

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	OLM10000		
	10010	Personal Services	10,120,152
	10020	Other Expenses	3,550,620
	10050	Equipment	50,000
	12129	Minor Capitol Improvements	70,000
	12445	Old State House	125,000
		AGENCY TOTAL	13,915,772



Benjamin Barnes, Secretary
Office of Policy and Management

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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	APA11000		
	10010	Personal Services	2,432,869
	10020	Other Expenses	264,303
		AGENCY TOTAL	2,697,172



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Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	COA11400		
	10010	Personal Services	52,765
	10020	Other Expenses	1,878
		AGENCY TOTAL	54,643



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Advice of Allotment

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	CSW11500		
	10010	Personal Services	97,620
	10020	Other Expenses	15,000
		AGENCY TOTAL	112,620



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Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	CCY11600		
	10010	Personal Services	125,976
	10020	Other Expenses	8,000
		AGENCY TOTAL	133,976



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Advice of Allotment

To: Fiscal Officer - Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	LPR11700		
	10010	Personal Services	63,590
	10020	Other Expenses	8,500
		AGENCY TOTAL	72,090



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Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	CAA11900		
	10010	Personal Services	41,786
	10020	Other Expenses	6,000
		AGENCY TOTAL	47,786



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Advice of Allotment

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	APC11950		
	10010	Personal Services	31,854
	10020	Other Expenses	583
		AGENCY TOTAL	32,437



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	GOV12000		
	10010	Personal Services	527,063
	10020	Other Expenses	56,058
	16026	New England Governors' Conference	26,684
		AGENCY TOTAL	609,805



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	SOS12500		
	10010	Personal Services	274,500
	10020	Other Expenses	170,000
	12480	Commercial Recording Division	1,492,476
	12508	Board of Accountancy	77,357
		AGENCY TOTAL	2,014,333



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	LGO13000		
	10010	Personal Services	192,951
	10020	Other Expenses	16,888
		AGENCY TOTAL	209,839



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	ELE13500		
	12481	Citizens' Election Fund Admin	360,579
	12522	Elections Enforcement Commission	255,179
		AGENCY TOTAL	615,758



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	ETH13600		
	12523	Office of State Ethics	340,349
		AGENCY TOTAL	340,349



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	FOI13700		
	10010	Personal Services	185,479
	10020	Other Expenses	145,500
	12524	Freedom of Information Commission	430,000
		AGENCY TOTAL	760,979



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	JSC13800		
	12527	Judicial Selection Commission	20,623
		AGENCY TOTAL	20,623



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	CSB13950		
	12525	Contracting Standards Board	43,750
		AGENCY TOTAL	43,750



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	OTT14000		
	10010	Personal Services	794,794
	10020	Other Expenses	57,500
	12285	Debt Service	407,911,830
	12286	UConn 2000 - Debt Service	77,135,892
	12287	CHEFA Day Care Security	1,500,000
	12500	Pension Obligation Bonds - TRB	39,894,031
		AGENCY TOTAL	527,294,047



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	OSC15000		
	10010	Personal Services	5,054,343
	10020	Other Expenses	831,759
	16016	Governmental Accounting Standards Bd	17,939
	12005	Unemployment Compensation	3,276,459
	12006	Employee Retirement Contribution	146,798,597
	12007	Higher Ed Alternative Retirement Sys	6,264,301
	12008	Pension & Ret Other Statutory	451,118
	12009	Judges & Comp Commissioner Ret	3,736,134
	12010	Group Life Insurance	2,253,825
	12011	Employers Social Security Tax	54,716,056
	12012	State Employees Health Serv Cost	129,196,855
	12013	Retired Employee Health Serv Cost	109,471,909
		AGENCY TOTAL	462,069,295



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	DRS16000		
	10010	Personal Services	12,256,262
	10020	Other Expenses	2,262,222
	10050	Equipment	1
		AGENCY TOTAL	14,518,485



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Advice of Allotment

To: Fiscal Officer -

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	OGA17000		
	12347	Information Technology Initiatives	8,750
		AGENCY TOTAL	8,750



