

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

	2007-2008 Actual	2008-2009 Estimated	2009-2010 Recommended	2010-20011 Recommended
<u>GENERAL GOVERNMENT</u>				
STATE SOURCES				
OFFICE OF POLICY AND MANAGEMENT				
Reimb Property Tax-Disability Exempt	\$ 372,884	\$ 576,142	\$ 400,000	\$ 400,000
Distressed Municipalities	6,858,236	7,309,000	7,800,000	7,800,000
Prop Tax Relief Elder-Circuit Breaker	20,505,899	20,505,899	20,505,899	20,505,899
Prop Tax Relief Elderly Freeze Program	839,365	900,000	610,000	560,000
Property Tax Relief for Veterans	2,970,099	2,970,099	2,970,099	2,970,099
P.I.L.O.T. New Mfg Machine & Equip	53,379,556	103,080,000	57,348,215	57,348,215
Capital City Economic Development	8,250,000	7,900,000	6,400,000	6,400,000
Property Tax Exemption for Hybrid Vehicles	0	0	0	0
Heating Assist. Schools	0	6,500,000	0	0
TOTAL - STATE SOURCES	\$ 93,176,039	\$ 149,741,140	\$ 96,034,213	\$ 95,984,213
FEDERAL SOURCES				
OFFICE OF POLICY AND MANAGEMENT				
BYRNE Formula Grant 2003	\$ 747,658	\$ 559,568	\$ 0	\$ 0
TOTAL - FEDERAL SOURCES	\$ 747,658	\$ 559,568	\$ 0	\$ 0
TOTAL - GENERAL GOVERNMENT	\$ 93,923,697	\$ 150,300,708	\$ 96,034,213	\$ 95,984,213
<u>REGULATION AND PROTECTION</u>				
STATE SOURCES				
DEPARTMENT OF PUBLIC SAFETY				
SNTF Local Officer Incentive Program	\$ 238,800	\$ 238,800	\$ 0	\$ 0
TOTAL - STATE SOURCES	\$ 238,800	\$ 238,800	\$ 0	\$ 0
TOTAL - REGULATION AND PROTECTION	\$ 238,800	\$ 238,800	\$ 0	\$ 0
<u>CONSERVATION AND DEVELOPMENT</u>				
STATE SOURCES				
DEPARTMENT OF ENVIRONMENTAL PROTECTION				
Lobster Restoration	\$ 909,660	\$ 0	\$ 0	\$ 0
COMMISSION ON CULTURE AND TOURISM				
Greater Hartford Arts Council	125,000	118,750	0	0
Stamford Center for the Arts	500,000	500,000	0	0
Stepping Stones Museum for Children	50,000	47,500	0	0
Maritime Center Authority	675,000	641,250	0	0
Basic Cultural Resources Grant	2,399,707	2,280,000	0	0
Tourism Districts	4,500,000	4,275,000	0	0
Connecticut Humanities Council	2,500,000	2,375,000	0	0
Amistad Committee for the Freedom Trail	45,000	42,750	0	0
Amistad Vessel	500,000	475,000	0	0
New Haven Festival of Arts and Ideas	1,000,000	950,000	0	0

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

	2007-2008 Actual	2008-2009 Estimated	2009-2010 Recommended	2010-20011 Recommended
New Haven Arts Council	125,000	118,750	0	0
Palace Theater	500,000	475,000	0	0
Beardsley Zoo	400,000	380,000	0	0
Mystic Aquarium	750,000	712,500	0	0
Quinebaug Tourism	100,000	95,000	0	0
Northwestern Tourism	100,000	95,000	0	0
Eastern Tourism	100,000	95,000	0	0
Central Tourism	100,000	95,000	0	0
Twain/Stowe Homes	120,000	120,000	0	0
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT				
Tax Abatement	1,704,890	0	0	0
Payment in Lieu of Taxes	2,204,000	0	0	0
TOTAL - STATE SOURCES	\$ 19,408,257	\$ 13,891,500	\$ 0	\$ 0
TOTAL - CONSERVATION AND DEVELOPMENT	\$ 19,408,257	\$ 13,891,500	\$ 0	\$ 0
<u>HEALTH AND HOSPITALS</u>				
STATE SOURCES				
DEPARTMENT OF PUBLIC HEALTH				
Local & District Departments of Health	\$ 5,429,694	\$ 5,352,419	\$ 3,000,000	\$ 3,000,000
Venereal Disease Control	216,900	216,900	195,210	195,210
School Based Health Clinics	9,190,762	10,440,646	8,970,646	8,970,646
TOTAL - STATE SOURCES	\$ 14,837,356	\$ 16,009,965	\$ 12,165,856	\$ 12,165,856
TOTAL - HEALTH AND HOSPITALS	\$ 14,837,356	\$ 16,009,965	\$ 12,165,856	\$ 12,165,856
<u>TRANSPORTATION</u>				
STATE SOURCES				
DEPARTMENT OF TRANSPORTATION				
Town Aid Road Grants	\$ 30,000,000	\$ 22,000,000	\$ 22,000,000	\$ 22,000,000
Elderly and Disabled Demand	2,290,000	0	0	0
TOTAL - STATE SOURCES	\$ 32,290,000	\$ 22,000,000	\$ 22,000,000	\$ 22,000,000
TOTAL - TRANSPORTATION	\$ 32,290,000	\$ 22,000,000	\$ 22,000,000	\$ 22,000,000
<u>HUMAN SERVICES</u>				
STATE SOURCES				
DEPARTMENT OF SOCIAL SERVICES				
Child Day Care	\$ 5,263,706	\$ 5,263,706	\$ 5,263,706	\$ 5,263,706
Human Resource Development	31,034	31,034	0	0
Human Resource Dev-Hispanic Pgms	5,900	5,900	0	0
Teen Pregnancy Prevention	331,596	870,326	0	0
Services to the Elderly	43,118	44,405	0	0
Housing/Homeless Services	608,470	686,592	686,592	686,592

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

	2007-2008 Actual	2008-2009 Estimated	2009-2010 Recommended	2010-20011 Recommended
Community Services	184,357	191,358	0	0
TOTAL - STATE SOURCES	\$ 6,468,181	\$ 7,093,321	\$ 5,950,298	\$ 5,950,298
TOTAL - HUMAN SERVICES	\$ 6,468,181	\$ 7,093,321	\$ 5,950,298	\$ 5,950,298

EDUCATION

STATE SOURCES

DEPARTMENT OF EDUCATION

Vocational Agriculture	\$ 4,485,985	\$ 4,560,565	\$ 4,560,565	\$ 4,560,565
Transportation of School Children	47,964,217	47,964,000	47,964,000	47,964,000
Adult Education	19,619,967	20,596,400	20,594,371	20,594,371
Health Serv for Pupils Private Schools	4,775,000	4,775,000	4,775,000	4,775,000
Education Equalization Grants	1,808,802,300	1,889,182,288	1,889,182,288	1,889,182,288
Bilingual Education	2,116,771	2,129,033	2,129,033	2,129,033
Priority School Districts	127,061,405	124,139,970	116,721,188	116,721,188
Young Parents Program	229,330	229,330	229,330	229,330
Interdistrict Cooperation	13,980,504	14,127,369	14,127,369	14,127,369
School Breakfast Program	1,588,548	1,634,103	1,634,103	1,634,103
Excess Cost - Student Based	129,834,799	133,891,451	133,891,451	133,891,451
Non-Public School Transportation	3,995,000	3,995,000	3,995,000	3,995,000
School to Work Opportunities	213,750	213,750	213,750	213,750
Youth Service Bureaus	2,885,706	2,944,598	2,903,413	2,904,263
OPEN Choice Program	13,272,156	14,115,002	14,115,002	14,115,002
Early Reading Success	2,049,998	2,403,646	2,314,380	2,314,380
Magnet Schools	109,750,149	121,509,285	134,980,742	145,622,629
After School Program	5,088,000	5,500,000	500,000	500,000
Young Adult Learners	500,000	500,000	0	0
School Safety	5,000,000	0	0	0
Fuel Cell Projects	800,000	0	0	0

