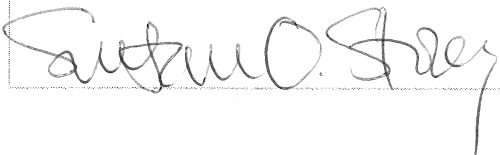


Agency Technical Adjustments Submission

Public Defender Services Commission

Signed (Agency Head)	Title	Date
	Chief Public Defender	9/22/15

Fund	Agency Priority	Adjustment Title	FY 2017 Amount
11000 - General Fund			
		0 Annualize Current (and Prior) Year Deficiency in Assigned Counsel and Expert Witnesses Accounts	1,275,000
		Provide Funding for Broadband Card Access for Public Defender Laptops	135,000
	Total		1,410,000
Total			1,410,000

Public Defender Services Commission

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Annualize Current (and Prior) Year Deficiency in Assigned Counsel and Expert Witnesses Accounts

Agency Description:

The Public Defenders Services Commission is currently projecting deficiencies in two accounts, Assigned Counsel - Criminal and Expert Witnesses, mainly as a result of a bill passed in the session of 2012, HB 5554, An Act Concerning Habeas Corpus Reform. The legislation reduced the length of time in which a habeas petition can be filed, which in turn has resulted in an influx of habeas petitions received by the Agency. As a consequence, the costs of habeas cases have increased significantly.

Agency Priority:

0

System ID:

4310

SID	Agency 2017
Financials	
12076 - Assigned Counsel - Criminal	1,050,000
12090 - Expert Witnesses	225,000
Total Financials	1,275,000

Public Defender Services Commission

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Provide Funding for Broadband Card Access for Public Defender Laptops

Agency Description:

In conjunction with the development of our case management system, our Agency has rolled out approximately 250 new laptops to attorneys. It is necessary to include broadband access cards with these laptops, and we estimate the cost for this broadband service to be \$45 per month per laptop. This is an annual cost of \$135,000.

Agency Priority:

0

System ID:

4311

SID		Agency 2017
Financials		
10020 - Other Expenses		135,000
Total Financials		135,000