

# Governor Malloy's Proposed Education Budget

## Total New Funding for Education FY 2013 (in millions)

	New Funding	Estimated Share for Conditional Funding Districts
ECS	\$ 50.0	\$ 39.5
Competitive Funding (additional ECS funds)	4.5	3.0
Charter Schools (additional ECS funds)	14.1	12.8
Commissioner's Network	24.8	24.8
Early Childhood*	7.0	5.6
Talent Development	12.0	4.8
CTHSS Trade Supplies	0.5	-
Magnets	7.3	5.8
<u>Other Initiatives to Reform Education</u>	7.8	6.2
Total New Funding for Education	\$ 128.0	\$ 102.6
		80%

\* Additional \$5 million in bond funds for TQRIS not included

## Highlights of Proposed Changes to the Education Cost Sharing (ECS) Grant for 2012-13

### GENERAL

- No towns will receive less ECS aid in 2012-13 than they did in 2011-12.
- 130 towns get more ECS funding.
- \$50 million in new ECS funding will be phased in as follows:
  - Conditional Districts will get needed additional ECS funding more quickly. Their phase-in will be 2.47% of the gap between what they currently get in ECS and the new formula amount.
  - All other districts will receive 1.41% of the gap between what they received in ECS in FY 2012 and the new formula amount.
- Conditional Requirements:
  - \$39.5 million of the \$50 million increase is distributed to the “Conditional Funding Districts”, the 30 districts with the lowest District Performance Index; and
  - The Department of Education will approve the spending of these funds. This funding is to be used solely for the purpose of increasing district-wide academic performance and reducing the achievement gaps amongst their students. Funding strategies include but are not limited to: additional student learning time, teacher and school leader recruitment and K-3 reading intervention plans.

### FORMULA ELEMENTS

#### ***Student Need:***

- Current weighting of Limited English Proficient (LEP) students will remain at 15%, and students in bilingual education programs will be added.
- A new child poverty measure will be used. HUSKY A (number of children ages 5 to 17) will replace Title I poverty.<sup>1</sup>

#### ***Wealth:***

- For most wealthy communities, the minimum aid ratio will be reduced from 9% to 0. The minimum aid ratio for Conditional Districts will be 20%.
- Household income data will be streamlined and replaced by more current data. Census Bureau Per Capita Income (PCI) and Median Household Income (MHI), which is updated once a decade, is replaced

---

<sup>1</sup> For HUSKY A, pregnant women, infants, and children up to the age 19 under the 185% federal poverty level are eligible for the plan.

by MHI produced and updated annually through the Department of Community and Economic Development.

**Foundation:**

- The foundation is increased from \$9,867 to \$12,000, a 21.6% increase.

**Competitive Funds:**

- \$4.5 million in competitive funds are available for all districts to develop best practices in increasing district-wide academic achievement and closing of achievement gaps.

**State Charter Schools:**

- Funding for state charter schools will be included as part of the ECS appropriation.
- The per pupil grant increases from \$9,400 to \$11,000, a 17% increase.
- For the 17 existing state charter schools, funding will be provided for up to 6,452 students, an increase of 381 seats (6.3%).
- Funding is also provided for up to five new state charters for a total of 250 new students.
- For students attending a state charter school, the sending districts will be responsible for paying the state charter schools \$1,000 for each student.

**Proposed 2012-13 Education Cost Sharing Entitlements Comparisons**  
**Sorted Alphabetical by Town**

DRG	Town Name	(1) Resident Students Oct. 2010	(2) 2011-12 ECS Entitlement	(3) 2012-13 Proposed ECS Funding	(4) Dollar Increase (Col 3 - Col 2)	(5) Per Pupil Increase (Col 3 / Col 1)	(6) Percent Increase (Col 4 / Col 2)
C	Andover	637	2,330,856	2,367,466	36,610	57	1.57%
H	Ansonia	2,791	15,031,668	15,571,383	539,715	193	3.59%
E	Ashford	702	3,896,069	3,931,796	35,727	51	0.92%
B	Avon	3,586	1,232,688	1,232,688	0	0	0.00%
C	Barkhamsted	660	1,615,872	1,654,360	38,488	58	2.38%
E	Beacon Falls	1,021	4,044,804	4,109,097	64,293	63	1.59%
D	Berlin	3,216	6,169,410	6,280,132	110,722	34	1.79%
C	Bethany	1,014	2,030,845	2,042,361	11,516	11	0.57%
D	Bethel	2,953	8,157,837	8,228,760	70,923	24	0.87%
C	Bethlehem	486	1,318,171	1,318,800	629	1	0.05%
G	Bloomfield	2,406	5,410,345	5,614,895	204,550	85	3.78%
C	Bolton	833	3,015,660	3,038,788	23,128	28	0.77%
E	Bozrah	358	1,229,255	1,242,936	13,681	38	1.11%
D	Branford	3,501	1,759,095	1,824,612	65,517	19	3.72%
I	Bridgeport	21,054	164,195,344	168,599,571	4,404,227	209	2.68%
C	Bridgewater	224	137,292	137,292	0	0	0.00%
G	Bristol	8,762	41,657,314	43,047,496	1,390,182	159	3.34%
B	Brookfield	2,937	1,530,693	1,545,179	14,486	5	0.95%
E	Brooklyn	1,287	6,978,295	7,058,407	80,112	62	1.15%
C	Burlington	1,853	4,295,578	4,354,540	58,962	32	1.37%
E	Canaan	140	207,146	209,258	2,112	15	1.02%
F	Canterbury	722	4,733,625	4,754,383	20,758	29	0.44%
C	Canton	1,811	3,348,790	3,421,074	72,284	40	2.16%
E	Chaplin	291	1,880,888	1,893,247	12,359	42	0.66%
B	Cheshire	4,793	9,298,837	9,376,495	77,658	16	0.84%
E	Chester	556	665,733	665,733	0	0	0.00%
D	Clinton	2,083	6,465,651	6,502,667	37,016	18	0.57%
D	Colchester	3,135	13,547,231	13,723,859	176,628	56	1.30%
E	Colebrook	253	495,044	506,256	11,212	44	2.26%
C	Columbia	766	2,550,037	2,563,631	13,594	18	0.53%
C	Cornwall	169	85,322	85,322	0	0	0.00%
E	Coventry	1,927	8,845,691	8,918,028	72,337	38	0.82%
D	Cromwell	2,020	4,313,692	4,423,837	110,145	55	2.55%
H	Danbury	10,505	22,857,956	24,554,515	1,696,559	162	7.42%
A	Darien	4,844	1,616,006	1,616,006	0	0	0.00%
E	Deep River	653	1,687,351	1,711,882	24,531	38	1.45%
H	Derby	1,590	6,865,689	7,146,221	280,532	176	4.09%
C	Durham	1,357	3,954,812	3,986,743	31,931	24	0.81%
E	Eastford	245	1,109,873	1,116,844	6,971	28	0.63%
D	East Granby	929	1,301,142	1,349,822	48,680	52	3.74%
E	East Haddam	1,371	3,718,223	3,765,035	46,812	34	1.26%

