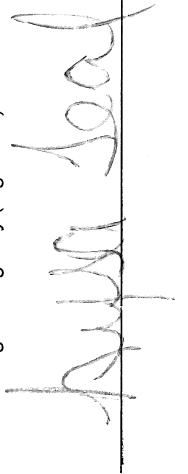


2015 MIDTERM ADJUSTMENT SUMMARY

UOC67000 - University of Connecticut  
11000 - General Fund

Priority	Adjustment Title	2015 Base	2015 Adjustment	2015 Revised	2016 Adjustment - Annualized
	<b>REDUCTION</b>				
1.00	81110 - UCONN Block Grant	229,128,345	-11,456,417	217,671,928	-11,456,417
	ADJUSTMENT TOTAL	229,128,345	-11,456,417	217,671,928	-11,456,417

Head of Budgeted Agency (Signature)



Date submitted

# Midterm Adjustments to the FY 2015 Budget - Reduction Adjustment

UOC67000 - University of Connecticut 11000 - General Fund

## 81110 - UCONN Block Grant

Katrina Spencer  
860-486-0930

Priority: 1  
Creation Date: 10/15/2013

### Description and Reason/Measure of Impact

General Fund Block Grant appropriation to the University of Connecticut.

This fund receives and expends the general fund support for the University of Connecticut operations. These funds are primarily expended on personal services.

Measure of Impact: This reduction will require reductions in all areas of the University.

### Positions / Financials

	2013 Actual	2014 Estimated	2015 Base	2015 Adjustment	2015 Revised	2016 Adjustment - Annualized
Number of Full Time Positions	2,210	2,154	2,326	-116	2,210	-116
SID Code / Title						
12139 - Operating Expenses	194,495,370	201,221,916	228,253,345	-11,456,417	216,796,928	-11,456,417
12468 - CommPACT Schools	475,000	475,000	475,000	0	475,000	0
16198 - Kirklyn M Kerr Grant Program	400,000	400,000	400,000	0	400,000	0
Total	195,370,370	202,096,916	229,128,345	-11,456,417	217,671,928	-11,456,417