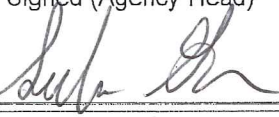


Signed (Agency Head)	Title		Date					
	Executive Director		4/21/16					
	AS OF 6/30/16		ESTIMATED 2017		REQUESTED 2018		REQUESTED 2019	
PERSONNEL SUMMARY	Filled	Vacant	Change	Total	Change	Total	Change	Total
Appropriated	0.00	0.00	9.00	9.00	0.00	9.00	0.00	9.00
Federal Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ACTUAL 2015-16		ESTIMATED 2017		REQUESTED 2018		REQUESTED 2019	
Other Positions Equated to Full-Time	0.00		0.00		0.00		0.00	
SUMMARY OF FUNDING	ACTUAL 2015-16		ESTIMATED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19	
Appropriated	0.00		700,000.00		742,613.00		796,268.00	
Federal Funds	0.00		58,090.00		56,500.00		0.00	
Private Funds	0.00		37,291.00		0.00		0.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	0.00		795,381.00		799,113.00		796,268.00	
AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2015-16		ESTIMATED 2016-17		REQUESTED 2017-18		REQUESTED 2018-19	
12012 - Commission on Equity and Opportunity	0.00		795,381.00		799,113.00		796,268.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	0.00		795,381.00		799,113.00		796,268.00	