**Proposed 2012-13 Education Cost Sharing Entitlements Comparisons**  
**Sorted Alphabetical by Town**

DRG	Town Name	(1) Resident Students Oct. 2010	(2) 2011-12 ECS Entitlement	(3) 2012-13 Proposed ECS Funding	(4) Dollar Increase (Col 3 - Col 2)	(5) Per Pupil Increase (Col 3 / Col 1)	(6) Percent Increase (Col 4 / Col 2)
D	East Hampton	2,004	7,595,720	7,665,929	70,209	35	0.92%
H	East Hartford	8,027	41,710,817	43,425,561	1,714,744	214	4.11%
G	East Haven	3,758	18,764,125	19,253,992	489,867	130	2.61%
D	East Lyme	2,850	7,100,611	7,132,157	31,546	11	0.44%
A	Easton	1,553	593,868	593,868	0	0	0.00%
F	East Windsor	1,411	5,482,135	5,650,470	168,335	119	3.07%
C	Ellington	2,733	9,504,917	9,649,604	144,687	53	1.52%
F	Enfield	6,078	28,380,144	28,810,492	430,348	71	1.52%
C	Essex	993	389,697	389,697	0	0	0.00%
B	Fairfield	10,213	3,590,008	3,590,008	0	0	0.00%
B	Farmington	4,129	1,611,013	1,611,013	0	0	0.00%
E	Franklin	306	941,077	948,235	7,158	23	0.76%
B	Glastonbury	6,991	6,201,152	6,415,031	213,879	31	3.45%
E	Goshen	424	218,188	218,188	0	0	0.00%
B	Granby	2,207	5,394,276	5,477,633	83,357	38	1.55%
B	Greenwich	8,750	3,418,642	3,418,642	0	0	0.00%
F	Griswold	1,869	10,735,024	10,878,817	143,793	77	1.34%
G	Groton	5,181	25,374,989	25,625,179	250,190	48	0.99%
B	Guilford	3,706	3,058,981	3,058,981	0	0	0.00%
C	Haddam	1,352	1,728,610	1,776,625	48,015	36	2.78%
G	Hamden	6,945	23,030,761	23,913,747	882,986	127	3.83%
E	Hampton	208	1,337,582	1,339,928	2,346	11	0.18%
I	Hartford	20,774	187,974,890	192,783,001	4,808,111	231	2.56%
E	Hartland	320	1,350,837	1,358,660	7,823	24	0.58%
C	Harwinton	918	2,728,401	2,760,313	31,912	35	1.17%
C	Hebron	2,124	6,872,931	6,969,354	96,423	45	1.40%
E	Kent	357	167,342	167,342	0	0	0.00%
G	Killingly	2,579	15,245,633	15,625,767	380,134	147	2.49%
C	Killingworth	1,142	2,227,467	2,237,730	10,263	9	0.46%
E	Lebanon	1,258	5,467,634	5,523,871	56,237	45	1.03%
D	Ledyard	2,563	12,030,465	12,141,501	111,036	43	0.92%
E	Lisbon	723	3,899,238	3,927,193	27,955	39	0.72%
E	Litchfield	1,204	1,479,851	1,508,386	28,535	24	1.93%
C	Lyme	309	145,556	145,556	0	0	0.00%
B	Madison	3,681	1,576,061	1,576,061	0	0	0.00%
G	Manchester	7,502	30,619,100	31,962,679	1,343,579	179	4.39%
C	Mansfield	1,986	10,070,677	10,156,014	85,337	43	0.85%
C	Marlborough	1,236	3,124,421	3,171,682	47,261	38	1.51%
H	Meriden	9,187	53,783,711	55,561,122	1,777,411	193	3.30%
B	Middlebury	1,378	684,186	714,234	30,048	22	4.39%
C	Middlefield	711	2,100,239	2,132,776	32,537	46	1.55%

**Proposed 2012-13 Education Cost Sharing Entitlements Comparisons**  
**Sorted Alphabetical by Town**

DRG	Town Name	(1) Resident Students Oct. 2010	(2) 2011-12 ECS Entitlement	(3) 2012-13 Proposed ECS Funding	(4) Dollar Increase (Col 3 - Col 2)	(5) Per Pupil Increase (Col 3 / Col 1)	(6) Percent Increase (Col 4 / Col 2)
G	Middletown	5,384	16,652,386	17,449,023	796,637	148	4.78%
D	Milford	7,051	10,728,519	11,048,292	319,773	45	2.98%
B	Monroe	3,815	6,572,118	6,592,969	20,851	5	0.32%
F	Montville	2,744	12,549,431	12,715,670	166,239	61	1.32%
E	Morris	352	657,975	657,975	0	0	0.00%
G	Naugatuck	4,855	29,211,401	29,846,550	635,149	131	2.17%
I	New Britain	10,854	73,929,296	76,583,631	2,654,335	245	3.59%
A	New Canaan	4,175	1,495,604	1,495,604	0	0	0.00%
B	New Fairfield	2,871	4,414,083	4,451,451	37,368	13	0.85%
C	New Hartford	1,125	3,143,902	3,167,099	23,197	21	0.74%
I	New Haven	17,663	142,509,525	146,351,428	3,841,903	218	2.70%
D	Newington	4,501	12,632,615	12,895,927	263,312	59	2.08%
I	New London	3,549	22,940,565	23,749,566	809,001	228	3.53%
D	New Milford	4,649	11,939,587	12,080,862	141,275	30	1.18%
B	Newtown	5,478	4,309,646	4,338,374	28,728	5	0.67%
E	Norfolk	247	381,414	381,414	0	0	0.00%
E	North Branford	2,370	8,117,122	8,225,632	108,510	46	1.34%
F	North Canaan	444	2,064,592	2,091,544	26,952	61	1.31%
D	North Haven	3,634	3,174,940	3,295,851	120,911	33	3.81%
E	North Stonington	813	2,892,440	2,906,538	14,098	17	0.49%
H	Norwalk	11,165	10,095,131	10,672,607	577,476	52	5.72%
H	Norwich	5,371	32,316,543	33,341,525	1,024,982	191	3.17%
C	Old Lyme	1,221	605,586	605,586	0	0	0.00%
D	Old Saybrook	1,571	652,677	652,677	0	0	0.00%
B	Orange	2,517	1,055,910	1,107,407	51,497	20	4.88%
C	Oxford	2,269	4,606,861	4,667,270	60,409	27	1.31%
G	Plainfield	2,533	15,353,204	15,560,284	207,080	82	1.35%
F	Plainville	2,506	10,161,853	10,346,140	184,287	74	1.81%
F	Plymouth	1,912	9,743,272	9,876,832	133,560	70	1.37%
C	Pomfret	745	3,092,817	3,130,001	37,184	50	1.20%
E	Portland	1,451	4,272,257	4,347,783	75,526	52	1.77%
E	Preston	662	3,057,025	3,077,693	20,668	31	0.68%
E	Prospect	1,549	5,319,201	5,377,654	58,453	38	1.10%
G	Putnam	1,283	8,071,851	8,251,714	179,863	140	2.23%
A	Redding	1,727	687,733	687,733	0	0	0.00%
A	Ridgefield	5,448	2,063,814	2,063,814	0	0	0.00%
D	Rocky Hill	2,626	3,355,227	3,481,162	125,935	48	3.75%
C	Roxbury	294	158,114	158,114	0	0	0.00%
C	Salem	739	3,099,694	3,114,216	14,522	20	0.47%
E	Salisbury	395	187,266	187,266	0	0	0.00%
E	Scotland	236	1,444,458	1,450,305	5,847	25	0.40%

**Proposed 2012-13 Education Cost Sharing Entitlements Comparisons**  
**Sorted Alphabetical by Town**

DRG	Town Name	(1) Resident Students Oct. 2010	(2) 2011-12 ECS Entitlement	(3) 2012-13 Proposed ECS Funding	(4) Dollar Increase (Col 3 - Col 2)	(5) Per Pupil Increase (Col 3 / Col 1)	(6) Percent Increase (Col 4 / Col 2)
F	Seymour	2,518	9,836,508	10,004,094	167,586	67	1.70%
E	Sharon	287	145,798	145,798	0	0	0.00%
D	Shelton	5,396	4,975,852	5,146,279	170,427	32	3.43%
C	Sherman	595	244,327	244,327	0	0	0.00%
B	Simsbury	4,819	5,367,517	5,513,204	145,687	30	2.71%
C	Somers	1,620	5,918,636	5,975,301	56,665	35	0.96%
B	Southbury	3,084	2,422,233	2,518,902	96,669	31	3.99%
D	Southington	6,843	19,839,108	20,191,195	352,087	51	1.77%
B	South Windsor	4,714	12,858,826	13,017,444	158,618	34	1.23%
F	Sprague	453	2,600,651	2,632,445	31,794	70	1.22%
F	Stafford	1,894	9,809,424	9,930,162	120,738	64	1.23%
H	Stamford	15,127	7,978,877	8,899,110	920,233	61	11.53%
F	Sterling	640	3,166,394	3,211,166	44,772	70	1.41%
D	Stonington	2,543	2,061,204	2,079,926	18,722	7	0.91%
G	Stratford	7,503	20,495,602	21,072,199	576,597	77	2.81%
C	Suffield	2,407	6,082,494	6,183,966	101,472	42	1.67%
E	Thomaston	1,258	5,630,307	5,712,479	82,172	65	1.46%
F	Thompson	1,279	7,608,489	7,674,408	65,919	52	0.87%
C	Tolland	3,166	10,759,283	10,866,063	106,780	34	0.99%
G	Torrington	4,660	23,933,343	24,402,168	468,825	101	1.96%
B	Trumbull	6,859	3,031,988	3,195,332	163,344	24	5.39%
E	Union	109	239,576	241,460	1,884	17	0.79%
G	Vernon	3,735	17,645,165	18,316,776	671,611	180	3.81%
F	Voluntown	429	2,536,177	2,550,166	13,989	33	0.55%
D	Wallingford	6,689	21,440,233	21,712,580	272,347	41	1.27%
E	Warren	176	99,777	99,777	0	0	0.00%
C	Washington	417	240,147	240,147	0	0	0.00%
I	Waterbury	17,656	113,617,182	118,012,691	4,395,509	249	3.87%
D	Waterford	3,164	1,445,404	1,485,842	40,438	13	2.80%
D	Watertown	3,196	11,749,383	11,886,760	137,377	43	1.17%
E	Westbrook	965	427,677	427,677	0	0	0.00%
B	West Hartford	10,394	16,076,120	16,996,060	919,940	89	5.72%
H	West Haven	7,390	41,399,303	42,781,151	1,381,848	187	3.34%
A	Weston	2,529	948,564	948,564	0	0	0.00%
A	Westport	5,771	1,988,255	1,988,255	0	0	0.00%
D	Wethersfield	3,947	8,018,422	8,313,255	294,833	75	3.68%
E	Willington	807	3,676,637	3,710,213	33,576	42	0.91%
A	Wilton	4,332	1,557,195	1,557,195	0	0	0.00%
G	Winchester	1,379	7,823,991	8,031,362	207,371	150	2.65%
I	Windham	3,345	24,169,717	24,933,574	763,857	228	3.16%
D	Windsor	4,146	11,547,663	11,854,648	306,985	74	2.66%

