

- TO: KERRY KELLY OFFICE OF POLICY & MANAGEMENT
- FROM: JEFFREY GEOGHEGAN INTERIM CHIEF FINANCIAL OFFICER

DATE: 10/2/13

RE: FEDERAL SHUTDOWN AND POTENTIAL IMPACT ON THE UCONN HEALTH CENTER 10/1/13

In response to your request, we are providing information indicating the potential impact on UConn Health Center due to the Federal Government Shutdown.

Research:

Total federal research dollars at risk for the remainder of FY14: \$65,000,000

FTE and head counts currently funded on federally-funded grants (as of pay period 6 of FY2014):

Total Research	COUNT	FTE
TENURED	91.00	24.61
OTHER	498.00	408.39
TOTAL	589.00	433.00