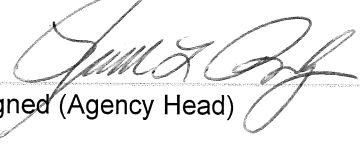


Agency Technical Adjustments Submission

Department of Social Services

Signed (Agency Head)	Title	Date
	Commissioner	10-1-2015

Fund	Agency Priority	Adjustment Title	FY 2017 Amount
11000 - General Fund			
		0 Caseload and cost per case adjustment for OAA	16,839
		Caseload and cost per case adjustment for Aid to the Blind	(50,147)
		Caseload and cost per case adjustment for CT Home Care Program	3,669,383
		Caseload and cost per case adjustment for HUSKY B	1,666,137
		Caseload and Cost per case adjustment for SAGA	2,586,256
		Caseload and cost per case adjustment for State Funded SNAP	152,575
		Caseload and cost per case adjustment for Temporary Family Assistance	(3,226,457)
		Caseload and cost per case adjustments for Aid to the Disabled	(235,359)
		Caseload and cost per case adjustments for Medicaid	60,040,144
		Expenditure update adjustment Other Expenses	18,948,576
	Total		83,567,947
Total			83,567,947

Department of Social Services

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Caseload and cost per case adjustment for OAA

Agency Description:

Caseload and cost per case adjustment for OAA

Agency Priority:

0

System ID:

4481

SID		Agency 2017
Financials		
16061 - Old Age Assistance		16,839
Total Financials		16,839

Department of Social Services

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Caseload and cost per case adjustment for Aid to the Blind

Agency Description:

Caseload and cost per case adjustment for Aid to the Blind

Agency Priority:

0

System ID:

4488

SID		Agency 2017
Financials		
16071 - Aid to the Blind		(50,147)
Total Financials		(50,147)

Department of Social Services

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Caseload and cost per case adjustment for CT Home Care Program

Agency Description:

Adjustment to caseload and cost per case for CT Home Care Program

Agency Priority:

0

System ID:

- 4484

SID		Agency 2017
Financials		
16114 - Connecticut Home Care Program		3,669,383
Total Financials		3,669,383

Department of Social Services

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Caseload and cost per case adjustment for HUSKY B

Agency Description:

HUSKY B caseload and cost per case adjustments

Agency Priority:

0

System ID:

4485

SID		Agency 2017
Financials		
12239 - HUSKY B Program		1,666,137
Total Financials		1,666,137

Department of Social Services

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Caseload and Cost per case adjustment for SAGA

Agency Description:

Adjustments to caseload and cost per case for SAGA

Agency Priority:

0

System ID:

4483

SID		Agency 2017
Financials		
16157 - State Administered General Assistance		2,586,256
Total Financials		2,586,256

Department of Social Services

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Caseload and cost per case adjustment for State Funded SNAP

Agency Description:

Caseload and cost per case adjustment for State Funded SNAP

Agency Priority:

0

System ID:

4480

SID		Agency 2017
Financials		
10010 - Personal Services		0
12202 - State-Funded Supplemental Nutrition Assistance Program		152,575
Total Financials		152,575
Revenue		
		0
Total Revenue		0
Positions		
		0
Total Positions		0

Department of Social Services

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Caseload and cost per case adjustment for Temporary Family Assistance

Agency Description:

Caseload and cost per case adjustment for Temporary Family Assistance

Agency Priority:

0

System ID:

4490

SID	Agency 2017
Financials	
16090 - Temporary Assistance to Families - TANF	(3,226,457)
Total Financials	(3,226,457)

Department of Social Services

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Caseload and cost per case adjustments for Aid to the Disabled

Agency Description:

Caseload and cost per case adjustment for Aid to the Disabled

Agency Priority:

0

System ID:

4489

SID		Agency 2017
Financials		
16077 - Aid to the Disabled		(235,359)
Total Financials		(235,359)

Department of Social Services

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Caseload and cost per case adjustments for Medicaid

Agency Description:

Caseload and cost per case adjustments for Medicaid

Agency Priority:

0

System ID:

4487

SID		Agency 2017
Financials		
16020 - Medicaid		60,040,144
Total Financials		60,040,144

Department of Social Services

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Expenditure update adjustment Other Expenses

Agency Description:

Expenditure update adjustments for Other Expenses. Additional expenditures are driven in large part by increased costs from the AHCT/DSS exchange-based shared costs and related systems costs.

Agency Priority:

0

System ID:

4486

SID		Agency 2017
Financials		
10020 - Other Expenses		18,948,576
Total Financials		18,948,576