**Proposed 2012-13 Education Cost Sharing Entitlements Comparisons**  
**Sorted Alphabetical by Town**

DRG	Town Name	(1) Resident Students Oct. 2010	(2) 2011-12 ECS Entitlement	(3) 2012-13 Proposed ECS Funding	(4) Dollar Increase (Col 3 - Col 2)	(5) Per Pupil Increase (Col 3 / Col 1)	(6) Percent Increase (Col 4 / Col 2)
F	Windsor Locks	1,891	4,652,368	4,904,674	252,306	133	5.42%
F	Wolcott	2,997	13,539,371	13,685,912	146,541	49	1.08%
B	Woodbridge	1,528	721,370	721,370	0	0	0.00%
C	Woodbury	1,387	876,018	895,683	19,665	14	2.24%
E	Woodstock	1,391	5,390,055	5,453,688	63,633	46	1.18%

State	544,313	\$1,889,607,093	\$1,939,607,087	\$49,999,994	\$92	2.65%
-------	---------	-----------------	-----------------	--------------	------	-------

DRG

A	30,378	10,951,039	10,951,039	0	0	0.00%
B	98,449	94,426,348	96,468,478	2,042,130	21	2.16%
C	39,301	102,404,030	103,607,501	1,203,471	31	1.18%
D	85,211	192,001,688	195,398,532	3,396,844	40	1.77%
E	26,673	91,559,106	92,523,674	964,568	36	1.05%
F	29,787	137,599,458	139,717,375	2,117,917	71	1.54%
G	68,465	299,289,210	307,973,831	8,684,621	127	2.90%
H	71,152	232,039,695	241,953,195	9,913,500	139	4.27%
I	94,895	729,336,519	751,013,462	21,676,943	228	2.97%

Conditional Districts	222,082	\$1,197,190,452	\$1,236,690,450	\$39,499,998	\$178	3.30%
	40.80%	63.36%	63.76%	79.00%		

Note: Shaded towns represent Conditional Funded Districts.

ECS increase based on: (1) \$12,000 Foundation, (2) 0 Minimum Aid Ratio, (3) DECD MHI replacing Census PCI/MHI, (4) Bilingual students added to LEP weighting in Need Students, (5) Husky A poverty replacing Title I poverty, (6)(a) 2.27% Phase-In for Conditional Funding Districts and (b) 1.41% Phase-In for all other towns

Source: State Department of Education



**Proposed 2012-13 Education Cost Sharing Entitlements Comparisons**  
**Sorted by Per Pupil Increase**

DRG	Town Name	(1) Resident Students Oct. 2010	(2) 2011-12 ECS Entitlement	(3) 2012-13 Proposed ECS Funding	(4) Dollar Increase (Col 3 - Col 2)	(5) Per Pupil Increase (Col 3 / Col 1)	(6) Percent Increase (Col 4 / Col 2)
I	Waterbury	17,655.53	113,617,182	118,012,691	4,395,509	249	3.87%
I	New Britain	10,853.77	73,929,296	76,583,631	2,654,335	245	3.59%
I	Hartford	20,774.48	187,974,890	192,783,001	4,808,111	231	2.56%
I	New London	3,549.36	22,940,565	23,749,566	809,001	228	3.53%
I	Windham	3,344.95	24,169,717	24,933,574	763,857	228	3.16%
I	New Haven	17,662.92	142,509,525	146,351,428	3,841,903	218	2.70%
H	East Hartford	8,027.42	41,710,817	43,425,561	1,714,744	214	4.11%
I	Bridgeport	21,054.19	164,195,344	168,599,571	4,404,227	209	2.68%
H	Ansonia	2,791.03	15,031,668	15,571,383	539,715	193	3.59%
H	Meriden	9,186.70	53,783,711	55,561,122	1,777,411	193	3.30%
H	Norwich	5,370.80	32,316,543	33,341,525	1,024,982	191	3.17%
H	West Haven	7,389.73	41,399,303	42,781,151	1,381,848	187	3.34%
G	Vernon	3,734.73	17,645,165	18,316,776	671,611	180	3.81%
G	Manchester	7,502.34	30,619,100	31,962,679	1,343,579	179	4.39%
H	Derby	1,590.12	6,865,689	7,146,221	280,532	176	4.09%
H	Danbury	10,504.51	22,857,956	24,554,515	1,696,559	162	7.42%
G	Bristol	8,762.06	41,657,314	43,047,496	1,390,182	159	3.34%
G	Winchester	1,379.25	7,823,991	8,031,362	207,371	150	2.65%
G	Middletown	5,383.58	16,652,386	17,449,023	796,637	148	4.78%
G	Killingly	2,579.09	15,245,633	15,625,767	380,134	147	2.49%
G	Putnam	1,283.28	8,071,851	8,251,714	179,863	140	2.23%
F	Windsor Locks	1,890.98	4,652,368	4,904,674	252,306	133	5.42%
G	Naugatuck	4,854.68	29,211,401	29,846,550	635,149	131	2.17%
G	East Haven	3,757.85	18,764,125	19,253,992	489,867	130	2.61%
G	Hamden	6,944.78	23,030,761	23,913,747	882,986	127	3.83%
F	East Windsor	1,410.54	5,482,135	5,650,470	168,335	119	3.07%
G	Torrington	4,660.37	23,933,343	24,402,168	468,825	101	1.96%
B	West Hartford	10,393.54	16,076,120	16,996,060	919,940	89	5.72%
G	Bloomfield	2,406.11	5,410,345	5,614,895	204,550	85	3.78%
G	Plainfield	2,533.22	15,353,204	15,560,284	207,080	82	1.35%
G	Stratford	7,502.81	20,495,602	21,072,199	576,597	77	2.81%
F	Griswold	1,869.25	10,735,024	10,878,817	143,793	77	1.34%
D	Wethersfield	3,946.51	8,018,422	8,313,255	294,833	75	3.68%
D	Windsor	4,145.57	11,547,663	11,854,648	306,985	74	2.66%
F	Plainville	2,505.76	10,161,853	10,346,140	184,287	74	1.81%
F	Enfield	6,077.80	28,380,144	28,810,492	430,348	71	1.52%
F	Sterling	639.92	3,166,394	3,211,166	44,772	70	1.41%
F	Plymouth	1,911.89	9,743,272	9,876,832	133,560	70	1.37%
F	Sprague	453.20	2,600,651	2,632,445	31,794	70	1.22%
F	Seymour	2,518.48	9,836,508	10,004,094	167,586	67	1.70%
E	Thomaston	1,257.79	5,630,307	5,712,479	82,172	65	1.46%

