



Department of Economic and
Community Development

Connecticut
still revolutionary

Catherine H. Smith
Commissioner

October 30, 2013

Benjamin Barnes, Secretary
Office of Policy & Management
450 Capitol Avenue
Hartford, CT 06106

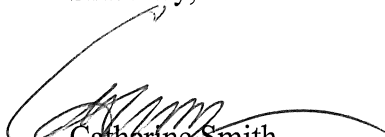
Dear Secretary Barnes,

Attached please find the Department of Economic & Community Development's Capital Budget adjustments for FY 2015. A close look was taken at prior authorizations and some cancellations have been requested where there has been no activity for 5 years.

In addition, we have added funds to replenish the MAA fund (which is our primary source for First Five and mid-sized company assistance. Additional URA tax credits will be requested legislatively.

I am available to discuss at any time and would certainly welcome a meeting to discuss our budget. If there are any questions, please contact Joyce Heriot at 860-270-8042. We appreciate your ongoing support!

Sincerely,



Catherine Smith
Commissioner

Cc: Steve Kitowicz, OPM
Brian Tassinari, OPM
Alison Fisher, OPM
Joyce Heriot, DECD
Sharon Keyes, DECD

Agency/Description	Act/Section	Amount Authorized	Unallocated Balance 8/1/2013	Adjustment Requested	If Yes, Amount of Adjustment	Reason and Justification for Adjustment (Please send any additional supporting documentation, including a detailed project budget to OPM Capital Budget Staff)
		\$	\$	(Y/N)	(+/-)	
Economic and Community Development						
For the Commission on Culture and Tourism: Grant-in-aid to the town of Ellington to relocate and renovate the Pinney House] GRANT-IN-AID TO THE TOWN OF KILLINGWORTH, FOR RESTORATION OF AND RENOVATIONS TO THE KILLINGWORTH OLD TOWN HALL	SA 05-1 13(e)(3)	250,000	250,000	No		
For the Commission on Culture and Tourism: Grant-in-aid to the Samuel Huntington Trust, Incorporated, for the capital campaign to preserve the Samuel Huntington House	SA 05-1 13(e)(7)	70,000	70,000	Yes	(70,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to the Quinebaug Shetucket Heritage Corridor, Incorporated, for planning the completion of the Airline Trail	SA 05-1 13(e)(8)	100,000	100,000	No		
For the Commission on Culture and Tourism: Funding for a capital grant pool to provide grants-in-aid to cultural organizations	SA 05-1 32(e)(1)	500,000	425,000	No		
For the Commission on Culture and Tourism: For the Connecticut Arts Endowment Fund, to provide grants-in-aid to be matched with private contributions for organizations that are exempt from taxation under Section 501(c)(3) of the Internal Revenue Code	SA 05-1 32(e)(3)	500,000	500,000	No		
For the Commission on Culture and Tourism: Grant-in-aid to the town of Bristol, for renovation of the American Clock and Watch Museum	SA 05-1 32(e)(4)	1,500,000	1,500,000	Yes	(1,500,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to Holcomb Farm in Granby for restoration and renovation of buildings	PA 07-7 13(e)(14)	50,000	50,000	Yes	(50,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to the town of Westport for new construction at the Levitt Pavilion for the Performing Arts	PA 07-7 13(e)(15)	1,000,000	500,000	Yes	(500,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to Gallery 53 in Meriden for structural improvements	PA 07-7 13(e)(19)	50,000	50,000	Yes	(50,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to the town of Greenwich for renovation of existing, or construction of new, exhibition areas, teaching spaces and the science gallery at the Bruce Museum	PA 07-7 13(e)(2)	1,000,000	250,000	No		
For the Commission on Culture and Tourism: Grant-in-aid to the Barnum Museum Foundation, Inc. for renovations at the Barnum Museum in Bridgeport	PA 07-7 13(e)(21)	1,000,000	1,000,000	No		
For the Commission on Culture and Tourism: Grant-in-aid to the city of Willimantic for restoration of historic properties along Main Street	PA 07-7 13(e)(23)	650,000	650,000	No		
For the Commission on Culture and Tourism: Grant-in-aid to the Stanley L. Richter Association for the Arts in Danbury for roof repair, expansion and Americans with Disabilities Act improvements	PA 07-7 13(e)(24)	150,000	150,000	Yes	(150,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to the New England Air Museum in Windsor Locks for construction of a swing space storage building and an education building	PA 07-7 13(e)(25)	2,000,000	1,500,000	No		
For the Commission on Culture and Tourism: Grant-in-aid to the town of East Hampton for the renovation and restoration of the Goff House	PA 07-7 13(e)(26)	100,000	100,000	Yes	(100,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to the New Haven Museum and Historical Society for the restoration and reconstruction of the Pardee Morris House	PA 07-7 13(e)(27)	350,000	350,000	Yes	(350,000)	Not requested by recipient; over 5 years old