STATE LIBRARY

Grants to Public Libraries	347,109	347,109	347,109	347,109
Connecticard Payments	1,226,028	1,226,028	1,226,028	1,226,028

TEACHERS' RETIREMENT BOARD

Retirement Contributions	518,560,263	329,302,674	559,224,245	581,593,215
Debt Service - Teachers' Ret. Pension Bonds	0	0	58,451,142	65,349,255
Retirees Health Service Cost	12,909,315	15,681,169	20,039,000	22,295,000
Municipal Retiree Health Insurance Costs	7,860,352	8,671,733	8,885,800	9,043,320
TOTAL - STATE SOURCES	\$ 2,844,916,652	\$ 2,749,639,503	\$ 3,043,004,309	\$ 3,085,327,649

FEDERAL SOURCES

DEPARTMENT OF EDUCATION

Drug Free Schools and Communities	\$ 11,496	\$ 11,496	\$ 0	\$ 0
Child Nutrition - Administration Fund	1,198,661	1,198,661	1,198,661	1,198,661

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

	2007-2008 Actual	2008-2009 Estimated	2009-2010 Recommended	2010-20011 Recommended
Transition Services for Youth with Disabilities	2,156	2,156	0	0
Chapter I Asst Ed -Disadvantaged Children	1,300,420	1,300,420	1,300,420	1,300,420
Chapter 1 -- Even Start	656,164	656,164	656,164	656,164
Vocational Education Basic Grant	10,400,172	10,400,172	10,400,172	10,400,172
Byrd Scholarship Program	466,500	466,500	466,500	466,500
Foreign Language Assistance Program	151,610	0	0	0
Education of Homeless Children & Youth	472,703	472,703	472,703	472,703
Adult Basic Education	5,215,486	5,215,486	5,215,486	5,215,486
Technology Literacy Challenge Fund	1,836,186	1,836,186	1,836,186	1,836,186
Tech-Prep Program	735,462	735,462	735,462	735,462
Learn and Serve America K-12	197,170	197,170	197,170	197,170
Title VI Innovative Program Strategies	1,118,749	0	0	0
State Improvement Grant Special Education	1,075,971	1,075,971	1,075,971	1,075,971
Children of Migrant Workers	119,944	119,944	119,944	119,944
Handicapped Pre-School Incentive Grant	5,357,113	5,357,113	5,357,113	5,357,113
State/Local Comprehensive School Hlth	275,273	275,273	275,273	275,273
TOTAL - FEDERAL SOURCES	\$ 30,591,236	\$ 29,320,877	\$ 29,307,225	\$ 29,307,225
TOTAL - EDUCATION	\$ 2,875,507,888	\$ 2,778,960,380	\$ 3,072,311,534	\$ 3,114,634,874
<u>COMPROLLER MISCELLANEOUS - NON FRINGE</u>				
STATE SOURCES				
LOSS OF TAXES ON STATE PROPERTY				
Loss of Taxes on State Property	\$ 80,019,144	\$ 73,019,215	\$ 73,019,215	\$ 73,019,215
MASHANTUCKET PEQUOT AND MOHEGAN FUND				
Grants to Towns	92,998,519	86,250,000	86,250,000	86,250,000
LOSS TAXES PRIVATE TAX-EXEMPT PROPERTY				
Loss Taxes Private Tax-Exempt Property	122,430,256	115,431,737	115,431,737	115,431,737
TOTAL - STATE SOURCES	\$ 173,017,663	\$ 159,269,215	\$ 159,269,215	\$ 159,269,215
TOTAL - COMPROLLER MISC - NON FRINGE	\$ 173,017,663	\$ 159,269,215	\$ 159,269,215	\$ 159,269,215
SUMMARY				
TOTAL - STATE SOURCES	\$ 3,184,352,948	\$ 3,117,883,444	\$ 3,338,423,891	\$ 3,380,697,231
TOTAL - FEDERAL SOURCES	\$ 31,338,894	\$ 29,880,445	\$ 29,307,225	\$ 29,307,225
TOTAL - PAYMENTS TO LOCAL GOVERNMENTS	\$ 3,215,691,842	\$ 3,147,763,889	\$ 3,367,731,116	\$ 3,410,004,456

BONDS AUTHORIZED FOR PAYMENT TO OR ON BEHALF OF LOCAL GOVERNMENTS

	RECOMMENDED FY 2010	RECOMMENDED FY 2011
GENERAL GOVERNMENT		
Grants for Urban Development Projects	\$ 30,000,000	\$ 30,000,000
Local Capital Improvement Program	30,000,000	30,000,000
Grants to municipalities for preparation and revision of municipal plans of conservation and development	500,000	500,000
Grants to municipalities for the Regionalized Incentive Grant Program	40,000,000	
Grants to municipalities for the necessary equipment to regionalize services	10,000,000	
TOTAL - General Government	\$ 110,500,000	\$ 60,500,000
CONSERVATION AND DEVELOPMENT		
Grants and low interest revolving loans under the Clean Water Fund, including Long Island Sound clean-up and Safe Drinking Water Program	\$ 265,000,000	\$ 265,000,000
Grants to municipalities for open space land acquisition for conservation or recreation purposes		5,000,000
Containment, removal or mitigation of identified hazardous waste disposal sites		2,000,000
Grants for containment, removal or mitigation of hazardous waste disposal sites	2,100,000	4,000,000
Grants to municipalities for improvements to incinerators and landfills including but not limited to bulky waste landfills		1,500,000
TOTAL - Conservation and Development	\$ 267,100,000	\$ 277,500,000
TRANSPORTATION		
Development and Improvement of general aviation airport facilities including grants to municipal airports (Excluding Bradley International Airport)	\$ 2,000,000	\$ 2,000,000
TOTAL - Transportation	\$ 2,000,000	\$ 2,000,000
EDUCATION		
Grants to municipalities, regional school districts, and regional education services centers for local school construction, rehabilitation and improvement projects - Principal and current payments only	\$ 675,700,000	\$ 630,400,000
Grants to municipalities, regional school districts, and regional education services centers for local school construction, rehabilitation and improvement projects - Interest payments	11,600,000	11,200,000
Grants to municipalities, regional school districts, and regional education service centers for wiring of school buildings		5,000,000
TOTAL - Education	\$ 687,300,000	\$ 646,600,000
GRAND TOTAL	\$ 1,066,900,000	\$ 986,600,000

Note: Expenditures from bond authorizations may occur in years other than the year of authorization.

Statutory Formula Grants

Introduction

Pursuant to §4-71a of the Connecticut General Statutes (CGS), the Office of Policy and Management compiles data for certain ongoing state grant programs under which payments to municipalities are determined by statutory formulas. Though not all-inclusive, information for the biennium beginning July 1, 2009 should help provide a general guide to proposed overall grant funding levels for FY 2009-10 and FY 2010-11. Estimates for grants payable in the current fiscal year, based on approved appropriations, are also included.