**Proposed 2012-13 Education Cost Sharing Entitlements Comparisons**  
**Sorted by Per Pupil Increase**

DRG	Town Name	(1) Resident Students Oct. 2010	(2) 2011-12 ECS Entitlement	(3) 2012-13 Proposed ECS Funding	(4) Dollar Increase (Col 3 - Col 2)	(5) Per Pupil Increase (Col 3 / Col 1)	(6) Percent Increase (Col 4 / Col 2)
F	Stafford	1,894.24	9,809,424	9,930,162	120,738	64	1.23%
E	Beacon Falls	1,020.50	4,044,804	4,109,097	64,293	63	1.59%
E	Brooklyn	1,286.72	6,978,295	7,058,407	80,112	62	1.15%
H	Stamford	15,127.27	7,978,877	8,899,110	920,233	61	11.53%
F	Montville	2,744.47	12,549,431	12,715,670	166,239	61	1.32%
F	North Canaan	444.05	2,064,592	2,091,544	26,952	61	1.31%
D	Newington	4,500.94	12,632,615	12,895,927	263,312	59	2.08%
C	Barkhamsted	660.10	1,615,872	1,654,360	38,488	58	2.38%
C	Andover	637.41	2,330,856	2,367,466	36,610	57	1.57%
D	Colchester	3,135.15	13,547,231	13,723,859	176,628	56	1.30%
D	Cromwell	2,020.10	4,313,692	4,423,837	110,145	55	2.55%
C	Ellington	2,733.43	9,504,917	9,649,604	144,687	53	1.52%
H	Norwalk	11,164.75	10,095,131	10,672,607	577,476	52	5.72%
D	East Granby	929.00	1,301,142	1,349,822	48,680	52	3.74%
E	Portland	1,451.47	4,272,257	4,347,783	75,526	52	1.77%
F	Thompson	1,279.27	7,608,489	7,674,408	65,919	52	0.87%
D	Southington	6,843.08	19,839,108	20,191,195	352,087	51	1.77%
E	Ashford	701.78	3,896,069	3,931,796	35,727	51	0.92%
C	Pomfret	744.72	3,092,817	3,130,001	37,184	50	1.20%
F	Wolcott	2,996.84	13,539,371	13,685,912	146,541	49	1.08%
D	Rocky Hill	2,626.23	3,355,227	3,481,162	125,935	48	3.75%
G	Groton	5,180.55	25,374,989	25,625,179	250,190	48	0.99%
C	Middlefield	711.02	2,100,239	2,132,776	32,537	46	1.55%
E	North Branford	2,370.02	8,117,122	8,225,632	108,510	46	1.34%
E	Woodstock	1,391.32	5,390,055	5,453,688	63,633	46	1.18%
D	Milford	7,050.65	10,728,519	11,048,292	319,773	45	2.98%
C	Hebron	2,123.78	6,872,931	6,969,354	96,423	45	1.40%
E	Lebanon	1,258.00	5,467,634	5,523,871	56,237	45	1.03%
E	Colebrook	253.20	495,044	506,256	11,212	44	2.26%
D	Watertown	3,196.41	11,749,383	11,886,760	137,377	43	1.17%
D	Ledyard	2,563.18	12,030,465	12,141,501	111,036	43	0.92%
C	Mansfield	1,986.08	10,070,677	10,156,014	85,337	43	0.85%
C	Suffield	2,406.78	6,082,494	6,183,966	101,472	42	1.67%
E	Willington	807.39	3,676,637	3,710,213	33,576	42	0.91%
E	Chaplin	291.48	1,880,888	1,893,247	12,359	42	0.66%
D	Wallingford	6,688.93	21,440,233	21,712,580	272,347	41	1.27%
C	Canton	1,810.65	3,348,790	3,421,074	72,284	40	2.16%
E	Lisbon	722.75	3,899,238	3,927,193	27,955	39	0.72%
B	Granby	2,206.55	5,394,276	5,477,633	83,357	38	1.55%
C	Marlborough	1,236.10	3,124,421	3,171,682	47,261	38	1.51%
E	Deep River	653.40	1,687,351	1,711,882	24,531	38	1.45%

**Proposed 2012-13 Education Cost Sharing Entitlements Comparisons**  
**Sorted by Per Pupil Increase**

DRG	Town Name	(1) Resident Students Oct. 2010	(2) 2011-12 ECS Entitlement	(3) 2012-13 Proposed ECS Funding	(4) Dollar Increase (Col 3 - Col 2)	(5) Per Pupil Increase (Col 3 / Col 1)	(6) Percent Increase (Col 4 / Col 2)
E	Bozrah	357.91	1,229,255	1,242,936	13,681	38	1.11%
E	Prospect	1,549.18	5,319,201	5,377,654	58,453	38	1.10%
E	Coventry	1,927.33	8,845,691	8,918,028	72,337	38	0.82%
C	Haddam	1,351.72	1,728,610	1,776,625	48,015	36	2.78%
C	Harwinton	918.20	2,728,401	2,760,313	31,912	35	1.17%
C	Somers	1,620.20	5,918,636	5,975,301	56,665	35	0.96%
D	East Hampton	2,004.01	7,595,720	7,665,929	70,209	35	0.92%
D	Berlin	3,216.28	6,169,410	6,280,132	110,722	34	1.79%
E	East Haddam	1,371.28	3,718,223	3,765,035	46,812	34	1.26%
B	South Windsor	4,714.10	12,858,826	13,017,444	158,618	34	1.23%
C	Tolland	3,165.82	10,759,283	10,866,063	106,780	34	0.99%
D	North Haven	3,634.30	3,174,940	3,295,851	120,911	33	3.81%
F	Voluntown	428.59	2,536,177	2,550,166	13,989	33	0.55%
D	Shelton	5,395.73	4,975,852	5,146,279	170,427	32	3.43%
C	Burlington	1,853.22	4,295,578	4,354,540	58,962	32	1.37%
B	Southbury	3,083.95	2,422,233	2,518,902	96,669	31	3.99%
B	Glastonbury	6,990.54	6,201,152	6,415,031	213,879	31	3.45%
E	Preston	661.80	3,057,025	3,077,693	20,668	31	0.68%
B	Simsbury	4,818.62	5,367,517	5,513,204	145,687	30	2.71%
D	New Milford	4,649.16	11,939,587	12,080,862	141,275	30	1.18%
F	Canterbury	721.99	4,733,625	4,754,383	20,758	29	0.44%
C	Bolton	832.62	3,015,660	3,038,788	23,128	28	0.77%
E	Eastford	244.97	1,109,873	1,116,844	6,971	28	0.63%
C	Oxford	2,269.16	4,606,861	4,667,270	60,409	27	1.31%
E	Scotland	236.20	1,444,458	1,450,305	5,847	25	0.40%
B	Trumbull	6,858.83	3,031,988	3,195,332	163,344	24	5.39%
E	Litchfield	1,203.87	1,479,851	1,508,386	28,535	24	1.93%
D	Bethel	2,953.22	8,157,837	8,228,760	70,923	24	0.87%
C	Durham	1,357.31	3,954,812	3,986,743	31,931	24	0.81%
E	Hartland	319.76	1,350,837	1,358,660	7,823	24	0.58%
E	Franklin	306.16	941,077	948,235	7,158	23	0.76%
B	Middlebury	1,377.59	684,186	714,234	30,048	22	4.39%
C	New Hartford	1,125.03	3,143,902	3,167,099	23,197	21	0.74%
B	Orange	2,517.27	1,055,910	1,107,407	51,497	20	4.88%
C	Salem	739.26	3,099,694	3,114,216	14,522	20	0.47%
D	Branford	3,501.18	1,759,095	1,824,612	65,517	19	3.72%
D	Clinton	2,083.21	6,465,651	6,502,667	37,016	18	0.57%
C	Columbia	766.30	2,550,037	2,563,631	13,594	18	0.53%
E	Union	109.00	239,576	241,460	1,884	17	0.79%
E	North Stonington	813.32	2,892,440	2,906,538	14,098	17	0.49%
B	Cheshire	4,793.48	9,298,837	9,376,495	77,658	16	0.84%

**Proposed 2012-13 Education Cost Sharing Entitlements Comparisons**  
**Sorted by Per Pupil Increase**

DRG	Town Name	(1) Resident Students Oct. 2010	(2) 2011-12 ECS Entitlement	(3) 2012-13 Proposed ECS Funding	(4) Dollar Increase (Col 3 - Col 2)	(5) Per Pupil Increase (Col 3 / Col 1)	(6) Percent Increase (Col 4 / Col 2)
E	Canaan	139.99	207,146	209,258	2,112	15	1.02%
C	Woodbury	1,386.89	876,018	895,683	19,665	14	2.24%
D	Waterford	3,163.77	1,445,404	1,485,842	40,438	13	2.80%
B	New Fairfield	2,870.78	4,414,083	4,451,451	37,368	13	0.85%
C	Bethany	1,014.45	2,030,845	2,042,361	11,516	11	0.57%
D	East Lyme	2,850.28	7,100,611	7,132,157	31,546	11	0.44%
E	Hampton	207.75	1,337,582	1,339,928	2,346	11	0.18%
C	Killingworth	1,142.28	2,227,467	2,237,730	10,263	9	0.46%
D	Stonington	2,543.33	2,061,204	2,079,926	18,722	7	0.91%
B	Brookfield	2,937.20	1,530,693	1,545,179	14,486	5	0.95%
B	Newtown	5,478.39	4,309,646	4,338,374	28,728	5	0.67%
B	Monroe	3,815.42	6,572,118	6,592,969	20,851	5	0.32%
C	Bethlehem	486.20	1,318,171	1,318,800	629	1	0.05%
B	Avon	3,586.43	1,232,688	1,232,688	0	0	0.00%
C	Bridgewater	223.90	137,292	137,292	0	0	0.00%
E	Chester	556.14	665,733	665,733	0	0	0.00%
C	Cornwall	169.40	85,322	85,322	0	0	0.00%
A	Darien	4,844.08	1,616,006	1,616,006	0	0	0.00%
A	Easton	1,553.24	593,868	593,868	0	0	0.00%
C	Essex	992.68	389,697	389,697	0	0	0.00%
B	Fairfield	10,212.77	3,590,008	3,590,008	0	0	0.00%
B	Farmington	4,128.78	1,611,013	1,611,013	0	0	0.00%
E	Goshen	423.82	218,188	218,188	0	0	0.00%
B	Greenwich	8,749.72	3,418,642	3,418,642	0	0	0.00%
B	Guilford	3,706.17	3,058,981	3,058,981	0	0	0.00%
E	Kent	356.95	167,342	167,342	0	0	0.00%
C	Lyme	309.46	145,556	145,556	0	0	0.00%
B	Madison	3,681.08	1,576,061	1,576,061	0	0	0.00%
E	Morris	352.00	657,975	657,975	0	0	0.00%
A	New Canaan	4,175.21	1,495,604	1,495,604	0	0	0.00%
E	Norfolk	246.98	381,414	381,414	0	0	0.00%
C	Old Lyme	1,221.10	605,586	605,586	0	0	0.00%
D	Old Saybrook	1,570.88	652,677	652,677	0	0	0.00%
A	Redding	1,726.95	687,733	687,733	0	0	0.00%
A	Ridgefield	5,447.91	2,063,814	2,063,814	0	0	0.00%
C	Roxbury	294.25	158,114	158,114	0	0	0.00%
E	Salisbury	394.90	187,266	187,266	0	0	0.00%
E	Sharon	286.55	145,798	145,798	0	0	0.00%
C	Sherman	594.98	244,327	244,327	0	0	0.00%
E	Warren	176.35	99,777	99,777	0	0	0.00%
C	Washington	416.78	240,147	240,147	0	0	0.00%

