

Department of Mental Health and Addiction Services
Federal Funds Awarded
FFY 2014

Each year the Department requests for all federal awards that a Receivable account be established in anticipation of Federal Funding. This request is submitted to the Office of Policy and Management, Budget and Financial Management Division for their approval. The request identifies which Federal funded award is being requested for the Receivable and documentation of the anticipated award is provided as back up. This Receivable allows the Department to utilize state funds for payments while we wait funding from the Federal award. Once funding is received by the Department for the Federal award, a drawn down of the Federal funds is completed and the state Receivable funds are reimbursed. This process allows the Department the ability to make timely payments to their contracted providers receiving the Federal funds.

All of our current Federal awards have a Receivable established which would allow the Department the ability to continue paying our Contractors during the potential shutdown.

PROJECT TITLE/BRIEF SUMMARY	COLLABORATIVE PARTNERS	SOURCE OF FUNDING	PROJECT DATES/DOLLAR AMOUNT	BUDGET IN CURRENT FISCAL YEAR	FUNDS RECEIVED TO DATE	PAYMENT CYCLE	ANTICIPATED NEXT DRAWDOWN AMOUNT	ANTICIPATED NEXT DRAWDOWN MONTH ESTIMATED	ANTICIPATED PAYMENTS THROUGH JUNE	FEDERALLY FUNDED STATE STAFF
Behavioral Health Services Information System - Develop and improve the collection and reporting of data on substance abuse treatment services. SID 20498	STATE: DMHAS	Substance Abuse Mental Health Services Administration (SAMHSA), Synectics for Management Decision, Inc.	December 16, 2009 - December 15, 2016 (7 Year Grant) TOTAL BUDGET: \$396,354	\$56,622	\$14,156	SAMSHA has transferred the funds to SYNECTICS, next anticipated payment is in October in the amount of \$14,156.	\$14,156	Oct-13	\$42,466	No Federally Funded Staff
Community Mental Health Services Block Grant - Provide comprehensive community mental health services to adults with serious mental illness and to children with serious emotional disturbance. SID 20661	STATE: DMHAS, Department of Children and Families COMMUNITIES: Statewide Community Providers	Substance Abuse Mental Health Services Administration (SAMHSA), Center for Mental Health Services (CMHS)	October 1, 2013 - September 30, 2015 (2 Year Grant) TOTAL BUDGET: \$4,215,125 ¹	\$4,215,125	\$0	Drawdowns are monthly after receipt of a final NOGA. The drawdowns reimburse prior expenditures. We expect the NOGA to be finalized in March 2014.	\$3,161,344	Mar-14	\$3,161,344	No Federally Funded Staff
Social Services Block Grant: Substance Abuse Services - To furnish social services best suited to the needs of the individuals residing in the State. SID 20688	STATE: Department of Social Services, DMHAS COMMUNITIES: Statewide Community Providers	U.S. Department of Health and Human Services (HHS), Office of Administration for Children and Families	October 1, 2013 - September 30, 2014 (1 Year Grant) TOTAL BUDGET: \$1,441,037 ¹	\$1,441,037	\$0	Drawdowns are monthly after receipt of a final NOGA. The drawdowns reimburse prior expenditures. We expect the NOGA to be finalized in March 2014.	\$1,080,778	3/1/2014 estimated	\$1,080,778	No Federally Funded Staff

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Social Services Block Grant: Case Management - To furnish social services best suited to the needs of the individuals residing in the State. SID 20700	STATE: Department of Social Services, DMHAS COMMUNITY: Statewide Community Providers	U.S. Department of Health and Human Services (HHS), Office of Administration for Children and Families	October 1, 2013 - September 30, 2014 (1 Year Grant) TOTAL BUDGET: \$245,573 ¹	\$245,573	\$0	Drawdowns are monthly after receipt of a final NOGA. The drawdowns reimburse prior expenditures. We expect the NOGA to be finalized in March 2014.	\$184,180	3/1/2014 estimated	\$184,180	No Federally Funded Staff
Social Services Block Grant: Independent and Transitional Living - To furnish social services best suited to the needs of the individuals residing in the State. SID 20709	STATE: Department of Social Services, DMHAS COMMUNITY: Statewide Community Providers	U.S. Department of Health and Human Services (HHS), Office of Administration for Children and Families	October 1, 2013 - September 30, 2014 (1 Year Grant) TOTAL BUDGET: \$170,316 ¹	\$170,316	\$0	Drawdowns are monthly after receipt of a final NOGA. The drawdowns reimburse prior expenditures. We expect the not to be finalized in March 2014.	\$127,737	3/1/2014 estimated	\$127,737	No Federally Funded Staff
Social Services Block Grant: Counseling - To furnish social services best suited to the needs of the individuals residing in the State. SID 20720	STATE: Department of Social Services, DMHAS COMMUNITY: Statewide Community Providers	U.S. Department of Health and Human Services (HHS), Office of Administration for Children and Families	October 1, 2013 - September 30, 2014 (1 Year Grant) TOTAL BUDGET: \$89,825 ¹	\$89,825	\$0	Drawdowns are monthly after receipt of a final NOGA. The drawdowns reimburse prior expenditures. We expect the not to be finalized in March 2014.	\$67,368	3/1/2014 estimated	\$67,368	No Federally Funded Staff
Path Formula Grant - Services provided for individuals who are suffering from serious mental illness and/or substance abuse and who are homeless or at imminent risk of becoming homeless. SID 20777	STATE: DMHAS COMMUNITY: Statewide Community Providers	Substance Abuse Mental Health Services Administration (SAMHSA), Center for Mental Health Services (CMHS)	September 1, 2013 - August 31, 2014 TOTAL BUDGET: \$809,000	\$809,000	\$0	Drawdowns are monthly. The drawdowns reimburse prior expenditures.	\$216,844	Oct-13	\$650,532	No Federally Funded Staff