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	OPM20000		
	10010	Personal Services	2,369,949
	10020	Other Expenses	631,871
	12169	Automated Budget Sys & Database Lnk	13,769
	12251	Justice Assistance Grants	300,000
	12460	Crim Jus/CT Imp. Driving Rcds Info Sys	180,571
	16181	Regional Planning Agencies	50,000
	17035	Capital City Economic Development	1,381,126
		AGENCY TOTAL	4,927,286



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Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	DVA21000		
	10010	Personal Services	4,399,593
	10020	Other Expenses	1,550,000
	12295	Support Services for Veterans	60,000
	16045	Burial Expenses	1,800
	16049	Headstones	87,499
		AGENCY TOTAL	6,098,892



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	DAS23000		
	10010	Personal Services	8,439,905
	10020	Other Expenses	9,120,000
	12016	Tuition Reimburs Training, Travel	127,333
	12024	Labor - Management Fund	25,000
	12096	Management Services	755,517
	12115	Loss Control Risk Management	30,762
	12141	Surety Bonds for State Officials/Employees	6,500
	12155	Quality of Work-Life	83,000
	12176	Refunds of Collections	8,500
	12179	Rents and Moving	2,343,458
	12184	Capitol Day Care Center	31,813
	12218	W. C. Administrator	1,312,500
	12323	Connecticut Education Network	741,623
	12483	Claims Commissioner Operations	34,127
	12507	Insurance & Risk Operations	850,116
	12511	IT Services	3,162,338
	12235	Workers' Compensation Claims	6,289,829
		AGENCY TOTAL	33,362,321



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Advice of Allotment

To: Fiscal Officer - Department of Construction Services

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	DPW27000		
	10010	Personal Services	1,302,463
	10020	Other Expenses	180,744
		AGENCY TOTAL	1,483,207



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	OAG29000		
	10010	Personal Services	6,236,886
	10020	Other Expenses	250,386
		AGENCY TOTAL	6,487,272



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	DCJ30000		
	10010	Personal Services	9,317,717
	10020	Other Expenses	578,000
	12069	Witness Protection	53,000
	12097	Training and Education	25,000
	12110	Expert Witnesses	85,000
	12117	Medicaid Fraud Control	199,512
	12485	Criminal Justice Commission	200
		AGENCY TOTAL	10,258,429



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Advice of Allotment

To: Fiscal Officer - Dept of Emergency Services and Public Protection

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	DPS32000		
	10010	Personal Services	26,281,209
	10020	Other Expenses	8,105,760
	12082	Fleet Purchase	1,325,180
	12235	Workers' Compensation Claims	1,084,138
	16009	Fire Training School - Willimantic	40,449
	16010	Maintenance of County Base Fire Radio	6,294
	16011	Maint of State-Wide Fire Radio Network	4,189
	16013	Police Association of Connecticut	47,500
	16014	Connecticut State Firefighter's Assoc	48,678
	16025	Fire Training School - Torrington	20,342
	16034	Fire Training School - New Haven	12,091
	16044	Fire Training School - Derby	9,285
	16056	Fire Training School - Wolcott	25,040
	16065	Fire Training School - Fairfield	17,599
	16074	Fire Training School - Hartford	42,334
	16080	Fire Training School - Middletown	14,763
	16179	Fire Training School - Stamford	13,858
		AGENCY TOTAL	37,098,709



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	FPE34100		
	12530	Board of Firearms Permit Examiners	20,049
		AGENCY TOTAL	20,049



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	DMV35000		
	10010	Personal Services	63,333
	10020	Other Expenses	42,249
		AGENCY TOTAL	105,582



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	MIL36000		
	10010	Personal Services	634,039
	10020	Other Expenses	699,114
	12144	Honor Guard	100,000
	12325	Veterans' Service Bonuses	42,500
		AGENCY TOTAL	1,475,653



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	DCP39500		
	10010	Personal Services	3,036,657
	10020	Other Expenses	455,777
	12482	Gaming Policy Board	665
		AGENCY TOTAL	3,493,099



