

Signed (Agency Head)	Title	Date
	EXECUTIVE DIRECTOR	11/18/16

PERSONNEL SUMMARY	AS OF 6/30/16		ESTIMATED 2017		REQUESTED 2018		REQUESTED 2019	
	Filled	Vacant	Change	Total	Change	Total	Change	Total
Appropriated	0.00	0.00	9.00	9.00	0.00	9.00	0.00	9.00
Private Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	ACTUAL 2015-16	ESTIMATED 2017	REQUESTED 2018	REQUESTED 2019
Other Positions Equated to Full-Time	0.00	0.00	0.00	0.00

SUMMARY OF FUNDING	ACTUAL 2015-16	ESTIMATED 2016-17	REQUESTED 2017-18	REQUESTED 2018-19
Appropriated	0.00	700,000.00	742,413.00	796,068.00
Private Funds	0.00	1,030.00	0.00	0.00
<b>TOTAL AGENCY PROGRAMS - ALL FUNDS</b>	<b>0.00</b>	<b>701,030.00</b>	<b>742,413.00</b>	<b>796,068.00</b>

AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2015-16	ESTIMATED 2016-17	REQUESTED 2017-18	REQUESTED 2018-19
12011 - Commission on Women, Children, and Seniors	0.00	701,030.00	742,413.00	796,068.00
<b>TOTAL AGENCY PROGRAMS - ALL FUNDS</b>	<b>0.00</b>	<b>701,030.00</b>	<b>742,413.00</b>	<b>796,068.00</b>