

# Agency Option Submission

Office of Governmental Accountability

Signed (Agency Head)

Title

Date

 Executive Administrator 10/21/15

Fund	Agency Priority	Adjustment Title	2017 Cost Adjustments	2017 Revenue Adjustments
11000 - General Fund				
	1		0	0
		Effect Economy	(2,224)	0
	2	FY 17 Reduction Option	(4,664)	0
	3	Implement FY 17 Budgetary Reductions	(17,355)	0
	5	Implement FY 17 Reduction Option	(17,382)	0
	6	FY 17 Reduction Option	(22,427)	0
	7	FY 17 Reduction Option	(15,245)	0
	8	Implement FY 17 Budget Reduction	(3,211)	0
	9	FY 17 Budget Reduction Option	(11,564)	0
	Total		(94,072)	0
Total			(94,072)	0

Office of Governmental Accountability

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Effect Economy

Agency Description:

The JRC budget is comprised predominately of costs associated with personal services. A 5 % reduction would require that the Council reduce the hours of its only full-time staff position. Since the reduction in hours would negatively impact the JRC's core mission, a reduction of 1.5 % is being submitted for FY 17.

Agency Priority:

1

System ID:

4619

SID		Agency 2017
Financials		
12526 - Judicial Review Council		(2,224)
Total Financials		(2,224)

Office of Governmental Accountability

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

FY 17 Reduction Option

Agency Description:

In accordance with Secretary Barnes request for the submission of 5% budget reductions for FY 17, the JSC submits the attached option. JSC is a small agency with an extremely limited budget, therefore a reduction of 5% will eliminate JSC's ability to continue its electronic records project as well as institution of its case management system. The continuation of these two projects will enhance the efficiency of the JSC as well as make the agency records more transparent, where appropriate.

Agency Priority:

2

System ID:

4620

SID		Agency 2017
Financials		
12527 - Judicial Selection Commission		(4,664)
Total Financials		(4,664)

## Office of Governmental Accountability

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Implement FY 17 Budgetary Reductions

Agency Description:

The OGA/Freedom of Information Commission is primarily responsible for one program. The administration and enforcement of the Freedom of Information Act. As a result the FOIC has a relatively small budget which makes it difficult to sustain the FY 16 reductions as well as a 5% reduction for FY 17. The Commission in recognition of the state's fiscal situation proposes to reduce its operating budget by 1 % In order to achieve the 1% reduction the FOIC would prioritize its spending, and use technology to reduce operational costs. The FOIC remains deeply committed to helping ease the state's current fiscal crisis and to be a partner in solving it despite the budgetary protections provided to the Commission by the statutes.

Agency Priority:

3

System ID:

4662

SID		Agency 2017
Financials		
12524 - Freedom of Information Commission		(17,355)
Total Financials		(17,355)

## Office of Governmental Accountability

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Implement FY 17 Reduction Option

Agency Description:

In FY 17, it is anticipated that all the OGA/OCA authorized positions will be filled. As a result the OCA will no longer realize the savings from vacant positions that it had maintained in prior fiscal years. Since all of the OCA authorized positions will be filled, the OCA can not realize %% reduction in addition to sustaining prior reductions. In order to realize a 5% reduction, the OCA would have to institute a significant furlough plan, or eliminate a position. The OCA proposes a reduction of 2.5%. The 2.5% reduction would be achieved through economies achieved through cooperative purchasing, using technology to achieve savings, and prioritizing spending.

Agency Priority:

5

System ID:

4837

SID		Agency 2017
Financials		
12528 - Office of the Child Advocate		(17,382)
Total Financials		(17,382)

Office of Governmental Accountability

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

FY 17 Reduction Option

Agency Description:

The Central Administration of the OGA provides personnel, payroll, affirmative action, administrative, and business office functions and information technology to the divisions thta comprise the OGA. since the central administration is providing all these services with the minimum amount of resources, the central administration can not sustain an additional 5% reduction in its appropriation. The OEA proposes a 2.5% reduction in FY 17. The savings will be achieved in personal services by delaying the filing og the two intern positions in FY 17.

Agency Priority:

6

System ID:

4845

SID		Agency 2017
Financials		
10010 - Personal Services		(20,934)
10020 - Other Expenses		(1,493)
Total Financials		(22,427)

Office of Governmental Accountability

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

FY 17 Reduction Option

Agency Description:

A large portion of OGA/State Contracting Standards Board budget is for Personal Services. In order to achieve 5% reduction, the CSB will have to implement operational efficiencies, prioritize its spending, utilize technology to reduce costs, and obtain savings through cooperative purchasing wherever possible. The Board may also have to reduce the number of meetings which it has during the year.

Agency Priority:

7

System ID:

4846

SID		Agency 2017
Financials		
12525 - Contracting Standards Board		(15,245)
Total Financials		(15,245)

Office of Governmental Accountability

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Implement FY 17 Budget Reduction

Agency Description:

OGA/BFPE is a small agency with two employees(1 full-time/1 part-time). 90% of the resources appropriated to the Board is used for personal services, therefore the Board can not achieve a 5% reduction in it's FY 17 budget. The Board proposes a 21/2 % reduction. The Board will institute various cost-saving measures in order to achieve the 2 1/2 % savings in FY 17. The measures include but are not limited to: prioritizing purchases; utilizing technology to reduce costs; and savings achieved through the participation in cooperative buying initiatives.

Agency Priority:

8

System ID:

4855

SID		Agency 2017
Financials		
12530 - Board of Firearms Permit Examiners		(3,211)
Total Financials		(3,211)



Office of Governmental Accountability

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

FY 17 Budget Reduction Option

Agency Description:

The OGA/OVA budget is comprised mainly of personal services costs. Therefore in order to achieve a 5 % reduction for FY 17, the OVA will need to implement a furlough plan for all staff members. Since the OVA can not institute a furlough for all its staff, the oVA proposes a 2.5 % reduction. The reduction would be achieved through prioritizing expenditures; utilizing technology to achieve savings, and taken advantage of savings associated with cooperative purchasing wherever possible.

Agency Priority:

9

System ID:

4857

SID		Agency 2017
Financials		
12529 - Office of Victim Advocate		(11,564)
Total Financials		(11,564)