**Proposed 2012-13 Education Cost Sharing Entitlements Comparisons**  
**Sorted by Per Pupil Increase**

DRG	Town Name	(1) Resident Students Oct. 2010	(2) 2011-12 ECS Entitlement	(3) 2012-13 Proposed ECS Funding	(4) Dollar Increase (Col 3 - Col 2)	(5) Per Pupil Increase (Col 3 / Col 1)	(6) Percent Increase (Col 4 / Col 2)
E	Westbrook	965.38	427,677	427,677	0	0	0.00%
A	Weston	2,528.77	948,564	948,564	0	0	0.00%
A	Westport	5,770.56	1,988,255	1,988,255	0	0	0.00%
A	Wilton	4,331.64	1,557,195	1,557,195	0	0	0.00%
B	Woodbridge	1,527.76	721,370	721,370	0	0	0.00%

State	544,312.62	\$1,889,607,093	\$1,939,607,087	\$49,999,994	\$92	2.65%
-------	------------	-----------------	-----------------	--------------	------	-------

## DRG

A	30,378.36	10,951,039	10,951,039	0	0	0.00%
B	98,448.97	94,426,348	96,468,478	2,042,130	21	2.16%
C	39,301.28	102,404,030	103,607,501	1,203,471	31	1.18%
D	85,211.10	192,001,688	195,398,532	3,396,844	40	1.77%
E	26,673.41	91,559,106	92,523,674	964,568	36	1.05%
F	29,787.27	137,599,458	139,717,375	2,117,917	71	1.54%
G	68,464.70	299,289,210	307,973,831	8,684,621	127	2.90%
H	71,152.33	232,039,695	241,953,195	9,913,500	139	4.27%
I	94,895.20	729,336,519	751,013,462	21,676,943	228	2.97%

Conditional Districts	222,082.37	\$1,197,190,452	\$1,236,690,450	\$39,499,998	\$178	3.30%
	40.80%	63.36%	63.76%	79.00%		

Note: Shaded towns represent Conditional Funded Districts.

ECS increase based on: (1) \$12,000 Foundation, (2) 0 Minimum Aid Ratio, (3) DECD MHI replacing Census PCI/MHI, (4) Bilingual students added to LEP weighting in Need Students, (5) Husky A poverty replacing Title I poverty, (6)(a) 2.27% Phase-In for Conditional Funding Districts and (b) 1.41% Phase-In for all other towns

Source: State Department of Education

## Minimum Budget Requirements

### ***Non-Conditional Funding Districts:***

- 2012-13 MBR equals 2011-12 budgeted appropriation, except for (A) up to a one-half percent reduction for a decrease in resident students when comparing October 2011 and October 2009, (B) up to a one percent reduction for demonstrating new savings through increased interdistrict efficiencies or through regional collaboration, or (C) a reduction determined by the Commissioner for documentable savings for the closing of one or more schools.
- Any increases in ECS aid may be added to the board of education at the discretion of the municipality.

### ***Conditional Funding Districts:***

- 2012-13 MBR equals 2011-12 budgeted appropriation plus any additional local funds necessary to ensure that the local share of public school expenditures is at least 20%.
- Any increases in ECS aid will be conditional, subject to the Department of Education approval for the purpose of improving district-wide academic improvement and reduction of any achievement gaps.

## Projected 2012-13 Minimum Budget Requirement (MBR)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
District Code	District Name	Eligible Budgeted Appropriation*	Preliminary October 2011 Resident Students	October 2010 Resident Students	Final Resident Student Reduction**	Minimum Local Funding Requirement	Simulated 2012-13 MBR Cond = Col 1 + Col 5 Others = Col 1 + Col 4	MBR Change (Col 6 - Col 1)	MBR Percent Change (Col 7 / Col 1)
1	Andover	7,717,851	611.51	637.41	(38,589)	0	7,679,262	(38,589)	-0.50%
2	Ansonia	26,377,214	2,710.56	2,791.03	(131,886)	0	26,377,214	0	0.00%
3	Ashford	10,401,610	703.74	701.78	0	0	10,401,610	0	0.00%
4	Avon	44,707,244	3,551.44	3,586.43	(104,970)	0	44,602,274	(104,970)	-0.23%
5	Barkhamsted	7,967,485	652.29	660.10	(23,430)	0	7,944,055	(23,430)	-0.29%
7	Berlin	37,949,785	3,076.34	3,216.28	(189,749)	0	37,760,036	(189,749)	-0.50%
8	Bethany	13,611,928	973.53	1,014.45	(68,060)	0	13,543,868	(68,060)	-0.50%
9	Bethel	37,991,050	2,963.35	2,953.22	0	0	37,991,050	0	0.00%
11	Bloomfield	38,555,104	2,376.50	2,406.11	(88,830)	0	38,555,104	0	0.00%
12	Bolton	12,494,714	828.29	832.62	(12,990)	0	12,481,724	(12,990)	-0.10%
13	Bozrah	5,162,753	349.75	357.91	(24,480)	0	5,138,273	(24,480)	-0.47%
14	Branford	49,494,600	3,391.42	3,501.18	(247,473)	0	49,247,127	(247,473)	-0.50%
15	Bridgeport	215,843,895	20,800.45	21,054.19	(761,220)	3,649,575	219,493,470	3,649,575	1.69%
17	Bristol	102,725,955	8,636.53	8,762.06	(376,590)	0	102,725,955	0	0.00%
18	Brookfield	36,150,000	2,908.43	2,937.20	(86,310)	0	36,063,690	(86,310)	-0.24%
19	Brooklyn	15,795,863	1,264.28	1,286.72	(67,320)	0	15,728,543	(67,320)	-0.43%
21	Canaan	3,074,662	141.00	139.99	0	0	3,074,662	0	0.00%
22	Canterbury	10,838,673	720.98	721.99	(3,030)	0	10,835,643	(3,030)	-0.03%
23	Canton	22,618,066	1,772.03	1,810.65	(113,090)	0	22,504,976	(113,090)	-0.50%
24	Chaplin	5,528,188	298.58	291.48	0	0	5,528,188	0	0.00%
25	Cheshire	61,352,875	4,782.84	4,793.48	(31,920)	0	61,320,955	(31,920)	-0.05%
26	Chester	8,325,418	529.84	556.14	(41,627)	0	8,283,791	(41,627)	-0.50%
27	Clinton	30,183,463	2,057.31	2,083.21	(77,700)	0	30,105,763	(77,700)	-0.26%
28	Colchester	36,821,590	3,052.56	3,135.15	(184,108)	0	36,637,482	(184,108)	-0.50%
29	Colebrook	3,706,586	221.84	253.20	(18,533)	0	3,688,053	(18,533)	-0.50%
30	Columbia	11,491,390	744.02	766.30	(57,457)	0	11,433,933	(57,457)	-0.50%
31	Cornwall	3,899,444	159.90	169.40	(19,497)	0	3,879,947	(19,497)	-0.50%
32	Coventry	24,889,828	1,894.32	1,927.33	(99,030)	0	24,790,798	(99,030)	-0.40%
33	Cromwell	25,450,000	2,027.23	2,020.10	0	0	25,450,000	0	0.00%
34	Danbury	114,895,291	10,611.97	10,504.51	0	0	114,895,291	0	0.00%
35	Darien	76,313,805	4,836.92	4,844.08	(21,480)	0	76,292,325	(21,480)	-0.03%
36	Deep River	9,583,425	648.00	653.40	(16,200)	0	9,567,225	(16,200)	-0.17%
37	Derby	15,449,185	1,574.15	1,590.12	(47,910)	0	15,449,185	0	0.00%
39	Eastford	3,603,634	232.24	244.97	(18,018)	0	3,585,616	(18,018)	-0.50%
40	East Granby	13,594,000	885.74	929.00	(67,970)	0	13,526,030	(67,970)	-0.50%
41	East Haddam	18,343,633	1,302.76	1,371.28	(91,718)	0	18,251,915	(91,718)	-0.50%
42	East Hampton	26,112,002	1,996.51	2,004.01	(22,500)	0	26,089,502	(22,500)	-0.09%
43	East Hartford	82,498,910	8,150.51	8,027.42	0	0	82,498,910	0	0.00%
44	East Haven	44,300,000	3,673.07	3,757.85	(221,500)	0	44,300,000	0	0.00%
45	East Lyme	40,494,179	2,784.26	2,850.28	(198,060)	0	40,296,119	(198,060)	-0.49%
46	Easton	24,222,571	1,508.29	1,553.24	(121,113)	0	24,101,458	(121,113)	-0.50%
47	East Windsor	19,512,262	1,369.13	1,410.54	(97,561)	0	19,512,262	0	0.00%
48	Ellington	32,015,336	2,766.34	2,733.43	0	0	32,015,336	0	0.00%
49	Enfield	62,711,007	5,893.74	6,077.80	(313,555)	0	62,397,452	(313,555)	-0.50%
50	Essex	13,933,268	969.88	992.68	(68,400)	0	13,864,868	(68,400)	-0.49%
51	Fairfield	145,680,350	10,315.03	10,212.77	0	0	145,680,350	0	0.00%
52	Farmington	53,978,296	4,055.27	4,128.78	(220,530)	0	53,757,766	(220,530)	-0.41%
53	Franklin	3,849,446	284.07	306.16	(19,247)	0	3,830,199	(19,247)	-0.50%
54	Glastonbury	89,085,798	6,825.84	6,990.54	(445,429)	0	88,640,369	(445,429)	-0.50%
56	Granby	26,983,001	2,147.51	2,206.55	(134,915)	0	26,848,086	(134,915)	-0.50%
57	Greenwich	136,312,034	8,667.48	8,749.72	(246,720)	0	136,065,314	(246,720)	-0.18%
58	Griswold	24,296,700	1,846.93	1,869.25	(66,960)	0	24,229,740	(66,960)	-0.28%
59	Groton	72,645,500	5,182.54	5,180.55	0	0	72,645,500	0	0.00%
60	Guilford	51,172,123	3,684.08	3,706.17	(66,270)	0	51,105,853	(66,270)	-0.13%
62	Hamden	79,115,000	6,752.73	6,944.78	(395,575)	0	79,115,000	0	0.00%
63	Hampton	3,925,658	192.85	207.75	(19,628)	0	3,906,030	(19,628)	-0.50%
64	15 Hartford	284,008,188	21,034.74	20,774.48	0	0	284,008,188	0	0.00%

