



CONNECTICUT

REVISED
RECOMMENDED BUDGET
FOR THE
FY 2018 - FY 2019 BIENNIUM

DANNEL P. MALLOY, GOVERNOR

MAY 15, 2017

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INTRODUCTION

Governor Malloy’s February 8, 2017, recommended budget for the FY 2018 – FY 2019 biennium was based on the January 17, 2017, consensus revenue forecast by the Office of Policy and Management and the Office of Fiscal Analysis. The revised consensus estimate released on May 1, 2017, projected substantial revenue declines affecting the General Fund, Special Transportation Fund, and Municipal Revenue Sharing Fund. The General Fund revision created an imbalance of nearly \$600 million in FY 2018, and nearly \$865 million in FY 2019. The revisions that follow are intended to present recommendations to the General Assembly for addressing the impact of these revenue changes.

SUMMARY OF REVISIONS

(In Millions)

	Fiscal Year 2018			
	Governor's Original Recommended <u>FY 2018</u>	Consensus Revenue <u>Revisions</u>	Proposed Policy <u>Adjustments</u>	Governor's Revised Recommended <u>FY 2018</u>
General Fund				
Revenue	\$ 18,002.9	\$ (597.0)	\$ 383.0	\$ 17,788.9
Appropriations	<u>18,000.8</u>	<u>-</u>	<u>(240.6)</u>	<u>17,760.2</u>
Balance	\$ 2.1	\$ (597.0)	\$ 623.6	\$ 28.7
Special Transportation Fund				
Revenue	\$ 1,603.9	\$ (17.4)	\$ 2.0	\$ 1,588.5
Appropriations	<u>1,525.1</u>	<u>-</u>	<u>(15.2)</u>	<u>1,510.0</u>
Balance	\$ 78.8	\$ (17.4)	\$ 17.2	\$ 78.5
Municipal Revenue Sharing Fund				
Revenue	\$ 340.1	\$ (12.3)	\$ (277.8)	\$ 50.0
Appropriations	<u>340.1</u>	<u>-</u>	<u>(290.1)</u>	<u>50.0</u>
Balance	\$ -	\$ (12.3)	\$ 12.3	\$ -
Mashantucket Pequot and Mohegan Fund				
Revenue	\$ 58.1	\$ -	\$ (58.1)	\$ -
Appropriations	<u>58.1</u>	<u>-</u>	<u>(58.1)</u>	<u>-</u>
Balance	\$ -	\$ -	\$ -	\$ -
All Other Funds	\$ 173.2	\$ -	\$ -	\$ 173.2

	Fiscal Year 2019			
	Governor's Original Recommended <u>FY 2018</u>	Consensus Revenue <u>Revisions</u>	Proposed Policy <u>Adjustments</u>	Governor's Revised Recommended <u>FY 2018</u>
General Fund				
Revenue	\$ 18,325.4	\$ (864.5)	\$ 593.3	\$ 18,054.2
Appropriations	<u>18,320.9</u>	<u>-</u>	<u>(293.8)</u>	<u>18,027.1</u>
Balance	\$ 4.5	\$ (864.5)	\$ 887.1	\$ 27.1
Special Transportation Fund				
Revenue	\$ 1,644.9	\$ (18.8)	\$ 68.9	\$ 1,695.0
Appropriations	<u>1,642.7</u>	<u>-</u>	<u>(18.7)</u>	<u>1,624.0</u>
Balance	\$ 2.2	\$ (18.8)	\$ 87.6	\$ 71.0
Municipal Revenue Sharing Fund				
Revenue	\$ 349.0	\$ (13.6)	\$ (285.4)	\$ 50.0
Appropriations	<u>349.0</u>	<u>-</u>	<u>(299.0)</u>	<u>50.0</u>
Balance	\$ -	\$ (13.6)	\$ 13.6	\$ -
Mashantucket Pequot and Mohegan Fund				
Revenue	\$ 58.1	\$ -	\$ (58.1)	\$ -
Appropriations	<u>58.1</u>	<u>-</u>	<u>(58.1)</u>	<u>-</u>
Balance	\$ -	\$ -	\$ -	\$ -
All Other Funds	\$ 174.7	\$ -	\$ -	\$ 174.7

SUMMARY OF EXPENDITURE GROWTH

(In Millions)

Fiscal Year 2018

	Estimated Expenditures <u>FY 2017</u>	Net Adjustments <u>FY 2018</u>	Recommended Revised Appropriation <u>FY 2018</u>	% Growth Over <u>FY 2017</u>
General Fund	\$ 17,874.0	\$ (113.8)	\$ 17,760.2	-0.6%
Special Transportation Fund	1,450.1	59.9	1,510.0	4.1%
Municipal Revenue Sharing Fund	185.0	(135.0)	50.0	-73.0%
All Other Funds	<u>226.9</u>	<u>(53.7)</u>	<u>173.2</u>	<u>-23.7%</u>
Total	\$ 19,736.0	\$ (242.6)	\$ 19,493.4	-1.2%

Fiscal Year 2019

	Recommended Appropriation <u>FY 2018</u>	Net Adjustments <u>FY 2019</u>	Recommended Revised Appropriation <u>FY 2019</u>	% Growth Over <u>FY 2018</u>
General Fund	\$ 17,760.2	\$ 266.8	\$ 18,027.1	1.5%
Special Transportation Fund	1,510.0	114.0	1,624.0	7.6%
Municipal Revenue Sharing Fund	50.0	-	50.0	0.0%
All Other Funds	<u>173.2</u>	<u>1.4</u>	<u>174.7</u>	<u>0.8%</u>
Total	\$ 19,493.4	\$ 382.3	\$ 19,875.8	2.0%

SUMMARY OF APPROPRIATION CHANGES

(In Millions)

Fiscal Year 2018

	Appropriation <u>FY 2017</u>	Net Adjustments <u>FY 2018</u>	Recommended Revised Appropriation <u>FY 2018</u>	% Growth Over <u>FY 2017</u>
General Fund	\$ 17,864.0	\$ (103.8)	\$ 17,760.2	-0.6%
Special Transportation Fund	1,463.4	46.6	1,510.0	3.2%
Mashantucket Pequot & Mohegan Fund	185.0	(135.0)	50.0	-73.0%
All Other Funds	<u>226.8</u>	<u>(53.6)</u>	<u>173.2</u>	<u>-23.6%</u>
Total	\$ 19,739.2	\$ (245.8)	\$ 19,493.4	-1.2%

Fiscal Year 2019

	Recommended Appropriation <u>FY 2018</u>	Net Adjustments <u>FY 2019</u>	Recommended Revised Appropriation <u>FY 2019</u>	% Growth Over <u>FY 2018</u>
General Fund	\$ 17,760.2	\$ 266.8	\$ 18,027.1	1.5%
Special Transportation Fund	1,510.0	114.0	1,624.0	7.6%
Mashantucket Pequot & Mohegan Fund	50.0	-	50.0	0.0%
All Other Funds	<u>173.2</u>	<u>1.4</u>	<u>174.7</u>	<u>0.8%</u>
Total	\$ 19,493.4	\$ 382.3	\$ 19,875.8	2.0%

GOVERNOR'S REVENUE PROPOSALS SUMMARY

New Revenue Proposals

May 15, 2017

General Fund

(In Millions)

	Fiscal Year <u>2018</u>	Fiscal Year <u>2019</u>
<u>Legislative Proposals</u>		
Real Estate Conveyance - increase rate on res. properties >\$800k from 1.25% to 2.0%	\$ 50.1	\$ 52.1
Eliminate exemption for nonprescription drugs	16.7	17.2
Eliminate certain exemption under the Public Service Tax	3.7	3.7
Cap the Neighborhood Assistance Act tax credit at \$5 million	5.0	5.0
Eliminate the Angel Investor tax credit	3.0	3.0
Eliminate the green building tax credit program	0.7	0.7
All Tax Related Changes	\$ 79.2	\$ 81.7
Eliminate diversion for Smart Start	\$ 10.0	\$ 10.0
Eliminate diversion to Regional Performance Incentive Account	10.7	10.9
Eliminate certain diversions from the Public Service Tax	8.5	8.5
Decrease transfer to MRSA/MRSF	277.8	285.4
Eliminate transfer to Mashantucket Pequot and Mohegan Fund	58.1	58.1
Delay GAAP amortization	57.5	57.5
Transfer sales tax on motor vehicles to STF (5 year phase-in)		(66.9)
Transfer FY 2018 Resources to FY 2019	(125.0)	125.0
All Other Revenue Changes	<u>6.2</u>	<u>23.1</u>
Non Tax Related Changes	\$ 303.8	\$ 511.6
All General Fund Revenue Changes	\$ 383.0	\$ 593.3

GENERAL FUND REVENUE

(In Millions)

	Governor's February Proposal <u>FY 2018</u>	Governor's February Proposal <u>FY 2019</u>	Governor's May Proposal <u>FY 2018</u>	Governor's May Proposal <u>FY 2019</u>
<u>Taxes</u>				
Personal Income Tax	\$ 9,859.2	\$ 10,182.3	\$ 9,219.7	\$ 9,365.5
Sales & Use	4,253.2	4,368.4	4,225.7	4,237.2
Corporation	885.0	907.3	892.8	915.2
Public Service	292.3	301.2	309.8	319.1
Inheritance & Estate	180.1	166.0	180.1	166.0
Insurance Companies	237.4	228.1	222.1	212.6
Cigarettes	413.9	389.7	418.7	394.2
Real Estate Conveyance	213.5	220.2	265.7	274.4
Alcoholic Beverages	64.5	65.5	64.5	65.5
Admissions & Dues	39.5	39.8	39.5	39.8
Health Provider Tax	700.1	699.2	700.1	699.2
Miscellaneous	25.5	21.0	25.5	21.0
Total Taxes	\$ 17,164.2	\$ 17,588.7	\$ 16,564.2	\$ 16,709.7
Refund of Taxes	(1,146.8)	(1,201.0)	(1,146.8)	(1,201.0)
Earned Income Tax Credit	(125.0)	(129.6)	(125.0)	(129.6)
R&D Credit exchange	(8.8)	(9.2)	(7.3)	(7.6)
Total Taxes Less Refunds	\$ 15,883.6	\$ 16,248.9	\$ 15,285.1	\$ 15,371.5
<u>Other Revenue</u>				
Transfers-Special Revenue	\$ 363.6	\$ 370.9	\$ 339.3	\$ 346.4
Indian Gaming Payments	267.3	199.0	267.3	199.0
Licenses, Permits, Fees	317.0	316.4	317.0	316.4
Sales of Commodities	43.8	44.9	43.8	44.9
Rents, Fines, Escheats	130.4	144.4	141.6	155.7
Investment Income	5.9	7.0	5.9	7.0
Miscellaneous	590.6	607.6	590.6	607.6
Refund of Payments	(67.5)	(68.9)	(62.5)	(63.9)
Total Other Revenue	\$ 1,651.1	\$ 1,621.3	\$ 1,643.0	\$ 1,613.1
<u>Other Sources</u>				
Federal Grants	\$ 1,234.9	\$ 1,242.6	\$ 1,336.8	\$ 1,307.4
Transfer From Tobacco Fund	93.7	95.2	103.7	105.2
Transfers From/ (To) Other Funds	(860.4)	(882.6)	(579.7)	(343.0)
Total Other Sources	\$ 468.2	\$ 455.2	\$ 860.8	\$ 1,069.6
Total General Fund Revenues	<u>\$ 18,002.9</u>	<u>\$ 18,325.4</u>	<u>\$ 17,788.9</u>	<u>\$ 18,054.2</u>

SPECIAL TRANSPORTATION FUND REVENUE

(In Millions)

	Governor's February Proposal <u>FY 2018</u>	Governor's February Proposal <u>FY 2019</u>	Governor's May Proposal <u>FY 2018</u>	Governor's May Proposal <u>FY 2019</u>
<u>Taxes</u>				
Motor Fuels Tax	\$ 506.8	\$ 507.6	\$ 505.3	\$ 506.1
Oil Companies Tax	271.8	300.2	271.8	300.2
Sales & Use Tax	340.1	349.0	327.8	402.3
Sales Tax - DMV	89.2	90.1	88.0	88.8
Refunds of Taxes	<u>(12.6)</u>	<u>(14.1)</u>	<u>(12.6)</u>	<u>(14.1)</u>
Total-Taxes Less Refunds	\$ 1,195.3	\$ 1,232.8	\$ 1,180.3	\$ 1,283.3
 <u>Other Sources</u>				
Motor Vehicle Receipts	\$ 254.0	\$ 256.0	\$ 251.8	\$ 253.8
Licenses, Permits, Fees	143.4	144.2	145.4	146.2
Interest Income	9.5	10.4	9.5	10.4
Federal Grants	12.1	12.1	12.1	12.1
Transfers From/ (To) Other Funds	(6.5)	(6.5)	(6.5)	(6.5)
Refunds of Payments	<u>(3.9)</u>	<u>(4.1)</u>	<u>(4.1)</u>	<u>(4.3)</u>
Total Other Revenues	\$ 408.6	\$ 412.1	\$ 408.2	\$ 411.7
 Total STF Revenues	 <u>\$ 1,603.9</u>	 <u>\$ 1,644.9</u>	 <u>\$ 1,588.5</u>	 <u>\$ 1,695.0</u>

GOVERNOR'S REVENUE PROPOSALS

May 15, 2017

General Fund (In Millions)

<u>Tax Type</u>	<u>Legislative Proposals</u>	<u>Eff. Date</u>	<u>Fiscal Year 2018</u>	<u>Fiscal Year 2019</u>
Personal Income Tax	Eliminate the Angel Investor Tax Credit	7/1/2017	\$ 3.0	\$ 3.0
Sales and Use Tax	Eliminate exemption for nonprescription drugs	7/1/2017	\$ 16.7	\$ 17.2
	Transfer sales tax on motor vehicles to STF (5 year phase-in)	7/1/2018	-	(66.9)
	Eliminate diversion to RPI account	7/1/2017	<u>10.7</u>	<u>10.9</u>
	Subtotal Sales and Use tax		\$ 27.4	\$ (38.8)
Corporation Tax	Cap the Neighborhood Assistance Act Tax Credit at \$5m	7/1/2017	\$ 5.0	\$ 5.0
	Eliminate the green building tax credit program	Passage	<u>0.7</u>	<u>0.7</u>
	Subtotal Corporation Tax		\$ 5.7	\$ 5.7
Public Service	Eliminate CGS Sec. 12-265 Exemption	7/1/2017	\$ 3.7	\$ 3.7
	Eliminate diversion to PEGPETIA	7/1/2017	6.5	6.5
	Eliminate diversion for certified video	7/1/2017	<u>2.0</u>	<u>2.0</u>
	Subtotal Public Service		\$ 12.2	\$ 12.2
Real Estate Conveyance	Increase rate on res. properties >\$800k from 1.25% to 2.0%	7/1/2017	\$ 50.1	\$ 52.1
Transfers - Special Revenue	Require reductions to CLC Expenses	7/1/2017	\$ 1.0	\$ 1.0
Miscellaneous Revenue	Accrue Volkswagen settlement in FY 2017	Passage	(14.1)	-
Federal Grants	Net revenue gain from policy changes	7/1/2017	19.3	22.1
Transfers - Tobacco Settl.	Eliminate diversion for Smart Start	7/1/2017	\$ 10.0	\$ 10.0
Transfers - Other Funds	Decrease recommended transfer to MRSF	7/1/2017	\$ 277.8	\$ 285.4
	Eliminate transfer to Pequot and Mohegan Fund	7/1/2017	58.1	58.1
	Delay GAAP Amortization	Passage	57.5	57.5
	Transfer FY 2018 Resources to FY 2019	Passage	<u>(125.0)</u>	<u>125.0</u>
	Subtotal Transfers - Other Funds		\$ 268.4	\$ 526.0
	General Fund Total		\$ 383.0	\$ 593.3

GOVERNOR'S REVENUE PROPOSALS

May 15, 2017

Special Transportation Fund (In Millions)

<u>Tax Type</u>	<u>Legislative Proposals</u>	<u>Eff. Date</u>	<u>Fiscal Year 2018</u>	<u>Fiscal Year 2019</u>
Sales and Use Tax	Transfer sales tax on motor vehicles to STF (5 year phase-in)	7/1/2018	-	66.9
Licenses, Permits, Fees	Eliminate the School Bus Seat Belt Account		2.0	2.0
Special Transportation Fund Total			\$ 2.0	\$ 68.9

Municipal Revenue Sharing Fund (In Millions)

<u>Tax Type</u>	<u>Legislative Proposals</u>	<u>Eff. Date</u>	<u>Fiscal Year 2018</u>	<u>Fiscal Year 2019</u>
Transfers - Other Funds	Decrease recommended transfer from General Fund		\$ (277.8)	\$ (285.4)
Municipal Revenue Sharing Fund Total			\$ (277.8)	\$ (285.4)

Mashantucket Pequot and Mohegan Fund (In Millions)

<u>Tax Type</u>	<u>Legislative Proposals</u>	<u>Eff. Date</u>	<u>Fiscal Year 2018</u>	<u>Fiscal Year 2019</u>
Transfers - Other Funds	Eliminate transfer from General Fund		\$ (58.1)	\$ (58.1)
Municipal Revenue Sharing Fund Total			\$ (58.1)	\$ (58.1)
TOTAL CHANGE - ALL FUNDS			\$ 49.1	\$ 318.7

SPECIAL TRANSPORTATION FUND PROJECTIONS

May 15, 2017

(in millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Revenues	\$ 1,419.5	\$ 1,586.5	\$ 1,626.1	\$ 1,674.4	\$ 1,718.4	\$ 1,755.3
<u>Governor's 5/15/17 Revisions</u>						
Sales & Use on Motor Vehicle Sales	-	-	66.9	140.5	218.2	299.0
Eliminate Seat Belt Account	-	2.0	2.0	2.0	2.0	2.0
Total	\$ 1,419.5	\$ 1,588.5	\$ 1,695.0	\$ 1,816.9	\$ 1,938.6	\$ 2,056.3
 Expenditures						
Debt Service	\$ 547.6	\$ 614.7	\$ 680.2	\$ 752.1	\$ 839.2	\$ 941.0
Operating	902.5	910.4	962.5	1,010.5	1,072.9	1,138.0
<u>Governor's 5/15/17 Revisions</u>						
Adjust Insurance Risk Mgmt	-	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)
Remove Funding for Durational Staffing	-	(0.4)	-	-	-	-
Consolidate Various DMV Offices	-	-	(3.5)	(3.5)	(3.5)	(3.5)
Eliminate 25 Sigourney Operating Funding	-	(0.5)	(0.9)	(0.9)	(0.9)	(0.9)
Annualize FY 2017 Recissions	-	(13.3)	(13.3)	(13.3)	(13.3)	(13.3)
Total	\$ 1,450.1	\$ 1,510.0	\$ 1,624.0	\$ 1,744.0	\$ 1,893.5	\$ 2,060.4
 Operating Surplus/(Deficit)	\$ (30.6)	\$ 78.5	\$ 71.0	\$ 72.9	\$ 45.1	\$ (4.1)
Cumulative Balance	\$ 112.2	\$ 190.7	\$ 261.7	\$ 334.7	\$ 379.8	\$ 375.7

Notes:

- 1) Revenue is based on April Consensus Revenue dated May 1, 2017 with Governor's February 8, 2017 policy proposals.
- 2) Debt service assumes \$900 million issuance in FY 2018 at an interest rate of 5.0%, FY 2019 at an interest rate of 5.25%, and FY 2020 at an interest rate of 5.5%. Out-year projections are based on Let's Go CT cashflow analysis at a 5.5% interest rate.
- 3) Operating is based on Governor's February 8, 2017 budget proposal.
- 3) FY 2017 figures are based on the revised Letter to the Comptroller dated May 1, 2017.

Spending Cap Calculations

May 15, 2017

	FY 2017	Deficiency	FY 2017	FY 2018	FY 2019
	Enacted		Revised	Estimate	Estimate
	<u>Budget</u>	<u>Bill</u>	<u>Budget</u>		<u>Estimate</u>
Total All Appropriated Funds - Prior Year	\$ 19,807.2		\$ 19,807.2	\$ 19,733.2	\$ 19,493.4
Rebase for Teachers Retirement Fund				(61.2) (3)	-
Total Appropriations - Adjusted				\$ 19,672.0	\$ 19,493.4
Less "Non-Capped" Expenditures:					
Debt Service	2,474.5		2,474.5	2,626.1	2,931.0
Statutory Grants to Distressed Municipalities	1,611.4		1,611.4	- (4)	-
SERS/TRS/JRS UAL	<u>1,828.8</u>		<u>1,828.8</u>	<u>1,890.0</u>	<u>1,814.4</u>
Total "Non-Capped" Expenditures - Prior Year	5,914.7		5,914.7	4,516.1	4,745.4
Total "Capped" Expenditures	13,892.5		13,892.5	15,155.9	14,748.1
Allowable Cap Growth Rate	3.32%		3.32%	2.22% (5)	2.42%
Allowable "Capped" Growth	<u>461.2</u>		<u>461.2</u>	<u>336.6</u>	<u>357.2</u>
"Capped" Expenditures	14,353.7		14,353.7	15,492.5	15,105.3
Plus "Non-Capped" Expenditures:					
Debt Service	2,626.1	-	2,626.1	2,931.0	2,931.3
Federal Mandates and Court Orders (new \$)	7.9	-	7.9	22.3	1.6
Statutory Grants to Distressed Municipalities	1,496.8	-	1,496.8	-	-
SERS/TRS/JRS UAL	<u>1,890.0</u>	-	<u>1,890.0</u>	<u>1,814.4</u>	<u>1,980.5</u>
Total "Non-Capped" Expenditures	6,020.8		6,020.8	4,767.7	4,913.4
Total All Expenditures Allowed	20,374.5		20,374.5	20,260.2	20,018.6
Appropriation for this year	19,739.2	(6.0)	19,733.2	19,493.4	19,875.8
Amount Total Appropriations are Over/					
(Under) the Cap	<u>(635.3)</u>		<u>(641.3)</u>	<u>\$ (766.8)</u>	<u>\$ (142.9)</u>

- (1) Calculated using Governor's February 8, 2017 proposed constitutional definition.
- (2) Assumes passage of the Governor's May 10, 2017 deficit mitigation plan.
- (3) Figure reflects the normal cost of the amount of teachers' retirement proposed to be reimbursed by towns.
- (4) Rebased to reflect inclusion of all grants to municipalities under the cap.
- (5) Growth rate based on CPI-U Less Food and Energy.

Proposed Revisions to Governor's February 8, 2017 Recommended Appropriations

	<u>FY 2018 Revision</u>	<u>FY 2019 Revision</u>
GENERAL FUND		
LEGISLATIVE MANAGEMENT		
● Achieve Efficiencies in Various Accounts		
10010 - Personal Services	-1,000,000	-1,000,000
10020 - Other Expenses	-2,000,000	-2,000,000
10050 - Equipment	-25,000	-25,000
12210 - Interim Salary/Caucus Offices	-22,643	-22,643
16057 - Interstate Conference Fund	-18,897	-18,897
Option Total	-3,066,540	-3,066,540
● Eliminate Funding for Interstate Conference Fund		
16057 - Interstate Conference Fund	-359,047	-359,047
Option Total	-359,047	-359,047
TOTAL - LEGISLATIVE MANAGEMENT	-3,425,587	-3,425,587
AUDITORS OF PUBLIC ACCOUNTS		
● Achieve Efficiencies in Various Accounts		
10010 - Personal Services	-300,000	-300,000
10020 - Other Expenses	-100,000	-100,000
Option Total	-400,000	-400,000
TOTAL - AUDITORS OF PUBLIC ACCOUNTS	-400,000	-400,000
COMMISSION ON WOMEN, CHILDREN AND SENIORS		
● Reduce Funding by 10%		
10010 - Personal Services	-60,000	-60,000
10020 - Other Expenses	-10,000	-10,000
Option Total	-70,000	-70,000
TOTAL - COMMISSION ON WOMEN, CHILDREN AND SENIORS	-70,000	-70,000
COMMISSION ON EQUITY AND OPPORTUNITY		
● Reduce Funding by 10%		
10010 - Personal Services	-60,000	-60,000
10020 - Other Expenses	-10,000	-10,000
Option Total	-70,000	-70,000
TOTAL - COMMISSION ON EQUITY AND OPPORTUNITY	-70,000	-70,000
GOVERNOR'S OFFICE		
● Annualize FY 2017 Rescissions		
10010 - Personal Services	-50,000	-50,000
Option Total	-50,000	-50,000
TOTAL - GOVERNOR'S OFFICE	-50,000	-50,000
SECRETARY OF THE STATE		
● Annualize FY 2017 Rescissions		
10020 - Other Expenses	-92,112	-92,116
12480 - Commercial Recording Division	-75,000	-75,000
Option Total	-167,112	-167,116

Proposed Revisions to Governor's February 8, 2017 Recommended Appropriations

	FY 2018 Revision	FY 2019 Revision
TOTAL - SECRETARY OF THE STATE	-167,112	-167,116
 STATE TREASURER		
● Annualize FY 2017 Rescissions		
10020 - Other Expenses	-7,186	-7,186
Option Total	-7,186	-7,186
TOTAL - STATE TREASURER	-7,186	-7,186
 DEPARTMENT OF REVENUE SERVICES		
● Reduce Staffing to Achieve Savings		
10010 - Personal Services	-2,040,000	-2,040,000
Option Total	-2,040,000	-2,040,000
TOTAL - DEPARTMENT OF REVENUE SERVICES	-2,040,000	-2,040,000
 OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
● Achieve Efficiencies in Various Accounts		
10020 - Other Expenses	-10,000	-10,000
12525 - Contracting Standards Board	-13,721	-13,721
12526 - Judicial Review Council	-6,766	-6,766
12529 - Office of the Victim Advocate	-21,071	-21,071
12530 - Board of Firearms Permit Examiners	-5,838	-5,838
Option Total	-57,396	-57,396
● Eliminate the Contracting Standards Board		
12525 - Contracting Standards Board	-257,894	-257,894
Option Total	-257,894	-257,894
TOTAL - OFFICE OF GOVERNMENTAL ACCOUNTABILITY	-315,290	-315,290
 OFFICE OF POLICY AND MANAGEMENT		
● Reduce Staffing to Achieve Savings		
10010 - Personal Services	-544,898	-544,898
Option Total	-544,898	-544,898
● Reduce Funding to Support Municipal Accountability Review Board		
10010 - Personal Services	-85,011	-85,011
10020 - Other Expenses	-1,000	-1,000
Option Total	-86,011	-86,011
● Reduce Funding for the Renters Rebate Program by an Additional 10%		
16017 - Tax Relief For Elderly Renters	-2,522,057	-2,610,329
Option Total	-2,522,057	-2,610,329
● Provide Funding for Grants to Council of Governments		
12T01 - Council of Governments	5,000,000	5,000,000
Option Total	5,000,000	5,000,000
● Eliminate Funding for State Owned PILOT for Tier Three Municipalities		
17004 - Reimbursement to Towns for Loss of Taxes on State Property	-11,025,359	-11,025,359
Option Total	-11,025,359	-11,025,359
● Eliminate Funding for College and Hospital PILOT for Tier Three Municipalities		

Proposed Revisions to Governor's February 8, 2017 Recommended Appropriations

	FY 2018 Revision	FY 2019 Revision
17006 - Reimbursements to Towns for Private Tax-Exempt Property	-4,212,713	-4,212,713
Option Total	-4,212,713	-4,212,713
● Eliminate Funding for Grants to Distressed Municipalities		
17016 - Distressed Municipalities	-5,423,986	-5,423,986
Option Total	-5,423,986	-5,423,986
● Eliminate Funding for Circuit Breaker Grant		
17018 - Property Tax Relief Elderly Circuit Breaker	-14,474,502	-14,474,502
Option Total	-14,474,502	-14,474,502
TOTAL - OFFICE OF POLICY AND MANAGEMENT	-33,289,526	-33,377,798
DEPARTMENT OF VETERANS AFFAIRS		
● Convert Licensure of Health Care Facility to Nursing Home Level of Care in FY 2019		
10010 - Personal Services	0	-2,000,000
Option Total	0	-2,000,000
● Consolidate Community Advocacy Activities		
10010 - Personal Services	-120,000	-160,000
Option Total	-120,000	-160,000
● Annualize FY 2017 Rescissions		
10020 - Other Expenses	-61,322	-61,322
Option Total	-61,322	-61,322
● Restructure the Office of Advocacy and Assistance		
10010 - Personal Services	-129,247	-168,667
Option Total	-129,247	-168,667
TOTAL - DEPARTMENT OF VETERANS AFFAIRS	-310,569	-2,389,989
DEPARTMENT OF ADMINISTRATIVE SERVICES		
● Reduce Staffing to Achieve Savings		
10010 - Personal Services	-1,108,659	-1,108,659
Option Total	-1,108,659	-1,108,659
● Privatize Telecommunications Billing		
10010 - Personal Services	-170,538	-170,538
Option Total	-170,538	-170,538
● Eliminate State Marshals and Associated Commission		
10010 - Personal Services	-153,617	-153,617
10020 - Other Expenses	-75,000	-75,000
Option Total	-228,617	-228,617
● Use Federal Standard for Small Business Enterprise (SBE) Certification		
10010 - Personal Services	-130,176	-130,176
Option Total	-130,176	-130,176
● Reallocate Two Positions to Watchdog Agencies for Administrative Support		
10010 - Personal Services	-132,481	-132,481
Option Total	-132,481	-132,481
● Reduce Other Expenses to Reflect Savings in Operations of 450 Columbus and 55 Farmington		
10020 - Other Expenses	-319,232	-319,232

Proposed Revisions to Governor's February 8, 2017 Recommended Appropriations

	FY 2018 Revision	FY 2019 Revision
Option Total	-319,232	-319,232
● Reduce Statewide Security and Cleaning Contracts		
10020 - Other Expenses	-3,600,000	-3,600,000
Option Total	-3,600,000	-3,600,000
● Restructure IT Storage and Backup Services		
12511 - IT Services	-168,000	-168,000
Option Total	-168,000	-168,000
● Reduce Staffing to Achieve Savings		
10010 - Personal Services	-1,012,557	-1,012,557
Option Total	-1,012,557	-1,012,557
TOTAL - DEPARTMENT OF ADMINISTRATIVE SERVICES	-6,870,260	-6,870,260
DIVISION OF CRIMINAL JUSTICE		
● Achieve Efficiencies in Various Accounts		
10010 - Personal Services	-301,500	-374,998
10020 - Other Expenses	-59,376	-62,500
12097 - Training And Education	-2,602	-2,602
12110 - Expert Witnesses	-9,587	-9,587
12117 - Medicaid Fraud Control	-55,394	-55,394
12485 - Criminal Justice Commission	-22	-22
Option Total	-428,481	-505,103
TOTAL - DIVISION OF CRIMINAL JUSTICE	-428,481	-505,103
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
● Reduce Staffing to Achieve Savings		
10010 - Personal Services	-1,006,835	-1,006,835
Option Total	-1,006,835	-1,006,835
● Defer FY 2017 Trooper Class		
10010 - Personal Services	-3,000,000	-3,000,000
Option Total	-3,000,000	-3,000,000
● Remove Funds for the Replacement of State Police Vehicles		
12082 - Fleet Purchase	-315,540	-315,540
Option Total	-315,540	-315,540
● Revise Funding and Positions Added for Body Worn Camera Program		
10010 - Personal Services	-63,215	-63,215
Option Total	-63,215	-63,215
● Eliminate General Fund Support for Fire Training Schools		
16009 - Fire Training School - Willimantic	-20,000	-20,000
16025 - Fire Training School - Torrington	-20,000	-20,000
16034 - Fire Training School - New Haven	-20,000	-20,000
16044 - Fire Training School - Derby	-20,000	-20,000
16056 - Fire Training School - Wolcott	-20,000	-20,000
16065 - Fire Training School - Fairfield	-20,000	-20,000
16074 - Fire Training School - Hartford	-20,000	-20,000
16080 - Fire Training School - Middletown	-20,000	-20,000
16179 - Fire Training School - Stamford	-20,000	-20,000

Proposed Revisions to Governor's February 8, 2017 Recommended Appropriations

	FY 2018 Revision	FY 2019 Revision
Option Total	-180,000	-180,000
TOTAL - DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	-4,565,590	-4,565,590
 MILITARY DEPARTMENT		
● Eliminate Governor's Horse Guards		
10010 - Personal Services	-87,250	-87,250
10020 - Other Expenses	-188,555	-188,555
Option Total	-275,805	-275,805
TOTAL - MILITARY DEPARTMENT	-275,805	-275,805
 DEPARTMENT OF CONSUMER PROTECTION		
● Annualize FY 2017 Rescissions		
10020 - Other Expenses	-64,878	-64,878
Option Total	-64,878	-64,878
● Eliminate Funding for Charitable Games Unit		
10010 - Personal Services	-144,732	-144,732
Option Total	-144,732	-144,732
● Eliminate Regulation on Various License Types		
<i>This would effect the following license types: itinerant vendor, swimming pool assembler, pool maintenance and repair contractor, stair lift installer, shorthand reporter and student athlete agent.</i>		
10010 - Personal Services	-123,548	-123,548
Option Total	-123,548	-123,548
● Transfer Milk and Commodities Regulation and Inspection from the Department of Agriculture (DAG) to the Department of Consumer Protection (DCP)		
10010 - Personal Services	332,648	332,648
Option Total	332,648	332,648
TOTAL - DEPARTMENT OF CONSUMER PROTECTION	-510	-510
 LABOR DEPARTMENT		
● Reduce Funding for Veterans Opportunity Pilot		
10010 - Personal Services	-22,761	-22,761
Option Total	-22,761	-22,761
● Eliminate Funding for the Connecticut Career Resource Network		
12357 - Connecticut Career Resource Network	-153,113	-153,113
Option Total	-153,113	-153,113
TOTAL - LABOR DEPARTMENT	-175,874	-175,874
 COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
● Eliminate State Affirmative Action Review - Rely on Federal Plan Approval		
10010 - Personal Services	-157,031	-209,375
Option Total	-157,031	-209,375
TOTAL - COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES	-157,031	-209,375

Proposed Revisions to Governor's February 8, 2017 Recommended Appropriations

	FY 2018 Revision	FY 2019 Revision
DEPARTMENT OF AGRICULTURE		
● Transfer Milk and Commodities Regulation and Inspection to DCP		
10010 - Personal Services	-507,210	-507,210
Option Total	-507,210	-507,210
TOTAL - DEPARTMENT OF AGRICULTURE	-507,210	-507,210
 DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
● Reduce Staffing to Achieve Savings		
10010 - Personal Services	-1,126,834	-1,126,834
Option Total	-1,126,834	-1,126,834
● Convert Various State Parks to Passive Management		
10010 - Personal Services	-4,032,198	-4,032,198
10020 - Other Expenses	-614,171	-614,171
12491 - Environmental Conservation	-1,805,593	-1,805,593
Option Total	-6,451,962	-6,451,962
● Reduce Funding for Fish Hatcheries by 10%		
10010 - Personal Services	-39,554	-39,554
10020 - Other Expenses	-20,982	-20,982
12491 - Environmental Conservation	-102,364	-102,364
Option Total	-162,900	-162,900
● Fund Interstate Environmental Commission Dues at State Minimum		
16015 - Interstate Environmental Commission	-40,255	-40,255
Option Total	-40,255	-40,255
● Annualize FY 2017 Rescissions		
12054 - Mosquito Control	-11,983	-11,983
12489 - Underground Storage Tank	-45,523	-45,523
12501 - Environmental Quality	-250,000	-250,000
Option Total	-307,506	-307,506
TOTAL - DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	-8,089,457	-8,089,457
 DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
● Reduce Funding for Arts Commission		
16258 - Arts Commission	-60,053	-60,053
Option Total	-60,053	-60,053
● Reduce Funding for the Women's Business Center by 10%		
16255 - Women's Business Center	-17,385	-8,692
Option Total	-17,385	-8,692
TOTAL - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	-77,438	-68,745
 DEPARTMENT OF PUBLIC HEALTH		
● Reduce Grants to Local Health Departments and Districts		
17009 - Local and District Departments of Health	-212,749	-212,749
Option Total	-212,749	-212,749
● Annualize FY 2017 Rescissions		
10010 - Personal Services	-625,000	-625,000

Proposed Revisions to Governor's February 8, 2017 Recommended Appropriations

	FY 2018 Revision	FY 2019 Revision
10020 - Other Expenses	-100,000	-100,000
Option Total	-725,000	-725,000
● Reduce Grants to School Based Health Clinics		
17019 - School Based Health Clinics	-329,959	-329,959
Option Total	-329,959	-329,959
TOTAL - DEPARTMENT OF PUBLIC HEALTH	-1,267,708	-1,267,708
DEPARTMENT OF DEVELOPMENTAL SERVICES		
● Close Camp Harkness and Camp Quinebaug		
10010 - Personal Services	-560,000	-560,000
Option Total	-560,000	-560,000
● Reduce New Funding for ID Partnership Initiatives		
12T10 - ID Partnership Initiatives	-800,000	-1,100,000
Option Total	-800,000	-1,100,000
● Annualize FY 2017 Rescissions		
12072 - Family Support Grants	-186,911	-186,911
12493 - Behavioral Services Program	-100,000	-100,000
12521 - Supplemental Payments for Medical Services	-120,000	-120,000
16069 - Rent Subsidy Program	-100,000	-100,000
16108 - Employment Opportunities and Day Services	-1,000,000	-1,000,000
Option Total	-1,506,911	-1,506,911
● Convert Five Public Community Living Arrangements to Private Provider Operation		
10010 - Personal Services	-3,521,624	-4,695,499
10020 - Other Expenses	-247,918	-330,557
12185 - Clinical Services	-16,134	-21,512
Option Total	-3,785,676	-5,047,568
● Modify CLA Licensing Schedule from Annual to Biennial		
10010 - Personal Services	-296,418	-296,418
Option Total	-296,418	-296,418
● Reflect Administrative Attrition Savings		
10010 - Personal Services	-360,000	-360,000
Option Total	-360,000	-360,000
TOTAL - DEPARTMENT OF DEVELOPMENTAL SERVICES	-7,309,005	-8,870,897
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
● Annualize FY 2017 Recissions		
12035 - Housing Supports and Services	-391,541	-391,541
12157 - Managed Service System	-1,000,000	-1,000,000
12199 - Connecticut Mental Health Center	-266,153	-266,153
12220 - General Assistance Managed Care	-355,837	-355,837
12250 - Young Adult Services	-2,000,000	-2,000,000
12330 - Discharge and Diversion Services	-594,363	-594,363
12T02 - Forensic Services	-93,230	-93,230
12T03 - Community Based Services	-1,681,658	-1,681,658
16T03 - Grants for Behavioral Health Services	-275,314	-275,314
Option Total	-6,658,096	-6,658,096

Proposed Revisions to Governor's February 8, 2017 Recommended Appropriations

	FY 2018 Revision	FY 2019 Revision
TOTAL - DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	-6,658,096	-6,658,096
 DEPARTMENT OF SOCIAL SERVICES		
● Reduce Funding for Connecticut Children's Medical Center		
16159 - Connecticut Children's Medical Center	-1,265,717	-2,531,434
Option Total	-1,265,717	-2,531,434
● Reduce Funding for Community Residential Services Caseload Increases		
16122 - Community Residential Services	-2,000,000	-2,000,000
Option Total	-2,000,000	-2,000,000
● Align Medicare Savings Program Income Eligibility to Mirror Most States		
16020 - Medicaid	-16,600,000	-22,000,000
Option Total	-16,600,000	-22,000,000
● Reflect Medicaid Savings Related to Licensure of Urgent Care Centers		
16020 - Medicaid	-200,000	-800,000
Option Total	-200,000	-800,000
● Eliminate Funding for the State-Funded Supplemental Nutrition Assistance Program		
12202 - State-Funded Supplemental Nutrition Assistance Program	-155,611	-72,021
Option Total	-155,611	-72,021
● Reduce Enrollment Increase under the ABI Waiver		
16020 - Medicaid	-230,000	-800,000
Option Total	-230,000	-800,000
● Eliminate Funding for SAGA (including Burials under State Supplement and TFA) and Reallocate a Portion of the Funding to Community Action Agencies		
16061 - Old Age Assistance	-30,000	-40,000
16077 - Aid To The Disabled	-80,000	-90,000
16090 - Temporary Family Assistance	-50,000	-60,000
16157 - State Administered General Assistance	-18,710,800	-20,267,722
16174 - Human Service Infrastructure Community Action Program	6,174,600	6,688,300
Option Total	-12,696,200	-13,769,422
● Eliminate Fast Track under the Connecticut Home Care Program for Elders		
10010 - Personal Services	-130,000	-50,000
Option Total	-130,000	-50,000
● Eliminate Community First Choice State Plan Option		
16020 - Medicaid	0	-3,800,000
Option Total	0	-3,800,000
● Reduce Home Health Add-Ons		
16020 - Medicaid	-1,200,000	-1,400,000
Option Total	-1,200,000	-1,400,000
● Reflect Federal Requirements Regarding Pharmacy Reimbursement		
16020 - Medicaid	4,900,000	5,100,000
Option Total	4,900,000	5,100,000
● Update Estimate of Medicare Part D Clawback Requirements		
16020 - Medicaid	-4,600,000	-14,200,000
Option Total	-4,600,000	-14,200,000

