

UConn HEALTH

Date: September 8, 2015

To: Kerry Kelly, Office of Policy and Management

From: Jeff Geoghegan, Chief Financial Officer

Subject: Operating Budget Technical Adjustments FY2017

In response to the August 11, 2015 letter and instructions, UConn Health respectfully requests a FY17 budgetary adjustment for the reasons specified below. These are technical adjustments resulting from legislation passed during this last session that require a change in resources that is unrecognized by the enacted budget for FY 2017. Specifically:

- Subsection (k) of Section 13 of Public Act 15-146, *An Act Concerning Hospitals, Insurers and Health Care Consumers*, bars hospitals, health systems and hospital-based facilities from collecting a facility fee for outpatient health care services that use a current procedural terminology evaluation and management code and are provided at an off-campus hospital-based facility other than an emergency department. UConn Health expects to **recover \$1.7 million less in annual revenue** as a result of this provision. As this prohibition goes into effect on January 1, 2017, the impact of this legislation on UConn Health's budget will be **\$850,000 in FY 17**.
- Public Act 15-4, *An Act Concerning Excessive Use of Force*, requires among other things, that on and after July 1, 2016 each sworn member of the State Police, municipal police force, and Higher Ed Special Police Forces use body-worn recording equipment while interacting with the public in a law enforcement capacity. Police officers must also be trained on the use of such equipment, among other training requirements in the new law, and store the data captured by the recording equipment so that the data can be accessed and used in specified circumstances. UConn Health estimates that compliance with this Public Act will cost us **at least \$31,000 in one-time equipment costs plus an additional \$25,000 per year annually**. While the fiscal note on this bill recognized that higher education law enforcement agencies would incur costs to comply, the legislation and the FY17 budget did not provide funding or a funding mechanism for the colleges.

OPM - BUDGET

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Agency Technical Adjustments Submission

University of Connecticut Health Center

Signed (Agency Head)	Title	Date
	CFO	9-8-15

Fund	Agency Priority	Adjustment Title	FY 2017 Amount
11000 - General Fund			
		0 Facility Fees	850,000
		Police Body-worn Camera	56,000
	Total		906,000
Total			906,000

University of Connecticut Health Center

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Police Body-worn Camera

Agency Description:

Public Act 15-4

An Act Concerning Excessive Use of Force, requires among other things, that on and after July 1, 2016 each sworn member of the State Police, municipal police force, and Higher Ed Special Police Forces use body-worn recording equipment while interacting with the public in a law enforcement capacity. Police officers must also be trained on the use of such equipment, among other training requirements in the new law, and store the data captured by the recording equipment so that the data can be accessed and used in specified circumstances. UConn Health estimates that compliance with this Public Act will cost us at least \$31,000 in one-time equipment costs plus an additional \$25,000 per year annually. While the fiscal note on this bill recognized that higher education law enforcement agencies would incur costs to comply, the legislation and the FY17 budget did not provide funding or a funding mechanism for the colleges.

Agency Priority:

0

System ID:

4370

SID		Agency 2017
Financials		
12139 - Operating Expenses		56,000
Total Financials		56,000

University of Connecticut Health Center

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Facility Fees

Agency Description:

Subsection (k) of Section 13 of Public Act 15-146 An Act Concerning Hospitals, Insurers and Health Care Consumers, bars hospitals, health systems and hospital-based facilities from collecting a facility fee for outpatient health care services that use a current procedural terminology evaluation and management code and are provided at an off-campus hospital-based facility other than an emergency department. UConn Health expects to recover \$1.7 million less in annual revenue as a result of this provision. As this prohibition goes into effect on January 1, 2017, the impact of this legislation on UConn Health's budget will be \$850,000 in FY 17.

Agency Priority:

0

System ID:

4369

SID		Agency 2017
Financials		
12139 - Operating Expenses		850,000
Total Financials		850,000