

DEPARTMENT OF SOCIAL SERVICES

Federal Grants

09/26/13

<u>CFDA</u>	<u>SID</u>	<u>SID Description</u>	<u>Grant Type</u>	*		<u>FFY13</u>	<u>FFY13</u>	<u>FFY13</u>	<u>FFY14</u>	<u>Admin Payroll</u>
				<u>D /</u>	<u>M</u>	<u>Federal Grant</u>	<u>Expenditures To Date</u>	<u>Fund Balance</u>	<u>Federal Grant</u>	
93.917	20378	CADAP	Formula	D		23,000,000	12,224,131	10,775,869	5,000,000	Yes
93.994	20507	Maternal and Infant Health	Formula	D		150,000	100,000	50,000	-	
93.568	20662	Low Income Home Energy Assist	Formula	D		76,013,951	67,822,635	8,191,317	-	Yes
93.569	20677	Community Services Block Grant	Formula	D		7,627,480	6,972,726	654,754	-	Yes
93.671	20685	Family Violence	Formula	D		1,203,860	-	1,203,860	-	
93.667	20690-20721	Social Services Block Grant	Formula	M		18,435,913	11,915,692	6,520,221	-	
10.561	20735	Food Stamp Emplmnt & Training	Formula	M		1,879,808	686,948	1,192,860	-	
10.561	20764	Food Stamp Outreach & Eductn	Formula	M		1,413,446	847,015	566,431	-	
93.566	20769	Refugee Asst Cash, Med & Admin	Formula	D		1,025,000	976,999	48,001	-	Yes
93.566	21016	Refugee Social Services	Formula	D		408,264	184,823	223,441	-	
10.568	21025	Temporary Emergency Food	Formula	D		459,523	427,823	31,700	-	
93.597	21035	IV-D Access & Visitation	Formula	M		100,000	82,204	17,796	100,000	
93.576	21624	Targeted Assistance Grant	Project	-		175,000	175,000	-	101,500	
14.900	21632	Lead Hazard Reduction Grant	Project	-		-	-	-	-	
93.576	21957	Refugee School Impact Program	Project	-		112,752	-	112,752	-	
93.576	21971	Older Refugees Program	Project	-		100,000	100,000	-	56,376	
10.579	22449	Summer EBT Children Demo Prog	Project	-		-	-	-	-	
10.561	22462	SNAP Nutr Ed & Obesity @ 100%	Formula	M		2,273,065	1,777,493	495,572	-	
93.536	22489	Medicaid Incentive Demo-MIPCD	Project	-		1,321,469	215,222	1,106,247	2,781,041	
10.561	22525	EBT - Farmer's Market	Formula	M		-	-	-	-	
10.580	22555	SNAP Process & Technology	Project	-		-	-	-	-	
93.609	22570	Adult Medicaid Quality Grant	Project	-		679,375	-	679,375	-	
93.076	22593	TANF Quality Assurance	Project	-		-	-	-	798,000	
93.768	26233	Funds Received from DORS				25,000	-	25,000		
93.243	26236	Fatherhood Strategic Plan				25,000	-	25,000		
93.624	26237	State Innovation Model (SIM)				14,000	-	14,000		
93.778	29128	ARRA HIT Incentive Payments	Formula	M		31,875,000	21,060,047	10,814,953	-	
93.667	29506	SSBG Hurricane Sandy Funds	Formula	M		10,569,192	-	10,569,192		
						<u>178,887,098</u>	<u>125,568,757</u>	<u>53,318,341</u>	<u>8,836,917</u>	

* **D** - Discretionary **M** - Mandatory **MCH** - Matching

Federal Reimbursement Programs

- Medicaid
- Children's Health Insurance Fund
- Supplemental Nutrition Assistance Program
- Temporary Assistance for Needy Families
- Child Support Enforcement Administration
- Child Care Development Fund (Discretionary, Mandatory, Matching)