Agency/Description	Act/Section	Amount Authorized	Unallocated Balance 8/1/2013	Adjustment Requested	If Yes, Amount of Adjustment	Reason and Justification for Adjustment (Please send any additional supporting documentation, including a detailed project budget to OPM Capital Budget Staff)
For the Commission on Culture and Tourism: Grant-in-aid to the Antiquarian & Landmarks Foundation for the Nathan Hale Museum and Family Homestead Development Plan in Coventry	PA 07-7 13(e)(28)	750,000	750,000	No		
For the Commission on Culture and Tourism: Grant-in-aid to the Kicity Children's Museum in Middletown for construction of a new building	PA 07-7 13(e)(7)	1,000,000	1,000,000	Yes	(1,000,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to the Norwich Free Academy for Americans with Disabilities Act improvements at the Slater Memorial Museum, including installation of an elevator	PA 07-7 13(e)(8)	800,000	800,000	Yes	(800,000)	Not requested by recipient; over 5 years old
For the Commission on Culture and Tourism: Grant-in-aid to the town of Mystic to improve transportation access at the north gate at the Museum of America and the Sea at Mystic Seaport	PA 07-7 32(e)(2)	750,000	750,000	No		
For the Commission on Culture and Tourism: Grant-in-aid to the city of Torrington for development and construction of the Warner Theater Stage House	PA 07-7 32(e)(5)	750,000	750,000	No		
For the Commission on Culture and Tourism: Grant-in-aid to the Stanley L. Richter Association for the Arts in Danbury for roof repair, expansion and ADA improvements	PA 07-7 32(e)(7)	150,000	150,000	Yes	(150,000)	Not requested by recipient; over 5 years old
Energy Conservation Loan Fund established under section 16a-40a of the general statutes	PA 07-242 2	5,000,000	5,000,000	No		move to Housing
Energy Conservation Loan Fund established under section 16a-40a of the general statutes	PA 07-242 2	5,000,000	5,000,000	No		move to Housing
Energy Conservation Loan Fund established under section 16a-40a of the general statutes	PA 07-242 2	5,000,000	5,000,000	No		move to Housing
Energy Conservation Loan Fund established under section 16a-40a of the general statutes	PA 07-242 2	5,000,000	5,000,000	No		move to Housing
Energy Conservation Loan Fund established under section 16a-40a of the general statutes	PA 07-242 2	5,000,000	5,000,000	No		move to Housing
Energy Conservation Loan Fund established under section 16a-40a of the general statutes	PA 07-242 2	5,000,000	5,000,000	No		move to Housing
Energy Conservation Loan Fund established under section 16a-40a of the general statutes	PA 07-242 2	5,000,000	5,000,000	No		move to Housing
Energy Conservation Loan Fund established under section 16a-40a of the general statutes	PA 07-242 2	5,000,000	5,000,000	No		move to Housing
For the Department of Economic and Community Development: Grant-in-aid to Southside Institutions Neighborhood Alliance for a community sports complex in Hartford	SA 04-2 13(h)(2)	1,000,000	1,000,000	Yes	(1,000,000)	move to Housing project completed
For the Department of Economic and Community Development: Grant-in-aid to the Goodspeed Opera House Foundation, Incorporated, for construction of a new facility in the town of East Haddam	SA 05-1 13(j)(10)	5,000,000	5,000,000	No		
For the Department of Economic and Community Development: Grant-in-aid to the town of West Haven, for Front Avenue industrial development and for improvements to the Allingtown Business District	SA 05-1 13(j)(12)	1,000,000	500,000	No		
For the Department of Economic and Community Development: Grant-in-aid to the town of Stratford, for the Barnum Avenue streetscape project	SA 05-1 13(j)(13)	350,000	350,000	No		
For the Department of Economic and Community Development: Grant-in-aid to the town of West Haven, for revitalization of the downtown	SA 05-1 13(j)(15)	500,000	500,000	No		
For the Department of Economic and Community Development: Grant-in-aid to the Fairfield Theatre Company, for purchase and installation of a sprinkler system	SA 05-1 13(j)(16)	100,000	100,000	No		

