

Agency Option Submission

Military Department

Signed (Agency Head)	Title	Date
	THE ADJUTANT GENERAL	OCTOBER 16, 2015

Fund	Agency Priority	Adjustment Title	2017 Cost Adjustments	2017 Revenue Adjustments
11000 - General Fund				
	1	Utilities	(70,000)	0
	2	Reduction of PS Funds (Refill at lower step)	(25,000)	0
	3	Overtime	(30,000)	0
	4	Maintenance and Repair	(70,000)	0
	5	Maintenance and Repair Supplies	(70,000)	0
	6	State Active Duty	(45,000)	0
	Total		(310,000)	0
Total			(310,000)	0