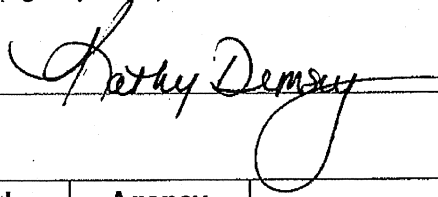


# Agency Technical Adjustments Submission

Department of Education

Signed (Agency Head)	Title (Revised)	Date
	CFO	9.17.15

Fund	Agency Priority	Adjustment Title	FY 2017 Amount
11000 - General Fund			
	0	10020-Other Expenses	101,000
		17057-Magnet Schools	23,000,000
	Total		23,101,000
Total			23,101,000

Department of Education

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

10020-Other Expenses

Agency Description:

Additional cost for 450 Columbus Boulevard- moving, permanent record retention, and additional equipment and security needed at the new building.

Breakdown:

Moving records (2000 boxes repack label and move \*\$10): \$20,000

Records Storage (\$1500 month @ 24 months): \$36,000

Additional equipment at new building (300 employees @ \$150 per): \$45,000

Total: \$101,000

Agency Priority:

0

System ID:

4378

SID		Agency 2017
Financials		
10020 - Other Expenses		101,000
Total Financials		101,000

Department of Education

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

17057-Magnet Schools

Agency Description:

We are requesting an additional \$23M in year two/FY2017. The breakdown is as follows:  
\$3M to cover anticipated prek tuition expenditures as a result of CGS 10-264l(k)(2)(C) and 10-264o(c)(4), which preclude regional educational service centers from charging tuition to the parents or guardians of children with family incomes at or below seventy-five per cent of the state median income, and which provide that the state shall bear those costs.  
\$20M to cover costs of supplemental transportation for students attending magnet schools in and around the Hartford area; these costs are an integral part of the magnet program. \$10M of these funds would cover the anticipated second payment for FY2016 shortfall(s), to be paid on a reimbursement basis during FY2017, after audit; and \$10M of these funds would cover the anticipated first payment for FY2017 shortfall(s), to be paid on a current basis, prior to June 30, 2017.

Agency Priority:

0

System ID:

4307

SID		Agency 2017
Financials		
17057 - Magnet Schools		23,000,000
Total Financials		23,000,000