Proposed Revisions to Governor's February 8, 2017 Recommended Appropriations

	FY 2018 Revision	FY 2019 Revision
● Reduce Excess Capacity in Nursing Homes and Hospitals		
16020 - Medicaid	0	-800,000
Option Total	0	-800,000
● Reduce Community Residential Services Funding Based on Anticipated FY 2017 Expenditure Level		
16122 - Community Residential Services	-1,000,000	-1,000,000
Option Total	-1,000,000	-1,000,000
● Annualize FY 2017 Rescissions		
10020 - Other Expenses	-4,855,238	-4,855,238
16020 - Medicaid	-2,002,135	-2,002,135
16090 - Temporary Family Assistance	-4,496,811	-4,496,811
16174 - Human Service Infrastructure Community Action Program	-39,937	-39,937
Option Total	-11,394,121	-11,394,121
● Reduce Staffing to Achieve Savings		
10010 - Personal Services	-5,207,458	-5,207,458
Option Total	-5,207,458	-5,207,458
● Revise Funding for New Hospital Supplemental Pools		
16020 - Medicaid	-35,103,400	-35,103,400
Option Total	-35,103,400	-35,103,400
● Transfer Funds from DDS to Reflect the Conversion of Five Community Living Arrangements		
16077 - Aid To The Disabled	250,000	350,000
16122 - Community Residential Services	3,200,000	4,000,000
Option Total	3,450,000	4,350,000
TOTAL - DEPARTMENT OF SOCIAL SERVICES	-83,432,507	-105,477,856
 STATE DEPARTMENT ON AGING		
● Annualize FY 2017 Rescissions		
10010 - Personal Services	-35,000	-35,000
10020 - Other Expenses	-6,160	-6,160
Option Total	-41,160	-41,160
● Reduce Statewide Respite Care Program by 10%		
16260 - Programs for Senior Citizens	-173,088	-173,088
Option Total	-173,088	-173,088
TOTAL - STATE DEPARTMENT ON AGING	-214,248	-214,248
 DEPARTMENT OF REHABILITATION SERVICES		
● Annualize FY 2017 Rescissions		
10020 - Other Expenses	-35,000	-35,000
12060 - Educational Aid for Blind and Visually Handicapped Children	-30,000	-30,000
12301 - Employment Opportunities – Blind & Disabled	-51,626	-51,626
16004 - Vocational Rehabilitation - Disabled	-367,704	-367,704
16040 - Supplementary Relief and Services	-4,430	-4,430
16078 - Special Training for the Deaf Blind	-5,000	-5,000
Option Total	-493,760	-493,760
● Reduce Funding for the Children's Services Program		
12060 - Educational Aid for Blind and Visually Handicapped Children	-1,884,918	-1,884,918
Option Total	-1,884,918	-1,884,918

Proposed Revisions to Governor's February 8, 2017 Recommended Appropriations

	FY 2018 Revision	FY 2019 Revision
TOTAL - DEPARTMENT OF REHABILITATION SERVICES	-2,378,678	-2,378,678
 DEPARTMENT OF EDUCATION		
● Reduce Staffing to Achieve Savings		
12T04 - Technical High Schools Personal Services	-2,527,690	-2,527,690
Option Total	-2,527,690	-2,527,690
● Reduce State Support for American School for the Deaf		
16021 - American School For The Deaf	0	-2,500,000
Option Total	0	-2,500,000
● Reduce Operating Expenses at CTHSS		
12T04 - Technical High Schools Personal Services	-2,125,000	-2,125,000
12T05 - Technical High Schools Other Expenses	-375,000	-375,000
Option Total	-2,500,000	-2,500,000
● Eliminate Governor's Scholarship for Student Attending Private Institutions		
16261 - Governor's Scholarship	-4,917,335	-4,917,335
Option Total	-4,917,335	-4,917,335
● Revise ECS Grant To Be More Needs-Directed		
17041 - Education Equalization Grants	-1,950	-1,950
Option Total	-1,950	-1,950
● Revise New Special Education Grant To Be More Needs-Directed		
17T01 - Special Education	52,613	52,613
Option Total	52,613	52,613
TOTAL - DEPARTMENT OF EDUCATION	-9,894,362	-12,394,362
 OFFICE OF EARLY CHILDHOOD		
● Appropriate Smart Start Operating Funding Rather Than Funding It Through a Revenue Diversion		
16T01 - Smart Start	10,000,000	10,000,000
Option Total	10,000,000	10,000,000
TOTAL - OFFICE OF EARLY CHILDHOOD	10,000,000	10,000,000
 UNIVERSITY OF CONNECTICUT		
● Annualize FY 2017 Rescissions		
12139 - Operating Expenses	-1,928,399	-3,856,798
12235 - Workers' Compensation Claims	-28,277	-56,554
12588 - Next Generation Connecticut	-177,080	-354,160
Option Total	-2,133,756	-4,267,512
TOTAL - UNIVERSITY OF CONNECTICUT	-2,133,756	-4,267,512
 UNIVERSITY OF CONNECTICUT HEALTH CENTER		
● Eliminate Support for AHEC		
12159 - AHEC	-374,566	-374,566
Option Total	-374,566	-374,566
● Annualize FY 2017 Rescissions		
12139 - Operating Expenses	-1,078,462	-1,078,501
12159 - AHEC	-3,783	-3,783

Proposed Revisions to Governor's February 8, 2017 Recommended Appropriations

	FY 2018 Revision	FY 2019 Revision
12589 - Bioscience	-110,958	-142,092
Option Total	-1,193,203	-1,224,376
TOTAL - UNIVERSITY OF CONNECTICUT HEALTH CENTER	-1,567,769	-1,598,942
 TEACHERS' RETIREMENT BOARD		
● Reduce Funding for Vacant Positions		
10010 - Personal Services	-105,537	-105,537
Option Total	-105,537	-105,537
● Rollout a Portion of the FY 2017 Rescission		
10020 - Other Expenses	-11,926	-11,926
Option Total	-11,926	-11,926
● Reduce Transfer of Teachers' Retirement Contributions to Towns		
16006 - Retirement Contributions	7,643,383	20,891,811
Option Total	7,643,383	20,891,811
TOTAL - TEACHERS' RETIREMENT BOARD	7,525,920	20,774,348
 CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
● Reduce Support for the Connecticut State University System		
12139 - Operating Expenses	-1,500,000	-1,500,000
12235 - Workers' Compensation Claims	-33,225	-33,225
Option Total	-1,533,225	-1,533,225
● Reduce Funding to Achieve Efficiencies in the Community College System in FY 2019		
12139 - Operating Expenses	0	-10,500,000
Option Total	0	-10,500,000
TOTAL - CONNECTICUT STATE COLLEGES AND UNIVERSITIES	-1,533,225	-12,033,225
 DEPARTMENT OF CORRECTION		
● Reduce Staffing to Achieve Savings		
10010 - Personal Services	-2,511,405	-2,511,405
Option Total	-2,511,405	-2,511,405
● Eliminate Three Positions in the Board of Pardons and Paroles		
12302 - Board of Pardons and Paroles	-194,273	-194,273
Option Total	-194,273	-194,273
● Reflect Savings from Closing a Prison		
10010 - Personal Services	-7,943,024	-7,943,024
10020 - Other Expenses	-178,750	-178,750
Option Total	-8,121,774	-8,121,774
● Transfer Adult Probation from CSSD to DOC		
10010 - Personal Services	36,473,430	36,473,430
10020 - Other Expenses	9,022,712	9,015,738
16173 - Community Support Services	47,292,075	47,292,075
Option Total	92,788,217	92,781,243
TOTAL - DEPARTMENT OF CORRECTION	81,960,765	81,953,791

Proposed Revisions to Governor's February 8, 2017 Recommended Appropriations

	FY 2018 Revision	FY 2019 Revision
DEPARTMENT OF CHILDREN AND FAMILIES		
● Close Connecticut Juvenile Training School		
<i>Reflects downsizing of facility during FY 2018 and closure by FY 2019.</i>		
10010 - Personal Services	-4,887,827	-13,438,652
10020 - Other Expenses	-500,000	-1,655,416
16043 - Juvenile Justice Outreach Services	1,000,000	3,000,000
16138 - Board and Care for Children - Short-term and Residential	2,750,000	9,000,000
Option Total	-1,637,827	-3,094,068
● Transfer Juvenile Programming from Court Support Services Division to DCF		
12T22 - Pre-Adjudicated Juvenile and Family Svcs	79,735,207	79,728,764
Option Total	79,735,207	79,728,764
● Annualize FY 2017 Rescissions		
10020 - Other Expenses	-300,000	-300,000
16043 - Juvenile Justice Outreach Services	-615,941	-615,941
Option Total	-915,941	-915,941
● Eliminate Funding for Lower Priority Contracted Services		
12304 - Family Support Services	-46,297	-46,297
16092 - Community Based Prevention Programs	-148,385	-148,385
Option Total	-194,682	-194,682
TOTAL - DEPARTMENT OF CHILDREN AND FAMILIES	76,986,757	75,524,073
JUDICIAL DEPARTMENT		
● Transfer CSSD Juvenile and Adult Diversion Programs to DCF and DOC		
10010 - Personal Services	-85,819,835	-85,819,835
10020 - Other Expenses	-20,421,230	-20,405,445
12043 - Alternative Incarceration Program	-49,538,792	-49,538,792
12064 - Justice Education Center, Inc.	-466,217	-466,217
12105 - Juvenile Alternative Incarceration	-20,683,458	-20,683,458
12375 - Youthful Offender Services	-10,445,555	-10,445,555
12502 - Children of Incarcerated Parents	-544,503	-544,503
12555 - Youth Violence Initiative	-1,925,318	-1,925,318
12559 - Youth Services Prevention	-2,708,174	-2,708,174
12579 - Juvenile Planning	-233,792	-233,792
Option Total	-192,786,874	-192,771,089
● Achieve Efficiencies in Various Accounts		
10010 - Personal Services	-1,404,726	-1,872,967
10020 - Other Expenses	-141,527	-188,703
Option Total	-1,546,253	-2,061,670
TOTAL - JUDICIAL DEPARTMENT	-194,333,127	-194,832,759
PUBLIC DEFENDER SERVICES COMMISSION		
● Achieve Efficiencies in Various Accounts		
10010 - Personal Services	-262,500	-350,000
10020 - Other Expenses	-9,376	-12,500
Option Total	-271,876	-362,500
TOTAL - PUBLIC DEFENDER SERVICES COMMISSION	-271,876	-362,500

Proposed Revisions to Governor's February 8, 2017 Recommended Appropriations

	FY 2018 Revision	FY 2019 Revision
STATE COMPTROLLER - FRINGE BENEFITS		
● Re-estimates Based on FY 2017 Actual Experience		
12007 - Higher Education Alternative Retirement System	-499,000	-499,000
12008 - Pensions and Retirements - Other Statutory	-100,000	-100,000
12010 - Insurance - Group Life	-120,000	-120,000
12011 - Employers Social Security Tax	-12,000,000	-12,000,000
12012 - State Employees Health Service Cost	-20,000,000	-20,000,000
12013 - Retired State Employees Health Service Cost	-10,000,000	-10,000,000
Option Total	-42,719,000	-42,719,000
● Reduce the Fringe Benefit Accounts Due to Staffing Reductions		
12005 - Unemployment Compensation	10,639,500	0
12011 - Employers Social Security Tax	-4,327,400	-5,813,800
12012 - State Employees Health Service Cost	-8,340,200	-19,597,800
Option Total	-2,028,100	-25,411,600
TOTAL - STATE COMPTROLLER - FRINGE BENEFITS	-44,747,100	-68,130,600
TOTAL - GENERAL FUND	-240,560,941	-293,816,066
SPECIAL TRANSPORTATION FUND		
DEPARTMENT OF ADMINISTRATIVE SERVICES		
● Adjust Insurance and Risk Management - STF to Reflect FY 2017 Expenditures		
12507 - State Insurance and Risk Mgmt Operations	-1,000,000	-1,000,000
Option Total	-1,000,000	-1,000,000
TOTAL - DEPARTMENT OF ADMINISTRATIVE SERVICES	-1,000,000	-1,000,000
DEPARTMENT OF MOTOR VEHICLES		
● Remove Funding for Durational Staffing for the National Voter Registration Act		
10010 - Personal Services	-412,555	0
Option Total	-412,555	0
● Consolidate and Close Various DMV Offices in FY 2019		
10010 - Personal Services	0	-3,133,562
10020 - Other Expenses	0	-331,253
Option Total	0	-3,464,815
TOTAL - DEPARTMENT OF MOTOR VEHICLES	-412,555	-3,464,815
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
● Annualize FY 2017 Rescissions		
10020 - Other Expenses	-36,946	-36,946
Option Total	-36,946	-36,946
TOTAL - DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	-36,946	-36,946
DEPARTMENT OF TRANSPORTATION		
● Annualize FY 2017 Rescissions		
10010 - Personal Services	-2,000,000	-2,000,000
10020 - Other Expenses	-700,000	-700,000

Proposed Revisions to Governor's February 8, 2017 Recommended Appropriations

	FY 2018 Revision	FY 2019 Revision
12518 - Pay-As-You-Go Transportation Projects	-959,337	-959,337
Option Total	-3,659,337	-3,659,337
● Remove Operating Funding for 25 Sigourney Street		
10020 - Other Expenses	-456,400	-912,800
Option Total	-456,400	-912,800
TOTAL - DEPARTMENT OF TRANSPORTATION	-4,115,737	-4,572,137
STATE COMPTROLLER - FRINGE BENEFITS		
● Re-estimates Based on FY 2017 Actual Experience		
12005 - Unemployment Compensation	-100,000	-100,000
12011 - Employers Social Security Tax	-2,500,000	-2,500,000
12012 - State Employees Health Service Cost	-7,000,000	-7,000,000
Option Total	-9,600,000	-9,600,000
TOTAL - STATE COMPTROLLER - FRINGE BENEFITS	-9,600,000	-9,600,000
TOTAL - SPECIAL TRANSPORTATION FUND	-15,165,238	-18,673,898
MUNICIPAL REVENUE SHARING FUND		
OFFICE OF POLICY AND MANAGEMENT		
● Reduce Funding For Municipal Revenue Sharing Fund		
<i>Retains \$50 million in each year for Urban Stabilization Grants to select municipalities.</i>		
17102 - Municipal Revenue Sharing	-280,100,000	-289,000,000
Option Total	-280,100,000	-289,000,000
TOTAL - OFFICE OF POLICY AND MANAGEMENT	-280,100,000	-289,000,000
DEPARTMENT OF EDUCATION		
● Eliminate MRSA Funding for ECS		
17041 - Education Equalization Grants	-10,000,000	-10,000,000
Option Total	-10,000,000	-10,000,000
TOTAL - DEPARTMENT OF EDUCATION	-10,000,000	-10,000,000
TOTAL - MUNICIPAL REVENUE SHARING FUND	-290,100,000	-299,000,000
MASHANTUCKET PEQUOT AND MOHEGAN FUND		
OFFICE OF POLICY AND MANAGEMENT		
● Eliminate Funding for Mashantucket and Pequot Fund Grants		
17005 - Grants To Towns	-58,076,612	-58,076,612
Option Total	-58,076,612	-58,076,612
TOTAL - OFFICE OF POLICY AND MANAGEMENT	-58,076,612	-58,076,612
TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	-58,076,612	-58,076,612

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
GENERAL FUND					
Legislative					
LEGISLATIVE MANAGEMENT					
10010 - Personal Services	44,711,354	40,868,161	40,868,161	39,868,161	39,868,161
10020 - Other Expenses	15,504,772	14,028,674	14,498,674	12,028,674	12,498,674
10050 - Equipment	298,762	100,000	100,000	75,000	75,000
12049 - Flag Restoration	65,645	0	0	0	0
12129 - Minor Capital Improvements	111,565	0	0	0	0
12210 - Interim Salary/Caucus Offices	452,875	452,875	452,875	430,232	430,232
12249 - Redistricting	0	100,000	100,000	100,000	100,000
12445 - Old State House	0	400,000	400,000	400,000	400,000
16057 - Interstate Conference Fund	377,944	377,944	377,944	0	0
16130 - New England Board of Higher Education	170,652	183,750	183,750	183,750	183,750
TOTAL - LEGISLATIVE MANAGEMENT	61,693,569	56,511,404	56,981,404	53,085,817	53,555,817
AUDITORS OF PUBLIC ACCOUNTS					
10010 - Personal Services	10,641,720	10,192,726	10,192,726	9,892,726	9,892,726
10020 - Other Expenses	342,143	342,143	342,143	242,143	242,143
TOTAL - AUDITORS OF PUBLIC ACCOUNTS	10,983,863	10,534,869	10,534,869	10,134,869	10,134,869
COMMISSION ON WOMEN, CHILDREN AND SENIORS					
10010 - Personal Services	600,000	600,000	600,000	540,000	540,000
10020 - Other Expenses	100,000	71,386	71,386	61,386	61,386
TOTAL - COMMISSION ON WOMEN, CHILDREN AND SENIORS	700,000	671,386	671,386	601,386	601,386
COMMISSION ON EQUITY AND OPPORTUNITY					
10010 - Personal Services	600,000	600,000	600,000	540,000	540,000
10020 - Other Expenses	100,000	71,386	71,386	61,386	61,386
TOTAL - COMMISSION ON EQUITY AND OPPORTUNITY	700,000	671,386	671,386	601,386	601,386
General Government					
GOVERNOR'S OFFICE					
10010 - Personal Services	2,197,412	2,048,912	2,048,912	1,998,912	1,998,912
10020 - Other Expenses	187,274	185,402	185,402	185,402	185,402
16026 - Coalition of Northeastern Governors	73,614	74,391	74,391	74,391	74,391
16035 - National Governors' Association	118,073	116,893	116,893	116,893	116,893
TOTAL - GOVERNOR'S OFFICE	2,576,373	2,425,598	2,425,598	2,375,598	2,375,598
SECRETARY OF THE STATE					
10010 - Personal Services	2,704,459	2,623,326	2,623,326	2,623,326	2,623,326
10020 - Other Expenses	1,712,094	1,839,705	1,839,705	1,747,593	1,747,589
12480 - Commercial Recording Division	4,829,932	4,685,034	4,685,034	4,610,034	4,610,034
TOTAL - SECRETARY OF THE STATE	9,246,485	9,148,065	9,148,065	8,980,953	8,980,949
LIEUTENANT GOVERNOR'S OFFICE					
10010 - Personal Services	609,998	601,699	601,699	601,699	601,699
10020 - Other Expenses	119,190	60,264	60,264	60,264	60,264
TOTAL - LIEUTENANT GOVERNOR'S OFFICE	729,188	661,963	661,963	661,963	661,963
ELECTIONS ENFORCEMENT COMMISSION					
12522 - Elections Enforcement Commission	3,201,093	3,125,570	3,125,570	3,125,570	3,125,570
TOTAL - ELECTIONS ENFORCEMENT COMMISSION	3,201,093	3,125,570	3,125,570	3,125,570	3,125,570
OFFICE OF STATE ETHICS					
12347 - Information Technology Initiatives	29,098	28,226	28,226	28,226	28,226
12523 - Office of State Ethics	1,389,227	1,403,529	1,403,529	1,403,529	1,403,529

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
TOTAL - OFFICE OF STATE ETHICS	1,418,325	1,431,755	1,431,755	1,431,755	1,431,755
FREEDOM OF INFORMATION COMMISSION					
12524 - Freedom of Information Commission	1,481,416	1,513,476	1,513,476	1,513,476	1,513,476
TOTAL - FREEDOM OF INFORMATION COMMISSION	1,481,416	1,513,476	1,513,476	1,513,476	1,513,476
STATE TREASURER					
10010 - Personal Services	3,034,513	2,838,478	2,838,478	2,838,478	2,838,478
10020 - Other Expenses	143,722	139,411	139,411	132,225	132,225
TOTAL - STATE TREASURER	3,178,235	2,977,889	2,977,889	2,970,703	2,970,703
STATE COMPTROLLER					
10010 - Personal Services	23,464,017	22,655,097	22,863,915	22,655,097	22,863,915
10020 - Other Expenses	4,746,238	4,748,854	4,748,854	4,748,854	4,748,854
TOTAL - STATE COMPTROLLER	28,210,255	27,403,951	27,612,769	27,403,951	27,612,769
DEPARTMENT OF REVENUE SERVICES					
10010 - Personal Services	57,419,820	55,180,743	55,010,743	53,140,743	52,970,743
10020 - Other Expenses	6,776,492	7,961,117	6,831,117	7,961,117	6,831,117
TOTAL - DEPARTMENT OF REVENUE SERVICES	64,196,312	63,141,860	61,841,860	61,101,860	59,801,860
OFFICE OF GOVERNMENTAL ACCOUNTABILITY					
10020 - Other Expenses	50,045	44,218	44,218	34,218	34,218
12028 - Child Fatality Review Panel	97,663	94,734	94,734	94,734	94,734
12525 - Contracting Standards Board	274,435	271,615	271,615	0	0
12526 - Judicial Review Council	135,335	131,275	131,275	124,509	124,509
12527 - Judicial Selection Commission	84,636	82,097	82,097	82,097	82,097
12528 - Office of the Child Advocate	649,545	630,059	630,059	630,059	630,059
12529 - Office of the Victim Advocate	421,421	408,779	408,779	387,708	387,708
12530 - Board of Firearms Permit Examiners	116,774	113,272	113,272	107,434	107,434
TOTAL - OFFICE OF GOVERNMENTAL ACCOUNTABILITY	1,829,854	1,776,049	1,776,049	1,460,759	1,460,759
OFFICE OF POLICY AND MANAGEMENT					
10010 - Personal Services	11,390,132	11,092,895	11,092,895	10,462,986	10,462,986
10020 - Other Expenses	923,822	1,100,084	1,100,084	1,099,084	1,099,084
12169 - Automated Budget System and Data Base Link	40,894	39,668	39,668	39,668	39,668
12251 - Justice Assistance Grants	938,648	910,489	910,489	910,489	910,489
12535 - Criminal Justice Information System	920,048	0	0	0	0
12573 - Project Longevity	885,000	550,000	550,000	550,000	550,000
12T01 - Council of Governments	0	0	0	5,000,000	5,000,000
16017 - Tax Relief For Elderly Renters	27,300,000	25,220,568	26,103,288	22,698,511	23,492,959
17004 - Reimbursement to Towns for Loss of Taxes on State Property	66,730,441	66,730,441	66,730,441	55,705,082	55,705,082
17006 - Reimbursements to Towns for Private Tax-Exempt Property	114,950,770	59,122,160	59,122,160	54,909,447	54,909,447
17011 - Reimbursement Property Tax - Disability Exemption	374,065	374,065	374,065	374,065	374,065
17016 - Distressed Municipalities	5,423,986	5,423,986	5,423,986	0	0
17018 - Property Tax Relief Elderly Circuit Breaker	19,176,502	14,474,502	14,474,502	0	0
17021 - Property Tax Relief Elderly Freeze Program	112,221	65,000	65,000	65,000	65,000
17024 - Property Tax Relief for Veterans	2,777,546	2,777,546	2,777,546	2,777,546	2,777,546
TOTAL - OFFICE OF POLICY AND MANAGEMENT	251,944,075	187,881,404	188,764,124	154,591,878	155,386,326
DEPARTMENT OF VETERANS AFFAIRS					
10010 - Personal Services	21,375,366	19,914,195	19,914,195	19,664,948	17,585,528
10020 - Other Expenses	3,150,761	3,056,239	3,056,239	2,994,917	2,994,917
12574 - SSMF Administration	527,104	521,833	521,833	521,833	521,833
16045 - Burial Expenses	6,666	6,467	6,467	6,467	6,467

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
16049 - Headstones	307,834	250,000	250,000	250,000	250,000
TOTAL - DEPARTMENT OF VETERANS AFFAIRS	25,367,731	23,748,734	23,748,734	23,438,165	21,358,745
DEPARTMENT OF ADMINISTRATIVE SERVICES					
10010 - Personal Services	49,794,514	48,300,679	48,300,679	45,592,651	45,592,651
10020 - Other Expenses	30,154,345	29,392,481	29,653,689	25,398,249	25,659,457
12096 - Management Services	3,089,993	0	0	0	0
12115 - Loss Control Risk Management	102,927	92,634	92,634	92,634	92,634
12123 - Employees' Review Board	18,155	17,611	17,611	17,611	17,611
12141 - Surety Bonds for State Officials and Employees	65,026	65,949	147,524	65,949	147,524
12176 - Refunds Of Collections	22,116	21,453	21,453	21,453	21,453
12179 - Rents and Moving	10,421,930	10,562,692	11,318,952	10,562,692	11,318,952
12218 - W. C. Administrator	4,480,774	5,000,000	5,000,000	5,000,000	5,000,000
12323 - Connecticut Education Network	1,100,000	952,907	0	952,907	0
12507 - State Insurance and Risk Mgmt Operations	13,585,462	12,292,825	12,556,522	12,292,825	12,556,522
12511 - IT Services	13,200,415	12,657,014	12,552,014	12,489,014	12,384,014
TOTAL - DEPARTMENT OF ADMINISTRATIVE SERVICES	126,035,657	119,356,245	119,661,078	112,485,985	112,790,818
ATTORNEY GENERAL					
10010 - Personal Services	31,369,385	30,323,304	30,323,304	30,323,304	30,323,304
10020 - Other Expenses	998,871	968,906	968,906	968,906	968,906
TOTAL - ATTORNEY GENERAL	32,368,256	31,292,210	31,292,210	31,292,210	31,292,210
DIVISION OF CRIMINAL JUSTICE					
10010 - Personal Services	45,296,055	45,591,267	45,591,267	45,289,767	45,216,269
10020 - Other Expenses	2,359,373	2,403,280	2,403,280	2,343,904	2,340,780
12069 - Witness Protection	165,806	164,148	164,148	164,148	164,148
12097 - Training And Education	52,044	30,000	30,000	27,398	27,398
12110 - Expert Witnesses	191,757	145,000	145,000	135,413	135,413
12117 - Medicaid Fraud Control	1,107,897	1,096,819	1,096,819	1,041,425	1,041,425
12485 - Criminal Justice Commission	444	431	431	409	409
12537 - Cold Case Unit	240,619	0	0	0	0
12538 - Shooting Taskforce	1,044,948	0	0	0	0
TOTAL - DIVISION OF CRIMINAL JUSTICE	50,458,943	49,430,945	49,430,945	49,002,464	48,925,842
Regulation and Protection					
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION					
10010 - Personal Services	136,557,561	146,714,985	148,840,423	142,644,935	144,770,373
10020 - Other Expenses	26,275,160	27,396,849	26,678,310	27,396,849	26,678,310
10050 - Equipment	86,580	0	0	0	0
12026 - Stress Reduction	25,354	25,354	25,354	25,354	25,354
12082 - Fleet Purchase	6,394,806	6,518,502	6,897,277	6,202,962	6,581,737
12235 - Workers' Compensation Claims	4,293,814	4,541,962	4,636,817	4,541,962	4,636,817
12535 - Criminal Justice Information System	0	2,392,840	2,739,398	2,392,840	2,739,398
16009 - Fire Training School - Willimantic	76,900	20,000	20,000	0	0
16010 - Maintenance of County Base Fire Radio Network	22,368	21,698	21,698	21,698	21,698
16011 - Maintenance of State-Wide Fire Radio Network	14,887	14,441	14,441	14,441	14,441
16013 - Police Association of Connecticut	177,683	172,353	172,353	172,353	172,353
16014 - Connecticut State Firefighter's Association	182,087	176,625	176,625	176,625	176,625
16025 - Fire Training School - Torrington	46,150	20,000	20,000	0	0
16034 - Fire Training School - New Haven	30,000	20,000	20,000	0	0
16044 - Fire Training School - Derby	23,100	20,000	20,000	0	0
16056 - Fire Training School - Wolcott	53,830	20,000	20,000	0	0
16065 - Fire Training School - Fairfield	37,700	20,000	20,000	0	0

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
16074 - Fire Training School - Hartford	76,900	20,000	20,000	0	0
16080 - Fire Training School - Middletown	23,100	20,000	20,000	0	0
16179 - Fire Training School - Stamford	22,320	20,000	20,000	0	0
TOTAL - DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	174,420,300	188,155,609	190,382,696	183,590,019	185,817,106
MILITARY DEPARTMENT					
10010 - Personal Services	2,863,407	2,711,254	2,711,254	2,624,004	2,624,004
10020 - Other Expenses	2,242,356	2,262,356	2,284,779	2,073,801	2,096,224
12144 - Honor Guard	326,329	515,210	515,210	515,210	515,210
12325 - Veteran's Service Bonuses	46,759	93,333	93,333	93,333	93,333
TOTAL - MILITARY DEPARTMENT	5,478,851	5,582,153	5,604,576	5,306,348	5,328,771
DEPARTMENT OF CONSUMER PROTECTION					
10010 - Personal Services	14,549,545	12,872,845	12,872,845	12,937,213	12,937,213
10020 - Other Expenses	1,297,487	1,258,563	1,258,563	1,193,685	1,193,685
TOTAL - DEPARTMENT OF CONSUMER PROTECTION	15,847,032	14,131,408	14,131,408	14,130,898	14,130,898
LABOR DEPARTMENT					
10010 - Personal Services	8,836,099	8,747,739	8,747,739	8,724,978	8,724,978
10020 - Other Expenses	1,050,851	1,080,343	1,080,343	1,080,343	1,080,343
12079 - CETC Workforce	658,845	619,591	619,591	619,591	619,591
12098 - Workforce Investment Act	34,149,177	34,149,177	34,149,177	34,149,177	34,149,177
12108 - Job Funnels Projects	197,379	0	0	0	0
12205 - Connecticut's Youth Employment Program	5,225,000	2,500,000	2,500,000	2,500,000	2,500,000
12212 - Jobs First Employment Services	15,169,606	14,869,606	14,869,606	14,869,606	14,869,606
12327 - STRIDE	438,033	0	0	0	0
12328 - Apprenticeship Program	502,842	465,342	465,342	465,342	465,342
12329 - Spanish-American Merchants Association	423,184	400,489	400,489	400,489	400,489
12357 - Connecticut Career Resource Network	157,848	153,113	153,113	0	0
12360 - Incumbent Worker Training	587,976	0	0	0	0
12425 - STRIVE	200,456	0	0	0	0
12471 - Customized Services	371,215	0	0	0	0
12575 - Opportunities for Long Term Unemployed	2,370,261	1,753,994	1,753,994	1,753,994	1,753,994
12576 - Veterans' Opportunity Pilot	385,106	227,606	227,606	227,606	227,606
12582 - Second Chance Initiative	1,330,750	1,270,828	1,270,828	1,270,828	1,270,828
12583 - Cradle To Career	198,000	0	0	0	0
12584 - 2Gen - TANF	1,262,252	0	0	0	0
12585 - ConnectiCorps	125,458	0	0	0	0
12586 - New Haven Jobs Funnel	444,241	344,241	344,241	344,241	344,241
TOTAL - LABOR DEPARTMENT	74,084,579	66,582,069	66,582,069	66,406,195	66,406,195
COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES					
10010 - Personal Services	6,409,092	5,629,364	5,497,637	5,472,333	5,288,262
10020 - Other Expenses	352,640	302,061	302,061	302,061	302,061
12027 - Martin Luther King, Jr. Commission	6,161	5,977	5,977	5,977	5,977
TOTAL - COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES	6,767,893	5,937,402	5,805,675	5,780,371	5,596,300
OFFICE OF PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES					
10010 - Personal Services	2,047,881	0	0	0	0
10020 - Other Expenses	178,760	0	0	0	0
TOTAL - OFFICE OF PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES	2,226,641	0	0	0	0

Conservation and Development

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
DEPARTMENT OF AGRICULTURE					
10010 - Personal Services	3,742,495	3,610,221	3,610,221	3,103,011	3,103,011
10020 - Other Expenses	687,038	637,038	637,038	637,038	637,038
12421 - Senior Food Vouchers	361,280	350,442	350,442	350,442	350,442
16037 - Tuberculosis and Brucellosis Indemnity	100	97	97	97	97
16075 - WIC Coupon Program for Fresh Produce	173,132	167,938	167,938	167,938	167,938
TOTAL - DEPARTMENT OF AGRICULTURE	4,964,045	4,765,736	4,765,736	4,258,526	4,258,526
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION					
10010 - Personal Services	28,697,939	25,884,099	25,884,099	20,685,513	20,685,513
10020 - Other Expenses	2,957,606	2,340,478	2,340,478	1,705,325	1,705,325
12054 - Mosquito Control	239,671	237,275	237,275	225,292	225,292
12084 - State Superfund Site Maintenance	411,935	399,577	399,577	399,577	399,577
12146 - Laboratory Fees	133,005	129,015	129,015	129,015	129,015
12195 - Dam Maintenance	123,974	122,735	122,735	122,735	122,735
12487 - Emergency Spill Response	6,006,921	6,481,921	6,481,921	6,481,921	6,481,921
12488 - Solid Waste Management	3,164,792	3,613,792	3,613,792	3,613,792	3,613,792
12489 - Underground Storage Tank	910,471	901,367	901,367	855,844	855,844
12490 - Clean Air	3,965,552	3,925,897	3,925,897	3,925,897	3,925,897
12491 - Environmental Conservation	8,261,232	8,089,569	8,089,569	6,181,612	6,181,612
12501 - Environmental Quality	8,845,938	8,692,700	8,692,700	8,442,700	8,442,700
12558 - Greenways Account	2	2	2	2	2
16015 - Interstate Environmental Commission	44,937	44,937	44,937	4,682	4,682
16046 - New England Interstate Water Pollution Commission	26,554	26,554	26,554	26,554	26,554
16052 - Northeast Interstate Forest Fire Compact	3,082	3,082	3,082	3,082	3,082
16059 - Connecticut River Valley Flood Control Commission	30,295	30,295	30,295	30,295	30,295
16083 - Thames River Valley Flood Control Commission	45,151	45,151	45,151	45,151	45,151
TOTAL - DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	63,869,057	60,968,446	60,968,446	52,878,989	52,878,989
COUNCIL ON ENVIRONMENTAL QUALITY					
10010 - Personal Services	171,781	0	0	0	0
10020 - Other Expenses	632	0	0	0	0
TOTAL - COUNCIL ON ENVIRONMENTAL QUALITY	172,413	0	0	0	0
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT					
10010 - Personal Services	7,792,889	7,145,317	7,145,317	7,145,317	7,145,317
10020 - Other Expenses	543,644	527,335	527,335	527,335	527,335
12296 - Statewide Marketing	6,500,000	8,300,000	8,300,000	8,300,000	8,300,000
12363 - Small Business Incubator Program	310,810	0	0	0	0
12412 - Hartford Urban Arts Grant	358,386	0	0	0	0
12413 - New Britain Arts Council	58,230	0	0	0	0
12435 - Main Street Initiatives	138,278	0	0	0	0
12437 - Office of Military Affairs	193,376	187,575	187,575	187,575	187,575
12438 - Hydrogen/Fuel Cell Economy	150,254	0	0	0	0
12467 - CCAT-CT Manufacturing Supply Chain	715,634	347,082	173,541	347,082	173,541
12540 - Capital Region Development Authority	6,413,253	6,149,121	6,149,121	6,149,121	6,149,121
12562 - Neighborhood Music School	114,921	0	0	0	0
12T08 - Tourism Grants	0	1,525,100	1,343,976	1,525,100	1,343,976
12T09 - Arts and Historic Preservation Grants	0	3,085,264	2,849,378	3,085,264	2,849,378
16115 - Nutmeg Games	58,244	0	0	0	0
16175 - Discovery Museum	291,141	0	0	0	0
16188 - National Theatre of the Deaf	116,456	0	0	0	0
16189 - CONNSTEP	447,275	390,471	390,471	390,471	390,471

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
16191 - Development Research and Economic Assistance	112,591	0	0	0	0
16209 - Connecticut Science Center	492,810	0	0	0	0
16219 - CT Flagship Producing Theaters Grant	384,382	0	0	0	0
16255 - Women's Business Center	358,445	173,846	86,923	156,461	78,231
16256 - Performing Arts Centers	1,164,559	0	0	0	0
16257 - Performing Theaters Grant	453,586	0	0	0	0
16258 - Arts Commission	1,543,606	2,097,823	2,097,823	2,037,770	2,037,770
16262 - Art Museum Consortium	424,842	0	0	0	0
16263 - CT Invention Convention	17,924	0	0	0	0
16264 - Litchfield Jazz Festival	42,560	0	0	0	0
16266 - Connecticut River Museum	22,384	0	0	0	0
16267 - Arte Inc.	22,384	0	0	0	0
16268 - CT Virtuosi Orchestra	22,384	0	0	0	0
16269 - Barnum Museum	22,384	0	0	0	0
17063 - Greater Hartford Arts Council	81,739	0	0	0	0
17065 - Stepping Stones Museum for Children	34,053	0	0	0	0
17066 - Maritime Center Authority	449,079	0	0	0	0
17068 - Tourism Districts	1,133,345	0	0	0	0
17070 - Amistad Committee for the Freedom Trail	36,414	0	0	0	0
17071 - Amistad Vessel	291,140	0	0	0	0
17072 - New Haven Festival of Arts and Ideas	612,926	0	0	0	0
17073 - New Haven Arts Council	72,786	0	0	0	0
17075 - Beardsley Zoo	301,469	0	0	0	0
17076 - Mystic Aquarium	476,719	0	0	0	0
17077 - Quinebaug Tourism	31,931	0	0	0	0
17078 - Northwestern Tourism	31,931	0	0	0	0
17079 - Eastern Tourism	31,931	0	0	0	0
17080 - Central Tourism	31,931	0	0	0	0
17082 - Twain/Stowe Homes	89,591	0	0	0	0
17100 - Cultural Alliance of Fairfield	72,786	0	0	0	0
TOTAL - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	33,067,403	29,928,934	29,251,460	29,851,496	29,182,715
DEPARTMENT OF HOUSING					
10010 - Personal Services	2,003,013	1,853,013	1,853,013	1,853,013	1,853,013
10020 - Other Expenses	180,052	162,047	162,047	162,047	162,047
12032 - Elderly Rental Registry and Counselors	1,045,889	1,035,431	1,035,431	1,035,431	1,035,431
12504 - Homeless Youth	0	2,329,087	2,329,087	2,329,087	2,329,087
16029 - Subsidized Assisted Living Demonstration	2,181,051	2,325,370	2,534,220	2,325,370	2,534,220
16068 - Congregate Facilities Operation Costs	7,359,331	7,336,204	7,336,204	7,336,204	7,336,204
16076 - Housing Assistance and Counseling Program	366,503	0	0	0	0
16084 - Elderly Congregate Rent Subsidy	2,002,085	1,982,065	1,982,065	1,982,065	1,982,065
16149 - Housing/Homeless Services	66,995,503	73,731,471	78,336,053	73,731,471	78,336,053
17008 - Tax Abatement	1,078,993	0	0	0	0
17038 - Housing/Homeless Services - Municipality	592,893	586,965	586,965	586,965	586,965
TOTAL - DEPARTMENT OF HOUSING	83,805,313	91,341,653	96,155,085	91,341,653	96,155,085
AGRICULTURAL EXPERIMENT STATION					
10010 - Personal Services	5,888,047	5,636,399	5,636,399	5,636,399	5,636,399
10020 - Other Expenses	779,858	910,560	910,560	910,560	910,560
10050 - Equipment	8,238	0	0	0	0
12056 - Mosquito Control	446,779	502,312	502,312	502,312	502,312
12288 - Wildlife Disease Prevention	89,724	92,701	92,701	92,701	92,701