Agency/Description	Act/Section	Amount Authorized	Unallocated Balance 8/1/2013	Adjustment Requested	If Yes, Amount of Adjustment	Reason and Justification for Adjustment (Please send any additional supporting documentation, including a detailed project budget to OPM Capital Budget Staff)
For the Department of Economic and Community Development: Grant-in-aid to the Craffney Gallery, Incorporated, for the purchase of a building and necessary alterations and renovations	SA 05-1 13(0)(18)	50,000	50,000	Yes	(50,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grants-in-aid to municipalities and organizations that are exempt from taxation under Section 501(c)(3) of the Internal Revenue Code, for cultural and entertainment-related economic development pro	SA 05-1 13(0)(2)	4,000,000	1,250,000	No		
For the Department of Economic and Community Development: Grant-in-aid to the town of Portland, for renovation of property for the Sculptors Museum and Training Center	SA 05-1 13(0)(20)	90,000	90,000	Yes	(90,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Portland, for improvements and repairs to the town green gazebo and the historic brownstone swing	SA 05-1 13(0)(21)	50,000	50,000	Yes	(50,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the East Hartford Housing Authority, for renovation of an existing building into a community center at Veterans Terrace	SA 05-1 32(0)(14)	350,000	350,000	No		
For the Department of Economic and Community Development: Grant-in-aid to the town of Cromwell, for downtown revitalization	SA 05-1 32(0)(17)	150,000	150,000	No		move to Housing
For the Department of Economic and Community Development: Grant-in-aid to municipalities and organizations that are exempt from taxation under Section 501(c)(3) of the Internal Revenue Code, for cultural and entertainment-related economic development proje	SA 05-1 32(0)(2)	4,000,000	893,810	No		
For the Department of Economic and Community Development: Grant-in-aid to the town of Bloomfield, for a façade improvement program	SA 05-1 32(0)(22)	500,000	500,000	No		
For the Department of Economic and Community Development: Grant-in-aid to the town of Ansonia, for downtown development	SA 05-1 32(0)(4)	125,000	125,000	No		
For the Department of Economic and Community Development: Grant-in-aid to the town of Thompson, for downtown revitalization	SA 05-1 32(0)(6)	1,000,000	1,000,000	Yes	(1,000,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Killingly, for downtown revitalization	SA 05-1 32(0)(7)	1,000,000	1,000,000	Yes	(1,000,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Incorporated, for construction of a new facility in the town of East Haddam	SA 05-1 32(0)(8)	5,000,000	5,000,000	No		
For the Department of Economic and Community Development: [Grant-in-aid to the Connecticut Culinary Institute, for improvements to convert the Hastings Hotel into a vocation training school] UNIVERSITY OF NEW HAVEN, FOR ESTABLISHMENT AND CONSTRUCTION OF T	SA 05-1 32(0)(9)	1,500,000	1,500,000	Yes	(1,500,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: For the Southeastern Connecticut Economic Diversification Revolving Loan Fund	PA 07-7 13(0)(1)	5,000,000	5,000,000	No		
For the Department of Economic and Community Development: Grant-in-aid to the Ansonia Development Corporation for downtown development projects	PA 07-7 13(0)(10)	500,000	500,000	Yes	(500,000)	Not requested by recipient; over 5 years old

