

**2013/2014-2014/2015 Budget Options**

Reduction Option

UOC67000 - University of Connecticut  
11000 - General Fund

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Priority: 1  
09/25/2012

**Block Grant**

## ASSOCIATED PROGRAMS:

81110-UCONN Block Grant

## DESCRIPTION &amp; REASON / MEASURE OF IMPACT

General Fund Block Grant appropriation to the University of Connecticut.

This fund receives and expends the general fund support for the University of Connecticut operations. These funds are primarily expended on personal services.

Measure of Impact: This reduction will require reductions in all areas of the University.

| SID Code / Title              | 2012<br>Actual | 2013<br>Estimated | 2014<br>Base | 2014<br>Option | 2014<br>Revised | 2015<br>Base | 2015<br>Option | 2015<br>Revised |
|-------------------------------|----------------|-------------------|--------------|----------------|-----------------|--------------|----------------|-----------------|
| Number of Full Time Positions | 2,350          | 2,350             | 2,441        | -122           | 2,319           | 2,518        | -126           | 2,392           |
| Option Total                  | 0              | 0                 | 0            | 0              | 0               | 0            | 0              | 0               |

## REVENUE:

| Revenue Account/Title | 2012<br>Actual | 2013<br>Estimated | 2014<br>Base | 2014<br>Option | 2014<br>Revised | 2015<br>Base | 2015<br>Option | 2015<br>Revised |
|-----------------------|----------------|-------------------|--------------|----------------|-----------------|--------------|----------------|-----------------|
| Total Revenue         | 0              | 0                 | 0            | 0              | 0               | 0            | 0              | 0               |
| Total Net Reduction   | 0              | 0                 | 0            | 0              | 0               | 0            | 0              | 0               |

| Quantifiable Statistics | 2012<br>Actual | 2013<br>Estimated | 2014<br>Base | 2014<br>Option | 2014<br>Revised | 2015<br>Base | 2015<br>Option | 2015<br>Revised |
|-------------------------|----------------|-------------------|--------------|----------------|-----------------|--------------|----------------|-----------------|
| UConn Block Grant       | 205,586,180    | 205,631,966       | 214,893,956  | -10,744,698    | 204,149,258     | 227,190,368  | -11,359,518    | 215,830,850     |