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
TOTAL - AGRICULTURAL EXPERIMENT STATION	7,212,646	7,141,972	7,141,972	7,141,972	7,141,972
Health and Hospitals					
DEPARTMENT OF PUBLIC HEALTH					
10010 - Personal Services	35,367,382	36,079,225	34,805,177	35,454,225	34,180,177
10020 - Other Expenses	6,741,702	7,649,552	7,758,041	7,549,552	7,658,041
12126 - Children's Health Initiatives	0	3,058,748	3,058,748	3,058,748	3,058,748
12577 - Maternal Mortality Review	1	0	0	0	0
16060 - Community Health Services	2,008,515	1,478,104	1,478,104	1,478,104	1,478,104
16103 - Rape Crisis	558,104	539,966	539,966	539,966	539,966
17009 - Local and District Departments of Health	4,083,916	3,684,078	3,684,078	3,471,329	3,471,329
17019 - School Based Health Clinics	11,280,633	10,152,570	10,152,570	9,822,611	9,822,611
TOTAL - DEPARTMENT OF PUBLIC HEALTH	60,040,253	62,642,243	61,476,684	61,374,535	60,208,976
OFFICE OF HEALTH STRATEGY					
10010 - Personal Services	0	0	1,937,390	0	1,937,390
10020 - Other Expenses	0	0	38,042	0	38,042
TOTAL - OFFICE OF HEALTH STRATEGY	0	0	1,975,432	0	1,975,432
OFFICE OF THE CHIEF MEDICAL EXAMINER					
10010 - Personal Services	4,601,690	4,736,809	4,736,809	4,736,809	4,736,809
10020 - Other Expenses	1,263,167	1,435,536	1,435,536	1,435,536	1,435,536
10050 - Equipment	16,824	26,400	23,310	26,400	23,310
12033 - Medicolegal Investigations	22,835	22,150	22,150	22,150	22,150
TOTAL - OFFICE OF THE CHIEF MEDICAL EXAMINER	5,904,516	6,220,895	6,217,805	6,220,895	6,217,805
DEPARTMENT OF DEVELOPMENTAL SERVICES					
10010 - Personal Services	214,679,415	193,424,946	193,424,946	188,686,904	187,513,029
10020 - Other Expenses	17,335,354	15,744,113	15,744,113	15,496,195	15,413,556
12035 - Housing Supports and Services	0	0	350,000	0	350,000
12072 - Family Support Grants	3,738,222	3,330,756	3,330,756	3,143,845	3,143,845
12185 - Clinical Services	2,630,408	2,298,934	2,298,934	2,282,800	2,277,422
12235 - Workers' Compensation Claims	14,508,429	13,823,176	13,823,176	13,823,176	13,823,176
12493 - Behavioral Services Program	25,303,421	21,126,656	21,126,656	21,026,656	21,026,656
12521 - Supplemental Payments for Medical Services	4,262,613	3,881,425	3,881,425	3,761,425	3,761,425
12T10 - ID Partnership Initiatives	0	3,300,000	3,800,000	2,500,000	2,700,000
16069 - Rent Subsidy Program	5,030,212	4,979,910	4,979,910	4,879,910	4,879,910
16108 - Employment Opportunities and Day Services	237,650,362	238,439,275	239,987,753	237,439,275	238,987,753
TOTAL - DEPARTMENT OF DEVELOPMENTAL SERVICES	525,138,436	500,349,191	502,747,669	493,040,186	493,876,772
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES					
10010 - Personal Services	186,945,340	179,564,867	174,661,310	179,564,867	174,661,310
10020 - Other Expenses	25,130,571	23,856,850	23,301,328	23,856,850	23,301,328
12035 - Housing Supports and Services	23,989,361	23,269,681	23,269,681	22,878,140	22,878,140
12157 - Managed Service System	58,186,901	62,254,697	67,004,362	61,254,697	66,004,362
12196 - Legal Services	921,947	505,999	505,999	505,999	505,999
12199 - Connecticut Mental Health Center	8,140,204	6,949,153	6,949,153	6,683,000	6,683,000
12207 - Professional Services	10,636,632	11,200,697	11,200,697	11,200,697	11,200,697
12220 - General Assistance Managed Care	41,270,499	41,804,966	42,515,958	41,449,129	42,160,121
12235 - Workers' Compensation Claims	10,752,101	11,405,512	11,405,512	11,405,512	11,405,512
12247 - Nursing Home Screening	547,757	636,352	636,352	636,352	636,352
12250 - Young Adult Services	80,902,861	76,868,024	74,876,079	74,868,024	72,876,079
12256 - TBI Community Services	9,611,291	0	0	0	0
12278 - Jail Diversion	4,260,411	0	0	0	0
12289 - Behavioral Health Medications	5,785,488	6,720,754	6,720,754	6,720,754	6,720,754

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
12292 - Prison Overcrowding	5,860,963	0	0	0	0
12298 - Medicaid Adult Rehabilitation Option	4,401,704	4,269,653	4,269,653	4,269,653	4,269,653
12330 - Discharge and Diversion Services	25,346,328	25,128,181	25,128,181	24,533,818	24,533,818
12444 - Home and Community Based Services	24,021,880	0	0	0	0
12465 - Persistent Violent Felony Offenders Act	625,145	0	0	0	0
12541 - Nursing Home Contract	430,879	417,953	417,953	417,953	417,953
12564 - Pre-Trial Account	639,538	0	0	0	0
12T02 - Forensic Services	0	10,329,125	10,234,125	10,235,895	10,140,895
12T03 - Community Based Services	0	33,110,999	35,116,559	31,429,341	33,434,901
16003 - Grants for Substance Abuse Services	20,967,047	0	0	0	0
16053 - Grants for Mental Health Services	66,738,020	0	0	0	0
16070 - Employment Opportunities	9,460,957	0	0	0	0
16T03 - Grants for Behavioral Health Services	0	87,843,014	87,843,014	87,567,700	87,567,700
TOTAL - DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	625,573,825	606,136,477	606,056,670	599,478,381	599,398,574
PSYCHIATRIC SECURITY REVIEW BOARD					
10010 - Personal Services	266,610	271,444	271,444	271,444	271,444
10020 - Other Expenses	27,203	26,387	26,387	26,387	26,387
TOTAL - PSYCHIATRIC SECURITY REVIEW BOARD	293,813	297,831	297,831	297,831	297,831

Human Services

DEPARTMENT OF SOCIAL SERVICES

10010 - Personal Services	115,246,776	121,143,478	121,143,478	115,806,020	115,886,020
10020 - Other Expenses	144,502,439	151,773,905	151,918,341	146,918,667	147,063,103
12121 - HUSKY Performance Monitoring	158,143	0	0	0	0
12192 - Birth to Three	0	14,186,804	14,186,804	14,186,804	14,186,804
12197 - Genetic Tests in Paternity Actions	84,439	81,906	81,906	81,906	81,906
12202 - State-Funded Supplemental Nutrition Assistance Program	430,926	186,816	72,021	31,205	0
12239 - HUSKY B Program	4,350,000	5,060,000	5,320,000	5,060,000	5,320,000
16020 - Medicaid	2,447,241,261	2,723,072,000	2,811,932,000	2,668,036,465	2,736,126,465
16061 - Old Age Assistance	38,833,056	38,492,929	38,011,302	38,462,929	37,971,302
16071 - Aid To The Blind	627,276	577,715	584,005	577,715	584,005
16077 - Aid To The Disabled	61,941,968	61,598,214	60,344,980	61,768,214	60,604,980
16090 - Temporary Family Assistance	89,936,233	79,609,273	79,607,523	75,062,462	75,050,712
16096 - Emergency Assistance	1	1	1	1	1
16098 - Food Stamp Training Expenses	10,136	9,832	9,832	9,832	9,832
16109 - DMHAS-Disproportionate Share	108,935,000	108,935,000	108,935,000	108,935,000	108,935,000
16114 - Connecticut Home Care Program	40,190,000	39,180,000	37,930,000	39,180,000	37,930,000
16118 - Human Resource Development-Hispanic Programs	798,748	0	0	0	0
16122 - Community Residential Services	536,616,053	563,313,242	579,816,803	563,513,242	580,816,803
16123 - Protective Services for the Elderly	478,300	772,320	785,204	772,320	785,204
16128 - Safety Net Services	2,108,684	0	0	0	0
16139 - Refunds Of Collections	97,628	94,699	94,699	94,699	94,699
16146 - Services for Persons With Disabilities	477,130	370,253	370,253	370,253	370,253
16148 - Nutrition Assistance	400,911	647,223	759,262	647,223	759,262
16157 - State Administered General Assistance	22,816,579	20,411,807	20,267,722	1,701,007	0
16159 - Connecticut Children's Medical Center	13,048,630	12,657,171	12,657,171	11,391,454	10,125,737
16160 - Community Services	1,004,208	0	0	0	0
16174 - Human Service Infrastructure Community Action Program	2,736,957	7,141,735	7,356,756	13,276,398	14,005,119
16177 - Teen Pregnancy Prevention	1,456,227	0	0	0	0

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
16270 - Family Programs - TANF	362,927	0	0	0	0
16271 - Domestic Violence Shelters	5,158,570	5,149,758	5,198,406	5,149,758	5,198,406
16272 - Hospital Supplemental Payments	40,042,700	0	0	0	0
17029 - Human Resource Development-Hispanic Programs - Municipality	4,719	0	0	0	0
17032 - Teen Pregnancy Prevention - Municipality	114,876	0	0	0	0
17083 - Community Services - Municipality	70,742	0	0	0	0
TOTAL - DEPARTMENT OF SOCIAL SERVICES	3,680,282,243	3,954,466,081	4,057,383,469	3,871,033,574	3,951,905,613
STATE DEPARTMENT ON AGING					
10010 - Personal Services	2,281,378	2,107,125	2,107,125	2,072,125	2,072,125
10020 - Other Expenses	123,213	119,517	119,517	113,357	113,357
16260 - Programs for Senior Citizens	5,895,383	5,716,273	5,716,273	5,543,185	5,543,185
TOTAL - STATE DEPARTMENT ON AGING	8,299,974	7,942,915	7,942,915	7,728,667	7,728,667
DEPARTMENT OF REHABILITATION SERVICES					
10010 - Personal Services	4,758,165	4,843,781	4,843,781	4,843,781	4,843,781
10020 - Other Expenses	1,447,495	1,433,021	1,433,021	1,398,021	1,398,021
12037 - Part-Time Interpreters	1,423	0	0	0	0
12060 - Educational Aid for Blind and Visually Handicapped Children	4,040,237	3,799,835	3,799,835	1,884,917	1,884,917
12301 - Employment Opportunities – Blind & Disabled	1,032,521	627,076	627,076	575,450	575,450
16004 - Vocational Rehabilitation - Disabled	7,354,087	7,280,547	7,280,547	6,912,843	6,912,843
16040 - Supplementary Relief and Services	88,618	50,192	50,192	45,762	45,762
16078 - Special Training for the Deaf Blind	268,003	104,584	104,584	99,584	99,584
16086 - Connecticut Radio Information Service	50,724	27,474	27,474	27,474	27,474
16153 - Independent Living Centers	372,967	0	0	0	0
TOTAL - DEPARTMENT OF REHABILITATION SERVICES	19,414,240	18,166,510	18,166,510	15,787,832	15,787,832
Education					
DEPARTMENT OF EDUCATION					
10010 - Personal Services	18,965,022	15,614,240	15,614,240	15,614,240	15,614,240
10020 - Other Expenses	3,624,378	3,261,940	3,261,940	3,261,940	3,261,940
12171 - Development of Mastery Exams Grades 4, 6, and 8	13,343,315	0	0	0	0
12198 - Primary Mental Health	395,518	0	0	0	0
12211 - Leadership, Education, Athletics in Partnership (LEAP)	625,045	0	0	0	0
12216 - Adult Education Action	222,834	0	0	0	0
12253 - Connecticut Pre-Engineering Program	225,758	0	0	0	0
12261 - Connecticut Writing Project	63,360	0	0	0	0
12290 - Resource Equity Assessments	149,310	134,379	0	134,379	0
12318 - Neighborhood Youth Centers	1,048,664	0	0	0	0
12405 - Longitudinal Data Systems	1,347,717	0	0	0	0
12457 - Sheff Settlement	11,368,413	9,027,361	9,027,361	9,027,361	9,027,361
12468 - CommPACT Schools	350,000	0	0	0	0
12506 - Parent Trust Fund Program	439,823	0	0	0	0
12519 - Regional Vocational-Technical School System	163,367,535	0	0	0	0
12547 - Commissioner's Network	12,121,553	10,909,398	10,909,398	10,909,398	10,909,398
12549 - New or Replicated Schools	388,015	0	0	0	0
12550 - Bridges to Success	188,500	0	0	0	0
12551 - K-3 Reading Assessment Pilot	2,646,200	0	0	0	0
12552 - Talent Development	6,095,115	3,000,000	3,000,000	3,000,000	3,000,000
12566 - Common Core	4,126,767	0	0	0	0
12567 - Alternative High School and Adult Reading Incentive Program	188,500	0	0	0	0

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
12568 - Special Master	903,614	0	0	0	0
12587 - School-Based Diversion Initiative	942,500	0	0	0	0
12T04 - Technical High Schools Personal Services	0	133,875,227	133,918,454	129,222,537	129,265,764
12T05 - Technical High Schools Other Expenses	0	23,861,660	23,861,660	23,486,660	23,486,660
12T07 - Student Assessment and Accountability	0	18,037,541	18,037,901	18,037,541	18,037,901
12T11 - Division of Higher Education	0	4,054,434	4,054,434	4,054,434	4,054,434
16021 - American School For The Deaf	9,543,829	9,257,514	9,257,514	9,257,514	6,757,514
16062 - Regional Education Services	606,172	0	0	0	0
16110 - Family Resource Centers	7,894,843	0	0	0	0
16119 - Charter Schools	110,835,808	0	0	0	0
16201 - Youth Service Bureau Enhancement	668,927	0	0	0	0
16211 - Child Nutrition State Match	2,201,390	0	0	0	0
16212 - Health Foods Initiative	3,985,367	0	0	0	0
16261 - Governor's Scholarship	0	35,123,826	32,923,826	30,206,491	28,006,491
16T01 - Student Support Services	0	7,979,217	7,979,217	7,979,217	7,979,217
16T04 - Child Nutrition Programs	0	8,614,363	8,664,363	8,614,363	8,664,363
16T05 - Youth Service Bureaus and Diversion Initiatives	0	4,095,595	4,095,595	4,095,595	4,095,595
16T06 - State and Local Charter Schools	0	112,759,500	119,627,100	112,759,500	119,627,100
17017 - Vocational Agriculture	10,544,937	9,490,443	9,423,507	9,490,443	9,423,507
17030 - Adult Education	20,383,960	20,383,960	20,383,960	20,383,960	20,383,960
17034 - Health and Welfare Services Pupils Private Schools	3,526,579	3,526,579	3,526,579	3,526,579	3,526,579
17041 - Education Equalization Grants	2,027,587,120	1,580,003,953	1,580,003,953	1,580,002,003	1,580,002,003
17042 - Bilingual Education	3,164,800	2,848,320	2,848,320	2,848,320	2,848,320
17043 - Priority School Districts	42,337,171	38,103,454	38,103,454	38,103,454	38,103,454
17044 - Young Parents Program	212,318	0	0	0	0
17045 - Interdistrict Cooperation	6,353,391	4,000,000	4,000,000	4,000,000	4,000,000
17046 - School Breakfast Program	2,225,669	0	0	0	0
17047 - Excess Cost - Student Based	135,555,731	0	0	0	0
17052 - Youth Service Bureaus	2,651,516	0	0	0	0
17053 - Open Choice Program	40,258,605	40,090,639	42,090,639	40,090,639	42,090,639
17057 - Magnet Schools	313,058,158	313,058,158	313,058,158	313,058,158	313,058,158
17084 - After School Program	4,866,695	0	0	0	0
17T01 - Special Education	0	597,582,615	597,582,615	597,635,228	597,635,228
TOTAL - DEPARTMENT OF EDUCATION	2,991,600,442	3,008,694,316	3,015,254,188	2,998,799,954	3,002,859,826
OFFICE OF EARLY CHILDHOOD					
10010 - Personal Services	8,289,321	7,262,793	7,262,793	7,262,793	7,262,793
10020 - Other Expenses	321,367	411,727	411,727	411,727	411,727
12042 - Children's Trust Fund	11,320,721	0	0	0	0
12192 - Birth to Three	24,686,804	0	0	0	0
12495 - Community Plans for Early Childhood	659,734	0	0	0	0
12496 - Improving Early Literacy	142,500	0	0	0	0
12569 - Evenstart	451,250	0	0	0	0
12T06 - Nurturing Families Network	0	10,230,303	10,230,303	10,230,303	10,230,303
16101 - Head Start Services	5,744,162	5,186,978	5,186,978	5,186,978	5,186,978
16147 - Care4Kids TANF/CCDF	122,130,084	114,730,084	109,530,084	114,730,084	109,530,084
16158 - Child Care Quality Enhancements	2,894,114	6,855,033	6,855,033	6,855,033	6,855,033
16265 - Early Head Start-Child Care Partnership	1,165,721	1,130,750	1,130,750	1,130,750	1,130,750
16274 - Early Care and Education	111,821,921	104,086,354	101,507,832	104,086,354	101,507,832
16T01 - Smart Start	0	0	0	10,000,000	10,000,000
17097 - School Readiness Quality Enhancement	4,172,930	0	0	0	0
TOTAL - OFFICE OF EARLY CHILDHOOD	293,800,629	249,894,022	242,115,500	259,894,022	252,115,500

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
STATE LIBRARY					
10010 - Personal Services	5,070,637	5,019,931	5,019,931	5,019,931	5,019,931
10020 - Other Expenses	439,868	426,673	426,673	426,673	426,673
12061 - State-Wide Digital Library	1,767,871	1,750,193	1,750,193	1,750,193	1,750,193
12104 - Interlibrary Loan Delivery Service	284,774	276,232	276,232	276,232	276,232
12172 - Legal/Legislative Library Materials	747,263	638,378	638,378	638,378	638,378
12420 - Computer Access	90,000	0	0	0	0
16022 - Support Cooperating Library Service Units	190,000	184,300	184,300	184,300	184,300
17010 - Connecticut Payments	806,000	0	0	0	0
TOTAL - STATE LIBRARY	9,396,413	8,295,707	8,295,707	8,295,707	8,295,707
OFFICE OF HIGHER EDUCATION					
10010 - Personal Services	1,634,530	0	0	0	0
10020 - Other Expenses	77,738	0	0	0	0
12188 - Minority Advancement Program	1,845,041	0	0	0	0
12194 - Alternate Route to Certification	47,883	0	0	0	0
12200 - National Service Act	268,964	0	0	0	0
12214 - Minority Teacher Incentive Program	366,705	0	0	0	0
16261 - Governor's Scholarship	37,363,944	0	0	0	0
TOTAL - OFFICE OF HIGHER EDUCATION	41,604,805	0	0	0	0
UNIVERSITY OF CONNECTICUT					
12139 - Operating Expenses	207,699,685	192,839,983	192,839,983	190,911,584	188,983,185
12235 - Workers' Compensation Claims	3,045,682	2,827,782	2,827,782	2,799,505	2,771,228
12588 - Next Generation Connecticut	19,072,546	17,708,016	17,708,016	17,530,936	17,353,856
16198 - Kirklyn M. Kerr Grant Program	100,000	0	0	0	0
TOTAL - UNIVERSITY OF CONNECTICUT	229,917,913	213,375,781	213,375,781	211,242,025	209,108,269
UNIVERSITY OF CONNECTICUT HEALTH CENTER					
12139 - Operating Expenses	115,911,785	107,846,204	107,850,120	106,767,742	106,771,619
12159 - AHEC	406,723	378,349	378,349	0	0
12235 - Workers' Compensation Claims	6,910,804	7,721,978	7,964,811	7,721,978	7,964,811
12589 - Bioscience	11,310,000	11,095,801	14,209,275	10,984,843	14,067,183
TOTAL - UNIVERSITY OF CONNECTICUT HEALTH CENTER	134,539,312	127,042,332	130,402,555	125,474,563	128,803,613
TEACHERS' RETIREMENT BOARD					
10010 - Personal Services	1,691,365	1,606,365	1,606,365	1,500,828	1,500,828
10020 - Other Expenses	490,868	480,060	480,060	468,134	468,134
16006 - Retirement Contributions	1,012,162,000	882,785,617	911,476,189	890,429,000	932,368,000
16023 - Retirees Health Service Cost	14,566,860	25,354,500	29,075,250	25,354,500	29,075,250
16032 - Municipal Retiree Health Insurance Costs	5,392,897	4,644,673	4,644,673	4,644,673	4,644,673
TOTAL - TEACHERS' RETIREMENT BOARD	1,034,303,990	914,871,215	947,282,537	922,397,135	968,056,885
CONNECTICUT STATE COLLEGES AND UNIVERSITIES					
12139 - Operating Expenses	0	306,701,286	306,701,286	305,201,286	294,701,286
12235 - Workers' Compensation Claims	3,571,674	3,322,501	3,322,501	3,289,276	3,289,276
12531 - Charter Oak State College	2,424,330	0	0	0	0
12532 - Community Tech College System	161,446,565	0	0	0	0
12533 - Connecticut State University	153,640,756	0	0	0	0
12534 - Board of Regents	446,390	0	0	0	0
12591 - Developmental Services	9,469,836	0	0	0	0
12592 - Outcomes-Based Funding Incentive	1,662,925	0	0	0	0
TOTAL - CONNECTICUT STATE COLLEGES AND UNIVERSITIES	332,662,476	310,023,787	310,023,787	308,490,562	297,990,562

Corrections

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
DEPARTMENT OF CORRECTION					
10010 - Personal Services	399,926,993	383,406,998	382,105,228	409,425,999	408,124,229
10020 - Other Expenses	71,015,325	67,151,773	66,906,331	75,995,735	75,743,319
12235 - Workers' Compensation Claims	23,677,850	26,871,594	26,871,594	26,871,594	26,871,594
12242 - Inmate Medical Services	85,297,457	80,426,658	80,426,658	80,426,658	80,426,658
12302 - Board of Pardons and Paroles	7,165,288	6,950,330	6,950,330	6,756,057	6,756,057
12581 - Program Evaluation	254,669	75,000	75,000	75,000	75,000
16007 - Aid to Paroled and Discharged Inmates	7,623	3,000	3,000	3,000	3,000
16042 - Legal Services To Prisoners	773,446	797,000	797,000	797,000	797,000
16073 - Volunteer Services	137,180	129,460	129,460	129,460	129,460
16173 - Community Support Services	34,803,726	33,759,614	33,759,614	81,051,689	81,051,689
TOTAL - DEPARTMENT OF CORRECTION	623,059,557	599,571,427	598,024,215	681,532,192	679,978,006
DEPARTMENT OF CHILDREN AND FAMILIES					
10010 - Personal Services	273,254,796	272,940,437	272,940,437	268,052,610	259,501,785
10020 - Other Expenses	30,636,026	30,876,026	30,876,026	30,076,026	28,920,610
12235 - Workers' Compensation Claims	10,650,996	12,578,720	12,578,720	12,578,720	12,578,720
12304 - Family Support Services	913,974	983,377	983,377	937,080	937,080
12504 - Homeless Youth	2,329,087	0	0	0	0
12515 - Differential Response System	7,748,997	8,346,386	8,346,386	8,346,386	8,346,386
12570 - Regional Behavioral Health Consultation	1,592,156	1,826,968	1,826,968	1,826,968	1,826,968
12T22 - Pre-Adjudicated Juvenile and Family Svcs	0	0	0	79,735,207	79,728,764
16008 - Health Assessment and Consultation	949,199	1,402,046	1,402,046	1,402,046	1,402,046
16024 - Grants for Psychiatric Clinics for Children	14,956,541	15,933,208	15,933,208	15,933,208	15,933,208
16033 - Day Treatment Centers for Children	6,740,978	7,208,293	7,208,293	7,208,293	7,208,293
16043 - Juvenile Justice Outreach Services	12,318,836	11,634,473	11,865,723	12,018,532	14,249,782
16064 - Child Abuse and Neglect Intervention	9,199,620	13,575,122	13,575,122	13,575,122	13,575,122
16092 - Community Based Prevention Programs	7,631,690	8,004,587	8,004,587	7,856,202	7,856,202
16097 - Family Violence Outreach and Counseling	2,316,969	3,458,610	3,458,610	3,458,610	3,458,610
16102 - Supportive Housing	18,479,526	20,099,070	20,099,070	20,099,070	20,099,070
16107 - No Nexus Special Education	1,662,733	2,151,861	2,151,861	2,151,861	2,151,861
16111 - Family Preservation Services	5,808,601	6,049,574	6,049,574	6,049,574	6,049,574
16116 - Substance Abuse Treatment	9,696,273	9,816,296	9,816,296	9,816,296	9,816,296
16120 - Child Welfare Support Services	2,339,675	1,918,775	1,918,775	1,918,775	1,918,775
16132 - Board and Care for Children - Adoption	96,346,170	97,105,408	98,735,921	97,105,408	98,735,921
16135 - Board and Care for Children - Foster	128,733,472	138,087,832	139,275,326	138,087,832	139,275,326
16138 - Board and Care for Children - Short-term and Residential	102,579,761	96,101,210	96,903,613	98,851,210	105,903,613
16140 - Individualized Family Supports	9,696,350	6,523,616	6,552,680	6,523,616	6,552,680
16141 - Community Kidcare	37,912,186	41,041,905	41,041,905	41,041,905	41,041,905
16144 - Covenant to Care	140,487	155,600	155,600	155,600	155,600
16145 - Neighborhood Center	207,047	0	0	0	0
TOTAL - DEPARTMENT OF CHILDREN AND FAMILIES	794,842,146	807,819,400	811,700,124	884,806,157	887,224,197
Judicial					
JUDICIAL DEPARTMENT					
10010 - Personal Services	350,277,435	327,305,520	327,305,520	240,080,959	239,612,718
10020 - Other Expenses	62,021,594	62,880,702	62,833,144	42,317,945	42,238,996
12025 - Forensic Sex Evidence Exams	1,348,010	1,348,010	1,348,010	1,348,010	1,348,010
12043 - Alternative Incarceration Program	52,747,603	49,538,792	49,538,792	0	0
12064 - Justice Education Center, Inc.	466,217	466,217	466,217	0	0
12105 - Juvenile Alternative Incarceration	25,788,309	20,683,458	20,683,458	0	0
12128 - Juvenile Justice Centers	2,786,379	0	0	0	0
12135 - Probate Court	6,000,000	4,450,000	4,450,000	4,450,000	4,450,000

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
12235 - Workers' Compensation Claims	6,042,106	6,042,106	6,042,106	6,042,106	6,042,106
12375 - Youthful Offender Services	13,311,287	10,445,555	10,445,555	0	0
12376 - Victim Security Account	8,792	8,792	8,792	8,792	8,792
12502 - Children of Incarcerated Parents	544,503	544,503	544,503	0	0
12516 - Legal Aid	1,552,382	1,552,382	1,552,382	1,552,382	1,552,382
12555 - Youth Violence Initiative	1,925,318	1,925,318	1,925,318	0	0
12559 - Youth Services Prevention	3,187,174	2,708,174	2,708,174	0	0
12572 - Children's Law Center	102,717	102,717	102,717	102,717	102,717
12579 - Juvenile Planning	233,792	233,792	233,792	0	0
TOTAL - JUDICIAL DEPARTMENT	528,343,618	490,236,038	490,188,480	295,902,911	295,355,721
PUBLIC DEFENDER SERVICES COMMISSION					
10010 - Personal Services	39,491,615	40,392,553	40,392,553	40,130,053	40,042,553
10020 - Other Expenses	1,336,440	1,185,863	1,185,863	1,176,487	1,173,363
12076 - Assigned Counsel - Criminal	21,454,202	22,442,284	22,442,284	22,442,284	22,442,284
12090 - Expert Witnesses	3,153,478	3,234,137	3,234,137	3,234,137	3,234,137
12106 - Training And Education	119,748	119,748	119,748	119,748	119,748
TOTAL - PUBLIC DEFENDER SERVICES COMMISSION	65,555,483	67,374,585	67,374,585	67,102,709	67,012,085
Non-Functional					
DEBT SERVICE - STATE TREASURER					
12285 - Debt Service	1,765,932,976	1,981,094,017	1,916,204,257	1,981,094,017	1,916,204,257
12286 - UConn 2000 - Debt Service	172,057,219	189,526,253	210,955,639	189,526,253	210,955,639
12287 - CHEFA Day Care Security	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
12500 - Pension Obligation Bonds - TRB	119,597,971	140,219,021	118,400,521	140,219,021	118,400,521
TOTAL - DEBT SERVICE - STATE TREASURER	2,063,088,166	2,316,339,291	2,251,060,417	2,316,339,291	2,251,060,417
STATE COMPTROLLER - MISCELLANEOUS					
19001 - Nonfunctional - Change to Accruals	13,392,147	546,139	2,985,705	546,139	2,985,705
TOTAL - STATE COMPTROLLER - MISCELLANEOUS	13,392,147	546,139	2,985,705	546,139	2,985,705
STATE COMPTROLLER - FRINGE BENEFITS					
12005 - Unemployment Compensation	6,348,001	13,479,501	6,348,301	24,119,001	6,348,301
12006 - State Employees Retirement Contributions	1,124,661,963	1,202,148,583	1,327,077,738	1,202,148,583	1,327,077,738
12007 - Higher Education Alternative Retirement System	4,924,234	500,000	500,000	1,000	1,000
12008 - Pensions and Retirements - Other Statutory	1,760,804	1,706,796	1,757,248	1,606,796	1,657,248
12009 - Judges and Compensation Commissioners Retirement	19,163,487	25,457,910	27,427,480	25,457,910	27,427,480
12010 - Insurance - Group Life	7,867,871	8,111,900	8,355,900	7,991,900	8,235,900
12011 - Employers Social Security Tax	227,723,020	213,998,720	213,886,020	197,671,320	196,072,220
12012 - State Employees Health Service Cost	693,865,044	700,685,888	744,535,304	672,345,688	704,937,504
12013 - Retired State Employees Health Service Cost	731,109,000	794,899,000	864,599,000	784,899,000	854,599,000
12016 - Tuition Reimbursement - Training and Travel	0	115,000	0	115,000	0
12T01 - Other Post Employment Benefits	0	120,000,000	120,000,000	120,000,000	120,000,000
TOTAL - STATE COMPTROLLER - FRINGE BENEFITS	2,817,423,424	3,081,103,298	3,314,486,991	3,036,356,198	3,246,356,391
RESERVE FOR SALARY ADJUSTMENTS					
12015 - Reserve For Salary Adjustments	18,473,255	317,050,763	484,497,698	317,050,763	484,497,698
TOTAL - RESERVE FOR SALARY ADJUSTMENTS	18,473,255	317,050,763	484,497,698	317,050,763	484,497,698
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES					
12235 - Workers' Compensation Claims	8,105,530	7,605,530	7,605,530	7,605,530	7,605,530
TOTAL - WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	8,105,530	7,605,530	7,605,530	7,605,530	7,605,530

Statewide Lapses

STATEWIDE - LAPSES

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
19501 - Unallocated Lapse	-94,476,192	-40,000,000	-40,000,000	-40,000,000	-40,000,000
19502 - Unallocated Lapse - Legislative	-3,028,105	-500,000	-500,000	-500,000	-500,000
19503 - Unallocated Lapse - Judicial	-7,400,672	-3,000,000	-3,000,000	-3,000,000	-3,000,000
19509 - General Lapse - Judicial	-15,075,000	0	0	0	0
19510 - Municipal Opportunities and Regional Efficiencies Program	-20,000,000	0	0	0	0
19530 - Targeted Savings	-68,848,968	0	0	0	0
99394 - Arts and Tourism Lapse	-500,000	0	0	0	0
99T01 - Labor - Management Savings	0	-700,000,000	-867,600,000	-700,000,000	-867,600,000
TOTAL - STATEWIDE - LAPSES	-209,328,937	-743,500,000	-911,100,000	-743,500,000	-911,100,000
TOTAL - GENERAL FUND	17,863,963,472	18,000,805,915	18,320,899,038	17,760,244,974	18,027,082,972

SPECIAL TRANSPORTATION FUND

General Government

DEPARTMENT OF ADMINISTRATIVE SERVICES

12507 - State Insurance and Risk Mgmt Operations	8,960,575	10,138,240	10,345,232	9,138,240	9,345,232
TOTAL - DEPARTMENT OF ADMINISTRATIVE SERVICES	8,960,575	10,138,240	10,345,232	9,138,240	9,345,232

Regulation and Protection

DEPARTMENT OF MOTOR VEHICLES

10010 - Personal Services	49,296,260	50,426,336	49,296,260	50,013,781	46,162,698
10020 - Other Expenses	15,897,378	15,897,378	15,897,378	15,897,378	15,566,125
10050 - Equipment	468,756	468,756	468,756	468,756	468,756
12091 - Commercial Vehicle Information Systems and Networks Project	214,676	214,676	214,676	214,676	214,676
TOTAL - DEPARTMENT OF MOTOR VEHICLES	65,877,070	67,007,146	65,877,070	66,594,591	62,412,255

Conservation and Development

DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION

10010 - Personal Services	2,060,488	2,060,488	2,060,488	2,060,488	2,060,488
10020 - Other Expenses	738,920	738,920	738,920	701,974	701,974
TOTAL - DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	2,799,408	2,799,408	2,799,408	2,762,462	2,762,462

Transportation

DEPARTMENT OF TRANSPORTATION

10010 - Personal Services	177,091,980	179,415,811	179,615,870	177,415,811	177,615,870
10020 - Other Expenses	52,314,223	54,807,023	54,807,023	53,650,623	53,194,223
10050 - Equipment	1,341,329	1,374,329	1,374,329	1,374,329	1,374,329
10070 - Minor Capital Projects	449,639	449,639	449,639	449,639	449,639
12017 - Highway Planning And Research	3,060,131	3,060,131	3,060,131	3,060,131	3,060,131
12168 - Rail Operations	166,249,813	173,370,701	198,225,900	173,370,701	198,225,900
12175 - Bus Operations	154,842,551	158,352,699	170,421,676	158,352,699	170,421,676
12378 - ADA Para-transit Program	37,041,190	38,039,446	38,039,446	38,039,446	38,039,446
12379 - Non-ADA Dial-A-Ride Program	576,361	0	0	0	0
12518 - Pay-As-You-Go Transportation Projects	14,589,106	14,589,106	14,589,106	13,629,769	13,629,769
12590 - Port Authority	400,000	400,000	400,000	400,000	400,000
12593 - Airport Operations	3,750,000	0	0	0	0
16T02 - Transportation to Work	0	2,370,629	2,370,629	2,370,629	2,370,629
TOTAL - DEPARTMENT OF TRANSPORTATION	611,706,323	626,229,514	663,353,749	622,113,777	658,781,612

Human Services

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
DEPARTMENT OF SOCIAL SERVICES					
16270 - Family Programs - TANF	2,370,629	0	0	0	0
TOTAL - DEPARTMENT OF SOCIAL SERVICES	2,370,629	0	0	0	0

Non-Functional

DEBT SERVICE - STATE TREASURER					
12285 - Debt Service	562,993,251	614,679,938	680,223,716	614,679,938	680,223,716
TOTAL - DEBT SERVICE - STATE TREASURER	562,993,251	614,679,938	680,223,716	614,679,938	680,223,716

STATE COMPTROLLER - MISCELLANEOUS					
19001 - Nonfunctional - Change to Accruals	1,629,447	675,402	213,133	675,402	213,133
TOTAL - STATE COMPTROLLER - MISCELLANEOUS	1,629,447	675,402	213,133	675,402	213,133

STATE COMPTROLLER - FRINGE BENEFITS					
12005 - Unemployment Compensation	305,000	305,000	305,000	205,000	205,000
12006 - State Employees Retirement Contributions	129,227,978	134,130,000	146,268,000	134,130,000	146,268,000
12010 - Insurance - Group Life	285,063	275,000	279,000	275,000	279,000
12011 - Employers Social Security Tax	18,178,987	18,327,587	18,346,887	15,827,587	15,846,887
12012 - State Employees Health Service Cost	56,549,838	53,544,606	57,652,322	46,544,606	50,652,322
TOTAL - STATE COMPTROLLER - FRINGE BENEFITS	204,546,866	206,582,193	222,851,209	196,982,193	213,251,209

RESERVE FOR SALARY ADJUSTMENTS					
12015 - Reserve For Salary Adjustments	7,301,186	2,301,186	2,301,186	2,301,186	2,301,186
TOTAL - RESERVE FOR SALARY ADJUSTMENTS	7,301,186	2,301,186	2,301,186	2,301,186	2,301,186

WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES					
12235 - Workers' Compensation Claims	7,223,297	6,723,297	6,723,297	6,723,297	6,723,297
TOTAL - WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	7,223,297	6,723,297	6,723,297	6,723,297	6,723,297

Statewide Lapses

STATEWIDE - LAPSES					
19501 - Unallocated Lapse	-12,000,000	-12,000,000	-12,000,000	-12,000,000	-12,000,000
TOTAL - STATEWIDE - LAPSES	-12,000,000	-12,000,000	-12,000,000	-12,000,000	-12,000,000
TOTAL - SPECIAL TRANSPORTATION FUND	1,463,408,052	1,525,136,324	1,642,688,000	1,509,971,086	1,624,014,102

MUNICIPAL REVENUE SHARING FUND

General Government

OFFICE OF POLICY AND MANAGEMENT					
17102 - Municipal Revenue Sharing	185,000,000	330,100,000	339,000,000	50,000,000	50,000,000
TOTAL - OFFICE OF POLICY AND MANAGEMENT	185,000,000	330,100,000	339,000,000	50,000,000	50,000,000

Education

DEPARTMENT OF EDUCATION					
17041 - Education Equalization Grants	0	10,000,000	10,000,000	0	0
TOTAL - DEPARTMENT OF EDUCATION	0	10,000,000	10,000,000	0	0
TOTAL - MUNICIPAL REVENUE SHARING FUND	185,000,000	340,100,000	349,000,000	50,000,000	50,000,000

BANKING FUND

Regulation and Protection

DEPARTMENT OF BANKING					
10010 - Personal Services	11,025,073	10,998,922	10,984,235	10,998,922	10,984,235

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
10020 - Other Expenses	1,468,990	1,478,390	1,478,390	1,478,390	1,478,390
10050 - Equipment	44,900	44,900	44,900	44,900	44,900
12244 - Fringe Benefits	8,709,808	8,799,137	8,787,388	8,799,137	8,787,388
12262 - Indirect Overhead	86,862	291,192	291,192	291,192	291,192
TOTAL - DEPARTMENT OF BANKING	21,335,633	21,612,541	21,586,105	21,612,541	21,586,105

LABOR DEPARTMENT

12232 - Opportunity Industrial Centers	475,000	475,000	475,000	475,000	475,000
12245 - Individual Development Accounts	190,000	0	0	0	0
12471 - Customized Services	950,000	950,000	950,000	950,000	950,000
TOTAL - LABOR DEPARTMENT	1,615,000	1,425,000	1,425,000	1,425,000	1,425,000

Conservation and Development

DEPARTMENT OF HOUSING

12432 - Fair Housing	670,000	603,000	603,000	603,000	603,000
12T12 - Crumbling Foundations	0	2,700,000	2,700,000	2,700,000	2,700,000
TOTAL - DEPARTMENT OF HOUSING	670,000	3,303,000	3,303,000	3,303,000	3,303,000

Judicial

JUDICIAL DEPARTMENT

12472 - Foreclosure Mediation Program	6,350,389	3,610,565	3,610,565	3,610,565	3,610,565
TOTAL - JUDICIAL DEPARTMENT	6,350,389	3,610,565	3,610,565	3,610,565	3,610,565

Non-Functional

STATE COMPTROLLER - MISCELLANEOUS

19001 - Nonfunctional - Change to Accruals	95,178	95,178	95,178	95,178	95,178
TOTAL - STATE COMPTROLLER - MISCELLANEOUS	95,178	95,178	95,178	95,178	95,178

TOTAL - BANKING FUND

	30,066,200	30,046,284	30,019,848	30,046,284	30,019,848
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INSURANCE FUND

General Government

OFFICE OF POLICY AND MANAGEMENT

10010 - Personal Services	313,882	313,882	313,882	313,882	313,882
10020 - Other Expenses	6,012	6,012	6,012	6,012	6,012
12244 - Fringe Benefits	200,882	200,882	200,882	200,882	200,882
TOTAL - OFFICE OF POLICY AND MANAGEMENT	520,776	520,776	520,776	520,776	520,776