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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	DOL40000		
	10010	Personal Services	1,682,859
	10020	Other Expenses	275,878
	12079	CETC Workforce	170,000
	12098	Workforce Investment Act	10,019,813
	12108	Jobs Funnel Projects	100,000
	12212	Jobs First Employment Services	6,695,559
	12232	Opportunity Industrial Centers	200,000
	12327	STRIDE	208,000
	12328	Apprenticeship Program	137,313
	12329	Spanish American Merchant Association	150,000
	12357	Connecticut Career Resource Network	38,450
	12358	21st Century Jobs	247,893
	12360	Incumbent Worker Training	225,000
	12425	STRIVE	108,000
	12449	Film Industry Training Program	237,500
		AGENCY TOTAL	20,496,265



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	OVA41000	
	12529	Office of Victim Advocate
		68,924
	AGENCY TOTAL	68,924



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Advice of Allotment

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	HRO41100		
	10010	Personal Services	1,133,179
	10020	Other Expenses	357,247
		AGENCY TOTAL	1,490,426



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	OPA41200		
	10010	Personal Services	517,702
	10020	Other Expenses	55,159
		AGENCY TOTAL	572,861



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	OCA41300		
	12028	Child Fatality Review Panel	21,853
	12528	Office of the Child Advocate	153,509
		AGENCY TOTAL	175,362



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	DAG42500		
	10010	Personal Services	794,078
	10020	Other Expenses	251,261
		AGENCY TOTAL	1,045,339



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	DEP43000		
	10010	Personal Services	5,284,873
	10020	Other Expenses	500,000
	12054	Mosquito Control	56,000
	12084	State Superfund Site Maintenance	24,100
	12146	Laboratory Fees	18,425
	12195	Dam Maintenance	30,000
	12487	Emergency Spill Response Account	2,000,000
	12488	Solid Waste Management Account	700,000
	12489	Underground Storage Tank Account	300,000
	12490	Clean Air Account Fund	1,200,000
	12491	Environmental Conservation Fund	2,350,000
	12501	Environmental Quality Fees Fund	2,500,000
	17088	Lobster Restoration	50,000
		AGENCY TOTAL	15,013,398



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	CEQ45000		
	10010	Personal Services	31,434
	10020	Other Expenses	1,000
		AGENCY TOTAL	32,434



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Advice of Allotment

To: Fiscal Officer - Dept of Economic and Community Development

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	ECD46000		
	10010	Personal Services	2,077,138
	10020	Other Expenses	275,491
	12032	Elderly Rental Registry and Counselors	537,836
	12296	Statewide Marketing	3,747,739
	12308	Innovation Challenge Grant Program	125,000
	12312	Nanotechnology Study	29,750
	12363	Small Business Incubator Program	125,000
	12411	CT Asso Performing Arts/Schubert Theater	94,678
	12412	Hartford Urban Arts Grant	94,678
	12413	New Britain Arts Council	18,936
	12432	Fair Housing	77,187
	12435	Main Street Initiatives	42,750
	12437	Office of Military Affairs	38,377
	12439	Southeast CT Incubator	74,375
	12450	SBIR Matching Grants	23,906
	12466	Ivoryton Playhouse	37,500
	12467	CCAT-CT Manufacturing Supply Chain	63,750
	12514	Garde Arts Theatre	75,000
	16068	Congregate Facilities Operation Costs	1,606,394
	16076	Housing Assistance & Counseling Pgm	109,624
	16084	Elderly Congregate Rent Subsidy	1,194,898
	16175	Discovery Museum	94,678
	16188	National Theatre for the Deaf	37,871
	16189	CONNSTEP	161,500
	16191	Dev Research & Economic Assistnce	50,470
	16196	Culture, Tourism and Art Grant	241,467

