

Full-Time

Return Print

Selection Criteria

Bi-Weekly

BR-2A Page 1

Supporting Schedule

Salary Code	Inc. Code	1 June 2008 Base Pay	2 Wage	3 2009 Increases AI	Misc.	4 June 2009 Base Pay	5 Wage	6 2010 Increases AI	Misc.	7 June 2010 Base Pay	8 Wage	9 2011 Increases AI	Misc.	FTE
MP77	1	153,185	4,596	0	0	157,781	4,551	0	4,688	167,389	4,829	0	4,973	0.50
		153,185	4,596	0	0	157,781	4,551	0	4,688	167,389	4,829	0	4,973	0.50
MP60	N	60,718	1,822	0	1,876	64,415	1,858	0	1,914	68,338	1,971	0	2,030	0.50
MP69	1	110,270	3,308	0	1,719	115,297	3,326	0	0	118,756	3,426	0	0	0.50
MP70	1	114,750	3,442	0	1,721	119,913	3,459	0	0	123,510	3,563	0	0	0.50
MP70	1	115,497	3,465	0	951	119,913	3,459	0	0	123,510	3,563	0	0	0.50
MP71	1	120,910	3,627	0	162	124,700	3,597	0	0	128,440	3,705	0	0	0.50
MP73	1	123,365	3,701	0	3,812	130,877	3,775	0	3,889	138,848	4,005	0	79	0.50
MP73	1	130,059	3,902	0	924	134,885	3,891	0	0	138,932	4,008	0	0	0.50
MP74	1	136,200	4,086	0	0	140,286	4,047	0	0	144,495	4,168	0	0	0.50
MP75	1	143,010	4,290	0	0	147,301	4,249	0	0	151,720	4,377	0	0	0.50
MP75	1	141,640	4,249	0	0	145,890	4,208	0	0	150,266	4,335	0	0	0.50
		1,196,419	35,893	0	11,165	1,243,476	35,869	0	5,802	1,286,815	37,120	0	2,110	5.00
MP56	1	52,491	1,575	0	1,622	55,688	1,606	0	1,655	59,079	1,704	0	1,755	0.50
VR99	1	64,774	1,943	0	2,002	68,719	1,982	0	2,042	72,904	2,103	0	2,166	0.50

Guidelines to crosswalk B1 PayPeriods rollout to the Budget/BR2A Supporting Schedule
Using the B1 Pay Periods amounts:

1. Pay period 07/03/2008 amount * 26	4. Pay period 07/02/2009 amount * 26	7. Pay period 07/01/2010 amount * 27
2. (General Wage Increase pay period amount - preceding pay period amount) * 26	5. (General Wage Increase pay period amount - preceding pay period amount) * pay periods to end of year	8. (General Wage Increase pay period amount - preceding pay period amount) * pay periods to end of year
3. (Annual Increase pay period amount - preceding pay period amount) * 26	6. (Annual Increase pay period amount - preceding pay period amount) * pay periods to end of year	9. (Annual Increase pay period amount - preceding pay period amount) * pay periods to end of year

Notes:

- FY2011 has 27 payrolls – column 7 amount is the first payday (07/01; pay period 06/04/2010 through 06/17/2010) in FY2011 * 27 pays
- Use Schedule A to determine AI and General Wage Increase effective dates
- Annualization in Year 2 on BR2A page 1 = (27 - Year 1 effective pay periods) * year 1 AI or General Wage Increase amount
- Cancelled positions show for only the number of pay periods/days funded on B1 PayPeriods; the budget shows full year funding if the cancellation is in FY2009, and reflects the effective date of cancellation for FY2010 and FY2011