



STATE OF CONNECTICUT
DEPARTMENT OF EMERGENCY SERVICES & PUBLIC PROTECTION
OFFICE OF THE COMMISSIONER

October 18, 2013

Benjamin Barnes, Secretary
Office of Policy and Management
450 Capitol Avenue
Hartford, CT 06106

DESPP Midterm Capital Budget Adjustments

Enclosed you will find the Midterm Capital Budget adjustment for the Department of Emergency Services and Public Protection.

Due to staff complaints of environmental issues we temporarily relocated staff from our Norwich facility to various locations. DESPP has acquired property from the Department of Transportation in Montville which could be used for the Eastern District Headquarters. The renovations are expected to cost approximately \$3,000,000.

Your consideration to this request is appreciated.

Sincerely,

A handwritten signature in cursive script that reads "Reuben F. Bradford".

Reuben F. Bradford
COMMISSIONER

Agency/Description

Agency/Description	Authorized (\$)	(Y/N)	(+/-)	Reason and Justification for Adjustment (Please send any additional supporting documentation, including a detailed project budget to OPM Capital Budget Staff)
Emergency Management and Public Protection				
Replacement and upgrade of radio communication systems	\$ 45,000,000	N		
Alterations, renovations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation projects	\$ 5,000,000	N		
Alternations, renovations and improvements to building and grounds to be utilized for the Eastern District Headquarters		Y	\$ 3,000,000	Funds needed to renovate facility recently acquired by DESPP in Montville. Documentation is attached.

Agency/Description **Act/Section** **Amount Authorized** **Unallocated Balance** **Adjustment Requested** **If Yes, Amount of Adjustment** **Reason and Justification for Adjustment (Please send any additional supporting documentation, including a detailed project budget to OPM Capital Budget Staff)**

\$ \$ (Y/N) (+/-)

Agency/Description	Act/Section	Amount Authorized	Unallocated Balance	Adjustment Requested	If Yes, Amount of Adjustment	Reason and Justification for Adjustment (Please send any additional supporting documentation, including a detailed project budget to OPM Capital Budget Staff)
Emergency Services and Public Protection						
Grant-in-aid to South Fire District, for renovations to fire stations in the city of Middletown	12052(07)SA 05-1 32(b)(2)	475,000	475,000	N		
Grant-in-aid to the city of Stamford, for radio systems to improve police and fire department communications	12052(07)SA 05-1 32(b)(3)	500,000	500,000	N		
Grant-in-aid to the town of Litchfield for firehouse construction in Northfield	12052(08)PA 07-7 13(b)(1)	878,050	878,050	N		
Grant-in-aid to the Quinebaug Valley Emergency Communications Center for land acquisition and construction	12052(08)PA 07-7 13(b)(2)	2,950,000	2,950,000	N		
Grant-in-aid to the town of North Stonington for firehouse improvements	12052(08)PA 07-7 13(b)(7)	250,000	250,000	N		
Grant-in-aid to the town of Somers for two fire substations	12052(09)PA 07-7 32(b)(1)	439,025	439,025	N		
Grant-in-aid to the Allington Fire District in the city of West Haven for land acquisition and construction of a new fire and police substation	12052(09)PA 07-7 32(b)(2)	2,000,000	2,000,000	N		
Upgrades to the state-wide telecommunications system, including site development and related equipment	17071PA 07-7 2(h)(1)	2,250,000	848,127	N		
Improvements to the department shooting range [in Simsbury]	17071PA 07-7 2(h)(7)	1,750,000	1,425,000	N		
Upgrades to the state-wide telecommunications system, including site development and related equipment	17081PA 07-7 21(f)(1)	2,200,000	2,200,000	N		
Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation projects	17121PA 11-57 2(g)(1)	5,000,000	4,570,000	N		
Programmatic study of state police troops and districts and development of a design prototype for troop facilities,	17121PA 11-57 2(g)(2)	1,000,000	1,000,000	N		
Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation projects	17131PA 11-57 21(f)	3,587,000	3,587,000	N		

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		\$	\$	(Y/N)	(+/-)
Design and construction of an emergency services facility, including canine training and vehicle impound areas, and a fleet maintenance and administration facility, including acquisition of property and related costs	17131PA 12-189 2(c)(1)	5,256,985	5,256,985		
Design and construction of a firearms training facility and vehicle operations training center, INCLUDING LAND ACQUISITION	17131PA 12-189 2(c)(2)	6,576,000	6,576,000	N	
Design, construction and equipment for a consolidated communications center at the headquarters building in Middletown	17141PA 13-239 2(d)(1)	4,000,000	4,000,000	N	
Replacement and upgrade of radio communication systems	17141PA 13-239 2(d)(2)	19,500,000	19,500,000	N	
Alterations, renovations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation projects	17141PA 13-239 2(d)(3)	5,000,000	5,000,000	N	
Alterations, renovations and improvements to the Forensic Science Laboratory in Meriden	17141PA 13-239 2(d)(4)	1,500,000	1,500,000	N	

Capital Budget Request
Department of Emergency Services & Public Protection
Division of State Police

Project Title:

Eastern District Headquarters

Project Contact Person:

Major Mark J. Panaccione

Authorization Language (description):

For the Department of Emergency Services and Public Protection: Alterations, renovations and improvements to the property and facility located at 89 Fort Shantok Road adjacent to (Route 2-A) Montville to be utilized for the Eastern District Headquarters administration building.

Justification, Description in detail:

The Department of Emergency Services and Public Protection (DESPP), Division of State Police had maintained an Eastern District Headquarters (EDHQ) in Norwich, Connecticut. The Headquarters had housed the administrative command that oversees all state police operations in eastern Connecticut. Additionally, the EDHQ had housed the Eastern District Major Crime Squad that provides specialized investigative support and technical crime scene investigation for four state police troops, and 51 towns and cities in eastern Connecticut. On June 26th, 2013, the Norwich location had to be vacated due to personnel that were working in the building claiming to have experienced various health issues including respiratory ailments as well as mold and mildew sensitivity. The Eastern District Major Crime Squad was relocated to Troop C, Tolland and is currently collocating with the Troop C Major Crime personnel. The EDHQ administration command staff was relocated to Troop K, Colchester. These relocations are temporary in nature until DESPP is able to locate an adequate facility. During July 2013, the Department of Transportation transferred the control of land and building situated in the Town of Montville to DESPP. This facility is intended to be utilized to house EDHQ administration and or components of the Casino Unit administration and Major Crime. DESPP was advised by the DCS representative that the overall estimated renovations cost would be approximately \$3,000,000.

Amount requested for: **FY 2015 - \$3,000,000**

If project exists and more funds are being requested, the Total Authorized Amount and Unallocated Amount: N/A

Statutory Reference: N/A

Agency/Description

(+/-)

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(Y/N)

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