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Advice of Allotment

To: Fiscal Officer - Dept of Economic and Community Development

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

16197	CT Trust for Historic Preservation	52,599
16209	Connecticut Science Center	157,651
17063	Greater Hartford Arts Council	23,669
17064	Stamford Center for the Arts	94,678
17065	Stepping Stones Museum for Children	11,074
17066	Maritime Center Authority	132,881
17067	Basic Cultural Resources Grant	200,151
17068	Tourism Districts	373,899
17069	Connecticut Humanities Council	539,408
17070	Amistad Committee for the Freedom Trail	11,074
17071	Amistad Vessel	94,678
17072	New Haven Festival of Arts and Ideas	199,322
17073	New Haven Arts Council	23,669
17074	Palace Theater	94,678
17075	Beardsley Zoo	88,587
17076	Mystic Aquarium	155,028
17077	Quinebaug Tourism	10,275
17078	Northwestern Tourism	10,275
17079	Eastern Tourism	10,275
17080	Central Tourism	10,275
17082	Twain/Stowe Homes	23,919
AGENCY TOTAL		13,374,058



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	AES48000		
	10010	Personal Services	1,233,694
	10020	Other Expenses	230,000
	12056	Mosquito Control	40,000
	12288	Wildlife Disease Prevention	19,974
		AGENCY TOTAL	1,523,668



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	DPH48500	
	10010	Personal Services 7,321,402
	10020	Other Expenses 2,577,525
	10050	Equipment 15,001
	12100	Needle and Syringe Exchange Program 100,000
	12126	Children's Health Initiatives 169,870
	12236	AIDS Services 1,204,738
	12255	Breast & Cervical Cancer Detectn/Treatment 567,080
	12264	Children w/Special Hlth Care Needs 317,907
	12268	Medicaid Administration 950,387
	16060	Community Health Services 1,658,750
	16112	X-Ray Screening and Tuberculosis Care 300,000
	16121	Genetic Diseases Programs 210,000
	16136	Immunization Services 2,242,762
	17013	Venereal Disease Control 48,800
	17019	School Based Health Clinics 2,610,162
		AGENCY TOTAL 20,294,384



Benjamin Barnes, Secretary
Office of Policy and Management

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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	CME49500		
	10010	Personal Services	939,385
	10020	Other Expenses	175,000
	12033	Medicolegal Investigations	15,000
		AGENCY TOTAL	1,129,385



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	DDS50000		
	10010	Personal Services	59,617,742
	10020	Other Expenses	5,393,873
	12034	Human Resource Development	54,947
	12072	Family Support Grants	820,023
	12101	Cooperative Placements Program	5,482,130
	12185	Clinical Services	1,159,880
	12192	Early Intervention	9,072,060
	12213	Community Temporary Support Services	16,828
	12219	Community Respite Care Programs	82,586
	12235	Workers' Compensation Claims	3,886,093
	12340	Pilot Program for Autism Services	296,294
	12493	Voluntary Services	7,814,183
	12521	Supplemental Payments for Medical Services	3,275,000
	16069	Rent Subsidy Program	1,134,388
	16104	Family Reunion Program	33,725
	16108	Employment Opportunities & Day Svcs	46,643,616
	16122	Community Residential Services	104,899,393
		AGENCY TOTAL	249,682,761



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Advice of Allotment

To: Fiscal Officer - Dept Mental Health & Addiction Svs

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	MHA53000	
	10010	Personal Services 52,146,193
	10020	Other Expenses 7,760,523
	12035	Housing Supports and Services 3,606,217
	12157	Managed Service System 9,690,017
	12196	Legal Services 159,817
	12199	Connecticut Mental Health Center 2,135,180
	12207	Professional Services 2,955,654
	12220	General Assistance Managed Care 45,621,305
	12235	Workers' Compensation Claims 2,708,271
	12247	Nursing Home Screening 155,696
	12250	Young Adult Services 15,081,795
	12256	TBI Community Services 2,803,989
	12278	Jail Diversion 1,156,296
	12289	Behavioral Health Medications 1,542,274
	12292	Prison Overcrowding 1,610,044
	12298	Medicaid Adult Rehabilitation Option 990,837
	12330	Discharge and Diversion Services 2,582,712
	12444	Home and Community Based Services 1,915,171
	12465	Persistent Violent Felony Offenders Act 175,833
	16003	Grants for Substance Abuse Services 6,256,942
	16053	Grants for Mental Health Services 19,098,558
	16070	Employment Opportunities 2,604,437
	AGENCY TOTAL	182,757,761



