

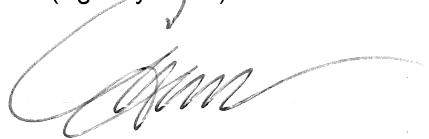
Agency Option Submission

Department of Economic and Community Development

Signed (Agency Head)

Title

Date



10-16-15

Fund	Agency Priority	Adjustment Title	2017 Cost Adjustments	2017 Revenue Adjustments
11000 - General Fund				
	1	Other Expense	(107,999)	0
	2	Other Expense	(6,600)	0
	3	Other Expense	(217,392)	0
	4	Main Street Initiatives	(12,346)	0
	5	Arts/Cultural	(394,414)	0
	6	Tourism	(311,999)	0
	7	Economic Programs	(935,304)	0
	8	Military affairs	(17,409)	0
	Total		(2,003,463)	0
Total			(2,003,463)	0