

Signed (Agency Head)	Title		Date					
<i>Karl J. Weige</i>	<i>EXECUTIVE DIRECTOR</i>		<i>9/20/16</i>					
PERSONNEL SUMMARY	AS OF 6/30/16		ESTIMATED 2017		REQUESTED 2018		REQUESTED 2019	
	Filled	Vacant	Change	Total	Change	Total	Change	Total
Appropriated	2.00	0.00	0.00	2.00	0.00	2.00	0.00	2.00
Other Positions Equated to Full-Time	ACTUAL 2015-16		ESTIMATED 2017		REQUESTED 2018		REQUESTED 2019	
	0.00		0.00		0.00		0.00	
SUMMARY OF FUNDING	ACTUAL 2015-16		ESTIMATED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19	
Appropriated	172,724.00		172,413.00		174,488.00		174,488.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	172,724.00		172,413.00		174,488.00		174,488.00	
AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2015-16		ESTIMATED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19	
67000 - Evaluating Environmental Programs and Investigatio	172,724.00		172,413.00		174,488.00		174,488.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	172,724.00		172,413.00		174,488.00		174,488.00	