Regulation and Protection

INSURANCE DEPARTMENT

10010 - Personal Services	14,537,472	13,942,472	13,796,046	13,942,472	13,796,046
10020 - Other Expenses	1,899,807	1,727,807	1,727,807	1,727,807	1,727,807
10050 - Equipment	52,500	52,500	52,500	52,500	52,500
12244 - Fringe Benefits	11,510,498	11,055,498	10,938,946	11,055,498	10,938,946
12262 - Indirect Overhead	532,887	466,740	466,740	466,740	466,740
TOTAL - INSURANCE DEPARTMENT	28,533,164	27,245,017	26,982,039	27,245,017	26,982,039

OFFICE OF THE HEALTHCARE ADVOCATE

10010 - Personal Services	2,488,457	2,263,457	1,683,355	2,263,457	1,683,355
10020 - Other Expenses	2,691,767	2,691,767	164,500	2,691,767	164,500
10050 - Equipment	15,000	15,000	15,000	15,000	15,000
12244 - Fringe Benefits	2,256,227	1,788,131	1,329,851	1,788,131	1,329,851
12262 - Indirect Overhead	142,055	106,630	106,630	106,630	106,630

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
TOTAL - OFFICE OF THE HEALTHCARE ADVOCATE	7,593,506	6,864,985	3,299,336	6,864,985	3,299,336

Health and Hospitals

DEPARTMENT OF PUBLIC HEALTH

12100 - Needle and Syringe Exchange Program	459,416	459,416	459,416	459,416	459,416
12236 - AIDS Services	4,975,686	4,975,686	4,975,686	4,975,686	4,975,686
12255 - Breast and Cervical Cancer Detection and Treatment	2,150,565	2,150,565	2,150,565	2,150,565	2,150,565
12563 - Immunization Services	34,000,718	45,382,653	46,508,326	45,382,653	46,508,326
16112 - X-Ray Screening and Tuberculosis Care	1,115,148	1,115,148	1,115,148	1,115,148	1,115,148
17013 - Venereal Disease Control	197,171	197,171	197,171	197,171	197,171
TOTAL - DEPARTMENT OF PUBLIC HEALTH	42,898,704	54,280,639	55,406,312	54,280,639	55,406,312

OFFICE OF HEALTH STRATEGY

10010 - Personal Services	0	0	729,528	0	729,528
10020 - Other Expenses	0	0	2,527,267	0	2,527,267
12244 - Fringe Benefits	0	0	574,832	0	574,832
TOTAL - OFFICE OF HEALTH STRATEGY	0	0	3,831,627	0	3,831,627

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

12157 - Managed Service System	408,924	408,924	408,924	408,924	408,924
TOTAL - DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	408,924	408,924	408,924	408,924	408,924

Human Services

STATE DEPARTMENT ON AGING

12565 - Fall Prevention	376,023	376,023	376,023	376,023	376,023
TOTAL - STATE DEPARTMENT ON AGING	376,023	376,023	376,023	376,023	376,023

Non-Functional

STATE COMPTROLLER - MISCELLANEOUS

19001 - Nonfunctional - Change to Accruals	116,945	116,945	116,945	116,945	116,945
TOTAL - STATE COMPTROLLER - MISCELLANEOUS	116,945	116,945	116,945	116,945	116,945

TOTAL - INSURANCE FUND

	80,448,042	89,813,309	90,941,982	89,813,309	90,941,982
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CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND

Regulation and Protection

OFFICE OF CONSUMER COUNSEL

10010 - Personal Services	1,488,306	1,288,453	1,288,453	1,288,453	1,288,453
10020 - Other Expenses	502,907	332,907	332,907	332,907	332,907
10050 - Equipment	2,200	2,200	2,200	2,200	2,200
12244 - Fringe Benefits	1,221,728	1,056,988	1,056,988	1,056,988	1,056,988
12262 - Indirect Overhead	66,419	100	100	100	100
TOTAL - OFFICE OF CONSUMER COUNSEL	3,281,560	2,680,648	2,680,648	2,680,648	2,680,648

Conservation and Development

DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION

10010 - Personal Services	12,110,378	11,834,823	11,834,823	11,834,823	11,834,823
10020 - Other Expenses	1,479,367	1,479,367	1,479,367	1,479,367	1,479,367
10050 - Equipment	19,500	19,500	19,500	19,500	19,500
12244 - Fringe Benefits	9,688,302	9,467,858	9,467,858	9,467,858	9,467,858
12262 - Indirect Overhead	639,720	100	100	100	100

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
TOTAL - DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	23,937,267	22,801,648	22,801,648	22,801,648	22,801,648
Non-Functional					
STATE COMPTROLLER - MISCELLANEOUS					
19001 - Nonfunctional - Change to Accruals	89,658	89,658	89,658	89,658	89,658
TOTAL - STATE COMPTROLLER - MISCELLANEOUS	89,658	89,658	89,658	89,658	89,658
TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	27,308,485	25,571,954	25,571,954	25,571,954	25,571,954

WORKERS' COMPENSATION FUND

General Government

DIVISION OF CRIMINAL JUSTICE

10010 - Personal Services	405,969	369,969	369,969	369,969	369,969
10020 - Other Expenses	10,428	10,428	10,428	10,428	10,428
12244 - Fringe Benefits	339,273	306,273	306,273	306,273	306,273
TOTAL - DIVISION OF CRIMINAL JUSTICE	755,670	686,670	686,670	686,670	686,670

Regulation and Protection

LABOR DEPARTMENT

12045 - Occupational Health Clinics	687,148	687,148	687,148	687,148	687,148
TOTAL - LABOR DEPARTMENT	687,148	687,148	687,148	687,148	687,148

WORKERS' COMPENSATION COMMISSION

10010 - Personal Services	10,240,361	9,905,669	9,905,669	9,905,669	9,905,669
10020 - Other Expenses	3,819,747	2,111,669	2,449,666	2,111,669	2,449,666
10050 - Equipment	41,000	1	1	1	1
12244 - Fringe Benefits	8,192,289	7,931,229	7,931,229	7,931,229	7,931,229
12262 - Indirect Overhead	398,322	291,637	291,637	291,637	291,637
TOTAL - WORKERS' COMPENSATION COMMISSION	22,691,719	20,240,205	20,578,202	20,240,205	20,578,202

Human Services

DEPARTMENT OF REHABILITATION SERVICES

10010 - Personal Services	534,113	514,113	514,113	514,113	514,113
10020 - Other Expenses	503,822	53,822	53,822	53,822	53,822
12066 - Rehabilitative Services	1,261,913	1,111,913	1,111,913	1,111,913	1,111,913
12244 - Fringe Benefits	410,485	430,485	430,485	430,485	430,485
TOTAL - DEPARTMENT OF REHABILITATION SERVICES	2,710,333	2,110,333	2,110,333	2,110,333	2,110,333

Non-Functional

STATE COMPTROLLER - MISCELLANEOUS

19001 - Nonfunctional - Change to Accruals	72,298	72,298	72,298	72,298	72,298
TOTAL - STATE COMPTROLLER - MISCELLANEOUS	72,298	72,298	72,298	72,298	72,298
TOTAL - WORKERS' COMPENSATION FUND	26,917,168	23,796,654	24,134,651	23,796,654	24,134,651

MASHANTUCKET PEQUOT AND MOHEGAN FUND

General Government

OFFICE OF POLICY AND MANAGEMENT

17005 - Grants To Towns	58,076,612	58,076,612	58,076,612	0	0
TOTAL - OFFICE OF POLICY AND MANAGEMENT	58,076,612	58,076,612	58,076,612	0	0

REVISED PROPOSED APPROPRIATIONS

	FY 2017 Appropriation	FY 2018 Gov Feb 8	FY 2019 Gov Feb 8	FY 2018 Gov May 15	FY 2019 Gov May 15
TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	58,076,612	58,076,612	58,076,612	0	0

REGIONAL MARKET OPERATION FUND

Conservation and Development

DEPARTMENT OF AGRICULTURE

10010 - Personal Services	430,138	430,138	430,138	430,138	430,138
10020 - Other Expenses	273,007	273,007	273,007	273,007	273,007
12244 - Fringe Benefits	361,316	361,316	361,316	361,316	361,316
TOTAL - DEPARTMENT OF AGRICULTURE	1,064,461	1,064,461	1,064,461	1,064,461	1,064,461

Non-Functional

STATE COMPTROLLER - MISCELLANEOUS

19001 - Nonfunctional - Change to Accruals	2,845	2,845	2,845	2,845	2,845
TOTAL - STATE COMPTROLLER - MISCELLANEOUS	2,845	2,845	2,845	2,845	2,845
TOTAL - REGIONAL MARKET OPERATION FUND	1,067,306	1,067,306	1,067,306	1,067,306	1,067,306

CRIMINAL INJURIES COMPENSATION FUND

Judicial

JUDICIAL DEPARTMENT

12047 - Criminal Injuries Compensation	2,934,088	2,934,088	2,934,088	2,934,088	2,934,088
TOTAL - JUDICIAL DEPARTMENT	2,934,088	2,934,088	2,934,088	2,934,088	2,934,088
TOTAL - CRIMINAL INJURIES COMPENSATION FUND	2,934,088	2,934,088	2,934,088	2,934,088	2,934,088

STATE AID TO OR ON BEHALF OF LOCAL GOVERNMENTS

(in Millions)

<u>GRANT</u>	<u>FY 2017</u>	Gov Rec	Gov Rec	Gov Rec	Gov Rec
		Original	Original	Revised	Revised
		<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2018</u>	<u>FY 2019</u>
State Owned PILOT	\$ 44.0	\$ 66.7	\$ 66.7	\$ 55.7	\$ 55.7
College & Hospital PILOT	115.0	59.1	59.1	54.9	65.0
Mashantucket Pequot & Mohegan Grant*	38.3	58.1	58.1	0.0	0.0
Town Aid Road Grant	60.0	60.0	60.0	60.0	60.0
LoCIP	0.0	55.0	35.0	55.0	35.0
Regional Performance Incentive Grants	0.0	10.7	10.9	0.0	0.0
Council of Government Grants	0.0	0.0	0.0	5.0	5.0
STEAP	20.0	0.0	0.0	0.0	0.0
Grants for Municipal Aid Projects	60.0	0.0	0.0	0.0	0.0
Municipal Revenue Sharing Fund**	175.0	330.1	339.0	50.0	50.0
Miscellaneous General Government Grants	27.1	25.0	28.0	24.5	27.5
Subtotal - General Government	<u>\$ 539.4</u>	<u>\$ 664.7</u>	<u>\$ 656.8</u>	<u>\$ 305.1</u>	<u>\$ 298.2</u>
Public School Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Public School Transportation	0.0	0.0	0.0	0.0	0.0
Adult Education	19.3	19.3	19.3	19.3	19.3
Education Cost Sharing**	2,017.6	1,590.0	1,590.0	1,580.0	1,580.0
Magnet Schools	312.6	312.6	312.6	312.6	312.6
Special Education - Excess Cost	135.6	0.0	0.0	0.0	0.0
Special Education - Student Based	0.0	597.6	597.6	597.6	597.6
Local School Construction	650.0	600.0	600.0	600.0	600.0
Miscellaneous Education Grants	186.6	182.3	184.3	182.3	184.3
Subtotal - Education	<u>\$ 3,321.7</u>	<u>\$ 3,301.8</u>	<u>\$ 3,303.8</u>	<u>\$ 3,291.8</u>	<u>\$ 3,293.8</u>
Teachers' Retirement Contributions, Retiree Health Service Cost & Debt Service					
Retiree Health	\$ 20.0	\$ 30.0	\$ 33.7	\$ 30.0	\$ 33.7
Retirement Contributions	1,012.2	882.8	911.5	890.4	932.4
Debt Service	119.6	140.2	118.4	140.2	118.4
Subtotal - Teachers' Retirement	<u>\$ 1,151.8</u>	<u>\$ 1,053.0</u>	<u>\$ 1,063.6</u>	<u>\$ 1,060.6</u>	<u>\$ 1,084.5</u>
Total - Aid to Municipalities	<u>\$ 5,012.9</u>	<u>\$ 5,019.5</u>	<u>\$ 5,024.2</u>	<u>\$ 4,657.5</u>	<u>\$ 4,676.5</u>

* FY 2017 Pequot Grant reflects the Governor's May 10, 2017 Deficit Mitigation Plan

**MRSF ECS reflected in ECS

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Andover	4,211	11,551	11,551	0	0	0	0	0	0	0
Ansonia	44,259	74,175	74,175	74,175	74,175	0	0	0	0	0
Ashford	44	3,379	3,379	0	0	0	0	0	0	0
Avon	0	68,226	68,226	0	0	0	0	0	0	0
Barkhamsted	1,682	11,858	11,858	0	0	0	0	0	0	0
Beacon Falls	20,772	29,864	29,864	0	0	0	0	0	0	0
Berlin	447	19,236	19,236	0	0	0	0	0	0	0
Bethany	5,865	24,765	24,765	0	0	15,096	12,175	12,175	0	0
Bethel	149	21,081	21,081	0	0	6	0	0	0	0
Bethlehem	158	632	632	0	0	0	0	0	0	0
Bloomfield	14,068	16,373	16,373	0	0	190,614	91,525	91,525	0	0
Bolton	15,913	29,131	29,131	0	0	0	0	0	0	0
Bozrah	0	3,651	3,651	0	0	0	0	0	0	0
Branford	0	38,695	38,695	0	0	0	109,478	109,478	0	0
Bridgeport	2,367,096	2,782,383	2,782,383	2,782,383	2,782,383	7,454,025	1,961,507	1,961,507	1,961,507	1,961,507
Bridgewater	51	766	766	0	0	0	0	0	0	0
Bristol	0	57,423	57,423	0	0	392,185	0	0	0	0
Brookfield	337	18,163	18,163	0	0	0	0	0	0	0
Brooklyn	111,376	95,853	95,853	0	0	0	0	0	0	0
Burlington	5,437	30,923	30,923	0	0	0	0	0	0	0
Canaan	93,900	69,976	69,976	0	0	1,960	1,169	1,169	0	0
Canterbury	327	6,425	6,425	0	0	0	0	0	0	0
Canton	0	19,572	19,572	0	0	0	0	0	0	0
Chaplin	50,399	38,160	38,160	38,160	38,160	0	0	0	0	0
Cheshire	1,865,136	1,580,065	1,580,065	1,580,065	1,580,065	121,350	83,924	83,924	83,924	83,924
Chester	415	10,876	10,876	0	0	0	0	0	0	0
Clinton	0	25,393	25,393	0	0	0	0	0	0	0
Colchester	0	89,866	89,866	0	0	0	0	0	0	0
Colebrook	1,206	3,374	3,374	0	0	0	0	0	0	0
Columbia	167	4,397	4,397	0	0	0	0	0	0	0
Cornwall	3,149	11,697	11,697	0	0	0	0	0	0	0
Coventry	284	28,082	28,082	0	0	0	0	0	0	0
Cromwell	180	11,566	11,566	0	0	2,634	31,560	31,560	0	0
Danbury	1,881,851	1,916,258	1,916,258	1,916,258	1,916,258	1,258,449	0	0	0	0
Darien	0	70,779	70,779	0	0	0	0	0	0	0
Deep River	0	8,904	8,904	8,904	8,904	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Derby	663	35,441	35,441	35,441	35,441	833,361	16,918	16,918	16,918	16,918
Durham	123	7,497	7,497	0	0	0	0	0	0	0
East Granby	0	22,033	22,033	22,033	22,033	0	0	0	0	0
East Haddam	8,423	23,049	23,049	0	0	0	0	0	0	0
East Hampton	49,068	83,297	83,297	0	0	0	0	0	0	0
East Hartford	555,245	554,538	554,538	554,538	554,538	487,075	916,085	916,085	916,085	916,085
East Haven	240,702	230,976	230,976	0	0	0	0	0	0	0
East Lyme	862,360	657,775	657,775	0	0	40,179	23,322	23,322	0	0
East Windsor	57,816	71,522	71,522	0	0	0	0	0	0	0
Eastford	0	4,640	4,640	0	0	0	0	0	0	0
Easton	410	38,385	38,385	0	0	0	0	0	0	0
Ellington	96	5,445	5,445	0	0	0	0	0	0	0
Enfield	1,044,614	786,597	786,597	0	0	25,375	0	0	0	0
Essex	78	6,562	6,562	0	0	0	0	0	0	0
Fairfield	137	23,099	23,099	0	0	1,997,360	1,519,387	1,519,387	0	0
Farmington	3,134,814	2,526,231	2,526,231	2,526,231	2,526,231	29,691	19,650	19,650	19,650	19,650
Franklin	5,944	11,262	11,262	0	0	0	0	0	0	0
Glastonbury	0	31,131	31,131	0	0	7	896	896	0	0
Goshen	408	10,380	10,380	0	0	0	0	0	0	0
Granby	50	8,142	8,142	0	0	0	0	0	0	0
Greenwich	0	12,923	12,923	0	0	0	0	0	0	0
Griswold	17,108	39,510	39,510	0	0	0	0	0	0	0
Groton	833,258	676,626	676,626	0	0	37,634	0	0	0	0
Guilford	0	12,865	12,865	0	0	0	10,711	10,711	0	0
Haddam	21,098	40,753	40,753	0	0	0	0	0	0	0
Hamden	708,944	794,893	794,893	794,893	794,893	2,833,043	1,961,188	1,961,188	1,961,188	1,961,188
Hampton	20,874	14,784	14,784	0	0	0	0	0	0	0
Hartford	13,560,353	12,189,167	12,189,167	12,189,167	12,189,167	23,664,027	5,887,469	5,887,469	5,887,469	5,887,469
Hartland	87,788	67,285	67,285	67,285	67,285	0	0	0	0	0
Harwinton	0	7,043	7,043	0	0	0	0	0	0	0
Hebron	0	9,172	9,172	0	0	0	0	0	0	0
Kent	35,287	34,649	34,649	0	0	0	0	0	0	0
Killingly	179,430	179,104	179,104	179,104	179,104	0	0	0	0	0
Killingworth	62,170	62,904	62,904	0	0	0	0	0	0	0
Lebanon	3,431	17,760	17,760	0	0	0	0	0	0	0
Ledyard	589,458	454,958	454,958	454,958	454,958	0	0	0	0	0
Lisbon	130	4,594	4,594	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Litchfield	24,449	55,815	55,815	55,815	55,815	0	0	0	0	0
Lyme	0	10,860	10,860	0	0	0	115	115	0	0
Madison	368,911	389,125	389,125	0	0	0	0	0	0	0
Manchester	555,314	513,352	513,352	0	0	810,890	0	0	0	0
Mansfield	7,131,699	6,676,327	6,676,327	6,676,327	6,676,327	0	0	0	0	0
Marlborough	0	17,736	17,736	0	0	0	0	0	0	0
Meriden	192,354	309,997	309,997	309,997	309,997	1,175,795	0	0	0	0
Middlebury	0	35,848	35,848	0	0	0	0	0	0	0
Middlefield	33	5,901	5,901	0	0	0	0	0	0	0
Middletown	2,224,822	2,659,340	2,659,340	2,659,340	2,659,340	3,826,085	2,738,066	2,738,066	2,738,066	2,738,066
Milford	195,096	337,954	337,954	0	0	419,820	0	0	0	0
Monroe	46	10,555	10,555	0	0	0	0	0	0	0
Montville	1,785,473	1,294,698	1,294,698	1,294,698	1,294,698	0	0	0	0	0
Morris	820	14,238	14,238	0	0	0	0	0	0	0
Naugatuck	2,998	55,741	55,741	0	0	0	0	0	0	0
New Britain	3,276,462	3,593,790	3,593,790	3,593,790	3,593,790	2,520,682	0	0	0	0
New Canaan	7,331	24,273	24,273	0	0	0	0	0	0	0
New Fairfield	127	12,821	12,821	0	0	0	0	0	0	0
New Hartford	0	12,339	12,339	0	0	0	0	0	0	0
New Haven	6,013,572	6,172,271	6,172,271	6,172,271	6,172,271	40,688,189	30,661,694	30,661,694	30,661,694	30,661,694
New London	295,665	388,529	388,529	388,529	388,529	4,710,585	2,865,506	2,865,506	2,865,506	2,865,506
New Milford	194	17,654	17,654	0	0	89,321	0	0	0	0
Newington	560,153	477,113	477,113	0	0	1,529,519	1,627,558	1,627,558	0	0
Newtown	733,247	547,350	547,350	0	0	0	0	0	0	0
Norfolk	72,627	46,210	46,210	0	0	44,716	22,517	22,517	0	0
North Branford	0	3,581	3,581	0	0	0	999	999	0	0
North Canaan	6,827	15,479	15,479	0	0	0	0	0	0	0
North Haven	2,621	74,436	74,436	0	0	578,614	448,740	448,740	0	0
North Stonington	219	14,569	14,569	0	0	0	0	0	0	0
Norwalk	31,982	322,838	322,838	0	0	1,471,056	0	0	0	0
Norwich	612,634	815,738	815,738	815,738	815,738	758,666	0	0	0	0
Old Lyme	146	18,627	18,627	0	0	2,006	27,539	27,539	0	0
Old Saybrook	0	56,199	56,199	0	0	0	0	0	0	0
Orange	194	7,138	7,138	0	0	151,773	161,933	161,933	0	0
Oxford	163,743	140,174	140,174	0	0	0	0	0	0	0
Plainfield	1,260	40,986	40,986	40,986	40,986	34,410	0	0	0	0
Plainville	388	10,310	10,310	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Plymouth	458	7,119	7,119	0	0	0	0	0	0	0
Pomfret	27,221	35,449	35,449	35,449	35,449	0	0	0	0	0
Portland	199	16,118	16,118	0	0	0	0	0	0	0
Preston	716	8,675	8,675	0	0	0	0	0	0	0
Prospect	0	1,245	1,245	0	0	0	0	0	0	0
Putnam	0	22,094	22,094	0	0	212,667	0	0	0	0
Redding	94,856	106,382	106,382	0	0	0	0	0	0	0
Ridgefield	2,087	89,022	89,022	0	0	0	0	0	0	0
Rocky Hill	774,861	614,443	614,443	0	0	0	0	0	0	0
Roxbury	64	1,681	1,681	0	0	0	0	0	0	0
Salem	47,337	42,762	42,762	0	0	0	0	0	0	0
Salisbury	108	4,870	4,870	0	0	0	0	0	0	0
Scotland	16,880	19,114	19,114	0	0	0	0	0	0	0
Seymour	0	13,736	13,736	0	0	0	0	0	0	0
Sharon	0	15,604	15,604	0	0	0	0	0	0	0
Shelton	344	8,989	8,989	0	0	0	0	0	0	0
Sherman	0	8	8	0	0	0	0	0	0	0
Simsbury	2,555	83,170	83,170	83,170	83,170	0	0	0	0	0
Somers	1,364,700	858,635	858,635	0	0	0	0	0	0	0
South Windsor	78	8,115	8,115	0	0	0	0	0	0	0
Southbury	171,469	185,859	185,859	0	0	0	0	0	0	0
Southington	0	16,783	16,783	0	0	0	0	0	0	0
Sprague	366	7,384	7,384	0	0	0	0	0	0	0
Stafford	4,404	33,724	33,724	0	0	213,778	0	0	0	0
Stamford	1,065,042	1,117,123	1,117,123	1,117,123	1,117,123	1,837,777	0	0	0	0
Sterling	131	3,483	3,483	0	0	0	0	0	0	0
Stonington	0	13,883	13,883	0	0	0	0	0	0	0
Stratford	122,285	256,082	256,082	0	0	0	0	0	0	0
Suffield	2,426,766	2,160,238	2,160,238	2,160,238	2,160,238	0	0	0	0	0
Thomaston	5,728	23,487	23,487	0	0	0	0	0	0	0
Thompson	41	7,824	7,824	0	0	0	0	0	0	0
Tolland	0	34,245	34,245	0	0	0	0	0	0	0
Torrington	96,492	195,204	195,204	0	0	238,519	0	0	0	0
Trumbull	0	56,066	56,066	0	0	3,260	8,459	8,459	0	0
Union	25,513	18,502	18,502	0	0	0	0	0	0	0
Vernon	113,496	147,624	147,624	0	0	317,760	0	0	0	0
Voluntown	71,479	143,030	143,030	0	0	56,167	60,000	60,000	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Wallingford	0	39,962	39,962	39,962	39,962	152,586	2,436	2,436	2,436	2,436
Warren	9,522	2,500	2,500	0	0	0	0	0	0	0
Washington	6,117	17,486	17,486	0	0	0	0	0	0	0
Waterbury	3,896,947	3,623,449	3,623,449	3,623,449	3,623,449	5,404,535	0	0	0	0
Waterford	122,408	182,357	182,357	0	0	61,523	16,417	16,417	0	0
Watertown	15,917	11,662	11,662	0	0	0	0	0	0	0
West Hartford	0	217,324	217,324	217,324	217,324	961,435	734,117	734,117	734,117	734,117
West Haven	0	63,554	63,554	63,554	63,554	5,008,541	5,461,372	5,461,372	5,461,372	5,461,372
Westbrook	0	19,342	19,342	0	0	0	0	0	0	0
Weston	0	4,017	4,017	0	0	0	0	0	0	0
Westport	365,527	421,602	421,602	0	0	172,387	0	0	0	0
Wethersfield	107,242	162,342	162,342	0	0	8,592	10,687	10,687	0	0
Willington	17,136	29,942	29,942	0	0	0	0	0	0	0
Wilton	330	58,175	58,175	0	0	0	0	0	0	0
Winchester	31,191	71,895	71,895	0	0	40,379	22,709	22,709	0	0
Windham	2,795,180	3,068,148	3,068,148	3,068,148	3,068,148	625,611	0	0	0	0
Windsor	0	42,420	42,420	0	0	0	0	0	0	0
Windsor Locks	25,283	54,310	54,310	54,310	54,310	0	0	0	0	0
Wolcott	0	1,367	1,367	0	0	0	0	0	0	0
Woodbridge	0	10,535	10,535	0	0	0	56	56	0	0
Woodbury	194	219	219	0	0	0	0	0	0	0
Woodstock	1,581	4,781	4,781	0	0	0	0	0	0	0
Bantam (Bor.)	0	0	0	0	0	0	0	0	0	0
Danielson (Bor.)	11,973	10,980	10,980	10,980	10,980	0	0	0	0	0
Fenwick (Bor.)	0	0	0	0	0	0	0	0	0	0
Groton (City of)	56,213	43,160	43,160	0	0	0	0	0	0	0
Groton Long Point	0	0	0	0	0	0	0	0	0	0
Jewett City (Bor.)	541	354	354	0	0	0	0	0	0	0
Litchfield (Bor.)	765	288	288	288	288	0	0	0	0	0
Newtown (Bor.)	129	76	76	0	0	0	0	0	0	0
Stonington (Bor.)	0	0	0	0	0	0	0	0	0	0
Woodmont (Bor.)	0	0	0	0	0	0	0	0	0	0
District No. 1	0	0	0	0	0	0	0	0	0	0
District No. 4	0	0	0	0	0	0	0	0	0	0
District No. 5	0	0	0	0	0	0	0	0	0	0
District No. 6	0	0	0	0	0	0	0	0	0	0
District No. 7	0	0	0	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
District No. 8	0	0	0	0	0	0	0	0	0	0
District No. 10	0	0	0	0	0	0	0	0	0	0
District No. 12	0	0	0	0	0	0	0	0	0	0
District No. 13	0	0	0	0	0	0	0	0	0	0
District No. 14	0	0	0	0	0	0	0	0	0	0
District No. 15	0	0	0	0	0	0	0	0	0	0
District No. 16	0	0	0	0	0	0	0	0	0	0
District No. 17	0	0	0	0	0	0	0	0	0	0
District No. 18	0	0	0	0	0	0	0	0	0	0
District No. 19	0	0	0	0	0	0	0	0	0	0
Education Conn	0	0	0	0	0	0	0	0	0	0
EASTCONN	0	0	0	0	0	0	0	0	0	0
SDE Admin Costs	0	0	0	0	0	0	0	0	0	0
Blmfld Cntr FD	0	0	0	0	0	4,922	2,497	2,497	0	0
Blmfld Blue Hills FD	0	0	0	0	0	0	0	0	0	0
Cromwell FD	0	0	0	0	0	0	2,263	2,263	0	0
Hazardville FD #3	0	0	0	0	0	1,821	0	0	0	0
Enfield Thmpsnvll	0	0	0	0	0	0	0	0	0	0
Manchester - 8th Utility Dist	0	0	0	0	0	0	0	0	0	0
Groton: Poq. Brdg FD	0	0	0	0	0	9,445	0	0	0	0
Middletown City FD	0	0	0	0	0	0	0	0	0	0
Middletown South Fire	0	0	0	0	0	7,504	0	0	0	0
N. Milford FD	0	0	0	0	0	5,737	0	0	0	0
Norwich - CCD	0	0	0	0	0	0	0	0	0	0
Norwich - TCD	0	0	0	0	0	0	0	0	0	0
Simsbury FD	0	0	0	0	0	0	0	0	0	0
Plainfield FD	0	0	0	0	0	1,976	0	0	0	0
W. Putnam Dist	0	0	0	0	0	82	0	0	0	0
Wndhm Spec Svc Dist #2	0	0	0	0	0	0	0	0	0	0
W Haven 1st Center	0	0	0	0	0	843,511	1,146,872	1,146,872	1,146,872	1,146,872
Allingtown	0	0	0	0	0	339,600	289,772	289,772	289,772	289,772
W. Shore FD	0	0	0	0	0	224,454	162,870	162,870	162,870	162,870
Various Fire Dist	0	0	0	0	0	0	0	0	0	0
TOTALS	66,730,438	66,730,438	66,730,438	55,705,079	55,705,079	114,950,767	59,122,158	59,122,158	54,909,446	54,909,446

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Mashantucket Pequot And Mohegan Fund Grant

Town Aid Road Grant

<u>Grantee</u>	<u>FY 2017*</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec Revised</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Andover	9,884	15,293	15,293	0	0	190,309	190,309	190,309	190,309	190,309
Ansonia	106,134	162,949	162,949	0	0	316,794	316,794	316,794	316,794	316,794
Ashford	15,818	23,221	23,221	0	0	291,997	291,997	291,997	291,997	291,997
Avon	12,669	18,973	18,973	0	0	312,623	312,623	312,623	312,623	312,623
Barkhamsted	11,200	16,480	16,480	0	0	195,446	195,446	195,446	195,446	195,446
Beacon Falls	19,081	28,405	28,405	0	0	188,620	188,620	188,620	188,620	188,620
Berlin	28,661	44,319	44,319	0	0	333,299	333,299	333,299	333,299	333,299
Bethany	10,513	15,440	15,440	0	0	211,061	211,061	211,061	211,061	211,061
Bethel	32,236	48,774	48,774	0	0	320,239	320,239	320,239	320,239	320,239
Bethlehem	8,987	13,341	13,341	0	0	212,549	212,549	212,549	212,549	212,549
Bloomfield	99,359	149,114	149,114	0	0	336,631	336,631	336,631	336,631	336,631
Bolton	10,799	16,279	16,279	0	0	200,385	200,385	200,385	200,385	200,385
Bozrah	10,761	16,045	16,045	0	0	181,710	181,710	181,710	181,710	181,710
Branford	35,495	54,187	54,187	0	0	400,004	400,004	400,004	400,004	400,004
Bridgeport	3,902,642	5,856,925	5,856,925	0	0	1,390,778	1,390,778	1,390,778	1,390,778	1,390,778
Bridgewater	5,446	8,143	8,143	0	0	178,701	178,701	178,701	178,701	178,701
Bristol	372,954	559,715	559,715	0	0	663,933	663,933	663,933	663,933	663,933
Brookfield	14,318	22,389	22,389	0	0	305,929	305,929	305,929	305,929	305,929
Brooklyn	140,538	213,429	213,429	0	0	242,163	242,163	242,163	242,163	242,163
Burlington	14,799	22,355	22,355	0	0	260,244	260,244	260,244	260,244	260,244
Canaan	6,375	9,348	9,348	0	0	169,778	169,778	169,778	169,778	169,778
Canterbury	19,483	28,601	28,601	0	0	224,582	224,582	224,582	224,582	224,582
Canton	13,253	20,237	20,237	0	0	261,069	261,069	261,069	261,069	261,069
Chaplin	52,644	79,006	79,006	0	0	188,998	188,998	188,998	188,998	188,998
Cheshire	1,360,627	2,039,432	2,039,432	0	0	403,218	403,218	403,218	403,218	403,218
Chester	9,664	14,638	14,638	0	0	191,022	191,022	191,022	191,022	191,022
Clinton	20,441	30,336	30,336	0	0	268,411	268,411	268,411	268,411	268,411
Colchester	43,177	65,788	65,788	0	0	349,300	349,300	349,300	349,300	349,300
Colebrook	6,493	9,848	9,848	0	0	201,115	201,115	201,115	201,115	201,115
Columbia	13,042	19,213	19,213	0	0	205,463	205,463	205,463	205,463	205,463
Cornwall	5,397	8,114	8,114	0	0	224,166	224,166	224,166	224,166	224,166
Coventry	29,279	46,026	46,026	0	0	295,270	295,270	295,270	295,270	295,270
Cromwell	23,305	36,254	36,254	0	0	276,747	276,747	276,747	276,747	276,747
Danbury	598,987	898,935	898,935	0	0	862,487	862,487	862,487	862,487	862,487
Darien	6,099	9,024	9,024	0	0	339,569	339,569	339,569	339,569	339,569
Deep River	11,448	16,522	16,522	0	0	198,414	198,414	198,414	198,414	198,414

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Mashantucket Pequot And Mohegan Fund Grant

Town Aid Road Grant

Grantee	FY 2017*	Gov Rec	Gov Rec	Gov Rec	Gov Rec Revised	FY 2017	Gov Rec	Gov Rec	Gov Rec	Gov Rec
		Original FY 18	Original FY 19	Revised FY 18	FY 19		Original FY 18	Original FY 19	Revised FY 18	Revised FY 19
Derby	160,527	240,912	240,912	0	0	265,209	265,209	265,209	265,209	265,209
Durham	13,857	20,345	20,345	0	0	222,534	222,534	222,534	222,534	222,534
East Granby	10,186	14,706	14,706	0	0	202,110	202,110	202,110	202,110	202,110
East Haddam	17,830	27,066	27,066	0	0	331,211	331,211	331,211	331,211	331,211
East Hampton	27,643	40,629	40,629	0	0	319,904	319,904	319,904	319,904	319,904
East Hartford	194,053	291,227	291,227	0	0	584,370	584,370	584,370	584,370	584,370
East Haven	112,232	158,456	158,456	0	0	401,245	401,245	401,245	401,245	401,245
East Lyme	211,319	320,585	320,585	0	0	320,210	320,210	320,210	320,210	320,210
East Windsor	30,091	45,500	45,500	0	0	267,266	267,266	267,266	267,266	267,266
Eastford	7,861	12,093	12,093	0	0	175,000	175,000	175,000	175,000	175,000
Easton	6,960	10,434	10,434	0	0	228,008	228,008	228,008	228,008	228,008
Ellington	29,603	45,656	45,656	0	0	336,331	336,331	336,331	336,331	336,331
Enfield	897,500	1,342,216	1,342,216	0	0	534,033	534,033	534,033	534,033	534,033
Essex	8,263	12,209	12,209	0	0	214,806	214,806	214,806	214,806	214,806
Fairfield	183,279	276,419	276,419	0	0	714,539	714,539	714,539	714,539	714,539
Farmington	19,665	30,223	30,223	0	0	373,438	373,438	373,438	373,438	373,438
Franklin	10,150	14,960	14,960	0	0	129,327	129,327	129,327	129,327	129,327
Glastonbury	27,475	40,754	40,754	0	0	460,888	460,888	460,888	460,888	460,888
Goshen	6,944	10,357	10,357	0	0	276,838	276,838	276,838	276,838	276,838
Granby	15,822	24,043	24,043	0	0	259,526	259,526	259,526	259,526	259,526
Greenwich	61,587	92,423	92,423	0	0	748,741	748,741	748,741	748,741	748,741
Griswold	57,312	86,844	86,844	0	0	192,109	192,109	192,109	192,109	192,109
Groton	881,831	1,337,797	1,337,797	0	0	381,016	381,016	381,016	381,016	381,016
Guilford	17,210	25,668	25,668	0	0	360,793	360,793	360,793	360,793	360,793
Haddam	15,737	22,842	22,842	0	0	246,062	246,062	246,062	246,062	246,062
Hamden	591,449	887,622	887,622	0	0	672,057	672,057	672,057	672,057	672,057
Hampton	9,216	13,774	13,774	0	0	188,178	188,178	188,178	188,178	188,178
Hartford	4,133,787	6,386,523	6,386,523	0	0	1,198,978	1,198,978	1,198,978	1,198,978	1,198,978
Hartland	8,046	12,197	12,197	0	0	142,959	142,959	142,959	142,959	142,959
Harwinton	12,295	18,235	18,235	0	0	227,324	227,324	227,324	227,324	227,324
Hebron	18,769	28,525	28,525	0	0	241,021	241,021	241,021	241,021	241,021
Kent	5,991	8,957	8,957	0	0	284,619	284,619	284,619	284,619	284,619
Killingly	95,995	139,384	139,384	0	0	361,986	361,986	361,986	361,986	361,986
Killingworth	10,025	15,241	15,241	0	0	251,652	251,652	251,652	251,652	251,652
Lebanon	21,830	32,377	32,377	0	0	318,014	318,014	318,014	318,014	318,014
Ledyard	579,927	930,801	930,801	0	0	296,402	296,402	296,402	296,402	296,402
Lisbon	15,614	22,716	22,716	0	0	179,980	179,980	179,980	179,980	179,980

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Mashantucket Pequot And Mohegan Fund Grant

Town Aid Road Grant

<u>Grantee</u>	<u>FY 2017*</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec Revised</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Litchfield	12,058	17,970	17,970	0	0	383,652	383,652	383,652	383,652	383,652
Lyme	5,506	8,286	8,286	0	0	180,020	180,020	180,020	180,020	180,020
Madison	12,848	19,020	19,020	0	0	313,305	313,305	313,305	313,305	313,305
Manchester	376,741	565,397	565,397	0	0	643,949	643,949	643,949	643,949	643,949
Mansfield	135,297	215,418	215,418	0	0	418,225	418,225	418,225	418,225	418,225
Marlborough	12,237	18,732	18,732	0	0	212,271	212,271	212,271	212,271	212,271
Meriden	571,253	857,313	857,313	0	0	665,434	665,434	665,434	665,434	665,434
Middlebury	10,376	15,886	15,886	0	0	222,973	222,973	222,973	222,973	222,973
Middlefield	11,442	17,261	17,261	0	0	197,378	197,378	197,378	197,378	197,378
Middletown	789,316	1,184,574	1,184,574	0	0	590,410	590,410	590,410	590,410	590,410
Milford	251,299	377,139	377,139	0	0	587,972	587,972	587,972	587,972	587,972
Monroe	21,992	33,847	33,847	0	0	352,449	352,449	352,449	352,449	352,449
Montville	628,630	997,846	997,846	0	0	326,817	326,817	326,817	326,817	326,817
Morris	7,296	11,150	11,150	0	0	177,587	177,587	177,587	177,587	177,587
Naugatuck	152,035	231,232	231,232	0	0	422,743	422,743	422,743	422,743	422,743
New Britain	1,447,702	2,172,652	2,172,652	0	0	766,612	766,612	766,612	766,612	766,612
New Canaan	5,910	8,816	8,816	0	0	331,606	331,606	331,606	331,606	331,606
New Fairfield	19,221	29,901	29,901	0	0	276,666	276,666	276,666	276,666	276,666
New Hartford	12,586	18,753	18,753	0	0	269,713	269,713	269,713	269,713	269,713
New Haven	3,824,319	5,753,352	5,753,352	0	0	1,245,504	1,245,504	1,245,504	1,245,504	1,245,504
New London	1,146,878	1,739,891	1,739,891	0	0	386,996	386,996	386,996	386,996	386,996
New Milford	50,634	74,366	74,366	0	0	556,759	556,759	556,759	556,759	556,759
Newington	163,797	245,693	245,693	0	0	415,634	415,634	415,634	415,634	415,634
Newtown	601,342	903,200	903,200	0	0	470,708	470,708	470,708	470,708	470,708
Norfolk	8,789	13,256	13,256	0	0	241,494	241,494	241,494	241,494	241,494
North Branford	27,744	40,346	40,346	0	0	280,778	280,778	280,778	280,778	280,778
North Canaan	14,471	20,843	20,843	0	0	187,983	187,983	187,983	187,983	187,983
North Haven	99,765	149,723	149,723	0	0	358,089	358,089	358,089	358,089	358,089
North Stonington	555,647	894,610	894,610	0	0	240,036	240,036	240,036	240,036	240,036
Norwalk	539,110	809,075	809,075	0	0	894,294	894,294	894,294	894,294	894,294
Norwich	1,262,122	1,965,986	1,965,986	0	0	497,815	497,815	497,815	497,815	497,815
Old Lyme	9,561	14,374	14,374	0	0	229,764	229,764	229,764	229,764	229,764
Old Saybrook	9,637	14,310	14,310	0	0	246,823	246,823	246,823	246,823	246,823
Orange	28,703	43,141	43,141	0	0	275,112	275,112	275,112	275,112	275,112
Oxford	16,756	25,447	25,447	0	0	274,559	274,559	274,559	274,559	274,559
Plainfield	80,868	121,937	121,937	0	0	288,831	288,831	288,831	288,831	288,831
Plainville	47,844	74,491	74,491	0	0	307,260	307,260	307,260	307,260	307,260