Text appearing in boldface type indicates proposed legislation that could, if enacted, significantly change the referenced program. *Italicized type reflects text with added emphasis.*

The Governor's Recommended Budget for the biennium beginning July 1, 2009, which the General Assembly may amend, is the basis for the FY 2009-10 and FY 2010-11 grant estimates.

Grantees include municipalities (a category that encompasses cities, towns, boroughs and the unconsolidated City of Groton) and regional school districts that receive education program funding directly from the State of Connecticut. For some programs, data from a prior year is the basis of grant estimates because current data are not available; program summaries identify these grants. Due to rounding and the exclusion of data for certain lesser taxing districts, the totals for some columns do not precisely reflect approved or recommended funding.

Grantee-specific estimates are not available for the programs listed under *Additional Grants* (descriptions of which begin on Page E-11). For each of these programs, the total amounts expended or available for expenditure in FY 2008-09, as well as recommended appropriations for FY 2009-10 and FY 2010-11, appear on Page E-35.

Please direct questions concerning grant programs to the appropriate agency. Staff from the Department of Education's Division of Finance and Internal Operations (860-713-6455) answers questions concerning all education program grants. Under the Grants Management directory on the agency's website (www.sde.ct.gov) periodic data updates of education grants are available. Department of Transportation staff (860-594-2675) answers questions concerning the Town Aid Road Grant. The Department of Public Health (860-509-7703) is the contact for questions concerning the School-based Health Clinic grant program and the Department of Social Services (860-424-5842) is responsible for Child Day Care Grants. For questions regarding any other program in this section, contact the Office of Policy and Management's Intergovernmental Affairs Unit (860-418-6432).

Note - CGS §12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

Grant Program Summaries

The grant estimates on Pages E-16 through E-35 are for the programs described below.
Audit adjustments or the receipt of more current data can significantly impact actual payments.

1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39 and §32-666. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

Payments in FY 2008-09 relate to exemptions on the 2006 Grand List; FY 2009-10 and FY 2010-11 payments are for exemptions on the 2007 and 2008 Grand Lists. *Data used to calculate the FY 2009-10 PILOT forms the*

basis of the estimates for FY 2010-11. As a result, a town's actual for FY 2010-11 PILOT may differ from the amount shown.

A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training School, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;
- (2) 65% for the Connecticut Valley Hospital; and
- (3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, and municipally-owned airports.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. During each fiscal year, there is a transfer of moneys from the Bradley Airport Enterprise Fund in the amount necessary to pay a portion of the PILOT for certain Bradley International Airport property. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

In FY 2008-09, there was an increase of nearly \$7 million in one-time funding for this program, due to a prior year's surplus. The Governor's recommended budget for FY 2009-10 and 2010-11 provides for the same General Fund amount as in FY 2008-09, excluding this one-time funding. As a result, a total of \$76 million, including estimated Bradley Airport Enterprise Fund transfers, is available for this PILOT program in FY 2009-10 and FY 2010-11.

Grantees receive payments on or before September 30th.

2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b(b), §12-20a and §12-20b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 2008-09 relate to exemptions on the 2006 Grand List; FY 2009-10 and FY 2010-11 payments are for exemptions on the 2007 and 2008 Grand Lists. *Data used to calculate the FY 2009-10 PILOT forms the basis of the estimates for FY 2010-11. As a result, a town's actual for FY 2010-11 PILOT may differ from the amount shown.*

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs, which are eligible for a PILOT for the appropriate grand list year's tax loss calculated at 46.2% in FY 2008-09, 61.6% in FY 2009-10 and 70% beginning in FY 2010-11. Additionally, CGS §12-20b and §12-19b(b) specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

In FY 2008-09, there was an increase of nearly \$7 million in one-time funding for this program, due to a prior year's surplus. The Governor's recommended budget for FY 2009-10 and 2010-11 provides for the same General Fund amount as in FY 2008-09, excluding this one-time funding. As a result, the recommended appropriation for each of these fiscal years is \$115.4 million.

Grantees receive payments on or before September 30th.

3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program. Payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j, and §3-55k, and

Section 96 of Public Act 06-187, which is not codified but remains in effect. For FY 2008-09, the provisions of Section 81 of Public Act 07-1 (June Special Session) are also applicable.

In FY 2008-09, there was an increase of nearly \$6.7 million in one-time funding for this program, due to a prior year's surplus. The Governor's recommended budget for FY 2009-10 and 2010-11 provides for the same appropriation as in FY 2008-09, excluding this one-time funding. As a result, the recommended appropriation for each of these fiscal years is \$86.25 million.

There is an allocation to the statutory amount cited for each formula, calculations for which are:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property - the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals - the percent of each town's PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula;
- (3) \$35 million on the basis of CGS §3-55j(e) - a modification of the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town's grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000, annually.

In FY 2008-09, 21 towns receive a proportionate share of an additional \$3.3 million. These towns are members of the Southeastern Connecticut Council of Governments, or Distressed Municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments. As of FY 2010-11, these 21 towns receive a proportionate share of an additional \$1.6 million.

A town's grant is its total formula-derived amount reduced proportionately to the program's annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to CGS §22a-27j, a town's first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this section *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Grantees receive payments in three installments on or before December 30th, March 30th and June 30th.

4. TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, and §13a-175i. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Grant calculations depend upon factors that include population data and the number of a municipality's improved and unimproved road miles. There is an allocation to the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate reduction of grant totals, as calculated, to the appropriation.

In FY 2008-09, there was an increase of \$8 million in one-time funding for this program, due to a prior year's surplus. The Governor's recommended budget for FY 2009-10 and 2010-11 provides for the same

General Fund amount as in FY 2008-09, excluding this one-time funding. As a result, the recommended appropriation for each of these fiscal years is \$22 million.

Data used to calculate FY 2008-09 grants forms the basis of the estimates for FY 2009-10 and 2010-11 and actual grants for those years may differ from the amounts shown.

Proposed legislation provides for a 10% Town Aid Road Fund grant bonus, for a three-year period, for any municipality that meets the eligibility parameters of the new Regionalization Incentive Grant (RIG) program the Governor recommends creating. The 10% bonus would be available to a municipality that enters into an interlocal agreement with other municipalities for a required governmental function or service. The interlocal agreement would have to include four municipalities if the population that benefits from the joint function or service is less than 50,000. If the population that benefits is 50,000 or greater, a total of three municipalities would have to participate jointly in providing the function or service.

Municipalities receive 50% of this grant in July and the balance in January.

5. LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538. The Office of Policy and Management must approve LoCIP projects; eligibility parameters are described in CGS §7-536. **The Governor is recommending a funding level of \$30 million for FY 2009-10 and 2010-11, which is the same amount as the program's funding for FY 2008-09.**

Towns and boroughs must request reimbursement for an approved project within 7 years of its approval date, although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

Data from FY 2008-09 form the basis of the estimates for FY 2009-10 and FY 2010-11 and actual entitlements for those fiscal years may differ from the amounts shown in this section.

Proposed legislation provides for a 10% LoCIP entitlement bonus, for a three-year period, for any municipality that meets the eligibility parameters of the new Regionalization Incentive Grant (RIG) program the Governor recommends creating. The 10% bonus would be available to a municipality that enters into an interlocal agreement with other municipalities for a required governmental function or service. The interlocal agreement would have to include four municipalities if the population that benefits from the joint function or service is less than 50,000. If the population that benefits is 50,000 or greater, a total of three municipalities would have to participate jointly in providing the function or service.

Grantees receive payments after they certify the completion of an approved project (or a portion of an approved project) and following the allotment of funds from state bond proceeds.

6. PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Public School Transportation grant pursuant to CGS §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC).

The wealthiest 17 towns are assigned a reimbursement percentage of zero; the remaining districts are each assigned a reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive a 10 percentage point bonus. No local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

The Governor is recommending the same funding level for FY 2009-10 and 2010-11, as that for FY 2008-09. Since projected local expenditure estimates form the basis of the grant calculations for FY 2009-10 and 2010-11, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.

Grantees receive payments in April.

7. NON-PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Non-public School Transportation grant pursuant to CGS §10-266m, §10-277 and §10-281. Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure for the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

The Governor is recommending the same funding level for FY 2009-10 and 2010-11, as that for FY 2008-09. *Since projected local expenditure estimates form the basis of the grant calculations for FY 2009-10 and 2010-11, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

Grantees receive payments in April.

8. ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale similar to that used in determining public and non-public school transportation grants, except that the percentage range is 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

For FY 2009-10 and FY 2010-11, the Governor is recommending the same amount of funding as the total appropriation for FY 2008-09 (i.e., \$20.6 million). Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts for each fiscal year reflect deductions for the Department of Education's administrative costs.*

Since projected local expenditure estimates form the basis of the grant calculations for FY 2009-10 and 2010-11, actual revenue may vary significantly from the estimates shown due to the results of final expenditures as audited.

Grantees receive 66% of this grant in August and the balance in May.

9. EDUCATION COST SHARING (ECS)

The Department of Education administers the ECS grant pursuant to CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j. Pursuant to Sections 61 through 64 of Public Act 07-3 (June Special Session), the calculation of payments for FY 2008-09 represents a proportionate amount of the full funding of the ECS grant program. The formulas for calculating ECS grants in FY 2008-09 are:

- (1) A base-aid ratio that depends on town wealth, the calculation of which is determined 50% by Equalized Net Grand List Per Weighted Student and 50% by Equalized Net Grand List Per Capita, adjusted to reflect each town's per capita and median household incomes. The minimum aid ratio is 9%, except for the 20 towns with the highest concentration of poverty, for which the minimum aid ratio is 13%;
- (2) A State Guaranteed Wealth Level (SGWL) set at 1.75 times the median town wealth;
- (3) A foundation amount set at \$9,687 per need student; and
- (4) Each town's need student count is composed of its resident students, plus 33% of its students eligible for federal Title I aid as of each October 1, plus 15% of its count of Limited English Proficient (LEP) students not funded pursuant to §10-17.

In FY 2008-09, each town must receive 22.02% of the difference between the grant it was eligible to receive in FY 2006-07 and its fully funded grant. Furthermore, a town's grant increase in FY 2008-09 must be at least 4.4% above the amount of its entitlement for the prior year.

The Governor is recommending providing towns with the same ECS entitlement in FY 2009-10 and FY 2010-11, as their FY 2008-09 entitlements. Accordingly, the Governor is recommending annual funding for the upcoming biennium off \$1,889.2 million.

Pursuant to the Minimum Budget Requirement (MBR), a town must increase its budgeted appropriation for the current year to equal its prior year appropriation plus between 15% and 65% in FY 2008-09 (and between 50% and 80% beginning in FY 2009-10) of the town's increased ECS aid. The exact MBR percentage is determined by calculating the average of the difference between a town and the highest-ranked town relative to education spending, per capita wealth, and student achievement. The larger the difference, the higher is the percentage of increased ECS aid that the town must spend on education. (A town with a reduced number of students attending school in a regional district serving grades 7 through 12 or 9 through 12, may meet the MBR by appropriating the statutory minimum percentage of its ECS increase.)

Towns may use a portion of their FY 2008-09 increases in ECS aid for non-educational purposes. If a town obtained the Department of Education's approval to defer a portion of its aid increase to FY 2008-09 from the prior fiscal year, the FY 2008-09 MBR reflects the addition of the deferred funds.

Any town that fails to meet its MBR is subject to a penalty equal to twice the amount of the funding shortfall. A non-compliant town's ECS grant for the next year must reflect the penalty deduction.

The Department of Education must withhold 20% of a town's increased aid if its school district is in at least the third year of being identified as "In Need of Improvement" under the No Child Left Behind law and has failed to make adequate yearly progress in mathematics or reading at the whole district level. The October payment to a town subject to this requirement reflects a reduction of 20% of the entire amount of the town's ECS increase, and its Superintendent must meet with the Commissioner of the Department of Education to discuss an acceptable plan to improve district academic achievement through the use of these funds. After the Commissioner approves the release of the funding withheld, the town receives these moneys via the Department of Education's monthly cash drawdown system. The town receives the remaining 80% of its ECS grant in accordance with the statutory payment schedule described below.

Grantees receive 25% of their payments in October, 25% in January and the balance in April.

Additional Grants

The annual estimates for each of the grant programs described below appear on Page E-35.
Grantee-specific estimates are not available for these programs.

PILOT: EXEMPT MACHINERY AND EQUIPMENT AND COMMERCIAL MOTOR VEHICLES

The PILOT the Office of Policy and Management certifies pursuant to CGS §12-94b equals 80% of the tax loss grantees sustain due to property tax exemptions for certain machinery and equipment used in manufacturing, biotechnology or recycling, and for certain commercial motor vehicles. The 100% exemption under CGS §12-81(72) and (74) is available for acquisitions of eligible property that occur during the five-year period preceding an October 1 assessment date.

The PILOT the Office of Policy and Management certifies under CGS §12-94f equals 100% of the tax loss municipalities sustain due to property tax exemptions for certain manufacturing and biotechnology machinery and equipment, the acquisition of which occurs six or more years preceding an assessment date. Pursuant to CGS §12-94f, the FY 2008-09 PILOT is for the 40% exemption applicable on the 2007 Grand List. The FY 2009-10 PILOT is for the 60% exemption applicable on the 2008 Grand List, and the FY 2010-11 PILOT is for the 80% exemption on the 2009 Grand List. A municipality's payment in any year may reflect a modification due to an audit of an amount previously paid.

Proposed legislation provides for a proportionate reduction to the PILOT payable, on and after July 1, 2009 for machinery and equipment exempt under CGS §12-81(72) and CGS §12-94f, in any year in which funding is insufficient. The PILOT for commercial motor vehicles is already subject to such a proportionate reduction.

Grantees receive payments by the end of December.

PILOT: VESSELS

The Department of Motor Vehicles certifies the PILOT for Vessels pursuant to CGS §15-155b. Each grantee receives an amount equal to its property tax receipts for boats on the 1978 Grand List - the last year in which boats were subject to property taxation. The amount of this PILOT is the same each year.

Grantees receive payments by the end of December.

CHILD DAY CARE

The Department of Social Services issues Child Day Care grants pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions.

For FY 2009-10 and FY 2010-11, the Governor is recommending the same funding level as that applicable in FY 2008-09.

Grantees receive payments at various times, in accordance with contracts entered into with the Department of Social Services.

SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants to a town's Local Education Agency (LEA), pursuant to the powers that CGS §19a-2a provides. Funding supports the planning and operation of school-based health centers (which provide comprehensive primary health care to enrolled students) in communities that have large numbers of low income, high risk children and adolescents.

New or expanded service initiatives, for which funding was added to the Department of Public Health's budget in the current biennium, have not yet begun or been fully implemented. As a result, the Governor's recommended budget for FY 2009-10 and 2010-11, reflects a funding reduction over the total grant appropriation for the current fiscal year.

The Commissioner of the Department of Public Health certifies payments at various times.

SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3). There is no payment cap for students eligible for the 100% reimbursement described in this paragraph.

