

**Department of Rehabilitation Services  
Contingency Planning for Federal Shut Down**

**Federal Grant Awards**

<u>FUND</u>	<u>FED CAT</u>	<u>SID</u>	<u>SID DESCRIPTION</u>	<u>PROGRAM</u>	<u>Significant Risk during First Quarter FFY 2014</u>	<u>Potential Impact of Federal Shutdown</u>	<u>Recommendations for Mitigation</u>
12060	84126	20310	SSA Voc. Rehab. Program	52009	No	Program income claims not processed, loss of revenue.	None - Sufficient Carry forwarding available for continued staff funding and essential program services
12060	84126	20921	Voc Rehabilitation-Reg Support	52009	No	None - Sufficient FFY 2013 Carry forward Available through 1st Quarter	None - Sufficient Carry forwarding available for continued staff funding and essential program services
12060	84126	20926	Voc Rehab- Blind	84136	No	None - Sufficient FFY 2013 Carry forward Available through 1st Quarter	None - Sufficient Carry forwarding available for continued staff funding and essential program services
12060	84126	20929	VR Innovation And Expansion	52009	No	None - Sufficient FFY 2013 Carry forward Available through 1st Quarter	None - Sufficient Carry forwarding available for continued staff funding and essential program services
12060	84169	20915	Independent Living Part B	52010	No	Inability to fully enact State Plan for Independent Living - Delayed implementation of Projects	Immediate utilization of state matching funds to continue most urgent consumer service needs. This short term solution would mitigate risks for first quarter of FFY 2014
12060	84169	20930	Independent Living State Grant	84138	No	Inability to fully enact State Plan for Independent Living - Delayed implementation of Projects	Immediate utilization of state matching funds to continue most urgent consumer service needs. This short term solution would mitigate risks for first quarter of FFY 2014
12060	84177	20946	Indep Living Older Blind Per	84138	No	None - Sufficient FFY 2013 Carry forward Available through 1st Quarter	None - Sufficient Carry forwarding available for continued staff funding and essential program services
12060	84187	20912	Supported Employment-General	52009	No	None - Sufficient FFY 2013 (20921) Carry forward Available Through 1st Quarter	Program expenses allocated to SID 20921, this is allowable under Federal Regulation
12060	84187	20922	Supportive Employment	84136	No	None - Sufficient FFY 2013(20926) Carry forward Available Through 1st Quarter	Program expenses allocated to SID 20926, this is allowable under Federal Regulation

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12060	84224	22526	Assistive Technology	52008	No	None - Sufficient FFY 2013 Carry forward Available through 1st Quarter	None - Sufficient Carry forwarding available for continued staff funding and essential program services
12060	84265	22444	VR In-Service Quality Grant	52009	No	Delays in Training Program personnel	None - Any immediate needs could be offset to other available funds.
12060	84265	20918	Voc Rehab In Service Training	52009	No	Delays in Training Program personnel	None - Any immediate needs could be offset to other available funds.
12060	84265	20930	In-Service Training-Blind	84136	No	Delays in Training Program personnel	None - Any immediate needs could be offset to other available funds.
12060	96001	20821	Disability Determination Svcs	51002	Yes	No carryforward authority. State will need to fund DDS operations, programs and staff, with reimbursement from the federal government coming after the shut-down ends. Otherwise, all processing of SSA disability claims will cease, resulting in a significant backlog of claims.	Operation needs to be adjusted to process critical workloads only.
12060	96008	20944	Connect to Work SSA	51003	No	Program staff and program costs allocated to other sources	None - Any immediate needs could be offset to other available funds.
12060	93667	20714	SSBG Safeguarding	52011	No	None - Sufficient FFY 2013 Carry forward Available through 1st Quarter	None - Sufficient Carry forwarding available for continued staff funding and essential program services
12060	93667	20703	SSBG Community Based Non-Res	84138	No	None - Sufficient FFY 2013 Carry forward Available through 1st Quarter	None - Sufficient Carry forwarding available for continued staff funding and essential program services

**Other Impacted SID's**

<u>FUND</u>	<u>FED CAT</u>	<u>SID</u>	<u>SID DESCRIPTION</u>	<u>PROGRAM</u>	<u>Significant Risk during First Quarter FFY 2014</u>	<u>Potential Impact of Federal Shutdown</u>	<u>Recommendations for Mitigation</u>
12060	N/A	22536	National Deaf-Blind Tech	52008	No	Reimbursement from FCC could be delayed. Contract Grant encompassing first 3/4 of FFY 2014 is already established.	None.