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Mashantucket Pequot And Mohegan Fund Grant

Town Aid Road Grant

<u>Grantee</u>	<u>FY 2017*</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec Revised</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Plymouth	46,057	65,316	65,316	0	0	260,626	260,626	260,626	260,626	260,626
Pomfret	12,849	20,172	20,172	0	0	242,919	242,919	242,919	242,919	242,919
Portland	18,292	27,761	27,761	0	0	239,766	239,766	239,766	239,766	239,766
Preston	742,579	1,177,788	1,177,788	0	0	199,827	199,827	199,827	199,827	199,827
Prospect	17,790	26,678	26,678	0	0	240,759	240,759	240,759	240,759	240,759
Putnam	68,346	100,687	100,687	0	0	237,753	237,753	237,753	237,753	237,753
Redding	7,202	10,952	10,952	0	0	269,261	269,261	269,261	269,261	269,261
Ridgefield	9,334	14,233	14,233	0	0	379,411	379,411	379,411	379,411	379,411
Rocky Hill	177,535	266,437	266,437	0	0	344,305	344,305	344,305	344,305	344,305
Roxbury	5,317	7,982	7,982	0	0	331,244	331,244	331,244	331,244	331,244
Salem	12,025	18,384	18,384	0	0	193,534	193,534	193,534	193,534	193,534
Salisbury	5,984	8,929	8,929	0	0	284,374	284,374	284,374	284,374	284,374
Scotland	10,371	16,079	16,079	0	0	153,775	153,775	153,775	153,775	153,775
Seymour	44,777	67,640	67,640	0	0	296,588	296,588	296,588	296,588	296,588
Sharon	6,013	9,174	9,174	0	0	357,343	357,343	357,343	357,343	357,343
Shelton	49,400	75,926	75,926	0	0	503,576	503,576	503,576	503,576	503,576
Sherman	6,551	9,772	9,772	0	0	205,264	205,264	205,264	205,264	205,264
Simsbury	18,795	29,418	29,418	0	0	363,595	363,595	363,595	363,595	363,595
Somers	1,062,294	1,594,267	1,594,267	0	0	267,917	267,917	267,917	267,917	267,917
South Windsor	35,872	55,258	55,258	0	0	380,283	380,283	380,283	380,283	380,283
Southbury	24,879	37,443	37,443	0	0	378,106	378,106	378,106	378,106	378,106
Southington	83,235	122,491	122,491	0	0	524,917	524,917	524,917	524,917	524,917
Sprague	17,322	25,323	25,323	0	0	151,417	151,417	151,417	151,417	151,417
Stafford	61,486	92,112	92,112	0	0	392,749	392,749	392,749	392,749	392,749
Stamford	583,462	875,635	875,635	0	0	1,228,785	1,228,785	1,228,785	1,228,785	1,228,785
Sterling	22,051	34,249	34,249	0	0	191,884	191,884	191,884	191,884	191,884
Stonington	21,818	31,251	31,251	0	0	297,859	297,859	297,859	297,859	297,859
Stratford	106,102	169,374	169,374	0	0	602,309	602,309	602,309	602,309	602,309
Suffield	1,867,955	2,802,224	2,802,224	0	0	290,620	290,620	290,620	290,620	290,620
Thomaston	26,481	37,095	37,095	0	0	222,724	222,724	222,724	222,724	222,724
Thompson	41,943	62,808	62,808	0	0	252,984	252,984	252,984	252,984	252,984
Tolland	22,996	35,163	35,163	0	0	338,796	338,796	338,796	338,796	338,796
Torrington	189,815	289,269	289,269	0	0	460,205	460,205	460,205	460,205	460,205
Trumbull	32,961	49,633	49,633	0	0	464,098	464,098	464,098	464,098	464,098
Union	14,152	21,240	21,240	0	0	124,719	124,719	124,719	124,719	124,719
Vernon	104,883	156,412	156,412	0	0	401,696	401,696	401,696	401,696	401,696
Voluntown	58,281	87,466	87,466	0	0	172,315	172,315	172,315	172,315	172,315

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Mashantucket Pequot And Mohegan Fund Grant

Town Aid Road Grant

<u>Grantee</u>	<u>FY 2017*</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec Revised</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Wallingford	103,015	151,703	151,703	0	0	540,757	540,757	540,757	540,757	540,757
Warren	5,414	8,125	8,125	0	0	181,588	181,588	181,588	181,588	181,588
Washington	5,769	8,526	8,526	0	0	329,965	329,965	329,965	329,965	329,965
Waterbury	1,923,983	2,887,435	2,887,435	0	0	1,072,045	1,072,045	1,072,045	1,072,045	1,072,045
Waterford	28,117	42,167	42,167	0	0	320,698	320,698	320,698	320,698	320,698
Watertown	49,623	69,660	69,660	0	0	350,997	350,997	350,997	350,997	350,997
West Hartford	130,334	194,502	194,502	0	0	686,908	686,908	686,908	686,908	686,908
West Haven	640,155	951,618	951,618	0	0	616,673	616,673	616,673	616,673	616,673
Westbrook	10,683	16,749	16,749	0	0	216,780	216,780	216,780	216,780	216,780
Weston	5,979	8,893	8,893	0	0	251,771	251,771	251,771	251,771	251,771
Westport	17,570	26,431	26,431	0	0	388,556	388,556	388,556	388,556	388,556
Wethersfield	138,042	207,167	207,167	0	0	400,727	400,727	400,727	400,727	400,727
Willington	21,945	33,019	33,019	0	0	258,132	258,132	258,132	258,132	258,132
Wilton	7,169	10,967	10,967	0	0	316,218	316,218	316,218	316,218	316,218
Winchester	51,775	78,242	78,242	0	0	300,692	300,692	300,692	300,692	300,692
Windham	566,207	858,973	858,973	0	0	367,296	367,296	367,296	367,296	367,296
Windsor	47,417	68,446	68,446	0	0	403,233	403,233	403,233	403,233	403,233
Windsor Locks	280,383	420,787	420,787	0	0	263,452	263,452	263,452	263,452	263,452
Wolcott	40,500	60,939	60,939	0	0	301,957	301,957	301,957	301,957	301,957
Woodbridge	7,384	11,091	11,091	0	0	240,646	240,646	240,646	240,646	240,646
Woodbury	12,992	19,699	19,699	0	0	295,490	295,490	295,490	295,490	295,490
Woodstock	17,281	26,383	26,383	0	0	382,032	382,032	382,032	382,032	382,032
Bantam (Bor.)	0	0	0	0	0	0	0	0	0	0
Danielson (Bor.)	0	0	0	0	0	0	0	0	0	0
Fenwick (Bor.)	0	0	0	0	0	1,043	1,043	1,043	1,043	1,043
Groton (City of)	0	0	0	0	0	113,531	113,531	113,531	113,531	113,531
Groton Long Point	0	0	0	0	0	0	0	0	0	0
Jewett City (Bor.)	0	0	0	0	0	78,000	78,000	78,000	78,000	78,000
Litchfield (Bor.)	0	0	0	0	0	0	0	0	0	0
Newtown (Bor.)	0	0	0	0	0	0	0	0	0	0
Stonington (Bor.)	0	0	0	0	0	15,524	15,524	15,524	15,524	15,524
Woodmont (Bor.)	0	0	0	0	0	17,066	17,066	17,066	17,066	17,066
District No. 1	0	0	0	0	0	0	0	0	0	0
District No. 4	0	0	0	0	0	0	0	0	0	0
District No. 5	0	0	0	0	0	0	0	0	0	0
District No. 6	0	0	0	0	0	0	0	0	0	0
District No. 7	0	0	0	0	0	0	0	0	0	0

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Town Aid Road Grant

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District No. 8	0	0	0	0	0	0	0	0	0	0
District No. 10	0	0	0	0	0	0	0	0	0	0
District No. 12	0	0	0	0	0	0	0	0	0	0
District No. 13	0	0	0	0	0	0	0	0	0	0
District No. 14	0	0	0	0	0	0	0	0	0	0
District No. 15	0	0	0	0	0	0	0	0	0	0
District No. 16	0	0	0	0	0	0	0	0	0	0
District No. 17	0	0	0	0	0	0	0	0	0	0
District No. 18	0	0	0	0	0	0	0	0	0	0
District No. 19	0	0	0	0	0	0	0	0	0	0
Education Conn	0	0	0	0	0	0	0	0	0	0
EASTCONN	0	0	0	0	0	0	0	0	0	0
SDE Admin Costs	0	0	0	0	0	0	0	0	0	0
Blmfld Cntr FD	0	0	0	0	0	0	0	0	0	0
Blmfld Blue Hills FD	0	0	0	0	0	0	0	0	0	0
Cromwell FD	0	0	0	0	0	0	0	0	0	0
Hazardville FD #3	0	0	0	0	0	0	0	0	0	0
Enfield Thmpsnvll	0	0	0	0	0	0	0	0	0	0
Manchester - 8th Utility Dist	0	0	0	0	0	0	0	0	0	0
Groton: Poq. Brdg FD	0	0	0	0	0	0	0	0	0	0
Middletown City FD	0	0	0	0	0	0	0	0	0	0
Middletown South Fire	0	0	0	0	0	0	0	0	0	0
N. Milford FD	0	0	0	0	0	0	0	0	0	0
Norwich - CCD	0	0	0	0	0	0	0	0	0	0
Norwich - TCD	0	0	0	0	0	0	0	0	0	0
Simsbury FD	0	0	0	0	0	0	0	0	0	0
Plainfield FD	0	0	0	0	0	0	0	0	0	0
W. Putnam Dist	0	0	0	0	0	0	0	0	0	0
Wndhm Spec Svc Dist #2	0	0	0	0	0	0	0	0	0	0
W Haven 1st Center	0	0	0	0	0	0	0	0	0	0
Allingtown	0	0	0	0	0	0	0	0	0	0
W. Shore FD	0	0	0	0	0	0	0	0	0	0
Various Fire Dist	0	0	0	0	0	0	0	0	0	0
TOTALS	38,330,563	58,076,609	58,076,609	0	0	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000

*FY 17 Pequot grant estimates reflect the Governor's May 10, 2017 deficit mitigation plan

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Local Capital Improvement (LOCIP)

Adult Education

Grantee	FY 2017	Gov Rec	Gov Rec	Gov Rec	Gov Rec	FY 2017	Gov Rec	Gov Rec	Gov Rec Revised	Gov Rec Revised
		Original FY 18	Original FY 19	Revised FY 18	Revised FY 19		Original FY 18	Original FY 19	FY 18	FY 19
Andover	0	51,925	33,043	51,925	33,043	0	0	0	0	0
Ansonia	0	335,963	213,795	335,963	213,795	107,666	106,337	106,337	106,337	106,337
Ashford	0	91,697	58,353	91,697	58,353	0	0	0	0	0
Avon	0	199,736	127,104	199,736	127,104	1,985	1,789	1,789	1,789	1,789
Barkhamsted	0	65,435	41,640	65,435	41,640	1,595	1,629	1,629	1,629	1,629
Beacon Falls	0	69,292	44,095	69,292	44,095	0	0	0	0	0
Berlin	0	232,446	147,920	232,446	147,920	15,206	13,556	13,556	13,556	13,556
Bethany	0	86,280	54,905	86,280	54,905	0	0	0	0	0
Bethel	0	218,482	139,034	218,482	139,034	12,704	11,259	11,259	11,259	11,259
Bethlehem	0	60,670	38,608	60,670	38,608	0	0	0	0	0
Bloomfield	0	228,873	145,646	228,873	145,646	20,719	22,062	22,062	22,062	22,062
Bolton	0	69,338	44,124	69,338	44,124	3,679	3,823	3,823	3,823	3,823
Bozrah	0	49,934	31,776	49,934	31,776	6,841	6,877	6,877	6,877	6,877
Branford	0	285,085	181,417	285,085	181,417	21,033	21,252	21,252	21,252	21,252
Bridgeport	0	4,352,575	2,769,820	4,352,575	2,769,820	2,071,995	2,057,245	2,057,245	2,057,245	2,057,245
Bridgewater	0	43,277	27,540	43,277	27,540	0	0	0	0	0
Bristol	0	872,362	555,139	872,362	555,139	306,457	297,951	297,951	297,951	297,951
Brookfield	0	192,258	122,346	192,258	122,346	3,582	3,753	3,753	3,753	3,753
Brooklyn	0	130,553	83,079	130,553	83,079	33,138	32,494	32,494	32,494	32,494
Burlington	0	136,464	86,840	136,464	86,840	0	0	0	0	0
Canaan	0	34,435	21,913	34,435	21,913	0	0	0	0	0
Canterbury	0	101,071	64,318	101,071	64,318	13,120	12,664	12,664	12,664	12,664
Canton	0	125,005	79,549	125,005	79,549	2,777	2,482	2,482	2,482	2,482
Chaplin	0	49,965	31,796	49,965	31,796	2,877	2,841	2,841	2,841	2,841
Cheshire	0	330,733	210,466	330,733	210,466	23,840	25,964	25,964	25,964	25,964
Chester	0	52,580	33,460	52,580	33,460	0	0	0	0	0
Clinton	0	154,229	98,145	154,229	98,145	25,277	26,939	26,939	26,939	26,939
Colchester	0	215,073	136,865	215,073	136,865	27,866	27,747	27,747	27,747	27,747
Colebrook	0	45,708	29,087	45,708	29,087	350	374	374	374	374
Columbia	0	72,770	46,308	72,770	46,308	2,241	2,111	2,111	2,111	2,111
Cornwall	0	59,709	37,997	59,709	37,997	0	0	0	0	0
Coventry	0	185,564	118,086	185,564	118,086	10,987	10,844	10,844	10,844	10,844
Cromwell	0	154,984	98,626	154,984	98,626	17,076	14,033	14,033	14,033	14,033
Danbury	0	1,016,013	646,553	1,016,013	646,553	265,828	250,489	250,489	250,489	250,489
Darien	0	206,858	131,637	206,858	131,637	40	116	116	116	116
Deep River	0	55,863	35,549	55,863	35,549	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Local Capital Improvement (LOCIP)

Adult Education

Grantee	FY 2017	Gov Rec	Gov Rec	Gov Rec	Gov Rec	FY 2017	Gov Rec	Gov Rec	Gov Rec Revised	Gov Rec Revised
		Original FY 18	Original FY 19	Revised FY 18	Revised FY 19		Original FY 18	Original FY 19	FY 18	FY 19
Derby	0	200,762	127,758	200,762	127,758	125,448	126,334	126,334	126,334	126,334
Durham	0	96,125	61,170	96,125	61,170	0	0	0	0	0
East Granby	0	64,691	41,167	64,691	41,167	1,546	1,511	1,511	1,511	1,511
East Haddam	0	161,316	102,656	161,316	102,656	5,471	5,604	5,604	5,604	5,604
East Hampton	0	162,008	103,096	162,008	103,096	16,980	15,455	15,455	15,455	15,455
East Hartford	0	818,900	521,118	818,900	521,118	208,572	217,830	217,830	217,830	217,830
East Haven	0	402,972	256,436	402,972	256,436	469,823	484,517	484,517	484,517	484,517
East Lyme	0	220,331	140,211	220,331	140,211	17,156	15,971	15,971	15,971	15,971
East Windsor	0	143,619	91,394	143,619	91,394	16,217	15,604	15,604	15,604	15,604
Eastford	0	40,888	26,020	40,888	26,020	1,795	2,058	2,058	2,058	2,058
Easton	0	122,184	77,753	122,184	77,753	265	314	314	314	314
Ellington	0	195,651	124,505	195,651	124,505	14,829	13,269	13,269	13,269	13,269
Enfield	0	590,162	375,558	590,162	375,558	96,152	95,617	95,617	95,617	95,617
Essex	0	73,525	46,789	73,525	46,789	0	0	0	0	0
Fairfield	0	683,932	435,229	683,932	435,229	1,758	1,572	1,572	1,572	1,572
Farmington	0	252,085	160,417	252,085	160,417	3,522	3,747	3,747	3,747	3,747
Franklin	0	32,585	20,736	32,585	20,736	2,969	2,966	2,966	2,966	2,966
Glastonbury	0	374,757	238,481	374,757	238,481	6,077	5,665	5,665	5,665	5,665
Goshen	0	78,193	49,759	78,193	49,759	0	0	0	0	0
Granby	0	147,015	93,555	147,015	93,555	2,478	2,406	2,406	2,406	2,406
Greenwich	0	586,604	373,293	586,604	373,293	0	0	0	0	0
Griswold	0	173,464	110,386	173,464	110,386	51,728	50,755	50,755	50,755	50,755
Groton	0	392,465	249,750	392,465	249,750	105,903	102,334	102,334	102,334	102,334
Guilford	0	252,822	160,886	252,822	160,886	8,416	9,952	9,952	9,952	9,952
Haddam	0	135,008	85,914	135,008	85,914	0	0	0	0	0
Hamden	0	795,619	506,303	795,619	506,303	293,153	289,696	289,696	289,696	289,696
Hampton	0	52,605	33,476	52,605	33,476	1,589	1,584	1,584	1,584	1,584
Hartford	0	3,546,687	2,256,983	3,546,687	2,256,983	1,819,933	1,909,449	1,909,449	1,909,449	1,909,449
Hartland	0	35,033	22,293	35,033	22,293	1,869	1,812	1,812	1,812	1,812
Harwinton	0	91,677	58,340	91,677	58,340	0	0	0	0	0
Hebron	0	129,856	82,636	129,856	82,636	0	0	0	0	0
Kent	0	76,778	48,858	76,778	48,858	0	0	0	0	0
Killingly	0	258,571	164,545	258,571	164,545	106,250	105,609	105,609	105,609	105,609
Killingworth	0	97,988	62,356	97,988	62,356	0	0	0	0	0
Lebanon	0	131,442	83,645	131,442	83,645	7,880	7,710	7,710	7,710	7,710
Ledyard	0	206,035	131,113	206,035	131,113	22,462	21,434	21,434	21,434	21,434
Lisbon	0	52,954	33,698	52,954	33,698	9,838	11,442	11,442	11,442	11,442

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Local Capital Improvement (LOCIP)

Adult Education

Grantee	FY 2017	Gov Rec	Gov Rec	Gov Rec	Gov Rec	FY 2017	Gov Rec	Gov Rec	Gov Rec Revised	Gov Rec Revised
		Original FY 18	Original FY 19	Revised FY 18	Revised FY 19		Original FY 18	Original FY 19	FY 18	FY 19
Litchfield	0	150,280	95,632	150,280	95,632	1,271	1,195	1,195	1,195	1,195
Lyme	0	47,237	30,060	47,237	30,060	0	0	0	0	0
Madison	0	201,626	128,307	201,626	128,307	6,941	7,501	7,501	7,501	7,501
Manchester	0	785,275	499,720	785,275	499,720	631,257	639,112	639,112	639,112	639,112
Mansfield	0	357,699	227,627	357,699	227,627	0	0	0	0	0
Marlborough	0	94,138	59,906	94,138	59,906	0	0	0	0	0
Meriden	0	963,777	613,313	963,777	613,313	973,216	944,322	944,322	944,322	944,322
Middlebury	0	101,849	64,813	101,849	64,813	0	0	0	0	0
Middlefield	0	58,446	37,193	58,446	37,193	0	0	0	0	0
Middletown	0	581,659	370,147	581,659	370,147	1,249,158	1,281,469	1,281,469	1,281,469	1,281,469
Milford	0	644,994	410,450	644,994	410,450	39,547	41,553	41,553	41,553	41,553
Monroe	0	246,601	156,928	246,601	156,928	12,713	13,779	13,779	13,779	13,779
Montville	0	269,690	171,621	269,690	171,621	33,317	33,611	33,611	33,611	33,611
Morris	0	39,757	25,300	39,757	25,300	0	0	0	0	0
Naugatuck	0	470,948	299,694	470,948	299,694	204,943	202,559	202,559	202,559	202,559
New Britain	0	1,840,642	1,171,318	1,840,642	1,171,318	546,113	587,827	587,827	587,827	587,827
New Canaan	0	212,802	135,419	212,802	135,419	69	34	34	34	34
New Fairfield	0	147,247	93,703	147,247	93,703	3,961	3,755	3,755	3,755	3,755
New Hartford	0	115,666	73,606	115,666	73,606	2,691	2,845	2,845	2,845	2,845
New Haven	0	2,938,895	1,870,206	2,938,895	1,870,206	2,796,517	2,727,038	2,727,038	2,727,038	2,727,038
New London	0	574,317	365,474	574,317	365,474	1,126,586	1,113,961	1,113,961	1,113,961	1,113,961
New Milford	0	353,175	224,747	353,175	224,747	33,326	40,986	40,986	40,986	40,986
Newington	0	384,708	244,814	384,708	244,814	38,839	37,300	37,300	37,300	37,300
Newtown	0	380,724	242,279	380,724	242,279	4,497	4,054	4,054	4,054	4,054
Norfolk	0	58,454	37,198	58,454	37,198	268	240	240	240	240
North Branford	0	162,737	103,560	162,737	103,560	47,090	41,720	41,720	41,720	41,720
North Canaan	0	53,999	34,363	53,999	34,363	0	0	0	0	0
North Haven	0	283,334	180,303	283,334	180,303	7,223	6,692	6,692	6,692	6,692
North Stonington	0	88,113	56,072	88,113	56,072	7,961	9,502	9,502	9,502	9,502
Norwalk	0	1,171,023	745,196	1,171,023	745,196	78,352	78,645	78,645	78,645	78,645
Norwich	0	592,126	376,807	592,126	376,807	323,371	319,352	319,352	319,352	319,352
Old Lyme	0	90,489	57,584	90,489	57,584	0	0	0	0	0
Old Saybrook	0	122,859	78,183	122,859	78,183	4,720	4,652	4,652	4,652	4,652
Orange	0	181,034	115,203	181,034	115,203	0	0	0	0	0
Oxford	0	174,469	111,025	174,469	111,025	1,214	1,395	1,395	1,395	1,395
Plainfield	0	230,913	146,945	230,913	146,945	107,902	105,120	105,120	105,120	105,120
Plainville	0	228,244	145,246	228,244	145,246	122,743	122,075	122,075	122,075	122,075

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Local Capital Improvement (LOCIP)

Adult Education

Grantee	FY 2017	Gov Rec	Gov Rec	Gov Rec	Gov Rec	FY 2017	Gov Rec	Gov Rec	Gov Rec Revised	Gov Rec Revised
		Original FY 18	Original FY 19	Revised FY 18	Revised FY 19		Original FY 18	Original FY 19	FY 18	FY 19
Plymouth	0	177,125	112,716	177,125	112,716	11,468	11,411	11,411	11,411	11,411
Pomfret	0	86,075	54,775	86,075	54,775	6,015	4,591	4,591	4,591	4,591
Portland	0	116,286	74,000	116,286	74,000	10,709	10,945	10,945	10,945	10,945
Preston	0	81,676	51,976	81,676	51,976	20,780	20,700	20,700	20,700	20,700
Prospect	0	118,796	75,597	118,796	75,597	0	0	0	0	0
Putnam	0	150,337	95,669	150,337	95,669	67,026	65,727	65,727	65,727	65,727
Redding	0	127,246	80,974	127,246	80,974	554	547	547	547	547
Ridgefield	0	281,504	179,139	281,504	179,139	586	578	578	578	578
Rocky Hill	0	208,083	132,416	208,083	132,416	10,124	9,694	9,694	9,694	9,694
Roxbury	0	65,704	41,812	65,704	41,812	0	0	0	0	0
Salem	0	63,059	40,128	63,059	40,128	4,450	4,126	4,126	4,126	4,126
Salisbury	0	80,314	51,109	80,314	51,109	0	0	0	0	0
Scotland	0	39,042	24,845	39,042	24,845	1,806	1,746	1,746	1,746	1,746
Seymour	0	213,763	136,031	213,763	136,031	75,988	75,666	75,666	75,666	75,666
Sharon	0	89,428	56,908	89,428	56,908	0	0	0	0	0
Shelton	0	491,637	312,860	491,637	312,860	37,518	37,740	37,740	37,740	37,740
Sherman	0	47,708	30,360	47,708	30,360	178	199	199	199	199
Simsbury	0	288,757	183,754	288,757	183,754	13,657	12,604	12,604	12,604	12,604
Somers	0	162,570	103,454	162,570	103,454	11,126	10,571	10,571	10,571	10,571
South Windsor	0	300,069	190,953	300,069	190,953	12,360	9,956	9,956	9,956	9,956
Southbury	0	238,687	151,891	238,687	151,891	0	0	0	0	0
Southington	0	519,123	330,351	519,123	330,351	13,020	15,104	15,104	15,104	15,104
Sprague	0	48,126	30,626	48,126	30,626	16,071	15,783	15,783	15,783	15,783
Stafford	0	203,879	129,741	203,879	129,741	26,296	25,081	25,081	25,081	25,081
Stamford	0	1,544,724	983,006	1,544,724	983,006	333,828	329,862	329,862	329,862	329,862
Sterling	0	76,310	48,561	76,310	48,561	11,283	11,144	11,144	11,144	11,144
Stonington	0	201,180	128,024	201,180	128,024	8,095	8,228	8,228	8,228	8,228
Stratford	0	719,273	457,719	719,273	457,719	111,908	113,549	113,549	113,549	113,549
Suffield	0	169,810	108,061	169,810	108,061	8,075	8,139	8,139	8,139	8,139
Thomaston	0	96,855	61,635	96,855	61,635	11,023	11,138	11,138	11,138	11,138
Thompson	0	162,242	103,245	162,242	103,245	47,732	47,434	47,434	47,434	47,434
Tolland	0	212,879	135,468	212,879	135,468	8,984	8,436	8,436	8,436	8,436
Torrington	0	474,983	302,262	474,983	302,262	126,439	129,092	129,092	129,092	129,092
Trumbull	0	450,787	286,864	450,787	286,864	13,226	15,259	15,259	15,259	15,259
Union	0	27,446	17,466	27,446	17,466	1,809	1,562	1,562	1,562	1,562
Vernon	0	384,143	244,455	384,143	244,455	231,815	227,337	227,337	227,337	227,337
Voluntown	0	44,617	28,393	44,617	28,393	7,822	7,786	7,786	7,786	7,786

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Local Capital Improvement (LOCIP)					Adult Education				
	FY 2017	Gov Rec	Gov Rec	Gov Rec	Gov Rec	FY 2017	Gov Rec	Gov Rec	Gov Rec Revised	Gov Rec Revised
		Original FY 18	Original FY 19	Revised FY 18	Revised FY 19		Original FY 18	Original FY 19	FY 18	FY 19
Wallingford	0	526,335	334,940	526,335	334,940	262,909	265,405	265,405	265,405	265,405
Warren	0	39,856	25,363	39,856	25,363	0	0	0	0	0
Washington	0	95,183	60,571	95,183	60,571	0	0	0	0	0
Waterbury	0	2,387,262	1,519,166	2,387,262	1,519,166	1,910,140	1,894,809	1,894,809	1,894,809	1,894,809
Waterford	0	216,518	137,784	216,518	137,784	12,576	11,697	11,697	11,697	11,697
Watertown	0	282,876	180,012	282,876	180,012	4,787	4,768	4,768	4,768	4,768
West Hartford	0	792,265	504,169	792,265	504,169	69,469	72,142	72,142	72,142	72,142
West Haven	0	1,064,743	677,563	1,064,743	677,563	210,626	206,749	206,749	206,749	206,749
Westbrook	0	77,661	49,421	77,661	49,421	1,564	1,211	1,211	1,211	1,211
Weston	0	119,606	76,113	119,606	76,113	80	80	80	80	80
Westport	0	268,389	170,793	268,389	170,793	235	155	155	155	155
Wethersfield	0	335,505	213,503	335,505	213,503	29,758	31,155	31,155	31,155	31,155
Willington	0	107,046	68,120	107,046	68,120	0	0	0	0	0
Wilton	0	206,974	131,710	206,974	131,710	174	145	145	145	145
Winchester	0	163,254	103,889	163,254	103,889	10,994	10,628	10,628	10,628	10,628
Windham	0	489,230	311,328	489,230	311,328	280,211	276,729	276,729	276,729	276,729
Windsor	0	333,221	212,049	333,221	212,049	57,019	58,218	58,218	58,218	58,218
Windsor Locks	0	142,213	90,499	142,213	90,499	18,615	22,431	22,431	22,431	22,431
Wolcott	0	209,878	133,558	209,878	133,558	4,089	4,249	4,249	4,249	4,249
Woodbridge	0	118,215	75,227	118,215	75,227	0	0	0	0	0
Woodbury	0	142,286	90,546	142,286	90,546	0	0	0	0	0
Woodstock	0	152,991	97,358	152,991	97,358	8,946	9,177	9,177	9,177	9,177
Bantam (Bor.)	0	478	304	478	304	0	0	0	0	0
Danielson (Bor.)	0	5,030	3,201	5,030	3,201	0	0	0	0	0
Fenwick (Bor.)	0	1,514	963	1,514	963	0	0	0	0	0
Groton (City of)	0	31,256	19,890	31,256	19,890	0	0	0	0	0
Groton Long Point	0	5,877	3,740	5,877	3,740	0	0	0	0	0
Jewett City (Bor.)	0	4,434	2,822	4,434	2,822	0	0	0	0	0
Litchfield (Bor.)	0	1,263	803	1,263	803	0	0	0	0	0
Newtown (Bor.)	0	718	457	718	457	0	0	0	0	0
Stonington (Bor.)	0	2,649	1,685	2,649	1,685	0	0	0	0	0
Woodmont (Bor.)	0	489	311	489	311	0	0	0	0	0
District No. 1	0	0	0	0	0	3,282	3,239	3,239	3,239	3,239
District No. 4	0	0	0	0	0	9,737	11,289	11,289	11,289	11,289
District No. 5	0	0	0	0	0	3,131	3,181	3,181	3,181	3,181
District No. 6	0	0	0	0	0	438	433	433	433	433
District No. 7	0	0	0	0	0	5,221	5,424	5,424	5,424	5,424

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Local Capital Improvement (LOCIP)

Adult Education

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec Revised</u>	<u>Gov Rec Revised</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>FY 18</u>	<u>FY 19</u>
District No. 8	0	0	0	0	0	23,912	23,635	23,635	23,635	23,635
District No. 10	0	0	0	0	0	2,437	2,309	2,309	2,309	2,309
District No. 12	0	0	0	0	0	68	67	67	67	67
District No. 13	0	0	0	0	0	9,960	9,254	9,254	9,254	9,254
District No. 14	0	0	0	0	0	5,833	5,327	5,327	5,327	5,327
District No. 15	0	0	0	0	0	981	932	932	932	932
District No. 16	0	0	0	0	0	2,013	1,986	1,986	1,986	1,986
District No. 17	0	0	0	0	0	6,769	6,426	6,426	6,426	6,426
District No. 18	0	0	0	0	0	2,765	2,736	2,736	2,736	2,736
District No. 19	0	0	0	0	0	56,548	55,451	55,451	55,451	55,451
Education Conn	0	0	0	0	0	133,169	131,299	131,299	131,299	131,299
EASTCONN	0	0	0	0	0	30,799	30,177	30,177	30,177	30,177
SDE Admin Costs	0	0	0	0	0	1,019,198	1,019,198	1,019,198	1,019,198	1,019,198
Blmfld Cntr FD	0	0	0	0	0	0	0	0	0	0
Blmfld Blue Hills FD	0	0	0	0	0	0	0	0	0	0
Cromwell FD	0	0	0	0	0	0	0	0	0	0
Hazardville FD #3	0	0	0	0	0	0	0	0	0	0
Enfield Thmpsnvll	0	0	0	0	0	0	0	0	0	0
Manchester - 8th Utility Dist	0	0	0	0	0	0	0	0	0	0
Groton: Poq. Brdg FD	0	0	0	0	0	0	0	0	0	0
Middletown City FD	0	0	0	0	0	0	0	0	0	0
Middletown South Fire	0	0	0	0	0	0	0	0	0	0
N. Milford FD	0	0	0	0	0	0	0	0	0	0
Norwich - CCD	0	0	0	0	0	0	0	0	0	0
Norwich - TCD	0	0	0	0	0	0	0	0	0	0
Simsbury FD	0	0	0	0	0	0	0	0	0	0
Plainfield FD	0	0	0	0	0	0	0	0	0	0
W. Putnam Dist	0	0	0	0	0	0	0	0	0	0
Wndhm Spec Svc Dist #2	0	0	0	0	0	0	0	0	0	0
W Haven 1st Center	0	0	0	0	0	0	0	0	0	0
Allingtown	0	0	0	0	0	0	0	0	0	0
W. Shore FD	0	0	0	0	0	0	0	0	0	0
Various Fire Dist	0	0	0	0	0	0	0	0	0	0
TOTALS	0	54,999,918	34,999,926	54,999,918	34,999,926	20,284,988	20,284,988	20,284,988	20,284,988	20,284,988

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Education Cost Sharing

Special Education

<u>Grantee</u>	<u>FY 2017</u>	Education Cost Sharing				Special Education				
		<u>Gov Rec Original FY 18</u>	<u>Gov Rec Original FY 19</u>	<u>Gov Rec Revised FY 18</u>	<u>Gov Rec Revised FY 19</u>	<u>FY 2017</u>	<u>Gov Rec Original FY 18</u>	<u>Gov Rec Original FY 19</u>	<u>Gov Rec Revised FY 18</u>	<u>Gov Rec Revised FY 19</u>
Andover	2,331,185	1,310,703	1,310,703	1,117,528	1,117,528	0	487,359	487,359	428,458	428,458
Ansonia	16,473,543	15,691,654	15,691,654	16,169,976	16,169,976	0	5,910,159	5,910,159	7,503,204	7,503,204
Ashford	3,859,564	2,217,857	2,217,857	2,088,701	2,088,701	0	956,195	956,195	1,049,861	1,049,861
Avon	731,456	0	0	0	-	0	836,152	836,152	0	0
Barkhamsted	1,633,686	1,042,179	1,042,179	774,811	774,811	0	548,719	548,719	343,196	343,196
Beacon Falls	4,067,920	2,884,974	2,884,974	2,558,612	2,558,612	0	1,090,241	1,090,241	1,029,481	1,029,481
Berlin	6,215,712	2,388,577	2,388,577	655,376	655,376	0	2,054,434	2,054,434	832,050	832,050
Bethany	2,000,209	810,951	810,951	348,982	348,982	0	497,486	497,486	0	0
Bethel	8,087,732	4,209,487	4,209,487	2,598,334	2,598,334	0	2,666,383	2,666,383	1,447,507	1,447,507
Bethlehem	1,278,838	365,921	365,921	157,490	157,490	0	247,774	247,774	0	0
Bloomfield	6,160,837	4,275,167	4,275,167	3,087,732	3,087,732	0	1,662,540	1,662,540	777,719	777,719
Bolton	2,983,350	1,684,604	1,684,604	1,329,088	1,329,088	0	616,465	616,465	300,552	300,552
Bozrah	1,223,830	931,140	931,140	814,562	814,562	0	518,457	518,457	529,407	529,407
Branford	2,211,848	0	0	0	-	0	1,514,029	1,514,029	0	0
Bridgeport	181,105,390	155,146,948	155,146,948	170,032,644	170,032,644	0	39,109,458	39,109,458	50,132,902	50,132,902
Bridgewater	23,014	12,100	12,100	12,100	12,100	0	18,275	18,275	0	0
Bristol	44,853,676	37,950,993	37,950,993	37,066,121	37,066,121	0	13,025,426	13,025,426	15,130,162	15,130,162
Brookfield	1,417,583	0	0	0	-	0	903,182	903,182	0	0
Brooklyn	6,975,373	5,277,305	5,277,305	5,028,088	5,028,088	0	2,053,409	2,053,409	2,483,886	2,483,886
Burlington	4,359,350	2,600,498	2,600,498	1,752,191	1,752,191	0	1,262,840	1,262,840	537,795	537,795
Canaan	177,216	1,108	1,108	1,108	1,108	0	69,900	69,900	0	0
Canterbury	4,665,608	2,472,246	2,472,246	2,298,437	2,298,437	0	1,146,915	1,146,915	1,305,429	1,305,429
Canton	3,403,900	1,506,051	1,506,051	538,666	538,666	0	781,912	781,912	0	0
Chaplin	1,856,992	1,066,825	1,066,825	1,001,503	1,001,503	0	454,335	454,335	507,364	507,364
Cheshire	9,436,665	6,098,405	6,098,405	3,728,524	3,728,524	0	3,399,099	3,399,099	1,061,922	1,061,922
Chester	659,216	527,059	527,059	278,072	278,072	0	319,762	319,762	21,238	21,238
Clinton	6,326,998	839,603	839,603	0	-	0	1,481,908	1,481,908	309,280	309,280
Colchester	13,503,310	8,411,265	8,411,265	7,427,233	7,427,233	0	3,662,376	3,662,376	3,650,473	3,650,473
Colebrook	491,388	81,186	81,186	4,523	4,523	0	167,757	167,757	70,097	70,097
Columbia	2,523,462	1,370,145	1,370,145	1,017,901	1,017,901	0	1,423,553	1,423,553	1,152,680	1,152,680
Cornwall	6,976	1,292	1,292	1,292	1,292	0	54,165	54,165	0	0
Coventry	8,756,165	5,162,703	5,162,703	4,503,905	4,503,905	0	2,254,512	2,254,512	2,137,467	2,137,467
Cromwell	4,646,922	3,825,027	3,825,027	2,779,132	2,779,132	0	1,796,283	1,796,283	1,407,029	1,407,029
Danbury	31,290,480	33,594,209	33,594,209	31,442,996	31,442,996	0	10,515,687	10,515,687	11,122,110	11,122,110
Darien	406,683	0	0	0	-	0	101,525	101,525	0	0
Deep River	1,675,092	744,409	744,409	388,499	388,499	0	560,311	560,311	90,225	90,225