For FY 2009-10 and FY 2010-11, the Governor is recommending the same amount of funding for the Excess Costs-Student Based grant as the program's current year appropriation of \$133.9 million.

Grantees receive 75% of their payments in February and the balance in May.

OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant pursuant to CGS §10-266aa to encourage interdistrict attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. For each out-of-district student received under OPEN Choice, there is a grant of \$2,500.

The state must provide grants for the reasonable cost of transportation for participating students in an amount such that the state-wide average of the grants does not exceed \$3,250 for each student transported. In addition, a total of \$500,000 is available for bonus grants of up to \$1,000 per student when there are at least 10 OPEN Choice students in the same school.

OPEN Choice interdistrict school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students, as well as, for subsidies to receiving districts.

For FY 2009-10 and FY 2010-11, the Governor is recommending the same amount of funding for OPEN Choice as the program's appropriation of \$14.1 million for FY 2008-09.

Grantees receive a portion of their grant in September and the balance in April.

MAGNET SCHOOLS

The Department of Education provides grants for the operation of interdistrict magnet schools pursuant to CGS §10-264l. The Governor's recommended appropriation for the Magnet School program, which increases in each year of the upcoming biennium over the prior fiscal year, reflects anticipated enrollment growth.

Supplemental operating grants are available, within available appropriations, to entities that operate an interdistrict magnet school that assists Connecticut in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al.*

Percentages of student enrollment determine per-student grants under a sliding scale formula. The following table reflects the maximum per pupil grants for magnet schools run by a Regional Educational Service Center (RESC) under that formula. The table also reflects the maximum per-pupil grants for host-operated magnet schools (i.e., those run by the towns in which they are located).

Operator	School Enrollment	FY 2008-09	FY 2009-10	FY 2010-11
RESC	< 55% enrollment from a single town	\$7,060	\$7,060	\$7,060
RESC	< 60% enrollment from Hartford	\$7,060	\$7,060	\$7,060
RESC	Non-resident of district with enrollment ≥ 55% from a single town	\$6,016	\$6,016	\$6,016
RESC	Resident of district with enrollment ≥ 55% enrollment from a single town	\$3,000	\$3,000	\$3,000
Host	≥ 55% enrollment from a single town and <i>not</i> a resident of town operating school	\$6,016	\$6,016	\$6,016
Host	≥ 60% enrollment from Hartford	\$6,016	\$6,016	\$6,016
Host	Resident of town operating school	\$3,000	\$3,000	\$3,000

The Department of Education's certification of payments varies, depending on the grant's purpose.

Operation portion - grantees receive 50% by September 1st and the balance by January 1st.

Transportation portion - grantees receive 50% in October and the balance in May.

YOUTH SERVICE BUREAUS

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services.

For FY 2009-10 and FY 2010-11, the Governor is recommending an annual appropriation of nearly \$3 million, which represents the same appropriation level as in FY 2008-09.

Ninety-eight percent of the Youth Service Bureau program annual appropriation is available for grants; 2% is set aside for administrative purposes. *Youth Service Bureau Grant estimates reflect such deductions, which change depending on the number of administrative position vacancies.*

Grantees receive payments monthly.

SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d(a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and

furnish the information the state agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state obtains, based on the federal financial participation plan in effect on January 1, 2003. *Estimates are preliminary projections that may change, depending on a resolution of issues raised by the Office of the Inspector General.* Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

PRIORITY SCHOOL DISTRICT PROGRAM

The Department of Education administers grants for Priority School Districts, Early Childhood (or School Readiness), Extended School Hours and School Year Accountability (or Summer School). These four grants comprise the Priority School District Program.

Descriptions of each grant appear below the following table, which contains grant appropriations (*rather than estimated expenditure amounts*).

For FY 2009-10 and FY 2010-11, the Governor is recommending an appropriation amount sufficient to fund these programs at the estimated FY 2008-09 expenditure level. Moreover, the Governor's budget recommendation maintains the level of pre-school slots in FY 2009-10 and FY 2010-11, for which funding in FY 2008-09 is provided.

Priority School District Program Grants	FY 2008-09 In Millions	FY 2009-10 In Millions	FY 2010-11 In Millions
Priority School Districts	\$ 41.41	\$ 41.41	\$ 41.41
Early Childhood (School Readiness)	76.23	68.81	68.81
Extended School Hours	2.99	2.99	2.99
School Year Accountability (Summer School)	3.50	3.50	3.50
Total	\$124.13	\$116.71	\$ 116.71

PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to CGS §10-266. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the 6th highest population in the state also receives an additional \$650,000 per year.

There is also a distribution of supplemental funds in each fiscal year in proportion to each town's regular Priority School District grant. The supplemental grant total is \$4,160,122, commencing in FY 2008-09.

Grantees receive payments monthly.

EARLY CHILDHOOD (SCHOOL READINESS)

The purpose of the Early Childhood (School Readiness) grant is to initiate and expand pre-kindergarten programs. This grant is administered in accordance with CGS §10-16o through §10-16r, inclusive, and §10-266p. The grant distribution formula is based on each district's School Readiness program capacity multiplied by its per child cost (which cannot exceed \$8,346 per child). Additionally, the use of available appropriations may fund grants for programs providing academic student support to assist in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al.*

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth are eligible to compete for this grant. Grantees receive payments monthly for the non-competitive grants described above.

EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to CGS §10-266p, §10-266t and §10-266u, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts.

Grantees receive payments monthly.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant is administered in accordance with CGS §10-265m and §10-266m to assist school children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Grantees receive payments monthly.

