## Agency Option Submission

Department of Rehabilitation Services

Signed (Agency Head)	Title	Date
Amy Porter	Commissioner	10-15-15

Fund	Agency Priority	Adjustment Title	FY 2017 Amount
11000 - Gene	ral Fund		
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		2 Employment Opportunities - Blind & Disabled	(134,073)
		3 Supplementary Relief & Services	(4,738)
		4 Special Training for the Deaf Blind	(14,329)
	The first control of the Control of	5 Connecticut Radio Information Service	(79,095)
		6 Independent Living Centers	(502,245)
and production to the confidence and the confidence of the confide	Total		(736,002)
Total	Commence of the Commence of th		(736,002)

Department of Rehabilitation	on Services
11000 - General Fund	
Adjustment Type:	Reductions
Agency Title:	Part-Time Interpreters
Agency Description:	Eliminate FY 17 appropriation - anticipated carry forward balances will be sufficient to support programmatic requirements.
	The Department of Rehabilitation Services is 70% Federally funded and 30% State funded, there are limited options available for achieving a 5% reduction to our total FY 17 State appropriation. Further reductions to our Personal Services account would result in our inability to meet anticipated payroll costs. Further reductions to our
	Other Expenses account would result in our inability to meet our regular recurring/non-controllable expenditure requirements. Further reductions to our Educational Aid
	for Blind & Visually Handicapped Children account would result in the necessity to collect revenue from the school districts receiving services from DORS, staffing
	levels are already below the CGS 10-295(b)(3) requirement for teachers. Further reductions to our Vocational Rehabilitation - Disabled or our Vocational Rehabilitation
	- Blind accounts would result in our inability to meet FFY 17 Maintenance of Effort (MOE) requirements (set by FFY 15 expenditure levels) and would result in a MOE penalty in the subsequent federal fiscal year equal to our MOE deficit for FFY 17.
	We have selected reduction options that are realistic, achievable and minimize the impact on direct services provided to the consumers we serve.

	SID	Agency 2017
Financials		
12037 - Part-Time Interpreters		(1,522
Total Financials		(1,522

4344

System ID:

Agency Priority:

Department of	Rehabilitation	Services
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11000 - General Fund

Adjustment Type:	Reductions									
Agency Title:	gency Title: Employment Opportunities - Blind & Disabled									
Agency Description:  Reduce FY 17 appropriation by 10%. Legislative change would be required to CGS 5-259 (e) to remove the mandate to provide health insurance to former BESB Industries Clients and add the mandate to seek health insurance coverage through the Affordable Care Act or other sources as applicable.  The Department of Rehabilitation Services is 70% Federally funded and 30% State funded, there are limited options available for achieving a 5% reduction to our to FY 17 State appropriation. Further reductions to our Personal Services account would result in our inability to meet anticipated payroll costs. Further reductions to Other Expenses account would result in our regular recurring/non-controllable expenditure requirements. Further reductions for Blind & Visually Handicapped Children account would result in the necessity to collect revenue from the school districts receiving services from DORS, staffing levels are already below the CGS 10-295(b)(3) requirement for teachers. Further reductions to our Vocational Rehabilitation - Disabled or our Vocational Rehabilitation - Disabled or our Vocational Rehabilitation in the subsequent federal fiscal year equal to our MOE deficit for FFY 17.										
Agency Priority:	We have selected reduction options that are realistic, achievable and minimize the impact on direct services provided to the consumers we serve.  ency Priority:  2 System ID: 4519									
	SID	Agency 2017								
Financials										
12301 - Employment Oppo	rtunities	(134,073)								
Total Financials		(134,073)								

Department of Rehabilitatior	Services
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16040 - Supplementary Relief and Services

Total Financials

11000 - General Fund

Adjustment Type:	Reductions	***************************************								
Agency Title:	Supplementar	Supplementary Relief & Services								
Agency Description:	Reduce FY 17 appropriation by 5%. Reductions beyond 5% would result in our inability to provide services to our adult clients and our inability to meet our Independent Living and Independent Living Older Blind federal match requirements.  The Department of Rehabilitation Services is 70% Federally funded and 30% State funded, there are limited options available for achieving a 5% reduction to our total FY 17 State appropriation. Further reductions to our Personal Services account would result in our inability to meet anticipated payroll costs. Further reductions to our Other Expenses account would result in our inability to meet our regular recurring/non-controllable expenditure requirements. Further reductions to our Educational Aid for Blind & Visually Handicapped Children account would result in the necessity to collect revenue from the school districts receiving services from DORS, staffing levels are already below the CGS 10-295(b)(3) requirement for teachers. Further reductions to our Vocational Rehabilitation - Disabled or our Vocational Rehabilitation - Blind accounts would result in our inability to meet FFY 17 Maintenance of Effort (MOE) requirements (set by FFY 15 expenditure levels) and would result in a MOE penalty in the subsequent federal fiscal year equal to our MOE deficit for FFY 17.  We have selected reduction options that are realistic, achievable and minimize the impact on direct services provided to the consumers we serve.									
Agency Priority:	3	System ID:		4520						
			SID				Agency 2017			
Financials	e transmissione en el communicación de la companya	METERNANDEN PROGRAMATION EN ANTIGORIO PARTICIPATO CONTINUE PARTICIPATO PARTICI	nd Sefficient in such of the common of the state of the such as the state of the st	Эт так бібірі такай стаға қазі біттірі і тексенің жаға атқа ат <b>ақ жаға жаға жа</b> ға жаға жаға жаға жаға жағ		riciaria de la Lumbida comincida comincida de la macama procesa de fisicida de mesa casa pago en fisica menta d	modern det nice et en la errena service se errena et en			