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Education Cost Sharing

Special Education

<u>Grantee</u>	<u>FY 2017</u>	Education Cost Sharing				Special Education				
		<u>Gov Rec</u> <u>Original FY 18</u>	<u>Gov Rec</u> <u>Original FY 19</u>	<u>Gov Rec</u> <u>Revised FY 18</u>	<u>Gov Rec</u> <u>Revised FY 19</u>	<u>FY 2017</u>	<u>Gov Rec</u> <u>Original FY 18</u>	<u>Gov Rec</u> <u>Original FY 19</u>	<u>Gov Rec</u> <u>Revised FY 18</u>	<u>Gov Rec</u> <u>Revised FY 19</u>
Derby	7,902,388	8,713,428	8,713,428	8,865,385	8,865,385	0	2,464,113	2,464,113	3,051,732	3,051,732
Durham	3,895,303	1,492,738	1,492,738	832,290	832,290	0	1,123,011	1,123,011	350,843	350,843
East Granby	1,439,845	457,073	457,073	0	-	0	885,065	885,065	395,880	395,880
East Haddam	3,686,134	1,988,441	1,988,441	1,446,110	1,446,110	0	1,188,759	1,188,759	747,437	747,437
East Hampton	7,538,993	4,274,695	4,274,695	3,331,278	3,331,278	0	2,127,122	2,127,122	1,555,766	1,555,766
East Hartford	49,075,156	45,770,129	45,770,129	47,347,374	47,347,374	0	7,133,197	7,133,197	8,932,065	8,932,065
East Haven	19,595,415	16,038,809	16,038,809	15,803,172	15,803,172	0	5,324,804	5,324,804	6,155,377	6,155,377
East Lyme	6,918,462	1,811,663	1,811,663	163,613	163,613	0	2,074,343	2,074,343	747,325	747,325
East Windsor	5,669,122	3,194,083	3,194,083	2,767,349	2,767,349	0	1,928,357	1,928,357	1,953,514	1,953,514
Eastford	1,091,881	513,753	513,753	435,595	435,595	0	205,399	205,399	155,736	155,736
Easton	177,907	14,462	14,462	14,462	14,462	0	328,098	328,098	0	0
Ellington	9,684,435	7,124,088	7,124,088	5,959,074	5,959,074	0	2,431,707	2,431,707	2,226,623	2,226,623
Enfield	28,585,010	23,921,054	23,921,054	22,823,350	22,823,350	0	7,717,588	7,717,588	9,051,029	9,051,029
Essex	105,052	19,798	19,798	19,798	19,798	0	452,955	452,955	0	0
Fairfield	1,087,165	0	0	0	-	0	2,140,179	2,140,179	0	0
Farmington	1,095,080	0	0	0	-	0	989,645	989,645	0	0
Franklin	923,278	306,322	306,322	163,782	163,782	0	168,561	168,561	108,624	108,624
Glastonbury	6,654,380	148,478	148,478	0	-	0	1,949,511	1,949,511	0	0
Goshen	82,025	36,100	36,100	36,100	36,100	0	139,307	139,307	0	0
Granby	5,510,220	3,983,851	3,983,851	3,102,880	3,102,880	0	850,412	850,412	0	0
Greenwich	136,859	0	0	0	-	0	0	0	0	0
Griswold	10,775,767	8,777,501	8,777,501	8,629,269	8,629,269	0	3,177,635	3,177,635	3,875,197	3,875,197
Groton	25,040,045	10,047,465	10,047,465	7,766,814	7,766,814	0	6,764,621	6,764,621	6,126,487	6,126,487
Guilford	2,740,394	0	0	0	-	0	1,282,439	1,282,439	0	0
Haddam	1,971,482	1,351,362	1,351,362	597,243	597,243	0	792,206	792,206	0	0
Hamden	26,945,481	28,195,040	28,195,040	27,325,556	27,325,556	0	13,627,678	13,627,678	15,426,962	15,426,962
Hampton	1,312,383	701,115	701,115	662,724	662,724	0	283,910	283,910	309,889	309,889
Hartford	200,518,244	161,270,142	161,270,142	178,423,614	178,423,614	0	60,617,856	60,617,856	78,680,695	78,680,695
Hartland	1,327,652	475,173	475,173	334,632	334,632	0	341,764	341,764	288,863	288,863
Harwinton	2,708,774	1,264,912	1,264,912	819,329	819,329	0	647,409	647,409	274,216	274,216
Hebron	6,875,123	4,093,767	4,093,767	3,384,075	3,384,075	0	1,552,473	1,552,473	1,252,267	1,252,267
Kent	25,634	1,754	1,754	1,754	1,754	0	140,349	140,349	0	0
Killingly	15,574,402	10,564,961	10,564,961	10,266,012	10,266,012	0	6,678,773	6,678,773	7,975,789	7,975,789
Killingworth	2,173,420	383,665	383,665	88,300	88,300	0	544,399	544,399	0	0
Lebanon	5,410,404	2,594,737	2,594,737	2,182,519	2,182,519	0	1,740,793	1,740,793	1,675,324	1,675,324
Ledyard	11,977,384	8,115,138	8,115,138	7,329,492	7,329,492	0	4,110,836	4,110,836	4,229,211	4,229,211
Lisbon	3,518,715	1,319,543	1,319,543	1,063,517	1,063,517	0	778,463	778,463	619,453	619,453

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Education Cost Sharing

Special Education

<u>Grantee</u>	<u>FY 2017</u>	Education Cost Sharing				Special Education				
		<u>Gov Rec Original FY 18</u>	<u>Gov Rec Original FY 19</u>	<u>Gov Rec Revised FY 18</u>	<u>Gov Rec Revised FY 19</u>	<u>FY 2017</u>	<u>Gov Rec Original FY 18</u>	<u>Gov Rec Original FY 19</u>	<u>Gov Rec Revised FY 18</u>	<u>Gov Rec Revised FY 19</u>
Litchfield	1,446,598	0	0	0	-	0	456,151	456,151	0	0
Lyme	63,069	28,000	28,000	28,000	28,000	0	72,299	72,299	0	0
Madison	446,496	0	0	0	-	0	807,883	807,883	0	0
Manchester	34,440,424	32,860,318	32,860,318	32,103,562	32,103,562	0	10,025,415	10,025,415	11,288,866	11,288,866
Mansfield	9,947,410	6,224,056	6,224,056	5,640,398	5,640,398	0	2,918,758	2,918,758	3,601,566	3,601,566
Marlborough	3,154,015	1,849,972	1,849,972	1,284,242	1,284,242	0	759,408	759,408	527,922	527,922
Meriden	60,258,395	50,848,590	50,848,590	53,222,565	53,222,565	0	14,414,021	14,414,021	18,175,673	18,175,673
Middlebury	855,086	121,400	121,400	121,400	121,400	0	986,640	986,640	0	0
Middlefield	2,099,315	1,210,484	1,210,484	902,570	902,570	0	570,311	570,311	178,173	178,173
Middletown	19,515,825	20,443,378	20,443,378	19,593,166	19,593,166	0	9,157,073	9,157,073	10,254,971	10,254,971
Milford	10,849,101	0	0	0	-	0	3,992,091	3,992,091	0	0
Monroe	6,394,518	1,090,703	1,090,703	0	-	0	1,530,266	1,530,266	0	0
Montville	12,589,621	10,063,726	10,063,726	9,639,497	9,639,497	0	3,577,810	3,577,810	4,176,500	4,176,500
Morris	102,178	31,500	31,500	31,500	31,500	0	121,728	121,728	0	0
Naugatuck	30,280,380	25,693,053	25,693,053	25,997,984	25,997,984	0	6,256,840	6,256,840	7,690,472	7,690,472
New Britain	86,195,269	86,837,819	86,837,819	94,994,875	94,994,875	0	23,602,045	23,602,045	30,449,251	30,449,251
New Canaan	339,590	0	0	0	-	0	116,734	116,734	0	0
New Fairfield	4,338,569	543,196	543,196	0	-	0	1,236,958	1,236,958	0	0
New Hartford	3,113,169	1,692,298	1,692,298	1,162,837	1,162,837	0	1,036,112	1,036,112	619,143	619,143
New Haven	154,301,977	119,477,930	119,477,930	128,015,365	128,015,365	0	33,072,932	33,072,932	42,121,972	42,121,972
New London	25,806,077	24,203,252	24,203,252	26,608,457	26,608,457	0	8,449,310	8,449,310	10,799,032	10,799,032
New Milford	11,832,806	4,557,577	4,557,577	2,126,347	2,126,347	0	3,112,774	3,112,774	891,544	891,544
Newington	12,983,806	10,162,029	10,162,029	8,349,789	8,349,789	0	3,879,121	3,879,121	3,588,893	3,588,893
Newtown	4,893,944	969,688	969,688	0	-	0	2,408,508	2,408,508	0	0
Norfolk	25,815	4,200	4,200	4,200	4,200	0	120,198	120,198	49,681	49,681
North Branford	8,076,776	4,048,325	4,048,325	3,132,834	3,132,834	0	1,849,955	1,849,955	1,516,083	1,516,083
North Canaan	2,044,243	825,291	825,291	636,684	636,684	0	518,290	518,290	454,597	454,597
North Haven	3,842,088	861,329	861,329	0	-	0	2,512,815	2,512,815	453,317	453,317
North Stonington	2,834,470	1,143,072	1,143,072	725,303	725,303	0	488,177	488,177	256,530	256,530
Norwalk	11,243,340	11,952,439	11,952,439	13,129,410	13,129,410	0	5,842,488	5,842,488	0	0
Norwich	36,209,664	33,601,078	33,601,078	35,709,259	35,709,259	0	12,179,222	12,179,222	15,194,844	15,194,844
Old Lyme	247,462	104,700	104,700	104,700	104,700	0	266,180	266,180	0	0
Old Saybrook	122,907	0	0	0	-	0	367,081	367,081	0	0
Orange	1,509,226	51,688	51,688	51,688	51,688	0	926,199	926,199	0	0
Oxford	4,528,763	465,490	465,490	0	-	0	1,240,490	1,240,490	0	0
Plainfield	15,364,444	11,209,478	11,209,478	11,050,395	11,050,395	0	3,930,446	3,930,446	4,831,895	4,831,895
Plainville	10,272,197	8,217,871	8,217,871	7,506,306	7,506,306	0	3,149,215	3,149,215	3,422,657	3,422,657

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Education Cost Sharing

Special Education

<u>Grantee</u>	<u>FY 2017</u>	Education Cost Sharing				Special Education				
		<u>Gov Rec</u> <u>Original FY 18</u>	<u>Gov Rec</u> <u>Original FY 19</u>	<u>Gov Rec</u> <u>Revised FY 18</u>	<u>Gov Rec</u> <u>Revised FY 19</u>	<u>FY 2017</u>	<u>Gov Rec</u> <u>Original FY 18</u>	<u>Gov Rec</u> <u>Original FY 19</u>	<u>Gov Rec</u> <u>Revised FY 18</u>	<u>Gov Rec</u> <u>Revised FY 19</u>
Plymouth	9,761,632	7,483,238	7,483,238	7,185,624	7,185,624	0	3,066,765	3,066,765	3,637,059	3,637,059
Pomfret	3,073,015	1,735,192	1,735,192	1,498,056	1,498,056	0	1,192,074	1,192,074	1,178,069	1,178,069
Portland	4,363,751	3,550,044	3,550,044	2,948,893	2,948,893	0	1,136,432	1,136,432	766,814	766,814
Preston	3,012,017	1,934,374	1,934,374	1,685,768	1,685,768	0	1,298,003	1,298,003	1,304,277	1,304,277
Prospect	5,297,609	3,149,041	3,149,041	2,495,259	2,495,259	0	1,698,511	1,698,511	1,594,070	1,594,070
Putnam	8,340,282	5,731,480	5,731,480	5,712,244	5,712,244	0	2,589,498	2,589,498	3,219,179	3,219,179
Redding	180,135	16,000	16,000	16,000	16,000	0	430,780	430,780	0	0
Ridgefield	571,648	0	0	0	-	0	532,259	532,259	0	0
Rocky Hill	4,250,230	3,410,773	3,410,773	1,868,300	1,868,300	0	1,688,353	1,688,353	568,456	568,456
Roxbury	33,612	22,000	22,000	22,000	22,000	0	33,177	33,177	0	0
Salem	3,049,314	1,510,137	1,510,137	1,224,336	1,224,336	0	1,092,404	1,092,404	882,218	882,218
Salisbury	10,871	2,308	2,308	2,308	2,308	0	84,849	84,849	0	0
Scotland	1,423,001	786,786	786,786	724,848	724,848	0	494,157	494,157	569,265	569,265
Seymour	10,040,987	8,138,805	8,138,805	7,479,196	7,479,196	0	3,239,785	3,239,785	3,526,207	3,526,207
Sharon	9,960	2,154	2,154	2,154	2,154	0	77,594	77,594	0	0
Shelton	5,893,771	2,104,762	2,104,762	0	-	0	2,637,222	2,637,222	0	0
Sherman	46,611	0	0	0	-	0	96,343	96,343	0	0
Simsbury	6,087,799	4,213,907	4,213,907	1,783,459	1,783,459	0	2,080,010	2,080,010	0	0
Somers	5,929,453	4,501,261	4,501,261	3,942,668	3,942,668	0	1,895,056	1,895,056	2,085,431	2,085,431
South Windsor	12,826,469	5,943,786	5,943,786	3,571,609	3,571,609	0	3,706,840	3,706,840	1,877,727	1,877,727
Southbury	3,458,266	1,867,610	1,867,610	304,008	304,008	0	2,089,274	2,089,274	0	0
Southington	20,268,059	15,070,518	15,070,518	12,019,504	12,019,504	0	8,360,766	8,360,766	7,404,816	7,404,816
Sprague	2,612,273	2,380,089	2,380,089	2,371,417	2,371,417	0	814,866	814,866	989,833	989,833
Stafford	9,790,490	6,877,457	6,877,457	6,543,109	6,543,109	0	2,585,107	2,585,107	3,100,805	3,100,805
Stamford	10,803,759	16,246,944	16,246,944	17,855,524	17,855,524	0	6,381,603	6,381,603	0	0
Sterling	3,196,216	2,525,215	2,525,215	2,415,842	2,415,842	0	1,201,946	1,201,946	1,471,745	1,471,745
Stonington	1,649,159	0	0	0	-	0	1,196,800	1,196,800	0	0
Stratford	21,461,782	19,204,491	19,204,491	16,457,136	16,457,136	0	9,326,861	9,326,861	8,718,880	8,718,880
Suffield	6,221,145	4,814,697	4,814,697	3,766,677	3,766,677	0	2,427,739	2,427,739	2,045,015	2,045,015
Thomaston	5,624,815	3,861,204	3,861,204	3,580,402	3,580,402	0	1,689,014	1,689,014	1,861,312	1,861,312
Thompson	7,534,704	4,742,713	4,742,713	4,569,222	4,569,222	0	2,006,740	2,006,740	2,307,888	2,307,888
Tolland	10,699,177	5,677,712	5,677,712	4,436,183	4,436,183	0	2,544,025	2,544,025	1,516,630	1,516,630
Torrington	24,482,865	23,108,267	23,108,267	23,419,246	23,419,246	0	9,581,098	9,581,098	11,489,943	11,489,943
Trumbull	3,418,401	0	0	0	-	0	2,535,858	2,535,858	0	0
Union	237,166	109,774	109,774	52,162	52,162	0	106,932	106,932	73,700	73,700
Vernon	19,250,233	17,164,230	17,164,230	16,890,984	16,890,984	0	6,105,882	6,105,882	6,985,543	6,985,543
Voluntown	2,502,621	1,292,058	1,292,058	1,165,563	1,165,563	0	616,948	616,948	666,365	666,365

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Education Cost Sharing

Special Education

<u>Grantee</u>	<u>FY 2017</u>	Education Cost Sharing				Special Education				
		<u>Gov Rec</u> <u>Original FY 18</u>	<u>Gov Rec</u> <u>Original FY 19</u>	<u>Gov Rec</u> <u>Revised FY 18</u>	<u>Gov Rec</u> <u>Revised FY 19</u>	<u>FY 2017</u>	<u>Gov Rec</u> <u>Original FY 18</u>	<u>Gov Rec</u> <u>Original FY 19</u>	<u>Gov Rec</u> <u>Revised FY 18</u>	<u>Gov Rec</u> <u>Revised FY 19</u>
Wallingford	21,301,522	11,109,557	11,109,557	8,129,335	8,129,335	0	7,273,968	7,273,968	5,607,169	5,607,169
Warren	33,205	15,900	15,900	15,900	15,900	0	60,883	60,883	0	0
Washington	50,646	29,500	29,500	29,500	29,500	0	49,444	49,444	0	0
Waterbury	133,606,066	138,981,879	138,981,879	151,411,882	151,411,882	0	32,725,183	32,725,183	42,084,943	42,084,943
Waterford	321,279	0	0	0	-	0	1,138,073	1,138,073	0	0
Watertown	11,753,175	8,230,634	8,230,634	7,183,456	7,183,456	0	3,605,410	3,605,410	3,476,093	3,476,093
West Hartford	20,961,352	12,410,193	12,410,193	6,746,914	6,746,914	0	6,140,919	6,140,919	0	0
West Haven	45,140,487	41,558,928	41,558,928	43,370,571	43,370,571	0	14,194,437	14,194,437	17,961,379	17,961,379
Westbrook	70,393	0	0	0	-	0	342,848	342,848	0	0
Weston	263,431	0	0	0	-	0	150,203	150,203	0	0
Westport	465,334	0	0	0	-	0	198,687	198,687	0	0
Wethersfield	9,348,852	10,333,976	10,333,976	8,844,853	8,844,853	0	4,729,254	4,729,254	4,036,809	4,036,809
Willington	3,637,161	2,265,922	2,265,922	2,046,603	2,046,603	0	1,216,932	1,216,932	1,313,853	1,313,853
Wilton	462,941	0	0	0	-	0	431,204	431,204	0	0
Winchester	8,024,957	5,659,959	5,659,959	5,648,260	5,648,260	0	3,567,510	3,567,510	4,195,358	4,195,358
Windham	26,582,071	25,031,226	25,031,226	28,107,618	28,107,618	0	7,220,020	7,220,020	9,322,956	9,322,956
Windsor	12,130,392	5,961,964	5,961,964	4,099,467	4,099,467	0	4,744,683	4,744,683	3,534,554	3,534,554
Windsor Locks	5,167,806	2,854,676	2,854,676	1,997,326	1,997,326	0	1,401,177	1,401,177	811,351	811,351
Wolcott	13,423,576	7,699,059	7,699,059	6,783,712	6,783,712	0	2,328,086	2,328,086	2,281,229	2,281,229
Woodbridge	656,185	31,797	31,797	31,797	31,797	0	518,259	518,259	0	0
Woodbury	1,276,811	668,575	668,575	117,400	117,400	0	854,259	854,259	0	0
Woodstock	5,356,542	3,119,420	3,119,420	2,563,786	2,563,786	0	1,224,941	1,224,941	1,096,907	1,096,907
Bantam (Bor.)	0	0	0	0	0	0	0	0	0	0
Danielson (Bor.)	0	0	0	0	0	0	0	0	0	0
Fenwick (Bor.)	0	0	0	0	0	0	0	0	0	0
Groton (City of)	0	0	0	0	0	0	0	0	0	0
Groton Long Point	0	0	0	0	0	0	0	0	0	0
Jewett City (Bor.)	0	0	0	0	0	0	0	0	0	0
Litchfield (Bor.)	0	0	0	0	0	0	0	0	0	0
Newtown (Bor.)	0	0	0	0	0	0	0	0	0	0
Stonington (Bor.)	0	0	0	0	0	0	0	0	0	0
Woodmont (Bor.)	0	0	0	0	0	0	0	0	0	0
District No. 1	0	0	0	0	0	0	0	0	0	0
District No. 4	0	0	0	0	0	0	0	0	0	0
District No. 5	0	0	0	0	0	0	0	0	0	0
District No. 6	0	0	0	0	0	0	0	0	0	0
District No. 7	0	0	0	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Education Cost Sharing

Special Education

<u>Grantee</u>	<u>FY 2017</u>	Education Cost Sharing				Special Education				
		<u>Gov Rec</u> <u>Original FY 18</u>	<u>Gov Rec</u> <u>Original FY 19</u>	<u>Gov Rec</u> <u>Revised FY 18</u>	<u>Gov Rec</u> <u>Revised FY 19</u>	<u>FY 2017</u>	<u>Gov Rec</u> <u>Original FY 18</u>	<u>Gov Rec</u> <u>Original FY 19</u>	<u>Gov Rec</u> <u>Revised FY 18</u>	<u>Gov Rec</u> <u>Revised FY 19</u>
District No. 8	0	0	0	0	0	0	0	0	0	0
District No. 10	0	0	0	0	0	0	0	0	0	0
District No. 12	0	0	0	0	0	0	0	0	0	0
District No. 13	0	0	0	0	0	0	0	0	0	0
District No. 14	0	0	0	0	0	0	0	0	0	0
District No. 15	0	0	0	0	0	0	0	0	0	0
District No. 16	0	0	0	0	0	0	0	0	0	0
District No. 17	0	0	0	0	0	0	0	0	0	0
District No. 18	0	0	0	0	0	0	0	0	0	0
District No. 19	0	0	0	0	0	0	0	0	0	0
Education Conn	0	0	0	0	0	0	0	0	0	0
EASTCONN	0	0	0	0	0	0	0	0	0	0
SDE Admin Costs	0	0	0	0	0	0	0	0	0	0
Blmfld Cntr FD	0	0	0	0	0	0	0	0	0	0
Blmfld Blue Hills FD	0	0	0	0	0	0	0	0	0	0
Cromwell FD	0	0	0	0	0	0	0	0	0	0
Hazardville FD #3	0	0	0	0	0	0	0	0	0	0
Enfield Thmpsnvll	0	0	0	0	0	0	0	0	0	0
Manchester - 8th Utility Dist	0	0	0	0	0	0	0	0	0	0
Groton: Poq. Brdg FD	0	0	0	0	0	0	0	0	0	0
Middletown City FD	0	0	0	0	0	0	0	0	0	0
Middletown South Fire	0	0	0	0	0	0	0	0	0	0
N. Milford FD	0	0	0	0	0	0	0	0	0	0
Norwich - CCD	0	0	0	0	0	0	0	0	0	0
Norwich - TCD	0	0	0	0	0	0	0	0	0	0
Simsbury FD	0	0	0	0	0	0	0	0	0	0
Plainfield FD	0	0	0	0	0	0	0	0	0	0
W. Putnam Dist	0	0	0	0	0	0	0	0	0	0
Wndhm Spec Svc Dist #2	0	0	0	0	0	0	0	0	0	0
W Haven 1st Center	0	0	0	0	0	0	0	0	0	0
Allingtown	0	0	0	0	0	0	0	0	0	0
W. Shore FD	0	0	0	0	0	0	0	0	0	0
Various Fire Dist	0	0	0	0	0	0	0	0	0	0
TOTALS	2,017,587,098	1,590,003,953	1,590,003,953	1,580,002,003	1,580,002,003	0	597,582,615	597,582,615	597,635,228	597,635,228

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grants for Municipal Projects

MRSF: Municipal Revenue Sharing Grant

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>				<u>FY 2017</u>	<u>Gov Rec</u>			
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Andover	2,620	0	0	0	0	66,705	96,020	96,020	0	0
Ansonia	85,419	0	0	0	0	605,442	643,519	643,519	0	0
Ashford	3,582	0	0	0	0	87,248	125,591	125,591	0	0
Avon	261,442	0	0	0	0	374,711	539,387	539,387	0	0
Barkhamsted	41,462	0	0	0	0	76,324	109,867	109,867	0	0
Beacon Falls	43,809	0	0	0	0	123,341	177,547	177,547	0	0
Berlin	786,396	0	0	0	0	843,048	1,213,548	1,213,548	0	0
Bethany	67,229	0	0	0	0	114,329	164,574	164,574	0	0
Bethel	282,660	0	0	0	0	392,605	565,146	565,146	0	0
Bethlehem	7,945	0	0	0	0	42,762	61,554	61,554	0	0
Bloomfield	1,701,347	0	0	0	0	438,458	1,631,150	1,631,150	0	0
Bolton	24,859	0	0	0	0	106,449	153,231	153,231	0	0
Bozrah	138,521	0	0	0	0	53,783	77,420	77,420	0	0
Branford	374,850	0	0	0	0	570,402	821,080	821,080	0	0
Bridgeport	1,031,564	0	0	0	0	14,476,283	9,758,441	9,758,441	0	0
Bridgewater	587	0	0	0	0	15,670	22,557	22,557	0	0
Bristol	2,486,925	0	0	0	0	1,276,119	1,836,944	1,836,944	0	0
Brookfield	118,281	0	0	0	0	343,611	494,620	494,620	0	0
Brooklyn	10,379	0	0	0	0	103,910	149,576	149,576	0	0
Burlington	15,300	0	0	0	0	193,490	278,524	278,524	0	0
Canaan	20,712	0	0	0	0	14,793	21,294	21,294	0	0
Canterbury	2,022	0	0	0	0	58,684	84,475	84,475	0	0
Canton	7,994	0	0	0	0	211,078	303,842	303,842	0	0
Chaplin	601	0	0	0	0	48,563	69,906	69,906	0	0
Cheshire	736,700	0	0	0	0	594,084	855,170	855,170	0	0
Chester	89,264	0	0	0	0	57,736	83,109	83,109	0	0
Clinton	191,674	0	0	0	0	268,611	386,660	386,660	0	0
Colchester	39,009	0	0	0	0	330,363	475,551	475,551	0	0
Colebrook	550	0	0	0	0	29,694	42,744	42,744	0	0
Columbia	26,763	0	0	0	0	111,276	160,179	160,179	0	0
Cornwall	0	0	0	0	0	11,269	16,221	16,221	0	0
Coventry	10,533	0	0	0	0	252,939	364,100	364,100	0	0
Cromwell	31,099	0	0	0	0	288,951	415,938	415,938	0	0
Danbury	1,726,901	0	0	0	0	2,079,675	2,993,644	2,993,644	0	0
Darien	0	0	0	0	0	171,485	246,849	246,849	0	0
Deep River	104,136	0	0	0	0	93,525	134,627	134,627	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grants for Municipal Projects

MRSF: Municipal Revenue Sharing Grant

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec Original</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Derby	14,728	0	0	0	0	462,718	400,912	400,912	0	0
Durham	153,897	0	0	0	0	150,019	215,949	215,949	0	0
East Granby	537,454	0	0	0	0	106,222	152,904	152,904	0	0
East Haddam	1,696	0	0	0	0	186,418	268,344	268,344	0	0
East Hampton	18,943	0	0	0	0	263,149	378,798	378,798	0	0
East Hartford	4,447,536	0	0	0	0	3,877,281	7,036,894	7,036,894	0	0
East Haven	43,500	0	0	0	0	593,493	1,854,319	1,854,319	0	0
East Lyme	22,442	0	0	0	0	243,736	350,852	350,852	0	0
East Windsor	295,024	0	0	0	0	232,457	334,616	334,616	0	0
Eastford	54,564	0	0	0	0	23,060	33,194	33,194	0	0
Easton	2,660	0	0	0	0	155,216	223,430	223,430	0	0
Ellington	223,527	0	0	0	0	321,722	463,112	463,112	0	0
Enfield	256,875	0	0	0	0	911,974	1,312,766	1,312,766	0	0
Essex	74,547	0	0	0	0	74,572	107,345	107,345	0	0
Fairfield	96,747	0	0	0	0	795,318	1,144,842	1,144,842	0	0
Farmington	545,804	0	0	0	0	335,287	482,637	482,637	0	0
Franklin	23,080	0	0	0	0	26,309	37,871	37,871	0	0
Glastonbury	240,799	0	0	0	0	754,546	1,086,151	1,086,151	0	0
Goshen	2,648	0	0	0	0	30,286	43,596	43,596	0	0
Granby	35,332	0	0	0	0	244,839	352,440	352,440	0	0
Greenwich	89,022	0	0	0	0	366,588	527,695	527,695	0	0
Griswold	31,895	0	0	0	0	243,727	350,840	350,840	0	0
Groton	1,240,819	0	0	0	0	433,177	623,548	623,548	0	0
Guilford	64,848	0	0	0	0	456,863	657,644	657,644	0	0
Haddam	3,554	0	0	0	0	170,440	245,344	245,344	0	0
Hamden	286,689	0	0	0	0	4,491,337	2,155,661	2,155,661	0	0
Hampton	0	0	0	0	0	38,070	54,801	54,801	0	0
Hartford	1,419,161	0	0	0	0	13,908,437	1,498,643	1,498,643	0	0
Hartland	955	0	0	0	0	27,964	40,254	40,254	0	0
Harwinton	21,506	0	0	0	0	113,987	164,081	164,081	0	0
Hebron	2,216	0	0	0	0	208,666	1,300,369	1,300,369	0	0
Kent	0	0	0	0	0	26,808	38,590	38,590	0	0
Killingly	706,717	0	0	0	0	351,213	505,562	505,562	0	0
Killingworth	5,148	0	0	0	0	85,270	122,744	122,744	0	0
Lebanon	30,427	0	0	0	0	149,163	214,717	214,717	0	0
Ledyard	421,085	0	0	0	0	307,619	442,811	442,811	0	0
Lisbon	3,683	0	0	0	0	45,413	65,371	65,371	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grants for Municipal Projects

MRSF: Municipal Revenue Sharing Grant

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec Original</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Litchfield	3,432	0	0	0	0	169,828	244,464	244,464	0	0
Lyme	0	0	0	0	0	21,862	31,470	31,470	0	0
Madison	6,795	0	0	0	0	372,897	536,777	536,777	0	0
Manchester	1,072,449	0	0	0	0	1,972,491	1,971,540	1,971,540	0	0
Mansfield	6,841	0	0	0	0	525,280	756,128	756,128	0	0
Marlborough	7,313	0	0	0	0	131,065	188,665	188,665	0	0
Meriden	893,641	0	0	0	0	1,315,347	1,893,412	1,893,412	0	0
Middlebury	84,264	0	0	0	0	154,299	222,109	222,109	0	0
Middlefield	248,652	0	0	0	0	91,372	131,529	131,529	0	0
Middletown	1,987,145	0	0	0	0	964,657	1,388,602	1,388,602	0	0
Milford	1,344,868	0	0	0	0	1,880,830	2,707,412	2,707,412	0	0
Monroe	179,106	0	0	0	0	404,221	581,867	581,867	0	0
Montville	528,644	0	0	0	0	401,756	578,318	578,318	0	0
Morris	3,528	0	0	0	0	28,110	40,463	40,463	0	0
Naugatuck	341,656	0	0	0	0	2,405,660	2,251,980	2,251,980	0	0
New Britain	1,383,881	0	0	0	0	5,781,991	3,131,893	3,131,893	0	0
New Canaan	200	0	0	0	0	168,106	241,985	241,985	0	0
New Fairfield	1,149	0	0	0	0	288,278	414,970	414,970	0	0
New Hartford	139,174	0	0	0	0	140,338	202,014	202,014	0	0
New Haven	1,369,123	0	0	0	0	2,118,290	5,114,863	5,114,863	0	0
New London	33,169	0	0	0	0	750,249	917,228	917,228	0	0
New Milford	674,203	0	0	0	0	565,898	814,597	814,597	0	0
Newington	917,869	0	0	0	0	651,000	937,100	937,100	0	0
Newtown	235,371	0	0	0	0	572,949	824,747	824,747	0	0
Norfolk	7,207	0	0	0	0	20,141	28,993	28,993	0	0
North Branford	301,074	0	0	0	0	292,517	421,072	421,072	0	0
North Canaan	359,719	0	0	0	0	66,052	95,081	95,081	0	0
North Haven	1,445,730	0	0	0	0	487,882	702,295	702,295	0	0
North Stonington	0	0	0	0	0	107,832	155,222	155,222	0	0
Norwalk	402,915	0	0	0	0	3,401,590	4,896,511	4,896,511	0	0
Norwich	187,132	0	0	0	0	1,309,943	1,362,971	1,362,971	0	0
Old Lyme	1,888	0	0	0	0	79,946	115,080	115,080	0	0
Old Saybrook	46,717	0	0	0	0	101,527	146,146	146,146	0	0
Orange	104,962	0	0	0	0	284,365	409,337	409,337	0	0
Oxford	84,313	0	0	0	0	171,492	246,859	246,859	0	0
Plainfield	144,803	0	0	0	0	310,350	446,742	446,742	0	0
Plainville	541,936	0	0	0	0	363,176	522,783	522,783	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grants for Municipal Projects

MRSF: Municipal Revenue Sharing Grant

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec Original</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Plymouth	152,434	0	0	0	0	255,581	367,902	367,902	0	0
Pomfret	27,820	0	0	0	0	54,257	78,101	78,101	0	0
Portland	90,840	0	0	0	0	192,715	277,409	277,409	0	0
Preston	0	0	0	0	0	58,934	84,835	84,835	0	0
Prospect	70,942	0	0	0	0	197,097	283,717	283,717	0	0
Putnam	171,800	0	0	0	0	76,399	109,975	109,975	0	0
Redding	1,329	0	0	0	0	189,781	273,185	273,185	0	0
Ridgefield	561,986	0	0	0	0	512,848	738,233	738,233	0	0
Rocky Hill	221,199	0	0	0	0	405,872	584,244	584,244	0	0
Roxbury	602	0	0	0	0	15,998	23,029	23,029	0	0
Salem	4,699	0	0	0	0	85,617	123,244	123,244	0	0
Salisbury	83	0	0	0	0	20,769	29,897	29,897	0	0
Scotland	7,681	0	0	0	0	36,200	52,109	52,109	0	0
Seymour	281,186	0	0	0	0	343,388	494,298	494,298	0	0
Sharon	0	0	0	0	0	19,467	28,022	28,022	0	0
Shelton	584,121	0	0	0	0	706,038	1,016,326	1,016,326	0	0
Sherman	0	0	0	0	0	39,000	56,139	56,139	0	0
Simsbury	77,648	0	0	0	0	567,460	775,368	775,368	0	0
Somers	82,324	0	0	0	0	141,697	203,969	203,969	0	0
South Windsor	1,338,190	0	0	0	0	558,715	804,258	804,258	0	0
Southbury	20,981	0	0	0	0	404,731	582,601	582,601	0	0
Southington	820,795	0	0	0	0	889,821	1,280,877	1,280,877	0	0
Sprague	386,528	0	0	0	0	89,456	128,769	128,769	0	0
Stafford	437,917	0	0	0	0	243,095	349,930	349,930	0	0
Stamford	416,142	0	0	0	0	2,372,358	3,414,955	3,414,955	0	0
Sterling	24,398	0	0	0	0	77,037	110,893	110,893	0	0
Stonington	100,332	0	0	0	0	202,888	292,053	292,053	0	0
Stratford	3,507,689	0	0	0	0	1,130,316	1,627,064	1,627,064	0	0
Suffield	180,663	0	0	0	0	321,763	463,170	463,170	0	0
Thomaston	395,346	0	0	0	0	158,888	228,716	228,716	0	0
Thompson	76,733	0	0	0	0	114,582	164,939	164,939	0	0
Tolland	85,064	0	0	0	0	303,971	437,559	437,559	0	0
Torrington	605,345	0	0	0	0	2,435,109	1,133,394	1,133,394	0	0
Trumbull	189,309	0	0	0	0	745,325	1,072,878	1,072,878	0	0
Union	0	0	0	0	0	17,283	24,878	24,878	0	0
Vernon	151,598	0	0	0	0	641,027	922,743	922,743	0	0
Voluntown	2,002	0	0	0	0	33,914	48,818	48,818	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grants for Municipal Projects

MRSF: Municipal Revenue Sharing Grant

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec Original</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Wallingford	1,948,455	0	0	0	0	919,984	1,324,296	1,324,296	0	0
Warren	288	0	0	0	0	11,006	15,842	15,842	0	0
Washington	158	0	0	0	0	25,496	36,701	36,701	0	0
Waterbury	2,516,158	0	0	0	0	13,438,542	5,595,448	5,595,448	0	0
Waterford	34,255	0	0	0	0	259,091	372,956	372,956	0	0
Watertown	642,281	0	0	0	0	453,012	652,100	652,100	0	0
West Hartford	805,784	0	0	0	0	1,614,320	2,075,223	2,075,223	0	0
West Haven	147,516	0	0	0	0	1,121,850	1,614,877	1,614,877	0	0
Westbrook	267,405	0	0	0	0	80,601	116,023	116,023	0	0
Weston	453	0	0	0	0	211,384	304,282	304,282	0	0
Westport	0	0	0	0	0	262,402	377,722	377,722	0	0
Wethersfield	21,785	0	0	0	0	940,267	1,353,493	1,353,493	0	0
Willington	20,018	0	0	0	0	121,568	174,995	174,995	0	0
Wilton	307,058	0	0	0	0	380,234	547,338	547,338	0	0
Winchester	306,204	0	0	0	0	224,447	323,087	323,087	0	0
Windham	454,575	0	0	0	0	513,847	739,671	739,671	0	0
Windsor	1,321,000	0	0	0	0	593,921	854,935	854,935	0	0
Windsor Locks	1,907,971	0	0	0	0	256,241	368,853	368,853	0	0
Wolcott	234,916	0	0	0	0	340,859	490,659	490,659	0	0
Woodbridge	29,920	0	0	0	0	247,758	774,418	774,418	0	0
Woodbury	56,908	0	0	0	0	200,175	288,147	288,147	0	0
Woodstock	68,767	0	0	0	0	97,708	140,648	140,648	0	0
Bantam (Bor.)	0	0	0	0	0	0	0	0	0	0
Danielson (Bor.)	0	0	0	0	0	0	0	0	0	0
Fenwick (Bor.)	0	0	0	0	0	0	0	0	0	0
Groton (City of)	0	0	0	0	0	0	0	0	0	0
Groton Long Point	0	0	0	0	0	0	0	0	0	0
Jewett City (Bor.)	4,195	0	0	0	0	0	0	0	0	0
Litchfield (Bor.)	0	0	0	0	0	0	0	0	0	0
Newtown (Bor.)	0	0	0	0	0	0	0	0	0	0
Stonington (Bor.)	0	0	0	0	0	0	0	0	0	0
Woodmont (Bor.)	0	0	0	0	0	0	0	0	0	0
District No. 1	0	0	0	0	0	0	0	0	0	0
District No. 4	0	0	0	0	0	0	0	0	0	0
District No. 5	0	0	0	0	0	0	0	0	0	0
District No. 6	0	0	0	0	0	0	0	0	0	0
District No. 7	0	0	0	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grants for Municipal Projects

MRSF: Municipal Revenue Sharing Grant

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec Original</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
District No. 8	0	0	0	0	0	0	0	0	0	0
District No. 10	0	0	0	0	0	0	0	0	0	0
District No. 12	0	0	0	0	0	0	0	0	0	0
District No. 13	0	0	0	0	0	0	0	0	0	0
District No. 14	0	0	0	0	0	0	0	0	0	0
District No. 15	0	0	0	0	0	0	0	0	0	0
District No. 16	0	0	0	0	0	0	0	0	0	0
District No. 17	0	0	0	0	0	0	0	0	0	0
District No. 18	0	0	0	0	0	0	0	0	0	0
District No. 19	0	0	0	0	0	0	0	0	0	0
Education Conn	0	0	0	0	0	0	0	0	0	0
EASTCONN	0	0	0	0	0	0	0	0	0	0
SDE Admin Costs	0	0	0	0	0	0	0	0	0	0
Blmfld Cntr FD	0	0	0	0	0	0	0	0	0	0
Blmfld Blue Hills FD	0	0	0	0	0	92,961	0	0	0	0
Cromwell FD	0	0	0	0	0	0	0	0	0	0
Hazardville FD #3	0	0	0	0	0	0	0	0	0	0
Enfield Thmpsnvll	0	0	0	0	0	354,311	0	0	0	0
Manchester - 8th Utility Dist	0	0	0	0	0	436,718	0	0	0	0
Groton: Poq. Brdg FD	0	0	0	0	0	0	0	0	0	0
Middletown City FD	0	0	0	0	0	910,442	0	0	0	0
Middletown South Fire	0	0	0	0	0	413,961	0	0	0	0
N. Milford FD	0	0	0	0	0	0	0	0	0	0
Norwich - CCD	0	0	0	0	0	552,565	0	0	0	0
Norwich - TCD	0	0	0	0	0	62,849	0	0	0	0
Simsbury FD	0	0	0	0	0	221,536	0	0	0	0
Plainfield FD	0	0	0	0	0	0	0	0	0	0
W. Putnam Dist	0	0	0	0	0	0	0	0	0	0
Wndhm Spec Svc Dist #2	0	0	0	0	0	640,000	0	0	0	0
W Haven 1st Center	0	0	0	0	0	1,039,843	0	0	0	0
Allingtown	0	0	0	0	0	483,505	0	0	0	0
W. Shore FD	0	0	0	0	0	654,640	0	0	0	0
Various Fire Dist	844,666	0	0	0	0	0	0	0	0	0
TOTALS	60,000,000	0	0	0	0	127,851,808	123,767,688	123,767,688	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

M.V.S.T.

Additional Payment in Lieu of Taxes

MRSF: Motor Vehicle Property Tax Grants

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec Revised</u>	<u>Gov Rec Revised</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>FY 18</u>	<u>FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Andover	0	0	0	0	0	0	0	0	0	0
Ansonia	19,652	20,543	20,543	0	0	0	686,815	686,815	0	0
Ashford	0	0	0	0	0	0	5,239	5,239	0	0
Avon	0	0	0	0	0	0	0	0	0	0
Barkhamsted	0	0	0	0	0	0	0	0	0	0
Beacon Falls	0	0	0	0	0	0	23,086	23,086	0	0
Berlin	0	0	0	0	0	0	0	0	0	0
Bethany	0	0	0	0	0	0	98,721	98,721	0	0
Bethel	0	0	0	0	0	0	17,484	17,484	0	0
Bethlehem	0	0	0	0	0	0	0	0	0	0
Bloomfield	0	0	0	0	0	0	698,152	698,152	0	0
Bolton	0	0	0	0	0	0	144,994	144,994	0	0
Bozrah	0	0	0	0	0	0	0	0	0	0
Branford	0	0	0	0	0	0	0	0	0	0
Bridgeport	3,095,669	3,236,058	3,236,058	0	0	0	5,222,047	5,222,047	0	0
Bridgewater	0	0	0	0	0	0	0	0	0	0
Bristol	0	0	0	0	0	0	1,095,291	1,095,291	0	0
Brookfield	0	0	0	0	0	0	0	0	0	0
Brooklyn	0	0	0	0	0	0	0	0	0	0
Burlington	0	0	0	0	0	0	0	0	0	0
Canaan	0	0	0	0	0	0	0	0	0	0
Canterbury	0	0	0	0	0	0	0	0	0	0
Canton	0	0	0	0	0	0	0	0	0	0
Chaplin	10,692	11,177	11,177	0	0	0	55,303	55,303	0	0
Cheshire	0	0	0	0	0	0	0	0	0	0
Chester	0	0	0	0	0	0	0	0	0	0
Clinton	0	0	0	0	0	0	0	0	0	0
Colchester	0	0	0	0	0	0	0	0	0	0
Colebrook	0	0	0	0	0	0	0	0	0	0
Columbia	0	0	0	0	0	0	0	0	0	0
Cornwall	0	0	0	0	0	0	0	0	0	0
Coventry	0	0	0	0	0	0	0	0	0	0
Cromwell	0	0	0	0	0	0	0	0	0	0
Danbury	593,619	620,540	620,540	0	0	0	0	0	0	0
Darien	0	0	0	0	0	0	0	0	0	0
Deep River	1,876	1,961	1,961	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

M.V.T.P.