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	PSR56000		
	10010	Personal Services	56,041
	10020	Other Expenses	7,529
		AGENCY TOTAL	63,570



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	DSS60000	
	10010	Personal Services 24,473,949
	10020	Other Expenses 24,596,176
	12042	Children's Trust Fund 3,066,858
	12121	Children's Health Council 54,579
	12127	HUSKY Outreach 83,891
	12197	Genetic Tests in Paternity Actions 47,786
	12202	State-Funded Suppl Nutrition Assistance 353,522
	12239	HUSKY Program 9,425,000
	16020	Medicaid 1,158,018,375
	16061	Old Age Assistance 9,258,867
	16071	Aid to the Blind 183,031
	16077	Aid to the Disabled 15,580,996
	16090	Temporary Assist to Families - TANF 28,138,521
	16098	Food Stamp Training Expenses 3,000
	16100	Conn Pharmaceutical Assist to Elderly 90,808
	16105	Healthy Start 372,555
	16114	Connecticut Home Care Program 15,653,125
	16118	Human Resource Dev-Hispanic Pgms 234,082
	16123	Services to the Elderly 977,842
	16128	Safety Net Services 472,702
	16129	Transportation for Employment Indep 788,883
	16139	Refunds of Collections 14,448
	16146	Services for Persons with Disabilities 156,807
	16147	Child Care Services - TANF/CCDBG 25,991,881
	16148	Nutrition Assistance 111,916
	16149	Housing/Homeless Services 13,827,945

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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

16155	Disproportionate Share-Med Emer Asst	67,121,712
16157	State Administered General Assistance	3,637,704
16158	Child Care Quality Enhancements	936,422
16159	Connecticut Children's Medical Center	2,644,800
16160	Community Services	394,352
16171	Alzheimer Respite Care	573,597
16174	Human Svcs Infrastructure CAP	854,743
16177	Teen Pregnancy Prevention	478,585
17029	Human Resource Dev-Hispanic Pgms	1,328
17032	Teen Pregnancy Prevention	35,900
17037	Services to the Elderly	11,101
17038	Housing/Homeless Services	158,507
17083	Community Services	21,817
AGENCY TOTAL		1,408,848,113



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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	SDE64000	
	10010	Personal Services 4,402,452
	10020	Other Expenses 700,000
	12088	Basic Skills Exam Teachers in Training 262,092
	12103	Teachers' Standards Implementation Pgm 678,885
	12113	Early Childhood Program 1,528,946
	12138	Admin - Magnet Schools 247,922
	12165	Admin - Adult Basic Education 206,881
	12171	Develop of Mastery Exams Grades 4,6&8 5,177,764
	12177	Admin - Interdistrict Cooperative Program 20,016
	12198	Primary Mental Health 177,553
	12216	Adult Education Action 79,427
	12253	Connecticut Pre-Engineering Program 91,875
	12261	Connecticut Writing Project 20,000
	12290	Resource Equity Assessment 53,230
	12405	Longitudinal Data Systems 390,000
	12453	School Accountability 620,745
	12457	Sheff Settlement 1,853,002
	12459	Admin - After School Program 45,000
	12468	CommPACT Schools 100,000
	12495	Community Plans for Early Childhood 157,500
	12496	Improving Early Literacy 37,500
	12506	Parent Trust 100,000
	12519	Regional Vocational-Technical School Sys 30,187,403
	16021	American School for the Deaf 1,000,000
	16062	Regional Education Services 356,432
	16101	Head Start Services 687,038

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

16106	Head Start Enhancement	443,250
16110	Family Resource Centers	1,812,446
16119	Charter Schools	14,905,000
16201	Youth Service Bureau Enhancement	155,075
16202	Head Start - Early Childhood Link	522,500
16211	Child Nutrition State Match	554,000
16217	EvenStart	200,000
17034	Health Serv for Pupils Private Schools	4,277,500
17041	Education Equalization Grants	473,402,265
17042	Bilingual Education	479,033
17043	Priority School Districts	31,350,000
17044	Young Parents Program	80,266
17045	Interdistrict Cooperation	2,600,000
17046	School Breakfast Program	245,000
17047	Excess Cost - Student Based	92,000,000
17050	School to Work Opportunities	53,438
17052	Youth Service Bureaus	722,081
17053	OPEN Choice Program	8,229,066
17084	After School Program	1,296,000
17097	School Readiness Quality Enhancement	275,170
AGENCY TOTAL		682,783,753



