Agency Option Submission

Office of the Chief Medical Examiner

Signed (Agency Head)	Title	Date
Anton	CmZ	10/6/11
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Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - Gener	al Fund			AND THE RESIDENCE AND ADMINISTRATION OF THE PROPERTY OF THE PR
	1	Eliminate the Business Office and Human Resources staff	(585,571)	(585,571)
	2	Increase cremation fee by \$25.	0	0
	3	Increase cremation fee by \$50.	0	0
	Total		(585,571)	(585,571)
Total			(585,571)	(585,571)

Office of the Chief Medical Examiner

11000 - General Fund

Adjustment Type:	Reductions
Agency Title:	Eliminate the Business Office and Human Resources staff
Agency Description:	The Office of the Chief Medical Examiner (OCME), which is located in Farmington, will be merged with an Executive Agency for support services only. This will enable OCME to leverage the Executive Agency's resources while the Commission on Medicolegal Investigations (COMLI), which oversees the operations of the medical examiner's office, would remain an independent commission. OCME will benefit from administrative support and oversight from the Executive Agency. It is anticipated that this consolidation will reduce the size of government while maintaining all service and reporting state and federal responsibilities. Under this proposal, while a single agency will exist for state budgeting and management purposes, in order to promote transparency the Executive Agency, and the OCME will each have distinct and separate appropriations. Additionally, each entity will continue to employ and report on their currently established non-appropriated funds through independent financial reports.

Agency Priority:	1	System ID:	6613

SID	Account	Program	Agency 2018	Agency 2019
Financials				
	00000 - Unknown Account	23000 - Medicolegal Investigations	(288,785)	(288,785)
	Total-		(288,785)	(288,785)
10010 - Personal Services	50110 - Salaries & Wages-Full Time	23000 - Medicolegal Investigations	(248,946)	(248,946)
	50150 - Salaries & Wages-Part Time	23000 - Medicolegal Investigations	(47,840)	(47,840)
	Total-10010 - Personal Services		(296,786)	(296,786)
Total Financials			(585,571)	(585,571)
Positions			W2220000000000000000000000000000000000	
	-	23000 - Medicolegal Investigations	4	4
	Total-		4	4
Total Positions			4	4

Office	of the	Chief	Medical	Examine
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11000 - General Fund

Total Revenue

Adjustment Type:	Revenue					
Agency Title:	Increase cremation fe	ee by \$25.				
Agency Description:			om one hundred and fifty dollars mations * \$25 = \$415,600.	to one hundred and seventy-five dollars. The estimated incre	ased amount of re	venue collected
Agency Priority:	2	System ID:	6614			
SID			Account	Program	Agency 2018	Agency 2019
Revenue	***************************************					

415,600

415,600

415,600

415,600

415,600 415,600

43421 - Fee-Birth/Marriage/Death Cert

Total-

Office	of the	Chief	Medical	Examiner

Total-

11000 - General Fund

Total Revenue

Adjustment Type:	Revenue				
Agency Title:	Increase cremation fe	e by \$50.			
Agency Description:		on certificate fee from one hundred and fifty dollars 1 cremations * \$50 = \$831,050.	to two hundred dollars. The estimated increased amount of rev	venue collected for	or the state
Agency Priority:	3	System ID: 6619			
SID		Account	Program	Agency 2018	Agency 2019
Revenue					
		43421 - Fee-Birth/Marriage/Death Cert		831,050	831,050

831,050

831,050

831,050

831,050