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
Andover	30,711	26,454	26,454	0	0	0	31,678	20,841	20,841
Ansonia	78,342	108,035	108,035	0	0	0	264,942	201,108	201,108
Ashford	7,001	6,107	6,107	0	0	0	47,666	31,569	31,569
Avon	70,468	63,695	63,695	10,984	9,317	9,317	34,073	22,076	22,076
Barkhamsted	16,565	13,746	13,746	0	0	0	28,535	17,529	17,529
Beacon Falls	58,454	52,892	52,892	0	0	0	49,484	37,967	37,967
Berlin	21,016	26,953	26,953	0	0	0	104,196	74,627	74,627
Bethany	43,160	36,708	36,708	25,145	21,053	21,053	37,933	25,138	25,138
Bethel	29,895	27,094	27,094	24,120	20,453	20,453	87,224	62,203	62,203
Bethlehem	1,468	1,190	1,190	0	0	0	29,293	18,961	18,961
Bloomfield	105,749	126,016	126,016	194,917	163,682	163,682	243,384	224,905	224,905
Bolton	41,001	34,573	34,573	0	0	0	41,006	28,095	28,095
Bozrah	5,537	4,988	4,988	0	0	0	34,534	20,266	20,266
Branford	68,864	59,398	59,398	121,253	118,046	118,046	110,730	83,761	83,761
Bridgeport	2,676,768	2,450,950	2,450,950	11,200,500	10,041,445	10,041,445	9,559,715	8,833,883	8,833,883
Bridgewater	1,947	1,616	1,616	0	0	0	18,914	10,031	10,031
Bristol	77,777	57,664	57,664	896,804	683,675	683,675	913,570	844,206	844,206
Brookfield	39,718	36,717	36,717	0	0	0	43,693	31,154	31,154
Brooklyn	204,586	171,077	171,077	0	0	0	327,467	251,010	251,010
Burlington	54,355	47,538	47,538	0	0	0	39,254	28,255	28,255
Canaan	117,314	107,339	107,339	2,392	2,806	2,806	19,501	10,456	10,456
Canterbury	13,639	11,318	11,318	0	0	0	58,571	45,322	45,322
Canton	13,851	11,690	11,690	0	0	0	47,291	30,414	30,414
Chaplin	85,008	73,026	73,026	0	0	0	125,953	119,163	119,163
Cheshire	2,498,408	2,107,073	2,107,073	185,564	154,060	154,060	3,002,466	2,278,450	2,278,450
Chester	14,411	12,347	12,347	0	0	0	27,008	16,357	16,357
Clinton	42,933	36,823	36,823	0	0	0	78,963	53,657	53,657
Colchester	62,554	51,910	51,910	0	0	0	133,703	98,519	98,519
Colebrook	3,504	3,050	3,050	0	0	0	22,721	12,542	12,542
Columbia	10,061	8,708	8,708	0	0	0	39,595	27,446	27,446
Cornwall	55,223	46,404	46,404	0	0	0	18,279	9,399	9,399
Coventry	59,494	49,094	49,094	0	0	0	93,666	66,368	66,368
Cromwell	11,641	17,084	17,084	130,458	60,627	60,627	91,771	61,296	61,296
Danbury	2,053,624	2,592,543	2,592,543	1,187,015	1,304,934	1,304,934	1,467,248	1,355,846	1,355,846
Darien	72,561	58,671	58,671	0	0	0	20,192	10,864	10,864
Deep River	12,967	11,006	11,006	0	0	0	30,349	19,974	19,974
Derby	147,163	126,432	126,432	1,229,183	1,041,531	1,041,531	393,218	363,362	363,362
Durham	23,395	20,272	20,272	0	0	0	44,560	32,394	32,394
Eastford	10,091	7,168	7,168	0	0	0	27,046	17,423	17,423
East Granby	707,881	604,209	604,209	0	0	0	34,504	21,670	21,670
East Haddam	22,792	23,148	23,148	0	0	0	53,007	36,930	36,930
East Hampton	142,570	121,583	121,583	0	0	0	118,922	81,454	81,454
East Hartford	901,090	657,480	657,480	10,694	23,071	23,071	475,343	439,252	439,252
East Haven	290,775	241,296	241,296	0	0	0	279,049	225,586	225,586
East Lyme	959,237	823,302	823,302	63,141	53,349	53,349	542,233	459,841	459,841
Easton	74,532	63,617	63,617	0	0	0	21,395	11,965	11,965

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
Andover	94,526	69,319	69,319	27,913	28,265	28,265	29,539	30,624	30,624
Ansonia	159,119	116,688	116,688	177,179	176,013	176,013	181,036	184,404	184,404
Ashford	150,620	110,455	110,455	54,225	52,887	52,887	77,371	72,460	72,460
Avon	153,671	112,692	112,692	103,691	104,138	104,138	20,175	20,123	20,123
Barkhamsted	98,469	72,211	72,211	36,835	36,469	36,469	38,113	40,857	40,857
Beacon Falls	92,556	67,875	67,875	36,665	37,915	37,915	0	0	0
Berlin	166,578	122,157	122,157	129,881	132,212	132,212	222,060	211,068	211,068
Bethany	105,949	77,696	77,696	48,577	48,571	48,571	25,829	25,080	25,080
Bethel	158,993	116,595	116,595	118,327	118,392	118,392	166,421	146,363	146,363
Bethlehem	106,635	78,199	78,199	34,695	34,224	34,224	0	0	0
Bloomfield	171,839	126,015	126,015	137,928	134,747	134,747	278,893	219,966	219,966
Bolton	102,257	74,988	74,988	40,959	40,878	40,878	103,195	97,863	97,863
Bozrah	90,321	66,236	66,236	26,263	26,568	26,568	36,664	31,794	31,794
Branford	207,754	152,353	152,353	170,313	168,225	168,225	198,876	160,607	160,607
Bridgeport	670,458	491,669	491,669	2,123,842	2,083,001	2,083,001	2,468,093	2,461,726	2,461,726
Bridgewater	90,767	66,563	66,563	24,508	24,501	24,501	0	0	0
Bristol	341,253	250,252	250,252	508,904	503,231	503,231	757,195	749,180	749,180
Brookfield	152,806	112,058	112,058	104,397	104,383	104,383	39,043	38,942	38,942
Brooklyn	123,151	90,311	90,311	74,723	71,204	71,204	261,400	246,076	246,076
Burlington	127,524	93,518	93,518	73,695	73,994	73,994	0	0	0
Canaan	83,124	60,958	60,958	18,864	18,877	18,877	4,397	4,090	4,090
Canterbury	112,245	82,313	82,313	58,741	56,211	56,211	293,506	256,995	256,995
Canton	129,773	95,167	95,167	69,054	69,288	69,288	107,980	95,813	95,813
Chaplin	98,363	72,133	72,133	31,121	31,000	31,000	66,225	66,563	66,563
Cheshire	203,083	148,927	148,927	185,740	185,786	185,786	271,053	237,606	237,606
Chester	97,328	71,374	71,374	27,731	28,005	28,005	6,861	7,575	7,575
Clinton	137,949	101,162	101,162	90,417	92,450	92,450	111,837	115,573	115,573
Colchester	176,428	129,381	129,381	119,835	119,879	119,879	400,189	395,216	395,216
Colebrook	99,790	73,179	73,179	25,574	25,625	25,625	7,622	8,900	8,900
Columbia	102,740	75,342	75,342	40,418	40,409	40,409	92,344	87,796	87,796
Cornwall	111,355	81,661	81,661	33,343	33,326	33,326	648	647	647
Coventry	149,405	109,563	109,563	106,884	104,975	104,975	353,201	321,437	321,437
Cromwell	137,385	100,749	100,749	84,114	84,436	84,436	114,033	108,535	108,535
Danbury	421,755	309,287	309,287	533,302	528,289	528,289	782,871	718,399	718,399
Darien	166,677	122,230	122,230	110,761	110,176	110,176	648	647	647
Deep River	100,416	73,638	73,638	31,655	32,753	32,753	8,104	12,255	12,255
Derby	132,712	97,322	97,322	98,314	104,164	104,164	135,789	152,194	152,194
Durham	115,437	84,654	84,654	55,569	56,499	56,499	0	0	0
Eastford	87,837	64,414	64,414	24,230	24,509	24,509	46,774	48,344	48,344
East Granby	101,045	74,100	74,100	35,899	35,851	35,851	50,491	44,270	44,270
East Haddam	167,175	122,595	122,595	90,340	90,575	90,575	129,339	118,837	118,837
East Hampton	156,584	114,828	114,828	96,374	99,540	99,540	234,883	247,432	247,432
East Hartford	288,556	211,608	211,608	427,946	423,956	423,956	791,933	795,467	795,467
East Haven	203,745	149,413	149,413	227,296	226,989	226,989	440,760	446,830	446,830
East Lyme	158,523	116,250	116,250	120,297	121,732	121,732	106,753	91,559	91,559
Easton	113,635	83,332	83,332	66,790	66,028	66,028	648	647	647