## Projected 2012-13 Minimum Budget Requirement (MBR)

District Code	District Name	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		Eligible Budgeted Appropriation*	Preliminary October 2011 Resident Students	October 2010 Resident Students	Final Resident Student Reduction**	Minimum Local Funding Requirement	Simulated 2012-13 MBR Cond = Col 1 + Col 5 Others = Col 1 + Col 4	MBR Change (Col 6 - Col 1)	MBR Percent Change (Col 7 / Col 1)
65	Hartland	4,680,242	317.30	319.76	(7,380)	0	4,672,862	(7,380)	-0.16%
67	Hebron	23,697,378	2,081.81	2,123.78	(118,487)	0	23,578,891	(118,487)	-0.50%
68	Kent	6,446,941	339.37	356.95	(32,235)	0	6,414,706	(32,235)	-0.50%
69	Killingly	36,470,959	2,600.79	2,579.09	0	0	36,470,959	0	0.00%
71	Lebanon	17,514,352	1,187.02	1,258.00	(87,572)	0	17,426,780	(87,572)	-0.50%
72	Ledyard	29,607,964	2,502.66	2,563.18	(148,040)	0	29,459,924	(148,040)	-0.50%
73	Lisbon	9,361,122	651.34	722.75	(46,806)	0	9,314,316	(46,806)	-0.50%
74	Litchfield	16,548,000	1,154.29	1,203.87	(82,740)	0	16,465,260	(82,740)	-0.50%
76	Madison	47,802,743	3,519.30	3,681.08	(239,014)	0	47,563,729	(239,014)	-0.50%
77	Manchester	99,287,515	7,245.00	7,502.34	(496,438)	0	99,287,515	0	0.00%
78	Mansfield	30,016,875	1,969.35	1,986.08	(50,190)	0	29,966,685	(50,190)	-0.17%
79	Marlborough	13,359,720	1,230.35	1,236.10	(17,250)	0	13,342,470	(17,250)	-0.13%
80	Meriden	99,608,340	9,130.43	9,186.70	(168,810)	0	99,608,340	0	0.00%
83	Middletown	70,750,000	5,295.92	5,383.58	(262,980)	0	70,750,000	0	0.00%
84	Milford	85,459,589	6,881.56	7,050.65	(427,298)	0	85,032,291	(427,298)	-0.50%
85	Monroe	51,434,744	3,646.26	3,815.42	(257,174)	0	51,177,570	(257,174)	-0.50%
86	Montville	36,632,735	2,658.50	2,744.47	(183,164)	0	36,449,571	(183,164)	-0.50%
88	Naugatuck	57,000,000	4,742.03	4,854.68	(285,000)	0	57,000,000	0	0.00%
89	New Britain	118,060,557	11,012.76	10,853.77	0	0	118,060,557	0	0.00%
90	New Canaan	73,122,500	4,207.93	4,175.21	0	0	73,122,500	0	0.00%
91	New Fairfield	35,141,841	2,811.16	2,870.78	(175,709)	0	34,966,132	(175,709)	-0.50%
92	New Hartford	15,061,912	1,137.25	1,125.03	0	0	15,061,912	0	0.00%
93	New Haven	173,019,297	17,949.53	17,662.92	0	0	173,019,297	0	0.00%
94	Newington	61,576,654	4,476.90	4,500.94	(72,120)	0	61,504,534	(72,120)	-0.12%
95	New London	39,817,405	3,506.15	3,549.36	(129,630)	0	39,817,405	0	0.00%
96	New Milford	57,194,266	4,595.20	4,649.16	(161,880)	0	57,032,386	(161,880)	-0.28%
97	Newtown	67,971,427	5,426.77	5,478.39	(154,860)	0	67,816,567	(154,860)	-0.23%
98	Norfolk	4,106,124	228.02	246.98	(20,531)	0	4,085,593	(20,531)	-0.50%
99	North Branford	29,416,942	2,263.51	2,370.02	(147,085)	0	29,269,857	(147,085)	-0.50%
100	North Canaan	7,753,301	426.84	444.05	(38,767)	0	7,714,534	(38,767)	-0.50%
101	North Haven	44,389,014	3,607.90	3,634.30	(79,200)	0	44,309,814	(79,200)	-0.18%
102	North Stonington	12,081,172	805.87	813.32	(22,350)	0	12,058,822	(22,350)	-0.18%
103	Norwalk	154,801,489	11,220.30	11,164.75	0	0	154,801,489	0	0.00%
104	Norwich	68,163,405	5,354.92	5,370.80	(47,640)	0	68,163,405	0	0.00%
106	Old Saybrook	21,780,014	1,539.31	1,570.88	(94,710)	0	21,685,304	(94,710)	-0.43%
107	Orange	34,915,992	2,493.75	2,517.27	(70,560)	0	34,845,432	(70,560)	-0.20%
108	Oxford	25,939,146	2,198.33	2,269.16	(129,696)	0	25,809,450	(129,696)	-0.50%
109	Plainfield	32,157,986	2,474.25	2,533.22	(160,790)	0	31,997,196	(160,790)	-0.50%
110	Plainville	32,689,795	2,440.92	2,505.76	(163,449)	0	32,526,346	(163,449)	-0.50%
111	Plymouth	22,996,115	1,816.64	1,911.89	(114,981)	0	22,881,134	(114,981)	-0.50%
112	Pomfret	9,158,080	694.90	744.72	(45,790)	0	9,112,290	(45,790)	-0.50%
113	Portland	18,096,312	1,419.11	1,451.47	(90,482)	0	18,005,830	(90,482)	-0.50%
114	Preston	10,428,592	600.41	661.80	(52,143)	0	10,376,449	(52,143)	-0.50%
116	Putnam	16,195,356	1,256.68	1,283.28	(79,800)	0	16,195,356	0	0.00%
117	Redding	31,325,289	1,726.46	1,726.95	(1,470)	0	31,323,819	(1,470)	0.00%
118	Ridgefield	79,213,314	5,378.45	5,447.91	(208,380)	0	79,004,934	(208,380)	-0.26%
119	Rocky Hill	29,316,146	2,620.64	2,626.23	(16,770)	0	29,299,376	(16,770)	-0.06%
121	Salem	10,027,205	704.99	739.26	(50,136)	0	9,977,069	(50,136)	-0.50%
122	Salisbury	7,734,503	384.62	394.90	(30,840)	0	7,703,663	(30,840)	-0.40%
123	Scotland	4,379,412	227.50	236.20	(21,897)	0	4,357,515	(21,897)	-0.50%
124	Seymour	29,794,803	2,408.93	2,518.48	(148,974)	0	29,645,829	(148,974)	-0.50%
125	Sharon	6,429,758	260.67	286.55	(32,149)	0	6,397,609	(32,149)	-0.50%
126	Shelton	63,700,000	5,351.16	5,395.73	(133,710)	0	63,566,290	(133,710)	-0.21%
127	Sherman	8,596,512	588.72	594.98	(18,780)	0	8,577,732	(18,780)	-0.22%
128	Simsbury	62,797,320	4,734.05	4,818.62	(253,710)	0	62,543,610	(253,710)	-0.40%
129	Somers	19,334,317	1,613.16	1,620.20	(21,120)	0	19,313,197	(21,120)	-0.11%
13116	Southington	79,614,662	6,787.49	6,843.08	(166,770)	0	79,447,892	(166,770)	-0.21%



