

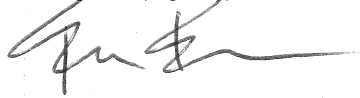
Agency Option Submission

Office of Policy and Management

Signed (Agency Head)

Title

Date



Secretary

10-14-15

Fund	Agency Priority	Adjustment Title	FY 2017 Amount
11000 - General Fund			
		1 Freeze Program	(25,000)
		2 Distressed Municipalities	(1,160,000)
		3 Private Providers	(8,500,000)
		4 PILOT State	(4,993,910)
	Total		(14,678,910)
Total			(14,678,910)

Office of Policy and Management

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Freeze Program

Agency Description:

Reduction reflects declining population, no impact on current recipients

Agency Priority:

1

System ID:

4548

SID		Agency 2017
Financials		
17021 - Property Tax Relief Elderly Freeze Program		(25,000)
Total Financials		(25,000)

Office of Policy and Management

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Distressed Municipalities

Agency Description:

Required reduction option, which would reduce assistance to towns

Agency Priority:

2

System ID:

4549

SID		Agency 2017
Financials		
17016 - Distressed Municipalities		(1,160,000)
Total Financials		(1,160,000)

Office of Policy and Management

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Private Providers

Agency Description:

Required reduction option, which would eliminate funding for COLAs

Agency Priority:

3

System ID:

4550

SID		Agency 2017
Financials		
16066 - Private Providers		(8,500,000)
Total Financials		(8,500,000)

Office of Policy and Management

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

PILOT State

Agency Description:

Required reduction option, which would reduce assistance to towns.

Agency Priority:

4

System ID:

4538

SID		Agency 2017
Financials		
17004 - Reimbursement to Towns for Loss of Taxes on State Property		(4,993,910)
Total Financials		(4,993,910)