(4,738)

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Department	f Rehabilitation	Services
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11000 - General Fund

Adjustment Type:	Reductions	·						
Agency Title: Special Training for the Deaf Blind								
Agency Description: Reduce FY 17 appropriation by 5%. Current deaf-blind community inclusion contracts paid from this funding source expire 6/30/16, FY 17 c subject to available appropriation.								
	FY 17 State a Other Expens for Blind & Vis levels are alre - Blind account penalty in the	appropriation. Further resets account would resul sually Handicapped Chieady below the CGS 10-	eductions to our Persit in our inability to me ildren account would ·295(b)(3) requiremen nability to meet FFY 1 cal year equal to our N	onal Services accept our regular recresult in the necent for teachers. Find Maintenance of MOE deficit for Finders.	count would result in curring/non-controlla essity to collect reve- curther reductions to f Effort (MOE) reque TY 17.	n our inability to meet a able expenditure require nue from the school dis o our Vocational Rehab lirements (set by FFY 1	nticipated payroll costs ements. Further reduc stricts receiving service ilitation - Disabled or o 5 expenditure levels) a	a 5% reduction to our total s. Further reductions to our stions to our Educational Aid es from DORS, staffing ur Vocational Rehabilitation and would result in a MOE serve.
Agency Priority:	4	System ID:	45	521				
			SID				Agency 2017	
Financials		Higher Charles Carel Counter and America Counter Count	eneglementen en gronnen fin en gronningen om harpen en gloven gjorneligten dig versigten græde fra de jir gjor		inggin Anghilad Mesansan конштенный поточный почина национальный починальный почин			
16078 - Special Training	for the Deaf Blind	од от до при до при В при до при					(14,329)	
Total Financials						all frames is a "Advantage country on a Sale of Remains an advantage (\$10,000 (\$10,000) \$10,000) \$10,000 \$10,0	(14,329)	

Department of Rehabilitation Services
11000 - General Fund

Total Financials

Adjustment Type:	Reductions							
Agency Title:	Connecticut F	Radio Information Serv	ice	****				
Reduce FY 17 appropriation by 99.99%. Funding received is passed through to the Connecticut Radio Information Service. Preservation of a \$1 appropriate requested so a budget line item will remain to allow for future requests to increase funding.  The Department of Rehabilitation Services is 70% Federally funded and 30% State funded, there are limited options available for achieving a 5% reduction FY 17 State appropriation. Further reductions to our Personal Services account would result in our inability to meet anticipated payroll costs. Further reductions to our Edit for Blind & Visually Handicapped Children account would result in the necessity to collect revenue from the school districts receiving services from DORS, levels are already below the CGS 10-295(b)(3) requirement for teachers. Further reductions to our Vocational Rehabilitation - Disabled or our Vocational R - Blind accounts would result in our inability to meet FFY 17 Maintenance of Effort (MOE) requirements (set by FFY 15 expenditure levels) and would result penalty in the subsequent federal fiscal year equal to our MOE deficit for FFY 17.  We have selected reduction options that are realistic, achievable and minimize the impact on direct services provided to the consumers we serve.						a 5% reduction to our total s. Further reductions to our ctions to our Educational Aid es from DORS, staffing our Vocational Rehabilitation and would result in a MOE		
Agency Priority:	5	System ID:		4522				
			SID				Agency 2017	
Financials	Militaria esta social en culturo come de cualenção de forsa a consider esta dissolve de consider esta dissolve	entigensk flyst fan it Wit vroeu foarlee sjin foarleeger (f. Miljoekola) of Orbitale of Americans Source State	nika bilinina, pari saunini. Mali Mali Haumana yang senerahan atan senerah senerah senerah senerah senerah sen	t trons spirer auch deutstad für 155 miller und 155 für für der deutsche Schaft der deutsche schaft schaft der	TELL THE MEMBERS AND THE ENGINEERS AND THE SECRET A	es a premium (EMES PAS CENTRAL NA LOCUMBA combisión de locumba de locumba de la consideración de la consid		
16086 - Connecticut Radio	o Information Ser	rvice	miss the historic signalists and as inchesion on over committee that it is used as an association of using using	ers anguerun proposition o galati mang gera canada tertificiones (chique anno me), educa (chique gam, an consugue			(79,095)	

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	SID	Agency 2017
Financials		
16153 - Independent Living Centers		(502,245)
Total Financials		(502,245)