## Projected 2012-13 Minimum Budget Requirement (MBR)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
District Code	District Name	Eligible Budgeted Appropriation*	Preliminary October 2011 Resident Students	October 2010 Resident Students	Final Resident Student Reduction**	Minimum Local Funding Requirement	Simulated 2012-13 MBR Cond = Col 1 + Col 5 Others = Col 1 + Col 4	MBR Change (Col 6 - Col 1)	MBR Percent Change (Col 7 / Col 1)
132	South Windsor	64,000,027	4,469.47	4,714.10	(320,000)	0	63,680,027	(320,000)	-0.50%
133	Sprague	5,993,737	456.38	453.20	0	0	5,993,737	0	0.00%
134	Stafford	24,830,913	1,853.45	1,894.24	(122,370)	0	24,708,543	(122,370)	-0.49%
135	Stamford	229,275,948	15,275.37	15,127.27	0	0	229,275,948	0	0.00%
136	Sterling	7,653,643	644.16	639.92	0	0	7,653,643	0	0.00%
137	Stonington	31,900,913	2,485.05	2,543.33	(159,505)	0	31,741,408	(159,505)	-0.50%
138	Stratford	93,402,182	7,494.05	7,502.81	(26,280)	0	93,375,902	(26,280)	-0.03%
139	Suffield	30,761,551	2,398.31	2,406.78	(25,410)	0	30,736,141	(25,410)	-0.08%
140	Thomaston	14,042,745	1,191.26	1,257.79	(70,214)	0	13,972,531	(70,214)	-0.50%
141	Thompson	16,040,309	1,213.17	1,279.27	(80,202)	0	15,960,107	(80,202)	-0.50%
142	Tolland	33,808,535	3,018.40	3,165.82	(169,043)	0	33,639,492	(169,043)	-0.50%
143	Torrington	64,502,431	4,622.63	4,660.37	(113,220)	0	64,389,211	(113,220)	-0.18%
144	Trumbull	87,444,838	6,796.74	6,858.83	(186,270)	0	87,258,568	(186,270)	-0.21%
145	Union	1,608,000	103.00	109.00	(8,040)	0	1,599,960	(8,040)	-0.50%
146	Vernon	47,462,358	3,758.39	3,734.73	0	0	47,462,358	0	0.00%
147	Voluntown	6,228,224	435.94	428.59	0	0	6,228,224	0	0.00%
148	Wallingford	88,047,359	6,472.54	6,688.93	(440,237)	0	87,607,122	(440,237)	-0.50%
151	Waterbury	155,625,000	17,570.10	17,655.53	(256,290)	0	155,625,000	0	0.00%
152	Waterford	42,914,414	3,046.75	3,163.77	(214,572)	0	42,699,842	(214,572)	-0.50%
153	Watertown	35,814,484	3,085.94	3,196.41	(179,072)	0	35,635,412	(179,072)	-0.50%
154	Westbrook	14,418,685	941.73	965.38	(70,950)	0	14,347,735	(70,950)	-0.49%
155	West Hartford	132,827,066	10,382.33	10,393.54	(33,630)	0	132,793,436	(33,630)	-0.03%
156	West Haven	80,924,049	7,459.70	7,389.73	0	0	80,924,049	0	0.00%
157	Weston	45,265,157	2,485.31	2,528.77	(130,380)	0	45,134,777	(130,380)	-0.29%
158	Westport	98,095,118	5,722.86	5,770.56	(143,100)	0	97,952,018	(143,100)	-0.15%
159	Wethersfield	49,631,873	3,835.14	3,946.51	(248,159)	0	49,383,714	(248,159)	-0.50%
160	Willington	11,725,207	782.60	807.39	(58,626)	0	11,666,581	(58,626)	-0.50%
161	Wilton	72,777,608	4,322.36	4,331.64	(27,840)	0	72,749,768	(27,840)	-0.04%
162	Winchester	19,958,149	1,339.15	1,379.25	(99,791)	0	19,958,149	0	0.00%
163	Windham	42,757,854	3,263.17	3,344.95	(213,789)	0	42,757,854	0	0.00%
164	Windsor	61,829,029	4,077.53	4,145.57	(204,120)	0	61,829,029	0	0.00%
165	Windsor Locks	27,359,841	1,861.37	1,890.98	(88,830)	0	27,359,841	0	0.00%
166	Wolcott	31,470,976	2,885.95	2,996.84	(157,355)	0	31,313,621	(157,355)	-0.50%
167	Woodbridge	23,482,176	1,487.03	1,527.76	(117,411)	0	23,364,765	(117,411)	-0.50%
169	Woodstock	15,691,636	1,322.17	1,391.32	(78,458)	0	15,613,178	(78,458)	-0.50%
206	District No. 6	16,405,294	942.86	952.17	(27,930)	0	16,377,364	(27,930)	-0.17%
210	District No. 10	32,635,657	2,693.53	2,771.42	(163,178)	0	32,472,479	(163,178)	-0.50%
212	District No. 12	20,520,917	888.42	934.93	(102,605)	0	20,418,312	(102,605)	-0.50%
213	District No. 13	34,786,974	2,007.28	2,068.33	(173,935)	0	34,613,039	(173,935)	-0.50%
214	District No. 14	30,246,029	1,784.68	1,873.09	(151,230)	0	30,094,799	(151,230)	-0.50%
215	District No. 15	60,251,578	4,255.77	4,461.54	(301,258)	0	59,950,320	(301,258)	-0.50%
216	District No. 16	36,768,315	2,500.54	2,569.68	(183,842)	0	36,584,473	(183,842)	-0.50%
217	District No. 17	38,010,989	2,412.18	2,494.00	(190,055)	0	37,820,934	(190,055)	-0.50%
218	District No. 18	27,396,512	1,484.35	1,530.56	(136,983)	0	27,259,529	(136,983)	-0.50%
Totals		\$6,940,333,290	537,827.98	544,312.62	(\$17,330,785)	\$3,649,575	\$6,931,106,270	(\$9,227,020)	-0.13%

\* Eligible Budgeted Appropriation is the greater of the 2011-12 MBR or the 2011-12 budgeted appropriation/regional assessment.

\*\* Final Resident Student Reduction is the greater of:

(a) The resident student reduction multiplied by \$3,000 per student or

(b) The Eligible Budgeted Appropriation/Regional Assessment multiplied by .5% (the maximum resident student deduction).

Note: Shading denotes Conditional Districts

Source: State Department of Education

Proposed 2012-13 Municipal Share and State Increase for Students Attending State Charter Schools

