

2015 MIDTERM ADJUSTMENT SUMMARY

DOH46900 - Department of Housing
11000 - General Fund

Priority	Adjustment Title	2015 Base	2015 Adjustment	2015 Revised	2016 Adjustment - Annualized
	REDUCTION				
1.00	Housing & Homeless Services	63,440,480	-3,634,357	59,806,123	-3,634,357
2.00	Main St. Investment Fund	71,250	-71,250	0	-71,250
3.00	Other Expenses	140,000	-1,230	138,770	-1,230
4.00	Fair Housing	293,313	-29,331	263,982	-29,331
	ADJUSTMENT TOTAL	63,945,043	-3,736,168	60,208,875	-3,736,168

Head of Budgeted Agency (Signature)

Evonne McKen
Evonne McKen Commissioner

October 21, 2011

Date submitted

Midterm Adjustments to the FY 2015 Budget - Reduction Adjustment

DOH46900 - Department of Housing 11000 - General Fund

Housing & Homeless Services

Nick Lundgren
860-270-8190

Priority: 1
Creation Date: 10/18/2013

Description and Reason/Measure of Impact

This request is to comply with Secretary Barnes' reduction option directive in his 8/5/13 memo to state agencies.

DOH is proposing a 5.73% reduction in Housing/Homeless Services. This would include a 6.33% cut to the Rental Assistance Program, which is possible due to (a) Money Follows the Person reduction via re-estimate (b) public housing revitalization (c) DOH units are not "ramped-up." This also represents a 50% cut in the Security Deposit Program since the program will take time to "ramp-up."

Financials

Account	2013 Actual	2014 Estimated	2015 Base	2015 Adjustment	2015 Revised	2016 Adjustment - Annualized
16149 - Housing/Homeless Services	52,589,447	58,815,972	63,440,480	-3,634,357	59,806,123	-3,634,357
Total	52,589,447	58,815,972	63,440,480	-3,634,357	59,806,123	-3,634,357

Midterm Adjustments to the FY 2015 Budget - Reduction Adjustment

DOH46900 - Department of Housing 11000 - General Fund

Main St. Investment Fund

Nick Lundgren
860-270-8190

Priority: 2
Creation Date: 10/18/2013

Description and Reason/Measure of Impact

This request is to comply with Secretary Barnes' reduction option directive in his 8/5/13 memo to state agencies.

This funding was used last year to contract with the Connecticut Main Streets Center to assist OPM with its administration of the program, but DOH will do this in house.

Financials

Account	2013 Actual	2014 Estimated	2015 Base	2015 Adjustment	2015 Revised	2016 Adjustment - Annualized
12557 -	0	71,250	71,250	-71,250	0	-71,250
Total	0	71,250	71,250	-71,250	0	-71,250

Midterm Adjustments to the FY 2015 Budget - Reduction Adjustment

DOH46900 - Department of Housing 11000 - General Fund

Other Expenses

Nick Lundgren
860-270-8190

Priority: 3
Creation Date: 10/18/2013

Description and Reason/Measure of Impact

This request is to comply with Secretary Barnes' reduction option directive in his 8/5/13 memo to state agencies.

This reduction will reduce Out of State Travel. It is anticipated the out of state travel will be mostly undertaken in connection with one of DOH's federally funded programs and therefore, the expense would be charged to one of those accounts instead.

Financials

Account	2013 Actual	2014 Estimated	2015 Base	2015 Adjustment	2015 Revised	2016 Adjustment - Annualized
10020 - Other Expenses	0	140,000	140,000	-1,230	138,770	-1,230
Total	0	140,000	140,000	-1,230	138,770	-1,230

Midterm Adjustments to the FY 2015 Budget - Reduction Adjustment

DOH46900 - Department of Housing 11000 - General Fund

Fair Housing

Nick Lundgren
860-270-8190

Priority: 4
Creation Date: 10/18/2013

Description and Reason/Measure of Impact

This request is to comply with Secretary Barnes' reduction option directive in his 8/5/13 memo to state agencies.

While this cut will necessitate a reduction in the scope of services under the contract with the Connecticut Fair Housing Center, and will impact the agency's promotion of fair housing in a general way, it will not directly impact services or funding to an individual, household, municipality, housing authority, or affordable housing project or program, as other cuts may.

Financials

Account	2013 Actual	2014 Estimated	2015 Base	2015 Adjustment	2015 Revised	2016 Adjustment - Annualized
12432 - Fair Housing	307,876	293,313	293,313	-29,331	263,982	-29,331
Total	307,876	293,313	293,313	-29,331	263,982	-29,331



Department of Housing

Connecticut
still revolutionary

Evonne M. Klein
Commissioner

Memo

To: OPM Secretary Benjamin Barnes

From: DOH Commissioner Evonne Klein *EMK*

CC: Joyce Heriot

Date: October 18, 2013

Re: 5% Reductions

Please find the Department of Housing's (DOH) proposed reductions attached to this email. The Department appreciates the Governor's financial commitment to creating and preserving affordable housing in Connecticut and we are striving to administer our programs as efficiently as possible. We believe these cuts can be made without directly impacting services or funding to an individual, household, municipality, housing authority, or affordable housing project or program. Please note that our reduction percentage is skewed by the inclusion of the Renter's Rebate program. As you know, that program is still administered by OPM, but DOH was instructed to include it in our budget total. DOH's actual reduction percentage (without Renter's Rebate) is 4.47%.