Agency/Description	Act/Section	Amount Authorized	Unallocated Balance 8/1/2013	Adjustment Requested	If Yes, Amount of Adjustment	Reason and Justification for Adjustment (Please send any additional supporting documentation, including a detailed project budget to OPM Capital Budget Staff)
For the Department of Economic and Community Development: Grant-in-aid to the city of New Britain for property acquisition, design development and construction of a downtown redevelopment plan	PA 07-7 13(f)(14)	1,000,000	500,000	No		
For the Department of Economic and Community Development: Grant-in-aid to the city of New Britain for purchase of a new scoreboard, production equipment and related software to be used at New Britain Stadium, and for repairs and upgrades to the suites at	PA 07-7 13(f)(15)	500,000	500,000	Yes	(500,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Southington for renovations at the Southington Drive-In	PA 07-7 13(f)(17)	250,000	250,000	Yes	(250,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Hamden for Whitneyville Center streetscape improvements	PA 07-7 13(f)(19)	390,000	390,000	Yes	(390,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the city of Meriden for the West Main Street streetscape project	PA 07-7 13(f)(22)	2,000,000	800,000	No		
For the Department of Economic and Community Development: Grant-in-aid to the town of Southington for road relocation, utility upgrades, new service facilities and other improvements related to expanding Lake Compounce Water Park	PA 07-7 13(f)(32)	3,300,000	3,300,000	Yes		Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the city of Hartford for planning and design of streetscape improvements in the North Hartford area and along the Main Street corridor	PA 07-7 13(f)(35)	500,000	500,000	No	(\$3,300,000)	
For the Department of Economic and Community Development: Grant-in-aid to Goodwin College in East Hartford for expansion or relocation of Goodwin College	PA 07-7 13(f)(39)	6,000,000	3,750,000	No		
For the Department of Economic and Community Development: Grant-in-aid to the town of Bethel for downtown redevelopment and municipal parking improvements	PA 07-7 13(f)(41)	500,000	500,000	Yes		Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Wethersfield for economic development and infrastructure improvements related to the Sillas Deane Highway	PA 07-7 13(f)(44)	1,000,000	1,000,000	No	(\$500,000)	
For the Department of Economic and Community Development: Grant-in-aid to the town of Farmington for completion of a portion of a trail in Rails to Trails	PA 07-7 13(f)(47)	65,000	15,000	Yes		project completed
For the Department of Economic and Community Development: Grant-in-aid to the town of Portland for sidewalk repairs	PA 07-7 13(f)(48)	200,000	200,000	Yes	(\$15,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Newington for the community center	PA 07-7 13(f)(49)	750,000	750,000	Yes	(\$200,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: For the fuel diversification grant program established by section 61 of public act 07-4 of the June special session	PA 07-7 13(f)(5)	1,500,000	1,500,000	Yes	(\$750,000)	Program has expired.
For the Department of Economic and Community Development: Grant-in-aid to the town of Stratford for streetscape improvements	PA 07-7 13(f)(50)	250,000	250,000	Yes	(\$1,500,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the Middlesex County Revitalization Commission for revitalization projects	PA 07-7 13(f)(7)	878,050	878,050	Yes	(\$250,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the town of Stafford for downtown redevelopment	PA 07-7 13(f)(8)	439,025	439,025	Yes	(\$878,050)	Not requested by recipient; over 5 years old
					(\$439,025)	

Agency/Description	Act/Section	Amount Authorized	Unallocated Balance 8/1/2013	Adjustment Requested	If Yes, Amount of Adjustment	Reason and Justification for Adjustment (Please send any additional supporting documentation, including a detailed project budget to OPM Capital Budget Staff)
For the Department of Economic and Community Development: For the Southeastern Connecticut Economic Diversification Revolving Loan Fund	PA 07-7 32(f)(1)	5,000,000	5,000,000	No		
For the Department of Economic and Community Development: Grant-in-aid to the town of East Haven for Phase III downtown development	PA 07-7 32(f)(10)	1,000,000	1,000,000	Yes	(\$1,000,000)	Not requested by recipient; over 5 years old
For the Department of Economic and Community Development: Grant-in-aid to the city of Manchester for the Broad Street streetscape project	PA 07-7 32(f)(11)	2,000,000	1,000,000	No		
For the Department of Economic and Community Development: For the Biofuel Production Facility Incentive Program	PA 07-7 32(f)(4)	3,500,000	3,500,000	Yes	(\$3,500,000)	Program has expired.
For the Department of Economic and Community Development: Grant-in-aid to the city of New Haven for the River Street development project	PA 07-7 32(f)(7)	2,250,000	2,250,000	Yes	(\$2,250,000)	Not requested by recipient; over 5 years old
Regional brownfield redevelopment loan fund	PA 11-57 32(b)	25,000,000	14,800,000	No		
Implementation of a minority business enterprise assistance program to assist such businesses in obtaining surety bonds, including bid, performance and payment bonds, for capital construction projects, which program may be run by a nonprofit entity, with w	PA 12-189 2(e)	4,000,000	2,000,000	No		We are currently contracting with BEDCO.
Grants-in-aid to nursing homes for alterations, renovations and improvements for conversion to other uses in support of right-sizing	PA 12-189 9(c)(1)	10,000,000	10,000,000	No		
Grant-in-aid to the Connecticut Housing Finance Authority for the purposes of sections 8-265cc to 8-265kk, inclusive, of the general statutes	PA 12-189 9(c)(3)	60,000,000	45,000,000	No		
Grants-in-aid to nursing homes for alterations, renovations and improvements for conversion to other uses in support of right-sizing	PA 13-239 13(d)(1)	10,000,000	10,000,000	No		move to Housing
Small Business Express program established by section 32-7g of the general statutes	PA 13-239 13(d)(2)	50,000,000	50,000,000	No		
Brownfield remediation and redevelopment projects	PA 13-239 13(d)(3)	20,000,000	20,000,000	No		
Grants-in-aid to the Metropolitan Economic Development Commission for construction, improvements, repairs, renovations and land acquisition for the purpose of creating elderly housing	PA 13-268 2(b)(1)	500,000	500,000	No		move to Housing
Grants-in-aid to the John E. Rogers African American Cultural Center for construction, improvements, repairs, renovations and land acquisition for the purpose of converting the former Northwest-Jones School to a cultural center	PA 13-268 2(b)(2)	500,000	500,000	No		
Grants-in-aid to Catholic Charities of Hartford for construction, improvements, repairs and renovations for the purpose of creating affordable housing with supportive services	PA 13-268 2(b)(3)	500,000	500,000	No		move to Housing
Program to offer payments to holders of certificates of eligibility issued pursuant to section 32-9t of the general statutes, to replace credits allowed to be claimed under said certificates of eligibility	PA 13-184 95	20,000,000	20,000,000	No		
For the purpose of identifying, marketing and remediating five state-owned brownfields pursuant to section 24 of this act.	PA 11-1 25	20,000,000	19,500,000	No		
Establish an electronic business portal, (2) specifically brand such portal to reflect a state-wide branding program developed at the direction of the office of the Governor, (3) assist in enhancing	PA 11-1 28	1,000,000	1,000,000	No		