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Advice of Allotment

To: Fiscal Officer - Bureau of Rehabilitative Services

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	ESB65000		
	10010	Personal Services	911,198
	10020	Other Expenses	215,843
	12060	Educ Aid Blind/Visually Handicap Child	1,146,633
	12301	Enhanced Employment Opportunities	134,333
	16004	Vocational Rehabilitation - Disabled	1,846,667
	16040	Supplementary Relief and Services	25,981
	16054	Vocational Rehabilitation	196,818
	16078	Special Training for the Deaf Blind	75,000
	16086	Connecticut Radio Information Service	21,910
	16150	Employment Opportunities	263,207
	16153	Independent Living Centers	136,834
		AGENCY TOTAL	4,974,424



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Advice of Allotment

To: Fiscal Officer - Bureau of Rehabilitative Services

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	COD65500		
	10010	Personal Services	79,621
	10020	Other Expenses	32,065
		AGENCY TOTAL	111,686



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	CSL66000		
	10010	Personal Services	1,246,596
	10020	Other Expenses	208,000
	12061	State-Wide Digital Library	814,074
	12104	Interlibrary Loan Delivery Service	70,585
	12178	State-Wide Data Base Program	143,674
	16022	Support Cooperating Library Serv Units	175,000
	17003	Grants to Public Libraries	207,692
		AGENCY TOTAL	2,865,621



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Financial and Academic Affairs for Higher Ed

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	DHE66500		
	10010	Personal Services	167,175
	10020	Other Expenses	205,229
	12188	Minority Advancement Program	601,416
	12194	Alternate Route to Certification	22,000
	12200	National Service Act	55,822
	12214	Minority Teacher Incentive Program	235,687
	12233	Education and Health Initiatives	261,250
	12534	Board of Regents for Higher Education	305,160
	16055	Capitol Scholarship Program	2,220,195
	16079	CT Independent College Student Grant	903,624
	16126	CT Aid for Public College Students	14,904,234
	16134	Connecticut Aid to Charter Oak	29,696
	16198	Kirklyn M. Kerr Grant Program	300,000
		AGENCY TOTAL	20,211,488



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	UOC67000		
	12139	Operating Expenses	42,145,358
	12166	Tuition Freeze	948,376
	12173	Regional Campus Enhancement	1,675,111
		AGENCY TOTAL	44,768,845



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Univ of Connecticut Health Center

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	UHC72000		
	12139	Operating Expenses	28,790,735
	12159	AHEC for Bridgeport	83,137
		AGENCY TOTAL	28,873,872



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	BAA77000		
	12531	Charter Oak State College	570,501
		AGENCY TOTAL	570,501



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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	TRB77500		
	10010	Personal Services	332,195
	10020	Other Expenses	175,736
	16006	Retirement Contributions	189,311,500
	16023	Retirees Health Service Cost	7,000,000
	16032	Municipal Retiree Health Insurance Costs	1,900,000
		AGENCY TOTAL	198,719,431



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	CCC78000		
	12532	Regional Community - Technical Colleges	33,033,928
		AGENCY TOTAL	33,033,928



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	CSU83000		
	12533	Connecticut State University	30,806,331
		AGENCY TOTAL	30,806,331



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Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	DOC88000		
	10010	Personal Services	96,573,310
	10020	Other Expenses	21,000,000
	12235	Workers' Compensation Claims	7,041,708
	12242	Inmate Medical Services	22,350,050
	12302	Board of Pardons and Paroles	1,365,308
	12374	Mental Health AIC	75,000
	12498	Distance Learning	25,000
	16007	Aid to Paroled and Discharged Inmates	2,324
	16042	Legal Services to Prisoners	199,148
	16073	Volunteer Services	42,690
	16173	Community Support Services	10,092,530
		AGENCY TOTAL	158,767,068



