Agency Option Submission

Department of Economic and Community Development

Signed (Agency Head)

Title

Date 10-16-15

| Fund | Agency Priority | Adjustment Title | 2017 Cost Adjustments | 2017 Revenue Adjustments |
|---|--|-------------------------|--|--------------------------------|
| 11000 - General Fu | nd | | an consistation of the classified of the consistation of the consistant of the consist | 1 1 |
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| | Z | Other Expense | (6,600) | 0 |
| | 3 | Other Expense | (217,392) | 0 |
| | 4 | Main Street Initiatives | (12,346) | 0 |
| | 5 | Arts/Cultural | (394,414) | 0 |
| | 6 | Tourism | (311,999) | 0 |
| | 7 | Economic Programs | (935,304) | 0 |
| | 8 | Military affairs | (17,409) | 0 |
| | Total | | (2,003,463) | 0 |
| Total | | | (2,003,463) | 0 |