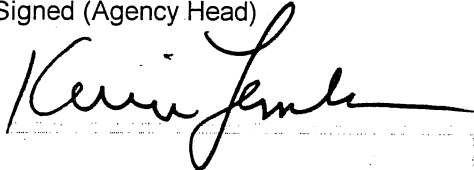


Signed (Agency Head)	Title		Date					
	STATE COMPTROLLER		9-7-16					
PERSONNEL SUMMARY	AS OF 6/30/16		ESTIMATED 2017		REQUESTED 2018		REQUESTED 2019	
	Filled	Vacant	Change	Total	Change	Total	Change	Total
	ACTUAL 2015-16		ESTIMATED 2017		REQUESTED 2018		REQUESTED 2019	
Other Positions Equated to Full-Time	0.00		0.00		0.00		0.00	
SUMMARY OF FUNDING	ACTUAL 2015-16		ESTIMATED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19	
Appropriated	2,854,469,546.00		3,021,970,290.00		3,306,287,907.00		3,523,886,144.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	2,854,469,546.00		3,021,970,290.00		3,306,287,907.00		3,523,886,144.00	
AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2015-16		ESTIMATED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19	
99999 - Comptroller's Miscellaneous Funds - Fringe Benefi	2,854,469,546.00		3,021,970,290.00		3,306,287,907.00		3,523,886,144.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	2,854,469,546.00		3,021,970,290.00		3,306,287,907.00		3,523,886,144.00	