

Agency Option Submission

Office of the Chief Medical Examiner

Signed (Agency Head)	Title	Date
	CME	10/6/11

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - General Fund				
	1	Eliminate the Business Office and Human Resources staff	(585,571)	(585,571)
	2	Increase cremation fee by \$25.	0	0
	3	Increase cremation fee by \$50.	0	0
	Total		(585,571)	(585,571)
Total			(585,571)	(585,571)

Office of the Chief Medical Examiner

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
	00000 - Unknown Account	23000 - Medicolegal Investigations	(288,785)	(288,785)
	Total-		(288,785)	(288,785)
10010 - Personal Services	50110 - Salaries & Wages-Full Time	23000 - Medicolegal Investigations	(248,946)	(248,946)
	50150 - Salaries & Wages-Part Time	23000 - Medicolegal Investigations	(47,840)	(47,840)
	Total-10010 - Personal Services		(296,786)	(296,786)
Total Financials			(585,571)	(585,571)
Positions				
	-	23000 - Medicolegal Investigations	4	4
	Total-		4	4
Total Positions			4	4

Office of the Chief Medical Examiner

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Revenue				
	43421 - Fee-Birth/Marriage/Death Cert		415,600	415,600
	Total-		415,600	415,600
Total Revenue			415,600	415,600

Office of the Chief Medical Examiner

11000 - General Fund

Adjustment Type:

Revenue

Agency Title:

Increase cremation fee by \$50.

Agency Description:

Increase the cremation certificate fee from one hundred and fifty dollars to two hundred dollars. The estimated increased amount of revenue collected for the state general fund is 16,621 cremations * \$50 = \$831,050.

Agency Priority:

3

System ID:

6619

SID	Account	Program	Agency 2018	Agency 2019
Revenue				
	43421 - Fee-Birth/Marriage/Death Cert		831,050	831,050
	Total-		831,050	831,050
Total Revenue			831,050	831,050