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
Andover	0	0	0	0	0	0	2,330,856	2,330,856	2,330,856
Ansonia	16,873	17,318	17,318	98,456	100,394	100,394	15,031,668	15,031,668	15,031,668
Ashford	0	0	0	0	0	0	3,896,069	3,896,069	3,896,069
Avon	0	0	0	1,435	1,436	1,436	1,232,688	1,232,688	1,232,688
Barkhamsted	0	0	0	1,484	1,572	1,572	1,615,872	1,615,872	1,615,872
Beacon Falls	0	0	0	0	0	0	4,044,804	4,044,804	4,044,804
Berlin	11,152	10,663	10,663	13,877	13,355	13,355	6,169,410	6,169,410	6,169,410
Bethany	0	0	0	0	0	0	2,030,845	2,030,845	2,030,845
Bethel	16,533	14,617	14,617	11,076	10,092	10,092	8,157,837	8,157,837	8,157,837
Bethlehem	0	0	0	0	0	0	1,318,171	1,318,171	1,318,171
Bloomfield	0	0	0	34,466	28,466	28,466	5,410,345	5,410,345	5,410,345
Bolton	0	0	0	4,502	4,319	4,319	3,015,660	3,015,660	3,015,660
Bozrah	0	0	0	4,412	3,953	3,953	1,229,255	1,229,255	1,229,255
Branford	13,487	10,851	10,851	24,694	21,248	21,248	1,759,095	1,759,095	1,759,095
Bridgeport	458,297	460,607	460,607	1,391,886	1,392,861	1,392,861	164,195,344	164,195,344	164,195,344
Bridgewater	0	0	0	0	0	0	137,292	137,292	137,292
Bristol	182,148	181,542	181,542	294,207	292,317	292,317	41,657,314	41,657,314	41,657,314
Brookfield	4,020	4,040	4,040	3,197	3,199	3,199	1,530,693	1,530,693	1,530,693
Brooklyn	0	0	0	34,037	32,344	32,344	6,978,295	6,978,295	6,978,295
Burlington	0	0	0	0	0	0	4,295,578	4,295,578	4,295,578
Canaan	0	0	0	0	0	0	207,146	207,146	207,146
Canterbury	0	0	0	13,659	12,178	12,178	4,733,625	4,733,625	4,733,625
Canton	0	0	0	2,550	2,340	2,340	3,348,790	3,348,790	3,348,790
Chaplin	0	0	0	3,109	3,132	3,132	1,880,888	1,880,888	1,880,888
Cheshire	29,289	25,762	25,762	32,274	29,317	29,317	9,298,837	9,298,837	9,298,837
Chester	0	0	0	0	0	0	665,733	665,733	665,733
Clinton	0	0	0	14,353	14,765	14,765	6,465,651	6,465,651	6,465,651
Colchester	0	0	0	21,949	21,776	21,776	13,547,231	13,547,231	13,547,231
Colebrook	0	0	0	311	348	348	495,044	495,044	495,044
Columbia	0	0	0	1,971	1,900	1,900	2,550,037	2,550,037	2,550,037
Cornwall	0	0	0	0	0	0	85,322	85,322	85,322
Coventry	0	0	0	12,167	11,248	11,248	8,845,691	8,845,691	8,845,691
Cromwell	0	0	0	14,907	14,378	14,378	4,313,692	4,313,692	4,313,692
Danbury	191,792	177,259	177,259	208,161	194,278	194,278	22,857,956	22,857,956	22,857,956
Darien	0	0	0	73	73	73	1,616,006	1,616,006	1,616,006
Deep River	0	0	0	0	0	0	1,687,351	1,687,351	1,687,351
Derby	16,830	19,032	19,032	83,054	92,138	92,138	6,865,689	6,865,689	6,865,689
Durham	0	0	0	0	0	0	3,954,812	3,954,812	3,954,812
Eastford	0	0	0	2,123	2,199	2,199	1,109,873	1,109,873	1,109,873
East Granby	0	0	0	1,283	1,156	1,156	1,301,142	1,301,142	1,301,142
East Haddam	0	0	0	5,205	4,884	4,884	3,718,223	3,718,223	3,718,223
East Hampton	0	0	0	22,870	24,002	24,002	7,595,720	7,595,720	7,595,720
East Hartford	64,922	65,717	65,717	148,516	149,593	149,593	41,710,817	41,710,817	41,710,817
East Haven	32,284	32,998	32,998	398,634	404,838	404,838	18,764,125	18,764,125	18,764,125
East Lyme	0	0	0	14,077	12,545	12,545	7,100,611	7,100,611	7,100,611
Easton	0	0	0	128	141	141	593,868	593,868	593,868

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

<u>Grantee</u>	TOTAL		
	Statutory Formula Grants		
	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>
Andover	2,545,222	2,506,358	2,506,358
Ansonia	16,007,616	15,935,627	15,935,627
Ashford	4,232,952	4,169,547	4,169,547
Avon	1,627,185	1,566,165	1,566,165
Barkhamsted	1,835,874	1,798,256	1,798,256
Beacon Falls	4,281,963	4,241,452	4,241,452
Berlin	6,838,170	6,760,445	6,760,445
Bethany	2,317,439	2,265,091	2,265,091
Bethel	8,770,425	8,673,647	8,673,647
Bethlehem	1,490,261	1,450,744	1,450,744
Bloomfield	6,577,521	6,434,142	6,434,142
Bolton	3,348,580	3,296,376	3,296,376
Bozrah	1,426,986	1,383,060	1,383,060
Branford	2,675,067	2,533,583	2,533,583
Bridgeport	194,744,903	192,411,487	192,411,487
Bridgewater	273,429	240,003	240,003
Bristol	45,629,172	45,219,381	45,219,381
Brookfield	1,917,567	1,861,186	1,861,186
Brooklyn	8,003,660	7,840,317	7,840,317
Burlington	4,590,406	4,538,883	4,538,883
Canaan	452,738	411,672	411,672
Canterbury	5,283,987	5,197,963	5,197,963
Canton	3,719,289	3,653,501	3,653,501
Chaplin	2,290,668	2,245,905	2,245,905
Cheshire	15,706,713	14,465,819	14,465,819
Chester	839,072	801,391	801,391
Clinton	6,942,103	6,880,082	6,880,082
Colchester	14,461,889	14,363,911	14,363,911
Colebrook	654,566	618,688	618,688
Columbia	2,837,165	2,791,638	2,791,638
Cornwall	304,170	256,758	256,758
Coventry	9,620,507	9,508,377	9,508,377
Cromwell	4,898,000	4,760,797	4,760,797
Danbury	29,703,725	30,038,791	30,038,791
Darien	1,986,918	1,918,667	1,918,667
Deep River	1,870,843	1,836,977	1,836,977
Derby	9,101,952	8,861,864	8,861,864
Durham	4,193,773	4,148,631	4,148,631
Eastford	1,307,973	1,273,929	1,273,929
East Granby	2,232,245	2,082,398	2,082,398
East Haddam	4,186,080	4,115,192	4,115,192
East Hampton	8,367,923	8,284,559	8,284,559
East Hartford	44,819,817	44,476,960	44,476,960
East Haven	20,636,668	20,492,075	20,492,075
East Lyme	9,064,873	8,779,189	8,779,189
Easton	870,996	819,598	819,598