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Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	DCF91000	
	10010	Personal Services 61,264,980
	10020	Other Expenses 9,122,350
	12041	Short Term Residential Treatment 178,282
	12234	Substance Abuse Screening 436,474
	12235	Workers' Compensation Claims 2,597,942
	12243	Local Systems of Care 503,030
	12304	Family Support Services 2,182,076
	12305	Emergency Needs 427,500
	12515	Differential Response System 1,333,000
	16008	Health Assessment and Consultation 241,417
	16024	Gts Psychiatric Clinics for Children 3,530,202
	16033	Day Treatment Centers for Children 1,374,408
	16043	Juvenile Justice Outreach Services 3,143,867
	16064	Child Abuse and Neglect Intervention 1,344,815
	16092	Community Based Prevention Services 1,212,632
	16097	Family Violence Outreach and Counseling 437,857
	16102	Support for Recovering Families 3,626,371
	16107	No Nexus Special Education 2,170,702
	16111	Family Preservation Services 1,346,349
	16116	Substance Abuse Treatment 1,057,012
	16120	Child Welfare Support Services 842,768
	16132	Board and Care for Children - Adoption 21,775,127
	16135	Board and Care for Children - Foster 28,871,484
	16138	Board & Care - Residential 47,296,527
	16140	Individualized Family Supports 4,106,196
	16141	Community KidCare 5,893,792

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Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

16144	Covenant to Care	41,629
16145	Neighborhood Center	65,235
AGENCY TOTAL		206,424,024



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	JUD95000		
	10010	Personal Services	69,033,455
	10020	Other Expenses	17,500,000
	10050	Equipment	25,000
	12025	Forensic Sex Evidence Exams	227,265
	12043	Alternative Incarceration Program	13,879,737
	12064	Justice Education Center, Inc.	73,278
	12105	Juvenile Alternative Incarceration	7,542,465
	12128	Juvenile Justice Centers	776,219
	12135	Probate Court	1,731,000
	12375	Youthful Offender Services	2,000,000
	12502	Children of Incarcerated Parents	75,000
	12516	Legal Aid	300,000
	12517	Juvenile Jurisdiction Policy/Operations	3,611
		AGENCY TOTAL	113,167,030



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Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	PDS98500		
	10010	Personal Services	8,657,778
	10020	Other Expenses	450,000
	12065	Special Public Defenders - Contractual	775,000
	12076	Special Public Defenders - NonContractual	1,400,000
	12090	Expert Witnesses	500,000
	12106	Training and Education	25,000
	12417	Contracted Attorneys	1,500,000
	12418	Contracted Attorneys Related Expenses	50,000
	12499	Family Contracted Attorneys/AMC	200,000
		AGENCY TOTAL	13,557,778



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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

11000	JRC99000		
	12526	Judicial Review Council	40,000
		AGENCY TOTAL	40,000



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Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12001	OTT14000		
	12285	Debt Service	135,156,725
		AGENCY TOTAL	135,156,725



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Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12001	OSC15000		
	12005	Unemployment Compensation	105,315
	12006	Employee Retirement Contribution	20,254,361
	12010	Group Life Insurance	85,838
	12011	Employers Social Security Tax	4,150,545
	12012	State Employees Health Serv Cost	9,033,957
		AGENCY TOTAL	33,630,016



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Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12001	DAS23000		
	12507	Insurance & Risk Operations	896,584
	12235	Workers' Compensation Claims	1,405,462
		AGENCY TOTAL	2,302,046



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Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12001	DMV35000		
	10010	Personal Services	8,886,265
	10020	Other Expenses	2,651,125
	10050	Equipment	100,000
	12091	Commercial Veh Info Sys & Networks Project	47,964
		AGENCY TOTAL	11,685,354



