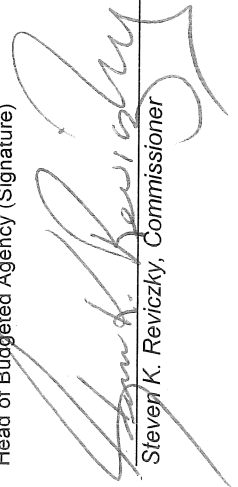


2015 MIDTERM ADJUSTMENT SUMMARY

DAG42500 - Department of Agriculture
11000 - General Fund

Priority	Adjustment Title	2015 Base	2015 Adjustment	2015 Revised	2016 Adjustment - Annualized
	REDUCTION				
1.00	Elimination of Environmental Conservation Fund	85,500	-85,500	0	0
2.00	Reduction of Senior Farmers' Market Nutrition Program State Funding	363,016	-72,603	290,413	0
3.00	Reduction of Women, Infants and Children Farmers' Market Nutrition Program	174,886	-17,489	157,397	0
	ADJUSTMENT TOTAL	623,402	-175,592	447,810	0

Head of Budgeted Agency (Signature)



Steven K. Reviczky, Commissioner

10/11/13
~~August 20, 2013~~

Date submitted

Midterm Adjustments to the FY 2015 Budget - Reduction Adjustment

DAG42500 - Department of Agriculture 11000 - General Fund

Elimination of Environmental Conservation Fund

Jean Michael
860-713-5116

Priority: 1
Creation Date: 10/10/2013

Description and Reason/Measure of Impact

This option reduces a funded line in the Department of Agriculture that pertains to a program that is administered by the Department of Energy and Environmental Protection and is housed at the University of Connecticut.

Financials

Account	2013 Actual	2014 Estimated	2015 Base	2015 Adjustment	2015 Revised	2016 Adjustment - Annualized
12491 - Environmental Conservation	85,500	85,500	85,500	-85,500	0	0
Total	85,500	85,500	85,500	-85,500	0	0

Midterm Adjustments to the FY 2015 Budget - Reduction Adjustment

DAG42500 - Department of Agriculture 11000 - General Fund

Reduction of Senior Farmers' Market Nutrition Program State Funding

Jean Michael

860-713-5116

Priority: 2

Creation Date: 10/10/2013

Description and Reason/Measure of Impact

The total state funding level for the program is \$363,016. The Department of Agriculture has suggested a 20% reduction in the state appropriated portion of this program, with strong reservations. This amounts to a reduction of \$72,603. While reductions could be made, this would have an adverse result on 3,606 low income senior citizens, or roughly 11% of the 32,000 people served by this program. We would be serving 3,606 fewer clients.

Financials

Account	2013 Actual	2014 Estimated	2015 Base	2015 Adjustment	2015 Revised	2016 Adjustment - Annualized
12421 - Senior Food Vouchers	364,882	365,062	363,016	-72,603	290,413	0
Total	364,882	365,062	363,016	-72,603	290,413	0

Midterm Adjustments to the FY 2015 Budget - Reduction Adjustment

DAG42500 - Department of Agriculture 11000 - General Fund

Reduction of Women, Infants and Children Farmers' Market Nutrition Program

Jean Michael

860-713-5116

Priority: 3

Creation Date: 10/10/2013

Description and Reason/Measure of Impact

The total state funding level of the program is \$174,886. The Department of Agriculture has suggested a 10% reduction in the state appropriated portion of this program, with strong reservations. This amounts to a reduction of \$17,489. While reductions can be made to this program, they cannot be made without a direct reduction to the clients that the programs serve. We anticipate that a 10% reduction would result in 922 clients being eliminated from the program, or roughly 2% of the enrolled population.

Financials

Account	2013 Actual	2014 Estimated	2015 Base	2015 Adjustment	2015 Revised	2016 Adjustment - Annualized
16075 - WIC Coupon Program for Fre	174,886	174,886	174,886	-17,489	157,397	0
Total	174,886	174,886	174,886	-17,489	157,397	0