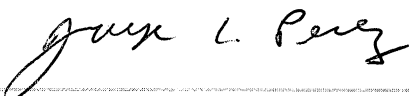


Signed (Agency Head)	Title		Date					
	COMMISSIONER		8/31/2016					
	AS OF 6/30/16		ESTIMATED 2017		REQUESTED 2018		REQUESTED 2019	
PERSONNEL SUMMARY	Filled	Vacant	Change	Total	Change	Total	Change	Total
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Appropriated	115.00	5.00	3.00	123.00	0.00	123.00	0.00	123.00
Private Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ACTUAL 2015-16		ESTIMATED 2017		REQUESTED 2018		REQUESTED 2019	
Other Positions Equated to Full-Time	0.00		0.00		0.00		0.00	
SUMMARY OF FUNDING	ACTUAL 2015-16		ESTIMATED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19	
	160,000.00		0.00		0.00		0.00	
Appropriated	20,418,185.00		21,335,633.00		21,756,552.00		21,756,552.00	
Private Funds	37,850.47		0.00		0.00		0.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	20,616,035.47		21,335,633.00		21,756,552.00		21,756,552.00	
AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2015-16		ESTIMATED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19	
14000 - Management Services	5,365,084.34		5,471,618.00		5,471,618.00		5,471,618.00	
29117 - Financial Institutions Division	6,029,865.00		6,496,364.00		6,740,601.00		6,740,601.00	
29118 - Securities & Business Investments	4,793,424.00		4,744,136.00		4,801,119.00		4,801,119.00	
29119 - Consumer Credit	4,427,662.13		4,623,515.00		4,743,214.00		4,743,214.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	20,616,035.47		21,335,633.00		21,756,552.00		21,756,552.00	