

Agency Option Submission

Department of Agriculture

Signed (Agency Head) <i>Frank R. Reilly</i>	Title <i>COMMISSIONER</i>	Date <i>11/1/16</i>
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Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - General Fund				
	1	Reduction of Other Expenses	(60,000)	(60,000)
	2	Reduction of Personal Services	(120,000)	(120,000)
	Total		(180,000)	(180,000)
Total			(180,000)	(180,000)

Department of Agriculture

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10020 - Other Expenses	00000 - Unknown Account	29112 - Agricultural Regulation & Inspection	(55,000)	(55,000)
		61001 - Bureau of Aquaculture	(5,000)	(5,000)
	Total-10020 - Other Expenses		(60,000)	(60,000)
Total Financials			(60,000)	(60,000)

Department of Agriculture

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	29112 - Agricultural Regulation & Inspection	0	0
		61001 - Bureau of Aquaculture	(20,000)	(20,000)
		72000 - Agriculture Development & Resource Preservation	(100,000)	(100,000)
	Total-10010 - Personal Services		(120,000)	(120,000)
Total Financials			(120,000)	(120,000)