Additional Payment in Lieu of Taxes

MRSF: Motor Vehicle Property Tax Grants

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec Revised</u>	<u>Gov Rec Revised</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>FY 18</u>	<u>FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Derby	132,817	138,841	138,841	0	0	0	277,090	277,090	0	0
Durham	0	0	0	0	0	0	84,374	84,374	0	0
East Granby	9,474	9,904	9,904	0	0	0	0	0	0	0
East Haddam	0	0	0	0	0	0	0	0	0	0
East Hampton	0	0	0	0	0	0	0	0	0	0
East Hartford	205,669	214,997	214,997	0	0	0	3,927,886	3,927,886	0	0
East Haven	0	0	0	0	0	0	9,156	9,156	0	0
East Lyme	0	0	0	0	0	0	0	0	0	0
East Windsor	0	0	0	0	0	0	0	0	0	0
Eastford	0	0	0	0	0	0	0	0	0	0
Easton	0	0	0	0	0	0	0	0	0	0
Ellington	0	0	0	0	0	0	0	0	0	0
Enfield	0	0	0	0	0	0	282,424	282,424	0	0
Essex	0	0	0	0	0	0	0	0	0	0
Fairfield	0	0	0	0	0	0	0	0	0	0
Farmington	0	0	0	0	0	0	0	0	0	0
Franklin	0	0	0	0	0	0	0	0	0	0
Glastonbury	0	0	0	0	0	0	1,165,733	1,165,733	0	0
Goshen	0	0	0	0	0	0	0	0	0	0
Granby	0	0	0	0	0	0	345,234	345,234	0	0
Greenwich	0	0	0	0	0	0	0	0	0	0
Griswold	0	0	0	0	0	0	0	0	0	0
Groton	0	0	0	0	0	0	0	0	0	0
Guilford	0	0	0	0	0	0	0	0	0	0
Haddam	0	0	0	0	0	0	0	0	0	0
Hamden	593,967	620,903	620,903	0	0	0	2,826,269	2,826,269	0	0
Hampton	0	0	0	0	0	0	0	0	0	0
Hartford	11,883,205	12,422,113	12,422,113	0	0	0	14,592,642	14,592,642	0	0
Hartland	0	0	0	0	0	0	0	0	0	0
Harwinton	0	0	0	0	0	0	0	0	0	0
Hebron	0	0	0	0	0	0	299,820	299,820	0	0
Kent	0	0	0	0	0	0	0	0	0	0
Killingly	44,593	46,615	46,615	0	0	0	0	0	0	0
Killingworth	0	0	0	0	0	0	0	0	0	0
Lebanon	0	0	0	0	0	0	0	0	0	0
Ledyard	2,881	3,012	3,012	0	0	0	0	0	0	0
Lisbon	0	0	0	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

M.V.S.T.

Additional Payment in Lieu of Taxes

MRSF: Motor Vehicle Property Tax Grants

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec Revised</u>	<u>Gov Rec Revised</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>FY 18</u>	<u>FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Litchfield	13,303	13,907	13,907	0	0	0	0	0	0	0
Lyme	0	0	0	0	0	0	0	0	0	0
Madison	0	0	0	0	0	0	0	0	0	0
Manchester	0	0	0	0	0	0	3,094,791	3,094,791	0	0
Mansfield	2,516,331	2,630,447	2,630,447	0	0	0	0	0	0	0
Marlborough	0	0	0	0	0	0	0	0	0	0
Meriden	248,303	259,564	259,564	0	0	0	1,245,477	1,245,477	0	0
Middlebury	0	0	0	0	0	0	0	0	0	0
Middlefield	0	0	0	0	0	0	71,730	71,730	0	0
Middletown	695,770	727,324	727,324	0	0	0	1,593,535	1,593,535	0	0
Milford	0	0	0	0	0	0	0	0	0	0
Monroe	0	0	0	0	0	0	0	0	0	0
Montville	25,080	26,217	26,217	0	0	0	0	0	0	0
Morris	0	0	0	0	0	0	0	0	0	0
Naugatuck	0	0	0	0	0	0	2,379,896	2,379,896	0	0
New Britain	1,995,060	2,085,537	2,085,537	0	0	0	5,108,889	5,108,889	0	0
New Canaan	0	0	0	0	0	0	0	0	0	0
New Fairfield	0	0	0	0	0	0	0	0	0	0
New Hartford	0	0	0	0	0	0	0	0	0	0
New Haven	14,584,940	15,246,372	15,246,372	0	0	0	4,278,601	4,278,601	0	0
New London	1,297,919	1,356,780	1,356,780	0	0	0	678,319	678,319	0	0
New Milford	0	0	0	0	0	0	0	0	0	0
Newington	169,211	176,884	176,884	0	0	0	668,057	668,057	0	0
Newtown	0	0	0	0	0	0	335,300	335,300	0	0
Norfolk	0	0	0	0	0	0	0	0	0	0
North Branford	0	0	0	0	0	0	0	0	0	0
North Canaan	4,203	4,393	4,393	0	0	0	0	0	0	0
North Haven	0	0	0	0	0	0	0	0	0	0
North Stonington	0	0	0	0	0	0	0	0	0	0
Norwalk	0	0	0	0	0	0	0	0	0	0
Norwich	248,588	259,862	259,862	0	0	0	1,534,355	1,534,355	0	0
Old Lyme	0	0	0	0	0	0	0	0	0	0
Old Saybrook	0	0	0	0	0	0	0	0	0	0
Orange	0	0	0	0	0	0	0	0	0	0
Oxford	0	0	0	0	0	0	0	0	0	0
Plainfield	15,417	16,116	16,116	0	0	0	0	0	0	0
Plainville	0	0	0	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

M.V.S.T.

Additional Payment in Lieu of Taxes

MRSF: Motor Vehicle Property Tax Grants

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec Revised</u>	<u>Gov Rec Revised</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>FY 18</u>	<u>FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Plymouth	0	0	0	0	0	0	266,550	266,550	0	0
Pomfret	0	0	0	0	0	0	0	0	0	0
Portland	0	0	0	0	0	0	0	0	0	0
Preston	0	0	0	0	0	0	0	0	0	0
Prospect	0	0	0	0	0	0	0	0	0	0
Putnam	0	0	0	0	0	0	0	0	0	0
Redding	0	0	0	0	0	0	0	0	0	0
Ridgefield	0	0	0	0	0	0	0	0	0	0
Rocky Hill	0	0	0	0	0	0	0	0	0	0
Roxbury	0	0	0	0	0	0	0	0	0	0
Salem	0	0	0	0	0	0	0	0	0	0
Salisbury	0	0	0	0	0	0	0	0	0	0
Scotland	0	0	0	0	0	0	38,005	38,005	0	0
Seymour	0	0	0	0	0	0	249,143	249,143	0	0
Sharon	0	0	0	0	0	0	0	0	0	0
Shelton	0	0	0	0	0	0	0	0	0	0
Sherman	0	0	0	0	0	0	0	0	0	0
Simsbury	20,731	21,671	21,671	0	0	0	1,302,932	1,302,932	0	0
Somers	0	0	0	0	0	0	0	0	0	0
South Windsor	0	0	0	0	0	0	830,111	830,111	0	0
Southbury	0	0	0	0	0	0	0	0	0	0
Southington	0	0	0	0	0	0	0	0	0	0
Sprague	0	0	0	0	0	0	0	0	0	0
Stafford	41,189	43,057	43,057	0	0	0	134,196	134,196	0	0
Stamford	528,332	552,292	552,292	0	0	0	0	0	0	0
Sterling	0	0	0	0	0	0	0	0	0	0
Stonington	0	0	0	0	0	0	0	0	0	0
Stratford	0	0	0	0	0	0	1,325,915	1,325,915	0	0
Suffield	51,434	53,767	53,767	0	0	0	0	0	0	0
Thomaston	0	0	0	0	0	0	100,617	100,617	0	0
Thompson	0	0	0	0	0	0	0	0	0	0
Tolland	0	0	0	0	0	0	0	0	0	0
Torrington	0	0	0	0	0	0	1,024,732	1,024,732	0	0
Trumbull	0	0	0	0	0	0	48,361	48,361	0	0
Union	0	0	0	0	0	0	0	0	0	0
Vernon	0	0	0	0	0	0	839,214	839,214	0	0
Voluntown	0	0	0	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

M.R.S.F.

Additional Payment in Lieu of Taxes

MRSF: Motor Vehicle Property Tax Grants

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec Revised</u>	<u>Gov Rec Revised</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>FY 18</u>	<u>FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Wallingford	58,914	61,586	61,586	0	0	0	0	0	0	0
Warren	0	0	0	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	0	0	0	0
Waterbury	3,141,669	3,284,145	3,284,145	0	0	0	11,801,968	11,801,968	0	0
Waterford	0	0	0	0	0	0	0	0	0	0
Watertown	0	0	0	0	0	0	0	0	0	0
West Hartford	202,308	211,483	211,483	0	0	0	2,506,040	2,506,040	0	0
West Haven	324,832	339,563	339,563	0	0	0	2,255,190	2,255,190	0	0
Westbrook	0	0	0	0	0	0	0	0	0	0
Weston	0	0	0	0	0	0	0	0	0	0
Westport	0	0	0	0	0	0	0	0	0	0
Wethersfield	0	0	0	0	0	0	933,484	933,484	0	0
Willington	0	0	0	0	0	0	0	0	0	0
Wilton	0	0	0	0	0	0	0	0	0	0
Winchester	0	0	0	0	0	0	0	0	0	0
Windham	1,193,950	1,248,096	1,248,096	0	0	0	1,189,751	1,189,751	0	0
Windsor	9,241	9,660	9,660	0	0	0	0	0	0	0
Windsor Locks	31,122	32,533	32,533	0	0	0	0	0	0	0
Wolcott	0	0	0	0	0	0	0	0	0	0
Woodbridge	0	0	0	0	0	0	276,815	276,815	0	0
Woodbury	0	0	0	0	0	0	0	0	0	0
Woodstock	0	0	0	0	0	0	0	0	0	0
Bantam (Bor.)	0	0	0	0	0	0	0	0	0	0
Danielson (Bor.)	2,135	2,232	2,232	0	0	0	0	0	0	0
Fenwick (Bor.)	0	0	0	0	0	0	0	0	0	0
Groton (City of)	0	0	0	0	0	0	0	0	0	0
Groton Long Point	0	0	0	0	0	0	0	0	0	0
Jewett City (Bor.)	0	0	0	0	0	0	0	0	0	0
Litchfield (Bor.)	137	143	143	0	0	0	0	0	0	0
Newtown (Bor.)	0	0	0	0	0	0	0	0	0	0
Stonington (Bor.)	0	0	0	0	0	0	0	0	0	0
Woodmont (Bor.)	0	0	0	0	0	0	0	0	0	0
District No. 1	0	0	0	0	0	0	0	0	0	0
District No. 4	0	0	0	0	0	0	0	0	0	0
District No. 5	0	0	0	0	0	0	0	0	0	0
District No. 6	0	0	0	0	0	0	0	0	0	0
District No. 7	0	0	0	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

M.R.S.F.

Additional Payment in Lieu of Taxes

MRSF: Motor Vehicle Property Tax Grants

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec Revised</u>	<u>Gov Rec Revised</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>FY 18</u>	<u>FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
District No. 8	0	0	0	0	0	0	0	0	0	0
District No. 10	0	0	0	0	0	0	0	0	0	0
District No. 12	0	0	0	0	0	0	0	0	0	0
District No. 13	0	0	0	0	0	0	0	0	0	0
District No. 14	0	0	0	0	0	0	0	0	0	0
District No. 15	0	0	0	0	0	0	0	0	0	0
District No. 16	0	0	0	0	0	0	0	0	0	0
District No. 17	0	0	0	0	0	0	0	0	0	0
District No. 18	0	0	0	0	0	0	0	0	0	0
District No. 19	0	0	0	0	0	0	0	0	0	0
Education Conn	0	0	0	0	0	0	0	0	0	0
EASTCONN	0	0	0	0	0	0	0	0	0	0
SDE Admin Costs	0	0	0	0	0	0	0	0	0	0
Blmfld Cntr FD	0	0	0	0	0	0	0	0	0	0
Blmfld Blue Hills FD	0	0	0	0	0	0	0	0	0	0
Cromwell FD	0	0	0	0	0	0	0	0	0	0
Hazardville FD #3	0	0	0	0	0	0	0	0	0	0
Enfield Thmpsnvll	0	0	0	0	0	0	0	0	0	0
Manchester - 8th Utility Dist	0	0	0	0	0	0	0	0	0	0
Groton: Poq. Brdg FD	0	0	0	0	0	0	0	0	0	0
Middletown City FD	0	0	0	0	0	0	0	0	0	0
Middletown South Fire	1,121	1,172	1,172	0	0	0	0	0	0	0
N. Milford FD	0	0	0	0	0	0	0	0	0	0
Norwich - CCD	0	0	0	0	0	0	0	0	0	0
Norwich - TCD	0	0	0	0	0	0	0	0	0	0
Simsbury FD	0	0	0	0	0	0	0	0	0	0
Plainfield FD	296	309	309	0	0	0	0	0	0	0
W. Putnam Dist	0	0	0	0	0	0	0	0	0	0
Wndhm Spec Svc Dist #2	0	0	0	0	0	0	0	0	0	0
W Haven 1st Center	1,136	1,187	1,187	0	0	0	0	0	0	0
Allingtown	50,751	53,053	53,053	0	0	0	0	0	0	0
W. Shore FD	33,544	35,065	35,065	0	0	0	0	0	0	0
Various Fire Dist	0	0	0	0	0	0	0	0	0	0
TOTALS	44,101,081	46,101,081	46,101,081	0	0	0	77,969,733	77,969,733	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

MRSF: Urban Stabilization Grants

TOTAL Statutory Formula Aid

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Andover	0	0	0	0	0	2,604,913	2,163,159	2,144,277	1,788,220	1,769,338
Ansonia	0	0	0	908,243	908,243	17,758,908	23,948,909	23,826,741	25,414,692	25,292,524
Ashford	0	0	0	0	0	4,258,253	3,715,176	3,681,832	3,522,256	3,488,912
Avon	0	0	0	0	0	1,694,886	1,976,886	1,904,254	514,148	441,516
Barkhamsted	0	0	0	0	0	1,961,395	1,991,613	1,967,818	1,380,517	1,356,722
Beacon Falls	0	0	0	0	0	4,463,542	4,492,029	4,466,832	3,846,005	3,820,808
Berlin	0	0	0	0	0	8,222,768	6,299,415	6,214,889	2,066,727	1,982,201
Bethany	0	0	0	0	0	2,424,302	1,921,452	1,890,077	646,323	614,948
Bethel	0	0	0	0	0	9,128,331	8,078,336	7,998,888	4,595,821	4,516,373
Bethlehem	0	0	0	0	0	1,551,239	962,441	940,379	430,709	408,647
Bloomfield	0	0	0	0	0	8,962,033	9,111,586	9,028,359	4,453,017	4,369,790
Bolton	0	0	0	0	0	3,345,434	2,918,250	2,893,036	1,903,186	1,877,972
Bozrah	0	0	0	0	0	1,615,446	1,785,233	1,767,075	1,582,490	1,564,332
Branford	0	0	0	0	0	3,613,632	3,243,809	3,140,141	706,341	602,673
Bridgeport	0	0	0	8,053,083	8,053,083	216,895,441	230,874,364	229,291,609	240,763,116	239,180,361
Bridgewater	0	0	0	0	0	223,469	283,820	268,083	234,078	218,341
Bristol	0	0	0	0	0	50,352,249	56,360,038	56,042,815	54,030,529	53,713,306
Brookfield	0	0	0	0	0	2,203,641	1,940,294	1,870,382	501,940	432,028
Brooklyn	0	0	0	0	0	7,616,877	8,194,782	8,147,308	7,917,184	7,869,710
Burlington	0	0	0	0	0	4,848,620	4,591,848	4,542,224	2,686,694	2,637,070
Canaan	0	0	0	0	0	484,734	377,007	364,485	205,321	192,799
Canterbury	0	0	0	0	0	4,983,826	4,076,979	4,040,226	3,942,183	3,905,430
Canton	0	0	0	0	0	3,900,071	3,020,169	2,974,713	927,222	881,766
Chaplin	0	0	0	0	0	2,211,766	2,016,516	1,998,347	1,788,832	1,770,663
Cheshire	0	0	0	0	0	14,541,620	14,816,010	14,695,743	7,214,350	7,094,083
Chester	0	0	0	0	0	1,007,318	1,199,047	1,179,927	542,912	523,792
Clinton	0	0	0	0	0	7,101,412	3,213,478	3,157,394	758,859	702,775
Colchester	0	0	0	0	0	14,293,025	13,296,966	13,218,758	11,669,826	11,591,618
Colebrook	0	0	0	0	0	730,796	552,106	535,485	321,817	305,196
Columbia	0	0	0	0	0	2,882,414	3,257,831	3,231,369	2,450,925	2,424,463
Cornwall	0	0	0	0	0	250,957	375,364	353,652	285,167	263,455
Coventry	0	0	0	0	0	9,355,457	8,347,101	8,279,623	7,133,050	7,065,572
Cromwell	0	0	0	0	0	5,286,914	6,562,393	6,506,035	4,631,925	4,575,567
Danbury	0	0	0	0	0	40,558,277	52,668,262	52,298,802	46,610,353	46,240,893
Darien	0	0	0	0	0	923,876	974,720	899,499	546,543	471,322
Deep River	0	0	0	0	0	2,084,492	1,721,011	1,700,697	741,905	721,591

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

MRSF: Urban Stabilization Grants

TOTAL Statutory Formula Aid

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Derby	0	0	0	558,606	558,606	9,897,859	12,879,960	12,806,956	13,120,387	13,047,383
Durham	0	0	0	0	0	4,435,733	3,262,573	3,227,618	1,501,792	1,466,837
East Granby	0	0	0	0	0	2,306,838	1,809,996	1,786,472	686,225	662,701
East Haddam	0	0	0	0	0	4,237,183	3,993,790	3,935,130	2,691,678	2,633,018
East Hampton	0	0	0	0	0	8,234,680	7,401,908	7,342,996	5,384,411	5,325,499
East Hartford	0	0	0	2,246,730	2,246,730	59,634,958	67,466,053	67,168,271	61,617,892	61,320,110
East Haven	0	0	0	0	0	21,456,411	24,905,254	24,758,718	23,247,283	23,100,747
East Lyme	0	0	0	0	0	8,635,864	5,795,052	5,714,932	1,467,450	1,387,330
East Windsor	0	0	0	0	0	6,567,994	6,000,567	5,948,342	5,147,352	5,095,127
Eastford	0	0	0	0	0	1,354,161	987,025	972,157	809,277	794,409
Easton	0	0	0	0	0	571,426	965,315	920,884	364,968	320,537
Ellington	0	0	0	0	0	10,610,543	10,615,260	10,544,114	8,730,948	8,659,802
Enfield	0	0	0	0	0	32,351,534	36,582,458	36,367,854	33,094,191	32,879,587
Essex	0	0	0	0	0	477,317	887,200	860,464	308,129	281,393
Fairfield	0	0	0	0	0	4,876,302	6,503,969	6,255,266	1,400,043	1,151,340
Farmington	0	0	0	0	0	5,537,301	4,677,656	4,585,988	3,175,151	3,083,483
Franklin	0	0	0	0	0	1,121,057	703,854	692,005	437,284	425,435
Glastonbury	0	0	0	0	0	8,144,172	5,263,963	5,127,687	841,310	705,034
Goshen	0	0	0	0	0	399,148	594,772	566,338	391,131	362,697
Granby	0	0	0	0	0	6,068,267	5,973,069	5,919,609	3,511,827	3,458,367
Greenwich	0	0	0	0	0	1,402,796	1,968,386	1,755,075	1,335,345	1,122,034
Griswold	0	0	0	0	0	11,369,646	12,848,658	12,785,580	12,920,794	12,857,716
Groton	0	0	0	0	0	28,953,682	20,325,872	20,183,157	14,769,116	14,626,401
Guilford	0	0	0	0	0	3,648,523	2,612,893	2,520,957	623,567	531,631
Haddam	0	0	0	0	0	2,428,374	2,833,577	2,784,483	978,313	929,219
Hamden	0	0	0	0	0	37,416,121	52,826,625	52,537,309	47,265,971	46,976,655
Hampton	0	0	0	0	0	1,570,309	1,310,751	1,291,622	1,214,980	1,195,851
Hartford	0	0	0	7,080,274	7,080,274	272,106,125	281,519,667	280,229,963	288,916,332	287,626,628
Hartland	0	0	0	0	0	1,597,233	1,116,477	1,103,737	870,583	857,843
Harwinton	0	0	0	0	0	3,083,886	2,420,681	2,387,344	1,412,546	1,379,209
Hebron	0	0	0	0	0	7,345,795	7,655,002	7,607,782	5,007,219	4,959,999
Kent	0	0	0	0	0	378,338	585,696	557,776	363,151	335,231
Killingly	0	0	0	0	0	17,420,586	18,840,566	18,746,540	19,147,072	19,053,046
Killingworth	0	0	0	0	0	2,587,686	1,478,594	1,442,962	437,940	402,308
Lebanon	0	0	0	0	0	5,941,149	5,057,550	5,009,753	4,315,009	4,267,212
Ledyard	0	0	0	0	0	14,197,218	14,581,427	14,506,505	12,537,531	12,462,609
Lisbon	0	0	0	0	0	3,773,373	2,435,063	2,415,807	1,927,346	1,908,090

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

MRSF: Urban Stabilization Grants

TOTAL Statutory Formula Aid

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Litchfield	0	0	0	0	0	2,054,591	1,323,433	1,268,785	590,942	536,294
Lyme	0	0	0	0	0	270,457	378,286	361,109	255,257	238,080
Madison	0	0	0	0	0	1,528,193	2,275,236	2,201,917	522,432	449,113
Manchester	0	0	0	0	0	40,503,515	51,099,149	50,813,594	45,460,764	45,175,209
Mansfield	0	0	0	0	0	20,681,083	20,197,058	20,066,986	16,694,215	16,564,143
Marlborough	0	0	0	0	0	3,516,901	3,140,922	3,106,690	2,118,573	2,084,341
Meriden	0	0	0	2,672,337	2,672,337	66,293,738	72,401,907	72,051,443	76,954,105	76,603,641
Middlebury	0	0	0	0	0	1,326,998	1,706,704	1,669,668	446,222	409,186
Middlefield	0	0	0	0	0	2,648,192	2,263,040	2,241,787	1,336,567	1,315,314
Middletown	0	0	0	0	0	31,843,188	42,345,429	42,133,917	37,699,080	37,487,568
Milford	0	0	0	0	0	15,568,533	8,689,115	8,454,571	1,274,519	1,039,975
Monroe	0	0	0	0	0	7,365,045	3,860,067	3,770,394	612,829	523,156
Montville	0	0	0	0	0	16,319,338	17,168,733	17,070,664	15,740,813	15,642,744
Morris	0	0	0	0	0	319,519	436,423	421,966	248,844	234,387
Naugatuck	0	0	0	1,437,450	1,437,450	33,810,415	37,964,992	37,793,738	36,222,156	36,050,902
New Britain	0	0	0	4,246,375	4,246,375	103,913,772	129,727,706	129,058,382	136,479,372	135,810,048
New Canaan	0	0	0	0	0	852,811	936,249	858,866	544,442	467,059
New Fairfield	0	0	0	0	0	4,927,972	2,665,514	2,611,970	427,668	374,124
New Hartford	0	0	0	0	0	3,677,671	3,349,740	3,307,680	2,170,204	2,128,144
New Haven	0	0	0	6,018,606	6,018,606	226,942,430	226,689,452	225,620,763	219,901,345	218,832,656
New London	0	0	0	1,342,823	1,342,823	35,554,124	42,674,089	42,465,246	44,079,621	43,870,778
New Milford	0	0	0	0	0	13,803,141	9,527,888	9,399,460	3,968,811	3,840,383
Newington	0	0	0	0	0	17,429,828	19,011,197	18,871,303	12,776,324	12,636,430
Newtown	0	0	0	0	0	7,512,058	6,844,279	6,705,834	855,486	717,041
Norfolk	0	0	0	0	0	421,057	535,562	514,306	354,069	332,813
North Branford	0	0	0	0	0	9,025,980	6,849,513	6,790,336	5,134,152	5,074,975
North Canaan	0	0	0	0	0	2,683,497	1,721,358	1,701,722	1,333,263	1,313,627
North Haven	0	0	0	0	0	6,822,012	5,397,453	5,294,422	1,101,432	998,401
North Stonington	0	0	0	0	0	3,746,165	3,033,301	3,001,260	1,319,484	1,287,443
Norwalk	0	0	0	765,550	765,550	18,062,640	25,967,313	25,541,486	16,038,922	15,613,095
Norwich	0	0	0	1,926,794	1,926,794	41,409,935	53,128,506	52,913,187	55,055,928	54,840,609
Old Lyme	0	0	0	0	0	570,774	866,754	833,849	424,953	392,048
Old Saybrook	0	0	0	0	0	532,330	958,070	913,394	374,334	329,658
Orange	0	0	0	0	0	2,354,335	2,055,582	1,989,751	507,834	442,003
Oxford	0	0	0	0	0	5,240,840	2,568,882	2,505,438	450,423	386,979
Plainfield	0	0	0	0	0	16,348,286	16,390,569	16,306,601	16,548,140	16,464,172
Plainville	0	0	0	0	0	11,655,544	12,632,249	12,549,251	11,586,542	11,503,544

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

MRSF: Urban Stabilization Grants

TOTAL Statutory Formula Aid

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Plymouth	0	0	0	0	0	10,488,256	11,706,052	11,641,643	11,271,845	11,207,436
Pomfret	0	0	0	0	0	3,444,096	3,394,573	3,363,273	3,045,159	3,013,859
Portland	0	0	0	0	0	4,916,272	5,374,760	5,332,474	4,082,704	4,040,418
Preston	0	0	0	0	0	4,034,853	4,805,878	4,776,178	3,292,248	3,262,548
Prospect	0	0	0	0	0	5,824,198	5,518,747	5,475,548	4,448,884	4,405,685
Putnam	0	0	0	0	0	9,174,274	9,007,551	8,952,883	9,385,240	9,330,572
Redding	0	0	0	0	0	743,118	1,234,354	1,188,082	413,054	366,782
Ridgefield	0	0	0	0	0	2,037,900	2,035,239	1,932,874	661,493	559,128
Rocky Hill	0	0	0	0	0	6,184,126	7,126,332	7,050,665	2,998,838	2,923,171
Roxbury	0	0	0	0	0	386,837	484,817	460,925	418,948	395,056
Salem	0	0	0	0	0	3,396,975	3,047,649	3,024,718	2,367,273	2,344,342
Salisbury	0	0	0	0	0	322,188	495,541	466,336	366,996	337,791
Scotland	0	0	0	0	0	1,649,714	1,600,813	1,586,616	1,488,676	1,474,479
Seymour	0	0	0	0	0	11,082,914	12,789,425	12,711,693	11,591,420	11,513,688
Sharon	0	0	0	0	0	392,783	579,319	546,799	448,925	416,405
Shelton	0	0	0	0	0	7,774,769	6,876,179	6,697,402	1,032,953	854,176
Sherman	0	0	0	0	0	297,603	415,433	398,085	253,171	235,823
Simsbury	0	0	0	0	0	7,152,241	9,171,432	9,066,429	2,531,585	2,426,582
Somers	0	0	0	0	0	8,859,512	9,494,246	9,435,130	6,469,157	6,410,041
South Windsor	0	0	0	0	0	15,151,967	12,038,677	11,929,561	6,139,644	6,030,528
Southbury	0	0	0	0	0	4,458,433	5,379,580	5,292,784	920,801	834,005
Southington	0	0	0	0	0	22,599,847	25,910,579	25,721,807	20,483,464	20,294,692
Sprague	0	0	0	0	0	3,273,432	3,571,756	3,554,256	3,576,576	3,559,076
Stafford	0	0	0	0	0	11,211,404	10,737,292	10,663,154	10,265,623	10,191,485
Stamford	0	0	0	1,114,110	1,114,110	19,169,485	31,691,924	31,130,206	23,190,129	22,628,411
Sterling	0	0	0	0	0	3,522,999	4,155,124	4,127,375	4,166,925	4,139,176
Stonington	0	0	0	0	0	2,280,150	2,041,253	1,968,097	507,267	434,111
Stratford	0	0	0	0	0	27,042,391	33,344,918	33,083,364	26,611,147	26,349,593
Suffield	0	0	0	0	0	11,368,421	13,190,404	13,128,655	8,440,499	8,378,750
Thomaston	0	0	0	0	0	6,445,005	6,270,851	6,235,631	5,772,431	5,737,211
Thompson	0	0	0	0	0	8,068,718	7,447,684	7,388,687	7,339,770	7,280,773
Tolland	0	0	0	0	0	11,458,989	9,288,815	9,211,404	6,512,924	6,435,513
Torrington	0	0	0	1,421,134	1,421,134	28,634,790	36,396,245	36,223,524	37,394,603	37,221,882
Trumbull	0	0	0	0	0	4,866,580	4,701,398	4,537,475	930,144	766,221
Union	0	0	0	0	0	420,642	435,052	425,072	279,589	269,609
Vernon	0	0	0	0	0	21,212,508	26,349,281	26,209,593	24,889,703	24,750,015
Voluntown	0	0	0	0	0	2,904,602	2,473,038	2,456,814	2,056,646	2,040,422

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

MRSF: Urban Stabilization Grants

TOTAL Statutory Formula Aid

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>
Wallingford	0	0	0	0	0	25,288,141	21,296,004	21,104,609	15,111,399	14,920,004
Warren	0	0	0	0	0	241,023	324,694	310,201	237,344	222,851
Washington	0	0	0	0	0	418,152	566,805	532,193	454,648	420,036
Waterbury	0	0	0	6,211,019	6,211,019	166,910,085	204,253,624	203,385,528	208,685,409	207,817,313
Waterford	0	0	0	0	0	1,159,947	2,300,883	2,222,149	548,913	470,179
Watertown	0	0	0	0	0	13,269,791	13,208,107	13,105,243	11,298,190	11,195,326
West Hartford	0	0	0	0	0	25,431,910	26,041,116	25,753,020	9,249,670	8,961,574
West Haven	0	0	0	2,539,800	2,539,800	53,210,681	68,327,704	67,940,524	71,284,841	70,897,661
Westbrook	0	0	0	0	0	647,426	790,614	762,374	295,652	267,412
Weston	0	0	0	0	0	733,097	838,852	795,359	371,457	327,964
Westport	0	0	0	0	0	1,672,011	1,681,542	1,583,946	657,100	559,504
Wethersfield	0	0	0	0	0	10,995,265	18,497,790	18,375,788	13,649,049	13,527,047
Willington	0	0	0	0	0	4,075,960	4,085,988	4,047,062	3,725,634	3,686,708
Wilton	0	0	0	0	0	1,474,124	1,571,022	1,495,758	523,337	448,073
Winchester	0	0	0	0	0	8,990,639	10,197,976	10,138,611	10,318,192	10,258,827
Windham	0	0	0	1,457,066	1,457,066	33,378,948	40,489,140	40,311,238	43,089,043	42,911,141
Windsor	0	0	0	0	0	14,562,222	12,476,779	12,355,607	8,428,693	8,307,521
Windsor Locks	0	0	0	0	0	7,950,873	5,560,432	5,508,718	3,291,083	3,239,369
Wolcott	0	0	0	0	0	14,345,897	11,096,194	11,019,874	9,581,025	9,504,705
Woodbridge	0	0	0	0	0	1,181,893	1,981,831	1,938,843	390,658	347,670
Woodbury	0	0	0	0	0	1,842,570	2,268,675	2,216,935	555,176	503,436
Woodstock	0	0	0	0	0	5,932,857	5,060,374	5,004,741	4,204,893	4,149,260
Bantam (Bor.)	0	0	0	0	0	0	478	304	478	304
Danielson (Bor.)	0	0	0	0	0	14,108	18,242	16,413	16,010	14,181
Fenwick (Bor.)	0	0	0	0	0	1,043	2,557	2,006	2,557	2,006
Groton (City of)	0	0	0	0	0	169,744	187,948	176,582	144,787	133,421
Groton Long Point	0	0	0	0	0	0	5,877	3,740	5,877	3,740
Jewett City (Bor.)	0	0	0	0	0	82,736	82,788	81,176	82,434	80,822
Litchfield (Bor.)	0	0	0	0	0	902	1,694	1,234	1,551	1,091
Newtown (Bor.)	0	0	0	0	0	129	794	533	718	457
Stonington (Bor.)	0	0	0	0	0	15,524	18,173	17,209	18,173	17,209
Woodmont (Bor.)	0	0	0	0	0	17,066	17,555	17,377	17,555	17,377
District No. 1	0	0	0	0	0	3,282	3,239	3,239	3,239	3,239
District No. 4	0	0	0	0	0	9,737	11,289	11,289	11,289	11,289
District No. 5	0	0	0	0	0	3,131	3,181	3,181	3,181	3,181
District No. 6	0	0	0	0	0	438	433	433	433	433
District No. 7	0	0	0	0	0	5,221	5,424	5,424	5,424	5,424

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

MRSF: Urban Stabilization Grants

TOTAL Statutory Formula Aid

Grantee	FY 2017	Gov Rec	Gov Rec	Gov Rec	Gov Rec	FY 2017	Gov Rec	Gov Rec	Gov Rec	Gov Rec
		Original FY 18	Original FY 19	Revised FY 18	Revised FY 19		Original FY 18	Original FY 19	Revised FY 18	Revised FY 19
District No. 8	0	0	0	0	0	23,912	23,635	23,635	23,635	23,635
District No. 10	0	0	0	0	0	2,437	2,309	2,309	2,309	2,309
District No. 12	0	0	0	0	0	68	67	67	67	67
District No. 13	0	0	0	0	0	9,960	9,254	9,254	9,254	9,254
District No. 14	0	0	0	0	0	5,833	5,327	5,327	5,327	5,327
District No. 15	0	0	0	0	0	981	932	932	932	932
District No. 16	0	0	0	0	0	2,013	1,986	1,986	1,986	1,986
District No. 17	0	0	0	0	0	6,769	6,426	6,426	6,426	6,426
District No. 18	0	0	0	0	0	2,765	2,736	2,736	2,736	2,736
District No. 19	0	0	0	0	0	56,548	55,451	55,451	55,451	55,451
Education Conn	0	0	0	0	0	133,169	131,299	131,299	131,299	131,299
EASTCONN	0	0	0	0	0	30,799	30,177	30,177	30,177	30,177
SDE Admin Costs	0	0	0	0	0	1,019,198	1,019,198	1,019,198	1,019,198	1,019,198
Blmfld Cntr FD	0	0	0	0	0	4,922	2,497	2,497	0	0
Blmfld Blue Hills FD	0	0	0	0	0	92,961	0	0	0	0
Cromwell FD	0	0	0	0	0	0	2,263	2,263	0	0
Hazardville FD #3	0	0	0	0	0	1,821	0	0	0	0
Enfield Thmpsnvll	0	0	0	0	0	354,311	0	0	0	0
Manchester - 8th Utility Dist	0	0	0	0	0	436,718	0	0	0	0
Groton: Poq. Brdg FD	0	0	0	0	0	9,445	0	0	0	0
Middletown City FD	0	0	0	0	0	910,442	0	0	0	0
Middletown South Fire	0	0	0	0	0	422,586	1,172	1,172	0	0
N. Milford FD	0	0	0	0	0	5,737	0	0	0	0
Norwich - CCD	0	0	0	0	0	552,565	0	0	0	0
Norwich - TCD	0	0	0	0	0	62,849	0	0	0	0
Simsbury FD	0	0	0	0	0	221,536	0	0	0	0
Plainfield FD	0	0	0	0	0	2,272	309	309	0	0
W. Putnam Dist	0	0	0	0	0	82	0	0	0	0
Wndhm Spec Svc Dist #2	0	0	0	0	0	640,000	0	0	0	0
W Haven 1st Center	0	0	0	0	0	1,884,490	1,148,059	1,148,059	1,146,872	1,146,872
Allingtown	0	0	0	0	0	873,856	342,825	342,825	289,772	289,772
W. Shore FD	0	0	0	0	0	912,638	197,935	197,935	162,870	162,870
Various Fire Dist	0	0	0	0	0	844,666	0	0	0	0
TOTALS	0	0	0	50,000,000	50,000,000	2,549,836,743	2,754,639,182	2,734,639,190	2,473,536,662	2,453,536,670

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Less: Reimbursement from Towns for Teachers' Retirement

Local Property Tax Revenue on Hospital Real Property

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec Original</u>	<u>Gov Rec</u>	<u>Gov Rec Revised</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>FY 18</u>	<u>Original FY 19</u>	<u>FY 18</u>	<u>Revised FY 19</u>
Andover	0	(431,456)	(445,479)	(423,366)	(423,366)	0	0	0	0	0
Ansonia	0	(1,380,587)	(1,425,456)	(1,354,701)	(1,354,701)	0	0	0	0	0
Ashford	0	(452,003)	(466,693)	(443,528)	(443,528)	0	0	0	0	0
Avon	0	(2,887,735)	(2,981,586)	(2,833,589)	(2,833,589)	0	0	0	0	0
Barkhamsted	0	(409,944)	(423,267)	(402,257)	(402,257)	0	0	0	0	0
Beacon Falls	0	(637,285)	(657,997)	(625,336)	(625,336)	0	0	0	0	0
Berlin	0	(2,441,492)	(2,520,840)	(2,395,713)	(2,395,713)	0	0	0	0	0
Bethany	0	(749,833)	(774,202)	(735,773)	(735,773)	0	0	0	0	0
Bethel	0	(2,332,959)	(2,408,780)	(2,289,215)	(2,289,215)	0	52,363	52,363	52,363	52,363
Bethlehem	0	(304,101)	(313,984)	(298,399)	(298,399)	0	0	0	0	0
Bloomfield	0	(2,009,129)	(2,074,426)	(1,971,458)	(1,971,458)	0	0	0	0	0
Bolton	0	(713,027)	(736,200)	(699,657)	(699,657)	0	0	0	0	0
Bozrah	0	(272,946)	(281,817)	(267,828)	(267,828)	0	0	0	0	0
Branford	0	(2,747,784)	(2,837,087)	(2,696,262)	(2,696,262)	0	0	0	0	0
Bridgeport	0	(12,908,368)	(13,327,890)	(12,666,334)	(12,666,334)	0	20,015,970	20,015,970	20,015,970	20,015,970
Bridgewater	0	(169,504)	(175,013)	(166,326)	(166,326)	0	0	0	0	0
Bristol	0	(5,994,524)	(6,189,347)	(5,882,126)	(5,882,126)	0	1,958,564	1,958,564	1,958,564	1,958,564
Brookfield	0	(2,119,039)	(2,187,907)	(2,079,306)	(2,079,306)	0	0	0	0	0
Brooklyn	0	(767,308)	(792,245)	(752,920)	(752,920)	0	0	0	0	0
Burlington	0	(1,276,359)	(1,317,840)	(1,252,427)	(1,252,427)	0	0	0	0	0
Canaan	0	(172,333)	(177,933)	(169,101)	(169,101)	0	0	0	0	0
Canterbury	0	(479,505)	(495,089)	(470,514)	(470,514)	0	0	0	0	0
Canton	0	(1,230,338)	(1,270,324)	(1,207,269)	(1,207,269)	0	0	0	0	0
Chaplin	0	(279,788)	(288,881)	(274,542)	(274,542)	0	0	0	0	0
Cheshire	0	(3,508,100)	(3,622,113)	(3,442,323)	(3,442,323)	0	0	0	0	0
Chester	0	(310,439)	(320,528)	(304,618)	(304,618)	0	0	0	0	0
Clinton	0	(1,725,858)	(1,781,949)	(1,693,498)	(1,693,498)	0	0	0	0	0
Colchester	0	(2,081,212)	(2,148,852)	(2,042,189)	(2,042,189)	0	0	0	0	0
Colebrook	0	(169,448)	(174,955)	(166,271)	(166,271)	0	0	0	0	0
Columbia	0	(613,199)	(633,128)	(601,702)	(601,702)	0	0	0	0	0
Cornwall	0	(192,670)	(198,931)	(189,057)	(189,057)	0	0	0	0	0
Coventry	0	(1,357,867)	(1,401,998)	(1,332,407)	(1,332,407)	0	0	0	0	0
Cromwell	0	(1,442,833)	(1,489,725)	(1,415,780)	(1,415,780)	0	0	0	0	0
Danbury	0	(7,411,220)	(7,652,085)	(7,272,258)	(7,272,258)	0	7,210,832	7,210,832	7,210,832	7,210,832
Darien	0	(4,584,090)	(4,733,073)	(4,498,137)	(4,498,137)	0	0	0	0	0
Deep River	0	(418,412)	(432,010)	(410,566)	(410,566)	0	0	0	0	0