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Public Hospital Preparedness - To establish a statewide plan to prepare behavioral health professionals to respond to a terrorist event and to assure that behavioral health interventions are incorporated into local and statewide emergency preparedness plans. SID 21709	STATE: Department of Public Health, DMHAS, Department of Children and Families, University of Connecticut Health Center	U.S. Department of Health and Human Services (HHS), Hospital Preparedness Program (HHP)	July 1, 2012 - June 30, 2017 (5 Year Grant) TOTAL BUDGET: \$300,000	\$60,000	\$30,000	Funds transferred from DPH, next payment expected in March of 2014.	\$30,000	Mar-14	\$30,000	Through an MOA, funding is transferred to the University of Connecticut Health Center for .42 FTE to build a disaster behavioral health plan.
Substance Abuse Prevention and Treatment Block Grant - To support the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse. SID 21782	STATE: DMHAS COMMUNITY: Statewide Community Providers	Substance Abuse Mental Health Services Administration (SAMHSA), Center for Substance Abuse Treatment (CSAT), Center for Substance Abuse Prevention (CSAP)	October 1, 2013 - September 30, 2015 (2 Year Grant) TOTAL BUDGET: \$16,677,154 ¹	\$16,677,154	\$0	Drawdowns are monthly after receipt of a final NOGA. The drawdowns reimburse prior expenditures. We expect the not to be finalized in March 2014.	\$12,507,865	Mar-14	\$12,507,865	No Federally Funded Staff
CT Diversion Trauma Recovery Program for Veterans - To implement a comprehensive continuum of trauma-integrated diversion programming for veterans with PTSD/trauma-related disorders, who are involved in the criminal justice system. SID 22302	STATE: DMHAS, CT Department of Veteran Affairs, VA CT Healthcare System, Department of Correction, Department of Social Services and the Judicial Branch FEDERAL: VA CT Healthcare System	Substance Abuse Mental Health Services Administration (SAMHSA), Center for Mental Health Services (CMHS)	September 30, 2008 - September 29, 2014 (6 Year Grant) TOTAL BUDGET: \$2,055,161	\$552,520	\$49,066	Grant has been approved for a no cost extension	\$43,371	Nov-14	\$390,341	1 FTE DMHAS Direct Care Staff at Southeastern Mental Health Authority and 1 FTE DMHAS Direct Care Staff at River Valley Services. Through an MOA, a portion of funds are transferred to the University of Connecticut School of Social Work for 1.78 FTEs for Project Evaluation.
CT Partnership for Success (PFS) - The primary purpose of the PFS grant is to (1) achieve a quantifiable decline in statewide substance abuse rates, and (2) demonstrate a capacity to reduce substance abuse problems and achieve specific performance targets and program level outcomes. SID 22362	STATE: DMHAS, Departments of Children and Families, Social Services, Education, Developmental Disabilities and the Judicial Branch, and the University of Connecticut Health Center COMMUNITIES: Statewide Community Providers	Substance Abuse Mental Health Services Administration (SAMHSA), Center for Substance Abuse Prevention (CSAP)	September 30, 2009 - September 29, 2014 (5 Year Grant) TOTAL BUDGET: \$12,000,000	\$2,800,000	\$0	Drawdowns are monthly. The drawdowns reimburse prior expenditures.	\$741,667	Nov-13	\$2,225,000	1 FTE DMHAS Project Management Staff

