

Signed (Agency Head)	Title				Date			
<i>Colleen M. Murphy</i>	<i>Exec. Dir. & General Counsel</i>				<i>9/8/16</i>			
	AS OF 6/30/16		ESTIMATED 2017		REQUESTED 2018		REQUESTED 2019	
PERSONNEL SUMMARY	Filled	Vacant	Change	Total	Change	Total	Change	Total
	ACTUAL 2015-16		ESTIMATED 2017		REQUESTED 2018		REQUESTED 2019	
Other Positions Equated to Full-Time	0.00		0.00		0.00		0.00	
SUMMARY OF FUNDING	ACTUAL 2015-16		ESTIMATED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19	
Appropriated	1,479,544.00		1,481,416.00		1,538,618.00		1,514,818.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	1,479,544.00		1,481,416.00		1,538,618.00		1,514,818.00	
AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2015-16		ESTIMATED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19	
29202 - Freedom of Information Commission	1,479,544.00		1,481,416.00		1,481,416.00		1,481,416.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	1,479,544.00		1,481,416.00		1,481,416.00		1,481,416.00	

Freedom of Information Commission

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12524 - Freedom of Information Commission	58999 - Other		57,202	33,402
	Total-12524 - Freedom of Information Commission		57,202	33,402
Total Financials			57,202	33,402

PERSONNEL SUMMARY	AS OF 6/30/16		ESTIMATED 2017		REQUESTED 2018		REQUESTED 2019	
	Filled	Vacant	Change	Total	Change	Total	Change	Total
	Actual		Estimated		Requested 2018		Requested 2019	
Other Position Equated to Full-Time	0.00		0.00		0.00		0.00	
Current Services	Actual		Estimated		Requested Yr1		Requested Yr2	
PERSONAL SERVICES								
TOTAL PERSONAL SERVICES	0.00		0.00		0.00		0.00	
OTHER EXPENSES	Actual		Estimated		Requested Yr1		Requested Yr2	
TOTAL OTHER EXPENSES	0.00		0.00		0.00		0.00	
EQUIPMENT	Actual		Estimated		Requested Yr1		Requested Yr2	
TOTAL EQUIPMENT	0.00		0.00		0.00		0.00	
OTHER CURRENT EXPENSES	Actual		Estimated		Requested Yr1		Requested Yr2	
12524 - Freedom of Information Commission								
00000 - Unknown Account	0.00		0.00		0.00		0.00	
50110 - Salaries & Wages-Full Time	1,361,377.00		1,357,200.00		1,357,200.00		1,357,200.00	
50120 - Salaries & Wages-Temporary	0.00		0.00		0.00		0.00	
50150 - Salaries & Wages-Part Time	0.00		0.00		0.00		0.00	
50160 - Longevity Payments	3,746.00		4,155.00		4,155.00		4,155.00	
50170 - Overtime	0.00		0.00		0.00		0.00	
50190 - Accumulated Leave	0.00		26,984.00		26,984.00		26,984.00	
50399 - Other Salaries & Wages	0.00		0.00		0.00		0.00	
50400 - Employee Benefits	0.00		0.00		0.00		0.00	
54770 - Reimbursements	0.00		0.00		0.00		0.00	
58999 - Other	114,421.00		93,077.00		150,279.00		126,479.00	
TOTAL 12524 - Freedom of Information Commission	1,479,544.00		1,481,416.00		1,538,618.00		1,514,818.00	
TOTAL OTHER CURRENT EXPENSES	1,479,544.00		1,481,416.00		1,538,618.00		1,514,818.00	
PAYMENTS TO OTHER THAN LOCAL GOVERNMENTS	Actual		Estimated		Requested Yr1		Requested Yr2	
TOTAL PAYMENTS TO OTHER THAN LOCAL GOVERNMENTS	0.00		0.00		0.00		0.00	
PAYMENTS TO LOCAL GOVERNMENTS	Actual		Estimated		Requested Yr1		Requested Yr2	
TOTAL PAYMENTS TO LOCAL GOVERNMENTS	0.00		0.00		0.00		0.00	
CHANGE IN ACCRUALS	Actual		Estimated		Requested Yr1		Requested Yr2	
TOTAL CHANGE IN ACCRUALS	0.00		0.00		0.00		0.00	
TOTAL - ALL FUNDS	1,479,544.00		1,481,416.00		1,538,618.00		1,514,818.00	
ADDITIONAL FUNDS AVAILABLE	Actual		Estimated		Requested Yr1		Requested Yr2	
TOTAL ADDITIONAL FUNDS AVAILABLE	0.00		0.00		0.00		0.00	
GRAND TOTAL	1,479,544.00		1,481,416.00		1,538,618.00		1,514,818.00	

APPROPRIATION ADJUSTMENT SUMMARY
BR-3 REPORT
FOI13700 - Freedom of Information Commission
ALL FUNDS
ALL PROGRAMS

9/9/2016
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	Estimated 2016-17	FY 2017-18 ADJ. AMT.	FY 2017-18 TOTAL	FY 2018-19 ADJ. AMT.	FY 2018-19 TOTAL
PERMANENT FULL-TIME POSITIONS	15.00				
PERMANENT FULL-TIME POSITIONS - ALL FUNDS	15.00	0.00	15.00	0.00	15.00

	Estimated 2016-17	FY 2017-18 ADJ. AMT.	FY 2017-18 TOTAL	FY 2018-19 ADJ. AMT.	FY 2018-19 TOTAL
12524 - Freedom of Information Commission	1,481,416				
Freedom Of Information Administration		57,202		33,402	
TOTAL - 12524 - Freedom of Information Commission	1,481,416	57,202	1,538,618	33,402	1,514,818
TOTAL - ALL FUNDS	1,481,416	57,202	1,538,618	33,402	1,514,818

ADDITIONAL FUNDS
AVAILABLE

9/9/2016

BR-5 REPORT

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FOI13700 - Freedom of Information Commission

Fund	Fed Cat	SID	Description	Pgm	Perm. Pos.	Vac. Pos.	Other Pos.	Actual	Perm. Pos.	Other Pos.	Estimated	Perm. Pos. Y1	Other Pos. Y1	Projected Y1	Perm. Pos. Y2	Other Pos. Y2	Projected Y2
TOTALS																	

Capital Equipment Purchase Fund

Fund: 12051 - Capital Equipment Purche

SID	Item Description	Unit Cost	Quantity Year 1	Total Cost Year 1	Quantity Year 2	Total Cost Year 2
40255 - Capital Equip P...	Desktop Refresh	1,000.00	8	8,000.00	7	7,000.00
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