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		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>FY 18</u>	<u>Original FY 19</u>	<u>FY 18</u>	<u>Revised FY 19</u>
Derby	0	(980,928)	(1,012,808)	(962,536)	(962,536)	0	2,981,978	2,981,978	2,981,978	2,981,978
Durham	0	(1,085,539)	(1,120,819)	(1,065,185)	(1,065,185)	0	0	0	0	0
East Granby	0	(770,240)	(795,273)	(755,798)	(755,798)	0	0	0	0	0
East Haddam	0	(1,016,006)	(1,049,027)	(996,956)	(996,956)	0	0	0	0	0
East Hampton	0	(1,528,350)	(1,578,021)	(1,499,693)	(1,499,693)	0	0	0	0	0
East Hartford	0	(5,716,884)	(5,902,683)	(5,609,692)	(5,609,692)	0	0	0	0	0
East Haven	0	(2,282,352)	(2,356,528)	(2,239,557)	(2,239,557)	0	0	0	0	0
East Lyme	0	(2,252,917)	(2,326,137)	(2,210,674)	(2,210,674)	0	0	0	0	0
East Windsor	0	(1,052,181)	(1,086,377)	(1,032,453)	(1,032,453)	0	0	0	0	0
Eastford	0	(183,496)	(189,459)	(180,055)	(180,055)	0	0	0	0	0
Easton	0	(1,298,824)	(1,341,036)	(1,274,471)	(1,274,471)	0	0	0	0	0
Ellington	0	(1,898,286)	(1,959,980)	(1,862,692)	(1,862,692)	0	0	0	0	0
Enfield	0	(4,254,110)	(4,392,369)	(4,174,345)	(4,174,345)	0	88,568	88,568	88,568	88,568
Essex	0	(606,580)	(626,294)	(595,207)	(595,207)	0	52,064	52,064	52,064	52,064
Fairfield	0	(9,194,608)	(9,493,433)	(9,022,207)	(9,022,207)	0	0	0	0	0
Farmington	0	(3,343,850)	(3,452,525)	(3,281,152)	(3,281,152)	0	0	0	0	0
Franklin	0	(193,209)	(199,488)	(189,586)	(189,586)	0	0	0	0	0
Glastonbury	0	(5,098,541)	(5,264,244)	(5,002,942)	(5,002,942)	0	0	0	0	0
Goshen	0	(322,064)	(332,531)	(316,025)	(316,025)	0	0	0	0	0
Granby	0	(1,514,998)	(1,564,236)	(1,486,592)	(1,486,592)	0	0	0	0	0
Greenwich	0	(10,053,427)	(10,380,164)	(9,864,923)	(9,864,923)	0	2,874,445	2,874,445	2,874,445	2,874,445
Griswold	0	(1,349,780)	(1,393,648)	(1,324,472)	(1,324,472)	0	0	0	0	0
Groton	0	(3,970,190)	(4,099,221)	(3,895,748)	(3,895,748)	0	120,999	120,999	120,999	120,999
Guilford	0	(2,865,342)	(2,958,465)	(2,811,616)	(2,811,616)	0	0	0	0	0
Haddam	0	(1,102,026)	(1,137,842)	(1,081,363)	(1,081,363)	0	0	0	0	0
Hamden	0	(4,812,509)	(4,968,915)	(4,722,273)	(4,722,273)	0	0	0	0	0
Hampton	0	(175,822)	(181,537)	(172,526)	(172,526)	0	0	0	0	0
Hartford	0	(17,059,239)	(17,613,665)	(16,739,375)	(16,739,375)	0	57,104,963	57,104,963	57,104,963	57,104,963
Hartland	0	(192,298)	(198,548)	(188,693)	(188,693)	0	0	0	0	0
Harwinton	0	(658,967)	(680,384)	(646,611)	(646,611)	0	0	0	0	0
Hebron	0	(1,362,129)	(1,406,399)	(1,336,589)	(1,336,589)	0	0	0	0	0
Kent	0	(309,444)	(319,501)	(303,642)	(303,642)	0	0	0	0	0
Killingly	0	(1,752,218)	(1,809,165)	(1,719,363)	(1,719,363)	0	0	0	0	0
Killingworth	0	(757,422)	(782,038)	(743,220)	(743,220)	0	0	0	0	0
Lebanon	0	(851,915)	(879,603)	(835,942)	(835,942)	0	0	0	0	0
Ledyard	0	(1,913,289)	(1,975,471)	(1,877,414)	(1,877,414)	0	0	0	0	0
Lisbon	0	(429,293)	(443,245)	(421,244)	(421,244)	0	0	0	0	0

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		Original FY 18	Original FY 19	Revised FY 18	Revised FY 19		FY 18	Original FY 19	FY 18	Revised FY 19
Litchfield	0	(900,232)	(929,490)	(883,353)	(883,353)	0	0	0	0	0
Lyme	0	(288,526)	(297,903)	(283,116)	(283,116)	0	0	0	0	0
Madison	0	(2,602,739)	(2,687,329)	(2,553,938)	(2,553,938)	0	0	0	0	0
Manchester	0	(5,081,279)	(5,246,421)	(4,986,004)	(4,986,004)	0	2,842,338	2,842,338	0	0
Mansfield	0	(1,662,704)	(1,716,741)	(1,631,528)	(1,631,528)	0	39,027	39,027	39,027	39,027
Marlborough	0	(840,959)	(868,290)	(825,190)	(825,190)	0	0	0	0	0
Meriden	0	(5,842,301)	(6,032,176)	(5,732,757)	(5,732,757)	0	3,977,791	3,977,791	3,977,791	3,977,791
Middlebury	0	(1,029,867)	(1,063,337)	(1,010,556)	(1,010,556)	0	0	0	0	0
Middlefield	0	(551,370)	(569,289)	(541,032)	(541,032)	0	0	0	0	0
Middletown	0	(3,683,211)	(3,802,916)	(3,614,150)	(3,614,150)	0	6,930,771	6,930,771	6,930,771	6,930,771
Milford	0	(5,581,054)	(5,762,438)	(5,476,408)	(5,476,408)	0	1,471,823	1,471,823	1,471,823	1,471,823
Monroe	0	(3,017,406)	(3,115,472)	(2,960,829)	(2,960,829)	0	0	0	0	0
Montville	0	(2,039,532)	(2,105,817)	(2,001,290)	(2,001,290)	0	0	0	0	0
Morris	0	(281,468)	(290,615)	(276,190)	(276,190)	0	0	0	0	0
Naugatuck	0	(3,173,613)	(3,276,755)	(3,114,107)	(3,114,107)	0	0	0	0	0
New Britain	0	(7,512,822)	(7,756,989)	(7,371,955)	(7,371,955)	0	10,635,326	10,635,326	10,635,326	10,635,326
New Canaan	0	(4,198,553)	(4,335,006)	(4,119,829)	(4,119,829)	0	649,204	649,204	649,204	649,204
New Fairfield	0	(2,069,310)	(2,136,562)	(2,030,510)	(2,030,510)	0	0	0	0	0
New Hartford	0	(801,726)	(827,782)	(786,694)	(786,694)	0	0	0	0	0
New Haven	0	(14,966,054)	(15,452,451)	(14,685,438)	(14,685,438)	0	33,773,690	33,773,690	33,773,690	33,773,690
New London	0	(2,188,925)	(2,260,065)	(2,147,882)	(2,147,882)	0	5,646,215	5,646,215	5,646,215	5,646,215
New Milford	0	(3,088,270)	(3,188,639)	(3,030,364)	(3,030,364)	0	753,848	753,848	753,848	753,848
Newington	0	(3,457,889)	(3,570,271)	(3,393,053)	(3,393,053)	0	2,140,262	2,140,262	2,140,262	2,140,262
Newtown	0	(3,917,100)	(4,044,406)	(3,843,654)	(3,843,654)	0	0	0	0	0
Norfolk	0	(152,352)	(157,303)	(149,495)	(149,495)	0	0	0	0	0
North Branford	0	(1,473,670)	(1,521,564)	(1,446,038)	(1,446,038)	0	0	0	0	0
North Canaan	0	(417,493)	(431,062)	(409,665)	(409,665)	0	0	0	0	0
North Haven	0	(2,494,713)	(2,575,792)	(2,447,937)	(2,447,937)	0	331,392	331,392	331,392	331,392
North Stonington	0	(641,730)	(662,587)	(629,698)	(629,698)	0	0	0	0	0
Norwalk	0	(9,215,371)	(9,514,871)	(9,042,581)	(9,042,581)	0	9,931,560	9,931,560	9,931,560	9,931,560
Norwich	0	(3,331,735)	(3,440,017)	(3,269,265)	(3,269,265)	0	3,846,382	3,846,382	3,846,382	3,846,382
Old Lyme	0	(1,062,442)	(1,096,971)	(1,042,521)	(1,042,521)	0	0	0	0	0
Old Saybrook	0	(1,271,219)	(1,312,533)	(1,247,383)	(1,247,383)	0	0	0	0	0
Orange	0	(1,997,989)	(2,062,923)	(1,960,526)	(1,960,526)	0	0	0	0	0
Oxford	0	(1,330,435)	(1,373,674)	(1,305,489)	(1,305,489)	0	0	0	0	0
Plainfield	0	(1,589,753)	(1,641,420)	(1,559,944)	(1,559,944)	0	135,871	135,871	135,871	135,871
Plainville	0	(1,927,428)	(1,990,069)	(1,891,288)	(1,891,288)	0	0	0	0	0

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		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>FY 18</u>	<u>Original FY 19</u>	<u>FY 18</u>	<u>Revised FY 19</u>
Plymouth	0	(1,236,815)	(1,277,012)	(1,213,625)	(1,213,625)	0	0	0	0	0
Pomfret	0	(447,189)	(461,723)	(438,804)	(438,804)	0	0	0	0	0
Portland	0	(966,127)	(997,526)	(948,012)	(948,012)	0	0	0	0	0
Preston	0	(457,631)	(472,504)	(449,050)	(449,050)	0	0	0	0	0
Prospect	0	(999,501)	(1,031,985)	(980,760)	(980,760)	0	0	0	0	0
Putnam	0	(790,031)	(815,707)	(775,218)	(775,218)	0	556,356	556,356	556,356	556,356
Redding	0	(1,740,644)	(1,797,215)	(1,708,006)	(1,708,006)	0	0	0	0	0
Ridgefield	0	(4,407,654)	(4,550,903)	(4,325,010)	(4,325,010)	0	0	0	0	0
Rocky Hill	0	(2,027,836)	(2,093,741)	(1,989,814)	(1,989,814)	0	0	0	0	0
Roxbury	0	(307,820)	(317,824)	(302,048)	(302,048)	0	0	0	0	0
Salem	0	(348,037)	(359,349)	(341,512)	(341,512)	0	0	0	0	0
Salisbury	0	(389,052)	(401,697)	(381,758)	(381,758)	0	0	0	0	0
Scotland	0	(222,785)	(230,025)	(218,608)	(218,608)	0	0	0	0	0
Seymour	0	(1,732,618)	(1,788,928)	(1,700,131)	(1,700,131)	0	0	0	0	0
Sharon	0	(309,766)	(319,833)	(303,958)	(303,958)	0	0	0	0	0
Shelton	0	(3,726,462)	(3,847,572)	(3,656,590)	(3,656,590)	0	0	0	0	0
Sherman	0	(389,839)	(402,509)	(382,529)	(382,529)	0	0	0	0	0
Simsbury	0	(3,634,442)	(3,752,561)	(3,566,295)	(3,566,295)	0	0	0	0	0
Somers	0	(1,157,222)	(1,194,832)	(1,135,524)	(1,135,524)	0	0	0	0	0
South Windsor	0	(3,591,178)	(3,707,891)	(3,523,843)	(3,523,843)	0	0	0	0	0
Southbury	0	(2,179,715)	(2,250,556)	(2,138,845)	(2,138,845)	0	0	0	0	0
Southington	0	(4,547,523)	(4,695,318)	(4,462,257)	(4,462,257)	0	486,211	486,211	486,211	486,211
Sprague	0	(283,602)	(292,819)	(278,284)	(278,284)	0	0	0	0	0
Stafford	0	(1,295,535)	(1,337,640)	(1,271,243)	(1,271,243)	0	725,410	725,410	725,410	725,410
Stamford	0	(14,188,331)	(14,649,453)	(13,922,298)	(13,922,298)	0	8,336,324	8,336,324	8,336,324	8,336,324
Sterling	0	(294,708)	(304,286)	(289,182)	(289,182)	0	0	0	0	0
Stonington	0	(1,775,660)	(1,833,369)	(1,742,366)	(1,742,366)	0	0	0	0	0
Stratford	0	(5,413,087)	(5,589,013)	(5,311,591)	(5,311,591)	0	0	0	0	0
Suffield	0	(1,860,799)	(1,921,275)	(1,825,908)	(1,825,908)	0	0	0	0	0
Thomaston	0	(751,201)	(775,615)	(737,116)	(737,116)	0	0	0	0	0
Thompson	0	(769,109)	(794,105)	(754,688)	(754,688)	0	7,388	7,388	7,388	7,388
Tolland	0	(1,934,215)	(1,997,078)	(1,897,949)	(1,897,949)	0	0	0	0	0
Torrington	0	(3,250,448)	(3,356,088)	(3,189,502)	(3,189,502)	0	1,120,108	1,120,108	1,120,108	1,120,108
Trumbull	0	(5,476,968)	(5,654,970)	(5,374,274)	(5,374,274)	0	0	0	0	0
Union	0	(84,703)	(87,456)	(83,115)	(83,115)	0	0	0	0	0
Vernon	0	(2,884,556)	(2,978,304)	(2,830,470)	(2,830,470)	0	1,128,892	1,128,892	0	0
Voluntown	0	(295,379)	(304,978)	(289,840)	(289,840)	0	0	0	0	0

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		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>FY 18</u>	<u>Original FY 19</u>	<u>FY 18</u>	<u>Revised FY 19</u>
Wallingford	0	(5,230,018)	(5,399,994)	(5,131,955)	(5,131,955)	0	1,132,844	1,132,844	1,132,844	1,132,844
Warren	0	(140,734)	(145,308)	(138,095)	(138,095)	0	0	0	0	0
Washington	0	(423,138)	(436,890)	(415,204)	(415,204)	0	0	0	0	0
Waterbury	0	(12,291,680)	(12,691,160)	(12,061,209)	(12,061,209)	0	19,073,460	19,073,460	19,073,460	19,073,460
Waterford	0	(2,383,220)	(2,460,675)	(2,338,534)	(2,338,534)	0	463,620	463,620	463,620	463,620
Watertown	0	(2,310,071)	(2,385,148)	(2,266,757)	(2,266,757)	0	0	0	0	0
West Hartford	0	(8,011,568)	(8,271,945)	(7,861,350)	(7,861,350)	0	0	0	0	0
West Haven	0	(4,458,510)	(4,603,411)	(4,374,912)	(4,374,912)	0	0	0	0	0
Westbrook	0	(823,917)	(850,695)	(808,469)	(808,469)	0	380,232	380,232	380,232	380,232
Weston	0	(2,355,644)	(2,432,202)	(2,311,475)	(2,311,475)	0	0	0	0	0
Westport	0	(5,877,870)	(6,068,901)	(5,767,659)	(5,767,659)	0	498,962	498,962	498,962	498,962
Wethersfield	0	(2,801,870)	(2,892,931)	(2,749,334)	(2,749,334)	0	0	0	0	0
Willington	0	(613,739)	(633,686)	(602,232)	(602,232)	0	0	0	0	0
Wilton	0	(3,998,115)	(4,128,054)	(3,923,149)	(3,923,149)	0	0	0	0	0
Winchester	0	(594,612)	(613,937)	(583,463)	(583,463)	0	0	0	0	0
Windham	0	(2,520,456)	(2,602,371)	(2,473,197)	(2,473,197)	0	2,595,773	2,595,773	2,595,773	2,595,773
Windsor	0	(3,208,290)	(3,312,560)	(3,148,134)	(3,148,134)	0	0	0	0	0
Windsor Locks	0	(1,526,083)	(1,575,681)	(1,497,469)	(1,497,469)	0	0	0	0	0
Wolcott	0	(1,830,112)	(1,889,591)	(1,795,797)	(1,795,797)	0	0	0	0	0
Woodbridge	0	(1,288,548)	(1,330,426)	(1,264,388)	(1,264,388)	0	0	0	0	0
Woodbury	0	(1,048,371)	(1,082,443)	(1,028,714)	(1,028,714)	0	0	0	0	0
Woodstock	0	(863,428)	(891,489)	(847,238)	(847,238)	0	0	0	0	0
Bantam (Bor.)	0	0	0	0	0	0	0	0	0	0
Danielson (Bor.)	0	0	0	0	0	0	0	0	0	0
Fenwick (Bor.)	0	0	0	0	0	0	0	0	0	0
Groton (City of)	0	0	0	0	0	0	0	0	0	0
Groton Long Point	0	0	0	0	0	0	0	0	0	0
Jewett City (Bor.)	0	0	0	0	0	0	0	0	0	0
Litchfield (Bor.)	0	0	0	0	0	0	0	0	0	0
Newtown (Bor.)	0	0	0	0	0	0	0	0	0	0
Stonington (Bor.)	0	0	0	0	0	0	0	0	0	0
Woodmont (Bor.)	0	0	0	0	0	0	0	0	0	0
District No. 1	0	0	0	0	0	0	0	0	0	0
District No. 4	0	0	0	0	0	0	0	0	0	0
District No. 5	0	0	0	0	0	0	0	0	0	0
District No. 6	0	0	0	0	0	0	0	0	0	0
District No. 7	0	0	0	0	0	0	0	0	0	0

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Less: Reimbursement from Towns for Teachers' Retirement

Local Property Tax Revenue on Hospital Real Property

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>FY 2017</u>	<u>Gov Rec Original</u>	<u>Gov Rec</u>	<u>Gov Rec Revised</u>	<u>Gov Rec</u>
		<u>Original FY 18</u>	<u>Original FY 19</u>	<u>Revised FY 18</u>	<u>Revised FY 19</u>		<u>FY 18</u>	<u>Original FY 19</u>	<u>FY 18</u>	<u>Revised FY 19</u>
District No. 8	0	0	0	0	0	0	0	0	0	0
District No. 10	0	0	0	0	0	0	0	0	0	0
District No. 12	0	0	0	0	0	0	0	0	0	0
District No. 13	0	0	0	0	0	0	0	0	0	0
District No. 14	0	0	0	0	0	0	0	0	0	0
District No. 15	0	0	0	0	0	0	0	0	0	0
District No. 16	0	0	0	0	0	0	0	0	0	0
District No. 17	0	0	0	0	0	0	0	0	0	0
District No. 18	0	0	0	0	0	0	0	0	0	0
District No. 19	0	0	0	0	0	0	0	0	0	0
Education Conn	0	0	0	0	0	0	0	0	0	0
EASTCONN	0	0	0	0	0	0	0	0	0	0
SDE Admin Costs	0	0	0	0	0	0	0	0	0	0
Blmfld Cntr FD	0	0	0	0	0	0	0	0	0	0
Blmfld Blue Hills FD	0	0	0	0	0	0	0	0	0	0
Cromwell FD	0	0	0	0	0	0	0	0	0	0
Hazardville FD #3	0	0	0	0	0	0	7,175	7,175	7,175	7,175
Enfield Thmpsnvll	0	0	0	0	0	0	0	0	0	0
Manchester - 8th Utility Dist	0	0	0	0	0	0	0	0	0	0
Groton: Poq. Brdg FD	0	0	0	0	0	0	38,169	38,169	38,169	38,169
Middletown City FD	0	0	0	0	0	0	0	0	0	0
Middletown South Fire	0	0	0	0	0	0	44,390	44,390	44,390	44,390
N. Milford FD	0	0	0	0	0	0	15,315	15,315	15,315	15,315
Norwich - CCD	0	0	0	0	0	0	0	0	0	0
Norwich - TCD	0	0	0	0	0	0	0	0	0	0
Simsbury FD	0	0	0	0	0	0	0	0	0	0
Plainfield FD	0	0	0	0	0	0	6,956	6,956	6,956	6,956
W. Putnam Dist	0	0	0	0	0	0	259	259	259	259
Wndhm Spec Svc Dist #2	0	0	0	0	0	0	0	0	0	0
W Haven 1st Center	0	0	0	0	0	0	0	0	0	0
Allingtown	0	0	0	0	0	0	0	0	0	0
W. Shore FD	0	0	0	0	0	0	0	0	0	0
Various Fire Dist	0	0	0	0	0	0	0	0	0	0
TOTALS	0	(407,643,383)	(420,891,811)	(400,000,000)	(400,000,000)	0	212,184,091	212,184,091	208,212,861	208,212,861

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Cumulative TOTAL

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec Original FY 18</u>	<u>Gov Rec Original FY 19</u>	<u>Gov Rec Revised FY 18</u>	<u>Gov Rec Revised FY 19</u>
Andover	2,604,913	1,731,703	1,698,799	1,364,854	1,345,972
Ansonia	17,758,908	22,568,322	22,401,285	24,059,991	23,937,823
Ashford	4,258,253	3,263,173	3,215,139	3,078,728	3,045,384
Avon	1,694,886	(910,849)	(1,077,332)	(2,319,441)	(2,392,073)
Barkhamsted	1,961,395	1,581,669	1,544,551	978,260	954,465
Beacon Falls	4,463,542	3,854,744	3,808,835	3,220,669	3,195,472
Berlin	8,222,768	3,857,924	3,694,049	(328,986)	(413,512)
Bethany	2,424,302	1,171,619	1,115,875	(89,451)	(120,826)
Bethel	9,128,331	5,797,741	5,642,472	2,358,969	2,279,521
Bethlehem	1,551,239	658,340	626,395	132,311	110,249
Bloomfield	8,962,033	7,102,457	6,953,933	2,481,559	2,398,332
Bolton	3,345,434	2,205,224	2,156,837	1,203,529	1,178,315
Bozrah	1,615,446	1,512,287	1,485,259	1,314,662	1,296,504
Branford	3,613,632	496,025	303,054	(1,989,922)	(2,093,590)
Bridgeport	216,895,441	237,981,967	235,979,689	248,112,753	246,529,998
Bridgewater	223,469	114,316	93,070	67,752	52,015
Bristol	50,352,249	52,324,078	51,812,032	50,106,967	49,789,744
Brookfield	2,203,641	(178,744)	(317,525)	(1,577,367)	(1,647,279)
Brooklyn	7,616,877	7,427,475	7,355,063	7,164,264	7,116,790
Burlington	4,848,620	3,315,489	3,224,383	1,434,267	1,384,643
Canaan	484,734	204,675	186,552	36,219	23,697
Canterbury	4,983,826	3,597,474	3,545,138	3,471,669	3,434,916
Canton	3,900,071	1,789,831	1,704,389	(280,047)	(325,503)
Chaplin	2,211,766	1,736,728	1,709,466	1,514,289	1,496,120
Cheshire	14,541,620	11,307,910	11,073,630	3,772,028	3,651,761
Chester	1,007,318	888,608	859,399	238,294	219,174
Clinton	7,101,412	1,487,620	1,375,445	(934,639)	(990,723)
Colchester	14,293,025	11,215,753	11,069,906	9,627,636	9,549,428
Colebrook	730,796	382,658	360,530	155,546	138,925
Columbia	2,882,414	2,644,631	2,598,240	1,849,223	1,822,761
Cornwall	250,957	182,694	154,721	96,110	74,398
Coventry	9,355,457	6,989,234	6,877,625	5,800,644	5,733,166
Cromwell	5,286,914	5,119,560	5,016,310	3,216,146	3,159,788
Danbury	40,558,277	52,467,874	51,857,549	46,548,926	46,179,466
Darien	923,876	(3,609,370)	(3,833,574)	(3,951,595)	(4,026,816)
Deep River	2,084,492	1,302,599	1,268,687	331,338	311,024

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Cumulative TOTAL

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec Original FY 18</u>	<u>Gov Rec Original FY 19</u>	<u>Gov Rec Revised FY 18</u>	<u>Gov Rec Revised FY 19</u>
Derby	9,897,859	14,881,009	14,776,125	15,139,829	15,066,825
Durham	4,435,733	2,177,034	2,106,799	436,607	401,652
East Granby	2,306,838	1,039,757	991,200	(69,573)	(93,097)
East Haddam	4,237,183	2,977,783	2,886,103	1,694,722	1,636,062
East Hampton	8,234,680	5,873,559	5,764,975	3,884,718	3,825,806
East Hartford	59,634,958	61,749,169	61,265,588	56,008,200	55,710,418
East Haven	21,456,411	22,622,902	22,402,190	21,007,726	20,861,190
East Lyme	8,635,864	3,542,135	3,388,795	(743,224)	(823,344)
East Windsor	6,567,994	4,948,386	4,861,965	4,114,899	4,062,674
Eastford	1,354,161	803,529	782,697	629,222	614,354
Easton	571,426	(333,509)	(420,152)	(909,503)	(953,934)
Ellington	10,610,543	8,716,974	8,584,134	6,868,256	6,797,110
Enfield	32,351,534	32,416,916	32,064,053	29,008,414	28,793,810
Essex	477,317	332,684	286,234	(235,014)	(261,750)
Fairfield	4,876,302	(2,690,638)	(3,238,167)	(7,622,164)	(7,870,867)
Farmington	5,537,301	1,333,806	1,133,463	(106,001)	(197,669)
Franklin	1,121,057	510,644	492,516	247,697	235,848
Glastonbury	8,144,172	165,423	(136,556)	(4,161,632)	(4,297,908)
Goshen	399,148	272,708	233,807	75,106	46,672
Granby	6,068,267	4,458,071	4,355,373	2,025,235	1,971,775
Greenwich	1,402,796	(5,210,597)	(5,750,645)	(5,655,134)	(5,868,445)
Griswold	11,369,646	11,498,878	11,391,932	11,596,322	11,533,244
Groton	28,953,682	16,476,682	16,204,935	10,994,367	10,851,652
Guilford	3,648,523	(252,448)	(437,508)	(2,188,049)	(2,279,985)
Haddam	2,428,374	1,731,551	1,646,641	(103,050)	(152,144)
Hamden	37,416,121	48,014,116	47,568,394	42,543,697	42,254,381
Hampton	1,570,309	1,134,929	1,110,085	1,042,454	1,023,325
Hartford	272,106,125	321,565,391	319,721,261	329,281,920	327,992,216
Hartland	1,597,233	924,178	905,188	681,890	669,150
Harwinton	3,083,886	1,761,714	1,706,960	765,935	732,598
Hebron	7,345,795	6,292,873	6,201,383	3,670,630	3,623,410
Kent	378,338	276,251	238,274	59,508	31,588
Killingly	17,420,586	17,088,348	16,937,375	17,427,708	17,333,682
Killingworth	2,587,686	721,172	660,924	(305,279)	(340,911)
Lebanon	5,941,149	4,205,634	4,130,150	3,479,067	3,431,270
Ledyard	14,197,218	12,668,138	12,531,034	10,660,117	10,585,195
Lisbon	3,773,373	2,005,770	1,972,562	1,506,102	1,486,846

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Cumulative TOTAL

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec Original FY 18</u>	<u>Gov Rec Original FY 19</u>	<u>Gov Rec Revised FY 18</u>	<u>Gov Rec Revised FY 19</u>
Litchfield	2,054,591	423,201	339,295	(292,411)	(347,059)
Lyme	270,457	89,760	63,206	(27,859)	(45,036)
Madison	1,528,193	(327,503)	(485,412)	(2,031,506)	(2,104,825)
Manchester	40,503,515	48,860,208	48,409,511	40,474,759	40,189,204
Mansfield	20,681,083	18,573,381	18,389,272	15,101,715	14,971,643
Marlborough	3,516,901	2,299,963	2,238,400	1,293,382	1,259,150
Meriden	66,293,738	70,537,397	69,997,058	75,199,138	74,848,674
Middlebury	1,326,998	676,838	606,331	(564,334)	(601,370)
Middlefield	2,648,192	1,711,670	1,672,497	795,536	774,283
Middletown	31,843,188	45,592,989	45,261,772	41,015,701	40,804,189
Milford	15,568,533	4,579,885	4,163,956	(2,730,066)	(2,964,610)
Monroe	7,365,045	842,662	654,923	(2,347,999)	(2,437,672)
Montville	16,319,338	15,129,201	14,964,847	13,739,523	13,641,454
Morris	319,519	154,956	131,351	(27,346)	(41,803)
Naugatuck	33,810,415	34,791,380	34,516,983	33,108,049	32,936,795
New Britain	103,913,772	132,850,210	131,936,719	139,742,742	139,073,418
New Canaan	852,811	(2,613,099)	(2,826,936)	(2,926,183)	(3,003,566)
New Fairfield	4,927,972	596,205	475,408	(1,602,841)	(1,656,385)
New Hartford	3,677,671	2,548,014	2,479,898	1,383,511	1,341,451
New Haven	226,942,430	245,497,088	243,942,002	238,989,597	237,920,908
New London	35,554,124	46,131,379	45,851,396	47,577,954	47,369,111
New Milford	13,803,141	7,193,466	6,964,669	1,692,294	1,563,866
Newington	17,429,828	17,693,570	17,441,295	11,523,533	11,383,639
Newtown	7,512,058	2,927,179	2,661,428	(2,988,168)	(3,126,613)
Norfolk	421,057	383,210	357,003	204,573	183,317
North Branford	9,025,980	5,375,843	5,268,772	3,688,114	3,628,937
North Canaan	2,683,497	1,303,865	1,270,660	923,598	903,962
North Haven	6,822,012	3,234,131	3,050,022	(1,015,113)	(1,118,144)
North Stonington	3,746,165	2,391,571	2,338,674	689,787	657,746
Norwalk	18,062,640	26,683,501	25,958,175	16,927,901	16,502,074
Norwich	41,409,935	53,643,153	53,319,552	55,633,046	55,417,727
Old Lyme	570,774	(195,688)	(263,122)	(617,567)	(650,472)
Old Saybrook	532,330	(313,149)	(399,139)	(873,049)	(917,725)
Orange	2,354,335	57,593	(73,173)	(1,452,692)	(1,518,523)
Oxford	5,240,840	1,238,447	1,131,764	(855,066)	(918,510)
Plainfield	16,348,286	14,936,687	14,801,052	15,124,066	15,040,098
Plainville	11,655,544	10,704,821	10,559,181	9,695,254	9,612,256

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Cumulative TOTAL

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec Original FY 18</u>	<u>Gov Rec Original FY 19</u>	<u>Gov Rec Revised FY 18</u>	<u>Gov Rec Revised FY 19</u>
Plymouth	10,488,256	10,469,236	10,364,631	10,058,220	9,993,811
Pomfret	3,444,096	2,947,384	2,901,550	2,606,354	2,575,054
Portland	4,916,272	4,408,633	4,334,948	3,134,692	3,092,406
Preston	4,034,853	4,348,247	4,303,674	2,843,198	2,813,498
Prospect	5,824,198	4,519,246	4,443,563	3,468,124	3,424,925
Putnam	9,174,274	8,773,877	8,693,533	9,166,379	9,111,711
Redding	743,118	(506,290)	(609,133)	(1,294,952)	(1,341,224)
Ridgefield	2,037,900	(2,372,414)	(2,618,028)	(3,663,517)	(3,765,882)
Rocky Hill	6,184,126	5,098,495	4,956,924	1,009,025	933,358
Roxbury	386,837	176,998	143,102	116,900	93,008
Salem	3,396,975	2,699,612	2,665,369	2,025,761	2,002,830
Salisbury	322,188	106,488	64,639	(14,762)	(43,967)
Scotland	1,649,714	1,378,028	1,356,591	1,270,068	1,255,871
Seymour	11,082,914	11,056,807	10,922,765	9,891,289	9,813,557
Sharon	392,783	269,553	226,966	144,968	112,448
Shelton	7,774,769	3,149,717	2,849,830	(2,623,637)	(2,802,414)
Sherman	297,603	25,594	(4,424)	(129,358)	(146,706)
Simsbury	7,152,241	5,536,991	5,313,868	(1,034,710)	(1,139,713)
Somers	8,859,512	8,337,024	8,240,298	5,333,633	5,274,517
South Windsor	15,151,967	8,447,499	8,221,669	2,615,801	2,506,685
Southbury	4,458,433	3,199,865	3,042,228	(1,218,044)	(1,304,840)
Southington	22,599,847	21,849,266	21,512,700	16,507,418	16,318,646
Sprague	3,273,432	3,288,154	3,261,437	3,298,292	3,280,792
Stafford	11,211,404	10,167,168	10,050,925	9,719,790	9,645,652
Stamford	19,169,485	25,839,917	24,817,077	17,604,155	17,042,437
Sterling	3,522,999	3,860,415	3,823,088	3,877,742	3,849,993
Stonington	2,280,150	265,593	134,728	(1,235,100)	(1,308,256)
Stratford	27,042,391	27,931,831	27,494,351	21,299,556	21,038,002
Suffield	11,368,421	11,329,605	11,207,380	6,614,590	6,552,841
Thomaston	6,445,005	5,519,650	5,460,015	5,035,315	5,000,095
Thompson	8,068,718	6,685,963	6,601,970	6,592,470	6,533,473
Tolland	11,458,989	7,354,599	7,214,326	4,614,975	4,537,564
Torrington	28,634,790	34,265,905	33,987,544	35,325,210	35,152,489
Trumbull	4,866,580	(775,570)	(1,117,495)	(4,444,130)	(4,608,053)
Union	420,642	350,349	337,616	196,474	186,494
Vernon	21,212,508	24,593,616	24,360,180	22,059,233	21,919,545
Voluntown	2,904,602	2,177,659	2,151,836	1,766,806	1,750,582

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Cumulative TOTAL

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec Original FY 18</u>	<u>Gov Rec Original FY 19</u>	<u>Gov Rec Revised FY 18</u>	<u>Gov Rec Revised FY 19</u>
Wallingford	25,288,141	17,198,830	16,837,459	11,112,288	10,920,893
Warren	241,023	183,960	164,893	99,249	84,756
Washington	418,152	143,668	95,304	39,444	4,832
Waterbury	166,910,085	211,035,403	209,767,827	215,697,660	214,829,564
Waterford	1,159,947	381,283	225,094	(1,326,002)	(1,404,736)
Watertown	13,269,791	10,898,036	10,720,094	9,031,433	8,928,569
West Hartford	25,431,910	18,029,547	17,481,075	1,388,320	1,100,224
West Haven	53,210,681	63,869,195	63,337,113	66,909,929	66,522,749
Westbrook	647,426	346,929	291,911	(132,585)	(160,825)
Weston	733,097	(1,516,791)	(1,636,843)	(1,940,018)	(1,983,511)
Westport	1,672,011	(3,697,366)	(3,985,993)	(4,611,597)	(4,709,193)
Wethersfield	10,995,265	15,695,920	15,482,857	10,899,715	10,777,713
Willington	4,075,960	3,472,248	3,413,376	3,123,402	3,084,476
Wilton	1,474,124	(2,427,093)	(2,632,296)	(3,399,812)	(3,475,076)
Winchester	8,990,639	9,603,364	9,524,674	9,734,729	9,675,364
Windham	33,378,948	40,564,458	40,304,641	43,211,619	43,033,717
Windsor	14,562,222	9,268,489	9,043,047	5,280,558	5,159,386
Windsor Locks	7,950,873	4,034,349	3,933,037	1,793,614	1,741,900
Wolcott	14,345,897	9,266,082	9,130,284	7,785,228	7,708,908
Woodbridge	1,181,893	693,283	608,417	(873,730)	(916,718)
Woodbury	1,842,570	1,220,304	1,134,491	(473,539)	(525,279)
Woodstock	5,932,857	4,196,946	4,113,252	3,357,655	3,302,022
Bantam (Bor.)	0	478	304	478	304
Danielson (Bor.)	14,108	18,242	16,413	16,010	14,181
Fenwick (Bor.)	1,043	2,557	2,006	2,557	2,006
Groton (City of)	169,744	187,948	176,582	144,787	133,421
Groton Long Point	0	5,877	3,740	5,877	3,740
Jewett City (Bor.)	82,736	82,788	81,176	82,434	80,822
Litchfield (Bor.)	902	1,694	1,234	1,551	1,091
Newtown (Bor.)	129	794	533	718	457
Stonington (Bor.)	15,524	18,173	17,209	18,173	17,209
Woodmont (Bor.)	17,066	17,555	17,377	17,555	17,377
District No. 1	3,282	3,239	3,239	3,239	3,239
District No. 4	9,737	11,289	11,289	11,289	11,289
District No. 5	3,131	3,181	3,181	3,181	3,181
District No. 6	438	433	433	433	433
District No. 7	5,221	5,424	5,424	5,424	5,424

Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Cumulative TOTAL

<u>Grantee</u>	<u>FY 2017</u>	<u>Gov Rec Original FY 18</u>	<u>Gov Rec Original FY 19</u>	<u>Gov Rec Revised FY 18</u>	<u>Gov Rec Revised FY 19</u>
District No. 8	23,912	23,635	23,635	23,635	23,635
District No. 10	2,437	2,309	2,309	2,309	2,309
District No. 12	68	67	67	67	67
District No. 13	9,960	9,254	9,254	9,254	9,254
District No. 14	5,833	5,327	5,327	5,327	5,327
District No. 15	981	932	932	932	932
District No. 16	2,013	1,986	1,986	1,986	1,986
District No. 17	6,769	6,426	6,426	6,426	6,426
District No. 18	2,765	2,736	2,736	2,736	2,736
District No. 19	56,548	55,451	55,451	55,451	55,451
Education Conn	133,169	131,299	131,299	131,299	131,299
EASTCONN	30,799	30,177	30,177	30,177	30,177
SDE Admin Costs	1,019,198	1,019,198	1,019,198	1,019,198	1,019,198
Blmfld Cntr FD	4,922	2,497	2,497	0	0
Blmfld Blue Hills FD	92,961	0	0	0	0
Cromwell FD	0	2,263	2,263	0	0
Hazardville FD #3	1,821	7,175	7,175	7,175	7,175
Enfield Thmpsnvll	354,311	0	0	0	0
Manchester - 8th Utility Dist	436,718	0	0	0	0
Groton: Poq. Brdg FD	9,445	38,169	38,169	38,169	38,169
Middletown City FD	910,442	0	0	0	0
Middletown South Fire	422,586	45,562	45,562	44,390	44,390
N. Milford FD	5,737	15,315	15,315	15,315	15,315
Norwich - CCD	552,565	0	0	0	0
Norwich - TCD	62,849	0	0	0	0
Simsbury FD	221,536	0	0	0	0
Plainfield FD	2,272	7,265	7,265	6,956	6,956
W. Putnam Dist	82	259	259	259	259
Wndhm Spec Svc Dist #2	640,000	0	0	0	0
W Haven 1st Center	1,884,490	1,148,059	1,148,059	1,146,872	1,146,872
Allingtown	873,856	342,825	342,825	289,772	289,772
W. Shore FD	912,638	197,935	197,935	162,870	162,870
Various Fire Dist	844,666	0	0	0	0
TOTALS	2,549,836,743	2,559,179,890	2,525,931,470	2,281,749,524	2,261,749,532