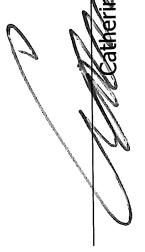


2013-2015 OPTION SUMMARY

DOH46900 - Department of Housing
11000 - General Fund


Catherine Smith, Commissioner
Date: 09-27-2012

Priority	Option Title	2014 Base	2014 Adjust	2014 Revised	2015 Base	2015 Adjust	2015 Revised
REDUCTION							
1	Other Expenses	15,800	-790	15,010	16,772	-790	15,982
2	Personal Services	201,663	-10,083	191,580	267,548	-10,083	257,465
	OPTION TOTAL	217,463	-10,873	206,590	284,320	-10,873	273,447

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OPM - BUDGET

2013/2014-2014/2015 Budget Options

Reduction Option

DOH46900 - Department of Housing
11000 - General FundContact: Joyce Heriot
Telephone: (860)270-8042Priority: 1
09/27/2012**Other Expenses**

ASSOCIATED PROGRAMS:

14000-Department of Housing

DESCRIPTION & REASON

This request is to comply with Secretary Barnes' memo of August 31, 2012 to submit option reductions.

MEASURE OF IMPACT

SID Code / Title	2012 Actual	2013 Estimated	2014 Base	2014 Option	2014 Revised	2015 Base	2015 Option	2015 Revised
Number of Full Time Positions	0	0	0	0	0	0	0	0
10020 -	0	0	15,800	-790	15,010	16,772	-790	15,982
Option Total	0	0	15,800	-790	15,010	16,772	-790	15,982
Quantifiable Statistics	2012 Actual	2013 Estimated	2014 Base	2014 Option	2014 Revised	2015 Base	2015 Option	2015 Revised

5

2013/2014-2014/2015 Budget Options

Reduction Option

DOH46900 - Department of Housing
11000 - General Fund

Contact: Joyce Heriot
Telephone: (860)270-8042

Priority: 2
09/27/2012

Personal Services

ASSOCIATED PROGRAMS:

14000-Department of Housing

DESCRIPTION & REASON

This request is to comply with Secretary Barnes' memo of August 31, 2012 to submit option reductions.

MEASURE OF IMPACT

SID Code / Title	2012 Actual	2013 Estimated	2014 Base	2014 Option	2014 Revised	2015 Base	2015 Option	2015 Revised
Number of Full Time Positions	0	2	2	0	2	2	0	2
10010 - Personal Services	0	180,000	201,663	-10,083	191,580	267,548	-10,083	257,465
Option Total	0	180,000	201,663	-10,083	191,580	267,548	-10,083	257,465
Quantifiable Statistics	2012 Actual	2013 Estimated	2014 Base	2014 Option	2014 Revised	2015 Base	2015 Option	2015 Revised