Agency/Description	Act/Section	Amount Authorized	Unallocated Balance 8/1/2013	Adjustment Requested	If Yes, Amount of Adjustment	Reason and Justification for Adjustment (Please send any additional supporting documentation, including a detailed project budget to OPM Capital Budget Staff)
Department of Economic and Community Development: Economic Development and Manufacturing Assistance and Defense Diversification Act of which not less than [forty-two million five hundred thousand dollars shall be used for Defense Diversification] and not	PA 90-270 33	1,115,300,000	220,379,525	Yes	250,000,000	provide additional funding for First Five and robust pipeline of potential transactions.
For the Department of Economic Development: [Grant-in-aid to the Science Museum for development of a new facility in East Hartford] GRANT-IN-AID TO THE CITY OF EAST HARTFORD FOR ROAD AND INFRASTRUCTURE AND IMPROVEMENTS ASSOCIATED WITH THE RENTSCHLER FIELD	PA 99-242 32(d)(2)	6,500,000	6,500,000	No		
For the Department of Economic and Community Development: Grants-in-aid to the city of New Haven, THE HOUSING AUTHORITY OF NEW HAVEN, FOR-PROFIT HOUSING DEVELOPEMINT CORPORATIONS AND NONPROFIT ORGANIZATIONS THAT ARE EXEMPT UNDER SECTION 501(C) OF THE INTE	SA 01-2 9(d)(1)	30,000,000	5,833,846	No		move to Housing
For the Department of Economic and Community Development: Grants-in-aid to municipalities and nonprofit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code, for cultural and entertainment-related economic development projec	SA 01-2 9(d)(3)	4,050,000	2,000,000	No		

P.A. 13-239/P.A. 13-184		FY 2015	Adjustment Requested	If Yes, Amount of Adjustment	Reason and Justification for Adjustment (Please send any additional supporting documentation, including a detailed project budget to OPM Capital Budget Staff)
Agency/Description		Authorized (\$)	(Y/N)	(+/-)	
Department of Economic and Community Development					
Grants-in-aid to nursing homes for alterations, renovations and improvements for conversion to other uses in support of right-sizing		10,000,000	Y	(10,000,000)	We have not yet spent the current budget. Will work with DSS to get current level spent before asking for more.
Small Business Express program established by section 32-7g of the general statutes		50,000,000	N		
Brownfield remediation and redevelopment projects		10,000,000	N		
Department of Economic and Community Development to establish a program to offer payments to holders of certificates of eligibility issued pursuant to section 32-9t of the general statutes, to replace credits allowed to be claimed under said certificates of eligibility		20,000,000	N		
Department of Economic and Community Development: Economic Development and Manufacturing Assistance and Defense Diversification Act of which not less than [forty-two million five hundred thousand dollars shall be used for Defense Diversification] and not		0	Y	250,000,000	provide additional funding for First Five and robust pipeline of potential transactions.
Advanced Manufacturing Fund		0	Y	150,000,000	will be a part of legislative package to promote innovation in our CT manufacturing community (and therefore their expansion in the state) and to help recruit new companies to move to the state