

Agency Technical Adjustments Submission

Office of the Chief Medical Examiner

Signed (Agency Head)	Title	Date
	Chief Medical Examiner	October 7, 2015

Fund	Agency Priority	Adjustment Title	FY 2017 Amount
11000 - General Fund			
	0	Other Expenses 10020	125,000
		Personal Services 10010	403,174
	Total		528,174
Total			528,174

Office of the Chief Medical Examiner

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Personal Services 10010

Agency Description:

The hiring plan increases the part time positions and refills the full time positions in order to significantly reduce the premium overtime. Autopsies have risen nearly 50% the past two years. This impacts every area of the agency operation. With the approved hiring plan the Forensic Technician positions will provide additional coverage for the 2nd, & 3rd shifts currently staffed by overtime. An initial review has determined that at least 60% of cremations requested are now faxed for review with only a small portion of these cases (~10%) result in actually being viewed by Special Investigators. Therefore two Special Investigator vacant positions will be refilled and established on a 3rd shift which will help lower the premium overtime for that shift. Refilling Lab Assistant vacancies due to resignations, retirements, and the addition of new Lab Assistant part time positions will nearly eliminate the premium overtime for Telephone Accessions (24/7/365 operation).

Agency Priority:

0

System ID:

4491

SID		Agency 2017
Financials		
10010 - Personal Services		403,174
Total Financials		403,174
Positions		
Total Positions		0
		0

Office of the Chief Medical Examiner

11000 - General Fund

Adjustment Type:

Technical

Agency Title:

Other Expenses 10020

Agency Description:

Implementing the proposed hiring plan will offset some Other Expense [10020] body transport costs. However, with an increase in autopsies by nearly 50%, additional lab testing costs, formalin and related supplies, other medical/lab supplies and protective clothing, autopsy medical case dictation/transsscription volume and related costs will increase.

Agency Priority:

0

System ID:

4500

SID		Agency 2017
Financials		
10020 - Other Expenses		125,000
Total Financials		125,000
Positions		
		0
Total Positions		0