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Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12001	DOT57000		
	10010	Personal Services	36,604,404
	10020	Other Expenses	7,951,731
	10050	Equipment	442,000
	10080	Highway & Bridge Renewal-Equipment	1,000,000
	12017	Highway Planning and Research	745,250
	12168	Rail Operations	44,499,269
	12175	Bus Operations	40,508,717
	12334	Tweed-New Haven Airport Grant	500,000
	12378	ADA Para-transit Program	8,152,501
	12379	Non-ADA Dial-A-Ride Program	172,908
	12518	Pay-As-You-Go Transportation Projects	5,000,000
	17036	Town Aid Road Grants	15,000,000
		AGENCY TOTAL	160,576,780



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Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Bureau of Rehabilitative Services

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12001	ESB65000		
	10010	Personal Services	25,715
	10020	Other Expenses	3,609
		AGENCY TOTAL	29,324



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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12003	DOB37000		
	10010	Personal Services	2,506,084
	10020	Other Expenses	319,934
	10050	Equipment	127,000
	12244	Fringe Benefits	1,716,310
	12262	Indirect Overhead	1,195,086
		AGENCY TOTAL	5,864,414



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Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12003	DOL40000		
	12471	Customized Services	300,000
		AGENCY TOTAL	300,000



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**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Dept of Economic and Community Development

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12003	ECD46000		
	12432	Fair Housing	42,160
		AGENCY TOTAL	42,160



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Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12003	JUD95000		
	12472	Foreclosure Mediation Program	1,350,000
		AGENCY TOTAL	1,350,000



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**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12004	OPM20000		
	10010	Personal Services	45,083
	12244	Fringe Benefits	31,707
		AGENCY TOTAL	76,790



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12004	DOI37500		
	10010	Personal Services	3,065,349
	10020	Other Expenses	500,000
	10050	Equipment	20,000
	12244	Fringe Benefits	1,936,732
	12262	Indirect Overhead	58,043
		AGENCY TOTAL	5,580,124



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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12004	MCO39400		
	10010	Personal Services	165,421
	10020	Other Expenses	34,093
	12244	Fringe Benefits	109,768
	12262	Indirect Overhead	117,320
		AGENCY TOTAL	426,602



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12004	DSS60000		
	10020	Other Expenses	118,750
		AGENCY TOTAL	118,750



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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12006	DCC38100		
	10010	Personal Services	290,472
	10020	Other Expenses	105,608
	12244	Fringe Benefits	194,616
		AGENCY TOTAL	590,696



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12006	DEP43000		
	10010	Personal Services	3,098,085
	10020	Other Expenses	250,000
	12244	Fringe Benefits	2,075,717
		AGENCY TOTAL	5,423,802



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12007	DCJ30000		
	10010	Personal Services	87,709
	10020	Other Expenses	5,500
	12244	Fringe Benefits	58,711
		AGENCY TOTAL	151,920



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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12007	DOL40000		
	12045	Occupational Health Clinics	174,869
		AGENCY TOTAL	174,869



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12007	WCC42000		
	10010	Personal Services	2,055,041
	10020	Other Expenses	684,621
	10050	Equipment	14,000
	12244	Fringe Benefits	1,376,877
	12262	Indirect Overhead	945,406
		AGENCY TOTAL	5,075,945



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Advice of Allotment

To: Fiscal Officer - Bureau of Rehabilitative Services

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12007	ESB65000		
	10010	Personal Services	107,339
	10020	Other Expenses	5,850
	12066	Rehabilitative Services	315,478
	12244	Fringe Benefits	74,995
		AGENCY TOTAL	503,662



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12009	OPM20000		
	17005	Grants to Towns	20,593,302
		AGENCY TOTAL	20,593,302



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Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines Fund

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12010	SSM63000		
	10010	Personal Services	131,144
	10020	Other Expenses	15,553
	12153	Award Payments to Veterans	494,950
	12244	Fringe Benefits	91,473
		AGENCY TOTAL	733,120



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12013	DAG42500		
	10010	Personal Services	85,846
	10020	Other Expenses	84,637
	12244	Fringe Benefits	60,861
		AGENCY TOTAL	231,344



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter Allotment of FY 2011-12 were approved by the Governor on December 28, 2011.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	780,400
		AGENCY TOTAL	780,400



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