

Agency Option Submission

Board of Regents for Higher Education

Signed (Agency Head)	Title	Date
<i>Maui E. Ojahn</i>	<i>President CSCU</i>	<i>10/28/16</i>

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - General Fund				
	1	10% Reduction	(32,432,131)	0
	Total		(32,432,131)	0
Total			(32,432,131)	0

Board of Regents for Higher Education

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12235 - Workers' Compensation Claims	50400 - Employee Benefits		(346,453)	(346,453)
	Total-12235 - Workers' Compensation Claims		(346,453)	(346,453)
12531 - Charter Oak State College	50110 - Salaries & Wages-Full Time	81101 - Instruction	(237,584)	(237,584)
	Total-12531 - Charter Oak State College		(237,584)	(237,584)
12532 - Community Tech College System	50110 - Salaries & Wages-Full Time	81101 - Instruction	(15,821,763)	(15,821,763)
	Total-12532 - Community Tech College System		(15,821,763)	(15,821,763)
12533 - Connecticut State University	50110 - Salaries & Wages-Full Time	81101 - Instruction	(14,903,153)	(14,903,153)
	Total-12533 - Connecticut State University		(14,903,153)	(14,903,153)
12534 - Board of Regents	50110 - Salaries & Wages-Full Time	81107 - Institutional Support	(43,300)	(43,300)
	Total-12534 - Board of Regents		(43,300)	(43,300)

12591 - Developmental Services	50110 - Salaries & Wages-Full Time	81101 - Instruction	(918,574)	(918,574)
	Total-12591 - Developmental Services		(918,574)	(918,574)
12592 - Outcomes-Based Funding Incentive	50120 - Salaries & Wages-Temporary	81106 - Student Services	(161,304)	(161,304)
	Total-12592 - Outcomes-Based Funding Incentive		(161,304)	(161,304)
Total Financials			(32,432,131)	(32,432,131)