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CT Mental Health Transformation Collaborative - To expand and enhance supportive housing services for adults with mental health disorders in New Haven, with emphasis on integrated use of supportive housing, trauma-informed care, primary health care, employment and peer support services. SID 22420	STATE: DMHAS, Department of Social Services, University of Connecticut School of Social Work COMMUNITY: New Haven Housing Authority, Continuum of Care, Inc.	Substance Abuse Mental Health Services Administration (SAMHSA), Center for Mental Health Services (CMHS)	September 30, 2010 - September 29, 2015 (5 Year Grant) TOTAL BUDGET: \$2,458,373	\$329,791	\$0	Drawdowns are monthly. The drawdowns reimburse prior expenditures.	\$27,483	Nov-13	\$247,343	Through an MOA, a portion of the funds are transferred to the University of Connecticut School of Social Work for 1.30 FTEs related to Project Evaluation.
CT Access to Recovery (ATR) Program III - To increase the capacity to provide genuine individual choice among a comprehensive array of clinical treatment and recovery services and provider options, including faith and peer-based options, and increase the overall clinical treatment and recovery support services capacity for individuals with substance use disorders. SID 22421	STATE: DMHAS, Department of Correction, Department of Children and Families, Judicial Branch - Court Support Services Division COMMUNITY: Clinical and Recovery Support Providers, including Faith- and Peer-Based Providers	Substance Abuse Mental Health Services Administration (SAMHSA), Center for Substance Abuse Treatment (CSAT)	September 30, 2010 - September 29, 2014 (4 Year Grant) TOTAL BUDGET: \$13,445,012	\$3,447,780	\$0	Drawdowns are monthly. The drawdowns reimburse prior expenditures.	\$287,315	Nov-13	\$2,585,835	No Federally Funded Staff
Tobacco Inspection Program - To conduct random inspections of tobacco outlets by minors across Connecticut for compliance with the specific provisions of the 2010 Tobacco Control Act . SID 22472	STATE: DMHAS, Department of Revenue Services, Department of Public Health, Department of Consumer Protection and local Police Departments. FEDERAL: U.S. Food and Drug Administration	U.S. Food and Drug Administration (FDA)	July 6, 2011 - July 5, 2014 (3 Year Grant) TOTAL BUDGET: \$1,900,824	\$651,868	\$0	Drawdowns are monthly. The drawdowns reimburse prior expenditures.	\$138,522	Oct-13	\$554,088	1 FTE DMHAS Program Coordinator, 3 FTEs DMHAS Commissioned Officers and 6 FTE DMHAS Minors (8 positions at 75% level of effort).
CT Campus Suicide Prevention Initiative - To strengthen mental health promotion and suicide prevention capacity and infrastructure of higher education campuses and/or communities. SID 22474	STATE: DMHAS, Department of Children and Families, Department of Public Health, CT Youth Suicide Advisory Board and University of Connecticut Health Center COMMUNITY: Regional Action Councils in Region IV	Substance Abuse Mental Health Services Administration (SAMHSA), Center for Mental Health Services (CMHS)	August 1, 2011 - July 31, 2014 (3 Year Grant) TOTAL BUDGET: \$1,440,000	\$480,000	\$0	Drawdowns are monthly. The drawdowns reimburse prior expenditures.	\$81,956	Oct-13	\$450,756	No Federally Funded Staff

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CT Screening, Brief Intervention and Referral to Treatment (SBIRT) Program - To implement screening, brief intervention and referral to treatment services for adults in primary care and community health settings, for substance misuse and substance use disorders and to expand/enhance continuum of care and reduce alcohol and drug consumption. SID 22477	STATE: DMHAS, University of Connecticut Health Center COMMUNITY: Community Health Center Association of Connecticut	Substance Abuse Mental Health Services Administration (SAMHSA), Center for Substance Abuse Treatment (CSAT)	September 1, 2011 - August 31, 2016 (5 Year Grant) TOTAL BUDGET: \$8,330,000	\$1,666,000	\$0	Drawdowns are monthly. The drawdowns reimburse prior expenditures.	\$361,089	Oct-13	\$1,203,630	Through an MOA, funding is transferred to the University of Connecticut Health Center for 1.25 FTEs to develop a SBIRT Training Institute.
CMHC Wellness Center - To expand and enhance primary care services available on-site in order to improve the physical health of at least 600 adults with serious mental illnesses living in New Haven. SID 22561	STATE: DMHAS-Connecticut Mental Health Center COMMUNITY: Cornell Scott-Hill Health Center, Yale University	Substance Abuse Mental Health Services Administration (SAMHSA), Center for Mental Health Services (CMHS)	September 30, 2012 - September 29, 2016 (4 Year Grant) TOTAL BUDGET: \$1,598,900	\$399,967	\$0	Drawdowns are quarterly. The drawdowns reimburse prior expenditures.	\$99,992	Jan-14	\$299,975	3 FTEs DMHAS-CMHC Peer Wellness Coaches.
Shelter Plus Care and Supportive Housing Program - Provide monthly housing certificates to over 1,000 clients residing in Connecticut. Over 40 SID's used	STATE: DMHAS COMMUNITY: Statewide Community Providers, Local Landlords	Housing and Urban Development (HUD)	Various project dates, however, they all operate on an annual basis TOTAL BUDGET: \$13M	\$13,071,127	\$743,084	Drawdowns are monthly. The drawdowns reimburse prior expenditures.	\$1,023,362	Oct-13	\$12,280,346	No Federally Funded Staff
TOTAL			\$80.5M	\$47,163,705	\$836,306				\$38,089,583	

Notes:

¹Estimated award amount.