DRG	Town Name	(1) Projected State Charter School Students 2012-13	(2) 2012-13 Proposed Additional ECS Aid	(3) 2012-13 State Funding Increase for Charter Schools	(4) 2012-13 Municipal Share Charter Schools (Col 1 x \$1,000)	(5) Total New Charter School Funding (Col 3 + Col 4)	(6) Municipal Share for Charter Schools Percentage of New ECS Aid (Col 4 / Col 2)
C	Andover	1	36,610	1,600	1,000	2,600	2.7%
H	Ansonia	4	539,715	6,400	4,000	10,400	0.7%
C	Bethany	2	11,516	3,200	2,000	5,200	17.4%
G	Bloomfield	78	204,550	124,800	78,000	202,800	38.1%
C	Bolton	2	23,128	3,200	2,000	5,200	8.7%
E	Bozrah	8	13,681	12,800	8,000	20,800	58.5%
D	Branford	4	65,517	6,400	4,000	10,400	6.1%
I	Bridgeport	1,664	4,404,227	2,662,400	1,664,000	4,326,400	37.8%
E	Brooklyn	1	80,112	1,600	1,000	2,600	1.3%
C	Burlington	1	58,962	1,600	1,000	2,600	1.7%
E	Canaan	2	2,112	3,200	2,000	5,200	94.7%
F	Canterbury	1	20,758	1,600	1,000	2,600	4.8%
C	Canton	16	72,284	25,600	16,000	41,600	22.1%
C	Cornwall	1	0	1,600	1,000	2,600	0.0%
E	Coventry	6	72,337	9,600	6,000	15,600	8.3%
H	Derby	1	280,532	1,600	1,000	2,600	0.4%
E	East Haddam	1	46,812	1,600	1,000	2,600	2.1%
H	East Hartford	87	1,714,744	139,200	87,000	226,200	5.1%
G	East Haven	8	489,867	12,800	8,000	20,800	1.6%
D	East Lyme	2	31,546	3,200	2,000	5,200	6.3%
F	East Windsor	1	168,335	1,600	1,000	2,600	0.6%
F	Enfield	3	430,348	4,800	3,000	7,800	0.7%
C	Essex	1	0	1,600	1,000	2,600	0.0%
B	Farmington	4	0	6,400	4,000	10,400	0.0%
E	Franklin	2	7,158	3,200	2,000	5,200	27.9%
B	Glastonbury	2	213,879	3,200	2,000	5,200	0.9%
B	Greenwich	1	0	1,600	1,000	2,600	0.0%
F	Griswold	1	143,793	1,600	1,000	2,600	0.7%
G	Groton	26	250,190	41,600	26,000	67,600	10.4%
B	Guilford	1	0	1,600	1,000	2,600	0.0%
G	Hamden	132	882,986	211,200	132,000	343,200	15.0%
I	Hartford	1,153	4,808,111	1,844,800	1,153,000	2,997,800	24.0%
C	Harwinton	2	31,912	3,200	2,000	5,200	6.3%
D	Ledyard	11	111,036	17,600	11,000	28,600	9.9%
E	Litchfield	2	28,535	3,200	2,000	5,200	7.0%
G	Manchester	257	1,343,579	411,200	257,000	668,200	19.1%
G	Middletown	2	796,637	3,200	2,000	5,200	0.3%
D	Milford	2	319,773	3,200	2,000	5,200	0.6%
F	Montville	14	166,239	22,400	14,000	36,400	8.4%
C	New Hartford	4	23,197	6,400	4,000	10,400	17.2%
I	New Haven	1,813	3,841,903	2,900,800	1,813,000	4,713,800	47.2%
I	New London	136	809,001	217,600	136,000	353,600	16.8%
D	North Haven	1	120,911	1,600	1,000	2,600	0.8%
H	Norwalk	214	577,476	342,400	214,000	556,400	37.1%
H	Norwich	275	1,024,982	440,000	275,000	715,000	26.8%
B	Orange	1	51,497	1,600	1,000	2,600	1.9%
E	Preston	21	20,668	33,600	21,000	54,600	101.6%

Proposed 2012-13 Municipal Share and State Increase for Students Attending State Charter Schools

DRG	Town Name	(1) Projected State Charter School Students 2012-13	(2) 2012-13 Proposed Additional ECS Aid	(3) 2012-13 State Funding Increase for Charter Schools	(4) 2012-13 Municipal Share Charter Schools (Col 1 x \$1,000)	(5) Total New Charter School Funding (Col 3 + Col 4)	(6) Municipal Share for Charter Schools Percentage of New ECS Aid (Col 4 / Col 2)
D	Rocky Hill	3	125,935	4,800	3,000	7,800	2.4%
C	Salem	2	14,522	3,200	2,000	5,200	13.8%
E	Salisbury	6	0	9,600	6,000	15,600	0.0%
D	Shelton	2	170,427	3,200	2,000	5,200	1.2%
B	Simsbury	2	145,687	3,200	2,000	5,200	1.4%
B	South Windsor	2	158,618	3,200	2,000	5,200	1.3%
F	Sprague	4	31,794	6,400	4,000	10,400	12.6%
H	Stamford	259	920,233	414,400	259,000	673,400	28.2%
D	Stonington	1	18,722	1,600	1,000	2,600	5.3%
G	Stratford	9	576,597	14,400	9,000	23,400	1.6%
G	Torrington	29	468,825	46,400	29,000	75,400	6.2%
B	Trumbull	3	163,344	4,800	3,000	7,800	1.8%
G	Vernon	17	671,611	27,200	17,000	44,200	2.5%
F	Voluntown	1	13,989	1,600	1,000	2,600	7.2%
D	Wallingford	3	272,347	4,800	3,000	7,800	1.1%
I	Waterbury	4	4,395,509	6,400	4,000	10,400	0.1%
D	Waterford	4	40,438	6,400	4,000	10,400	9.9%
B	West Hartford	9	919,940	14,400	9,000	23,400	1.0%
H	West Haven	25	1,381,848	40,000	25,000	65,000	1.8%
D	Wethersfield	1	294,833	1,600	1,000	2,600	0.3%
G	Winchester	22	207,371	35,200	22,000	57,200	10.6%
I	Windham	5	763,857	8,000	5,000	13,000	0.7%
D	Windsor	62	306,985	99,200	62,000	161,200	20.2%
F	Windsor Locks	1	252,306	1,600	1,000	2,600	0.4%

Total 6,448 49,999,994 10,316,800 6,448,000 16,764,800 12.9%

DRG	A	0	0	0	0	0	0.0%
B	25	2,042,130	40,000	25,000	65,000	1.2%	
C	32	1,203,471	51,200	32,000	83,200	2.7%	
D	96	3,396,844	153,600	96,000	249,600	2.8%	
E	49	964,568	78,400	49,000	127,400	5.1%	
F	26	2,117,917	41,600	26,000	67,600	1.2%	
G	580	8,684,621	928,000	580,000	1,508,000	6.7%	
H	865	9,913,500	1,384,000	865,000	2,249,000	8.7%	
I	4,775	21,676,943	7,640,000	4,775,000	12,415,000	22.0%	

Conditional Districts 6,220 39,499,998 9,952,000 6,220,000 16,172,000 15.8%

Note: Shaded towns represent Conditional Funded Districts.

Total State/Local Charter Contribution: \$12,000

State Grant (increased from \$9,400): \$11,000

Local Share: \$1,000

Source: State Department of Education

## Highlights of Other Changes to the

### Education Budget for 2012-13

#### ***Early Childhood:***

- \$3 million is provided to improve the quality of early childhood learning and development programs.
- \$4 million is included to provide 500 more preschool children with a quality early childhood experience.
- \$5 million in capital funding is provided to create a system that will integrate early childhood programs in an early childhood quality rating and improvement system (TQRIS).

#### ***Connecticut Technical High School System (CTHSS):***

- Funding of \$500,000 is provided for trade supplies.
- Funding of \$300,000 is provided for environmental remediation issues.

#### ***Turnaround Schools/Commissioner's Network:***

- New funding of \$22.9 million is provided to improve academic outcomes for 10 to 15 of the lowest performing schools in the state.
- Turnaround strategies include reconstituted schools, 21<sup>st</sup> century curricula implementation, increasing teacher and leader compensation and coordination of school-linked services.

#### ***Talent Development:***

- New funding of \$12 million is provided for statewide support to:
  - develop a new teacher evaluation system;
  - provide professional development and technical assistance to implement the system;
  - recruit, retain and create high-quality teachers and administrators;
  - revamp the teacher accreditation system; and
  - design a Connecticut Leadership Academy for aspiring school leaders.

#### ***New or Replicated Schools:***

- New funding of \$2,475,000 is provided for new local charter schools, CommPACT schools and new school models.

#### ***Technical Assistance for Regional Cooperation:***

- New funding of \$300,000 is provided for statewide support of local efforts to create regionalized programs or consolidation/merger of administrative and business functions.

#### ***College Financial Preparation for Needy Families:***

- New funding of \$500,000 is provided for program(s) to assist low-income families prepare college financial aid forms. These forms are the gateway to students securing scholarships they need to attend college.

**Vocational Agriculture:**

- New funding of \$750,000 is provided for a competitive grant for one or more programs that creates a viable plan to increase student enrollment from Priority School District communities.

**Public School Choice:**

- \$7 million is provided to improve urban education and reduce the racial isolation of Hartford resident minority students.
- \$5 million is added to the Magnet Schools appropriation to increase the state per pupil operating grants for non-Sheff magnet schools.

**Kindergarten to Grade 3 Reading Assessment Pilots:**

- \$300,000 is provided for Kindergarten to Grade 3 reading assessment programs.
- Public Act 11-85 amended Connecticut General Statute 10-265g and required all priority school district communities to assess reading abilities for students in Grades K-3 and to create plans for those students found to have reading difficulties.

**Personalized Learning Pilots:**

- \$500,000 is provided for a competitive program to fund two or three school districts in the design of personalized learning plans.

**Personal Services:**

- \$1.9 million is provided for 30 positions for comprehensive academic support for conditional funding districts.

**Other Expenses:**

- \$77,000 is provided for two programs designed to improve health and nutrition in schools with high-need students.
- \$500,000 is provided to map common core standards with international standards. SDE would then offer aligned curricular materials to districts.
- \$500,000 is provided to develop college-ready standards for high school juniors. The goal is to provide remediation, if needed, to students when they are high school seniors rather than when they are in college.