



Department of Housing

Connecticut
still revolutionary

Evonne M. Klein
Commissioner

October 18, 2013

The Honorable Benjamin Barnes
Secretary
Office of Policy and Management
450 Capitol Avenue
Hartford, CT 06106

Dear Secretary Barnes:

As a new agency, formed in July 2013, that is striving to improve our programs and gain momentum towards our goals, the Department of Housing (DOH) will not be making any adjustments to our Capital Budget at this time, we feel it is premature to do so. This funding is crucial to our mission of ensuring that low-and moderate-income individuals and families have access to safe, affordable housing. At our sixth month mark we will review our Capital Budget again to look for areas of adjustment. We believe this time is needed to adequately analyze our needs. Thank you for consideration of our position.

Sincerely,

A handwritten signature in cursive script that reads "Evonne M. Klein".

Evonne M. Klein
Commissioner

Cc: Steven Kitowicz, OPM

P.A. 13-239	Agency/Description	FY 2015 Authorized (\$)	Adjustment Requested (Y/N)	If Yes, Amount of Adjustment (+/-)	Reason and Justification for Adjustment (Please send any additional supporting documentation, including a detailed project budget to OPM Capital Budget Staff)
	Department of Housing	70,000,000	N		
	Housing development and rehabilitation programs	30,000,000	N		
	Housing Trust Fund				

<u>Agency/Description</u>	<u>Act/Section</u>	<u>Amount Authorized</u>	<u>Unallocated Balance 8/1/2013</u>	<u>Adjustment Requested</u>	<u>If Yes, Amount of Adjustment</u>
		\$	\$	(Y/N)	(+/-)
<u>Department of Housing</u>					
Main Street Investment Fund	PA 11-1 79	5,000,000	5,000,000	N	
Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes	PA 12-189 9(a)(2)	2,000,000	2,000,000	N	
Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes	PA 13-239 13(e)	2,000,000	2,000,000	N	
Housing development and rehabilitation, including moderate cost housing, moderate rental, congregate and elderly housing, urban homesteading, community housing development corporations, housing purchase and rehabilitation, housing for the homeless, housin	PA 11-57 28	87,500,000	36,460,233	N	
Housing development and rehabilitation, including moderate cost housing, moderate rental, congregate and elderly housing, urban homesteading, community housing development corporations, housing purchase and rehabilitation, housing for the homeless, housin	PA 13-239 9(1)	70,000,000	70,000,000	N	
Permanent supportive housing initiatives established in section 17a-485c of the general statutes	PA 13-239 9(2)	20,000,000	20,000,000	N	
Housing Trust Fund	PA 05-5 17	190,000,000	71,233,192	N	
Grant-in-aid to the CHFA for the purposes of sections 8-265cc to 8-265kk, inclusive, of the general statutes.	PA 12-189 9(c)(3)	60,000,000	45,000,000	N	
ECL - low cost loans for various energy efficiency and renewable energy measures in residential structures	PA 10-179, Sec 137	45,000,000	35,000,000	N	