


Agency Technical Adjustments Submission

Department of Consumer Protection

Signed (Agency Head)	Title	Date
	Deputy Commissioner	9/4/15

Fund	Agency Priority	Adjustment Title	FY 2017 Amount
11000 - General Fund			
	0	Request PS & OE Funding For Regulation of the Electronic Nicotine Delivery System	305,704
		Scanning costs for moving operations to 450 Columbus Blvd	46,250
	Total		351,954
Total			351,954

Department of Consumer Protection

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Request PS & OE Funding For Regulation of the Electronic Nicotine Delivery System

Agency Description:

Per HB-7061 Sections 108-111 the Department of Consumer Protection(DCP) is charged with regulating the Electronic Nicotine Delivery System. Required staffing is a Drug Control Agent (liquid nicotine is classified as a drug), a License and Applications Analyst, a Processing Technician and a Staff Attorney to perform background checks, process applications, and investigate and act upon complaints. The anticipated costs to DCP are \$298,704 in salaries and \$7,000 in other expenses and equipment. These costs are not included in Section 1 of the bill and DCP is requesting the funds to carry out this mandate.

Agency Priority:

0

System ID:

4301

SID		Agency 2017
Financials		
10010 - Personal Services		298,704
10020 - Other Expenses		7,000
Total Financials		305,704
Revenue		
		1,600,000
Total Revenue		1,600,000
Positions		
		4
Total Positions		4

Department of Consumer Protection

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Scanning costs for moving operations to 450 Columbus Blvd

Agency Description:

DCP is requesting funding for contracted scanning services needed in preparation of the agency move from the State Office Building to 450 Columbus Blvd scheduled for January/February 2017. The estimate for 250,000 pages @ .185 per page is \$46,250. The estimate is based on a quantity of 25,000 pages for each Division.

Agency Priority:

0

System ID:

4343

SID		Agency 2017
Financials		
10020 - Other Expenses		46,250
Total Financials		46,250