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
East Windsor	104,463	88,966	88,966	0	0	0	83,708	59,489	59,489
Ellington	7,739	6,428	6,428	0	0	0	103,965	68,941	68,941
Enfield	1,387,558	1,151,446	1,151,446	53,075	42,324	42,324	2,009,682	1,549,632	1,549,632
Essex	8,416	7,156	7,156	14,139	12,029	12,029	26,866	16,066	16,066
Fairfield	40,649	35,998	35,998	2,914,146	2,540,566	2,540,566	509,561	426,848	426,848
Farmington	3,161,355	3,016,415	3,016,415	36,161	36,066	36,066	63,858	211,459	211,459
Franklin	18,690	15,509	15,509	0	0	0	32,608	18,585	18,585
Glastonbury	66,509	61,350	61,350	0	0	0	76,375	53,657	53,657
Goshen	19,445	30,034	30,034	0	0	0	21,762	13,127	13,127
Granby	18,902	18,637	18,637	0	0	0	53,452	37,689	37,689
Greenwich	32,985	28,331	28,331	973,267	827,446	827,446	170,946	136,348	136,348
Griswold	53,631	44,851	44,851	0	0	0	164,770	127,420	127,420
Groton (Town of)	1,478,223	1,153,178	1,153,178	63,728	54,592	54,592	2,272,156	1,919,770	1,919,770
Guilford	17,316	20,135	20,135	25,140	22,942	22,942	60,085	42,372	42,372
Haddam	162,783	147,460	147,460	0	0	0	45,478	28,244	28,244
Hamden	614,638	515,659	515,659	2,208,782	2,051,879	2,051,879	1,444,783	1,338,783	1,338,783
Hampton	43,108	35,270	35,270	0	0	0	32,999	21,355	21,355
Hartford	10,798,423	11,488,639	11,488,639	23,719,199	23,481,481	23,481,481	9,843,069	12,452,357	12,452,357
Hartland	151,582	131,441	131,441	0	0	0	25,333	17,315	17,315
Harwinton	8,111	6,862	6,862	0	0	0	35,844	22,955	22,955
Hebron	16,474	14,077	14,077	0	0	0	53,446	39,756	39,756
Kent	123,835	102,762	102,762	0	0	0	20,483	11,073	11,073
Killingly	325,881	266,511	266,511	0	0	0	280,330	202,365	202,365
Killingworth	150,627	123,817	123,817	0	0	0	34,881	23,587	23,587
Lebanon	42,930	35,992	35,992	0	0	0	62,128	43,276	43,276
Ledyard	75,262	64,389	64,389	0	0	0	1,144,154	993,561	993,561
Lisbon	8,866	7,357	7,357	0	0	0	57,415	40,549	40,549
Litchfield	127,668	106,245	106,245	0	0	0	41,160	28,826	28,826
Lyme	22,811	19,605	19,605	254	215	215	18,672	9,748	9,748
Madison	589,000	556,210	556,210	0	0	0	41,524	27,523	27,523
Manchester	951,602	820,176	820,176	977,216	856,619	856,619	922,846	852,778	852,778
Mansfield	8,396,689	7,642,422	7,642,422	0	0	0	349,407	668,391	668,391
Marlborough	25,632	23,255	23,255	2,729	2,287	2,287	35,819	23,326	23,326
Meriden	515,418	429,322	429,322	1,050,833	847,656	847,656	1,396,313	1,293,068	1,293,068
Middlebury	12,227	10,753	10,753	0	0	0	30,906	21,701	21,701
Middlefield	12,477	11,131	11,131	0	0	0	37,823	26,441	26,441
Middletown	3,133,874	2,749,071	2,749,071	6,028,515	5,047,125	5,047,125	1,933,470	1,786,669	1,786,669
Milford	592,660	549,728	549,728	519,362	455,560	455,560	615,569	568,831	568,831
Monroe	11,454	10,970	10,970	0	0	0	62,311	44,432	44,432
Montville	1,065,309	884,033	884,033	0	0	0	2,675,084	2,059,021	2,059,021
Morris	25,800	21,337	21,337	0	0	0	23,476	12,764	12,764
Naugatuck	73,250	62,756	62,756	0	0	0	352,853	266,001	266,001
New Britain	4,255,399	3,407,080	3,407,080	3,561,936	2,793,464	2,793,464	3,544,218	3,276,967	3,276,967
New Canaan	53,178	45,893	45,893	0	0	0	19,753	10,488	10,488
New Fairfield	19,881	17,059	17,059	0	0	0	47,053	33,039	33,039
New Hartford	20,161	17,680	17,680	0	0	0	41,668	28,197	28,197

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
East Windsor	129,808	95,192	95,192	77,173	78,224	78,224	187,437	181,028	181,028
Ellington	168,837	123,814	123,814	102,899	106,065	106,065	315,447	344,703	344,703
Enfield	276,709	202,920	202,920	352,286	346,680	346,680	656,195	654,501	654,501
Essex	109,012	79,942	79,942	41,636	41,875	41,875	1,976	1,970	1,970
Fairfield	353,371	259,139	259,139	367,511	368,617	368,617	7,445	7,426	7,426
Farmington	186,906	137,065	137,065	140,503	140,997	140,997	84,986	84,766	84,766
Franklin	62,165	45,588	45,588	17,579	17,803	17,803	35,541	32,528	32,528
Glastonbury	231,171	169,526	169,526	201,771	203,687	203,687	177,286	193,791	193,791
Goshen	135,871	99,639	99,639	43,678	43,912	43,912	0	0	0
Granby	134,502	98,635	98,635	85,444	86,018	86,018	139,252	131,754	131,754
Greenwich	376,699	276,246	276,246	328,055	327,338	327,338	648	647	647
Griswold	98,231	72,036	72,036	92,568	92,241	92,241	338,553	337,680	337,680
Groton (Town of)	190,664	139,820	139,820	223,678	238,747	238,747	489,332	476,254	476,254
Guilford	182,896	134,124	134,124	140,475	141,320	141,320	66,824	74,272	74,272
Haddam	124,436	91,253	91,253	72,080	72,935	72,935	0	0	0
Hamden	328,095	240,603	240,603	414,541	432,532	432,532	908,746	1,050,804	1,050,804
Hampton	97,724	71,664	71,664	31,180	30,895	30,895	40,230	39,090	39,090
Hartford	612,526	449,186	449,186	1,929,863	1,935,892	1,935,892	3,199,865	3,170,337	3,170,337
Hartland	71,313	52,296	52,296	20,217	20,485	20,485	49,650	53,482	53,482
Harwinton	113,941	83,556	83,556	51,640	51,394	51,394	0	0	0
Hebron	120,032	88,023	88,023	71,622	72,068	72,068	78,702	81,810	81,810
Kent	132,248	96,982	96,982	41,796	41,820	41,820	648	647	647
Killingly	182,870	134,105	134,105	149,018	150,004	150,004	435,610	437,799	437,799
Killingworth	126,815	92,998	92,998	55,057	55,654	55,654	0	0	0
Lebanon	156,430	114,715	114,715	74,963	75,083	75,083	177,523	175,315	175,315
Ledyard	149,063	109,313	109,313	117,416	122,964	122,964	345,749	395,474	395,474
Lisbon	87,928	64,480	64,480	31,172	30,459	30,459	141,235	129,697	129,697
Litchfield	190,066	139,382	139,382	86,476	86,353	86,353	61,614	59,688	59,688
Lyme	88,916	65,205	65,205	25,600	25,609	25,609	0	0	0
Madison	160,591	117,767	117,767	115,381	115,802	115,802	38,689	43,392	43,392
Manchester	317,939	233,155	233,155	421,402	420,854	420,854	545,486	534,282	534,282
Mansfield	205,386	150,616	150,616	189,215	182,255	182,255	246,563	238,898	238,898
Marlborough	107,443	78,791	78,791	51,603	52,316	52,316	33,452	32,723	32,723
Meriden	335,637	246,134	246,134	533,407	523,230	523,230	893,729	891,424	891,424
Middlebury	110,334	80,911	80,911	54,393	55,114	55,114	0	0	0
Middlefield	98,235	72,039	72,039	33,101	32,833	32,833	0	0	0
Middletown	304,831	223,543	223,543	332,780	333,228	333,228	1,106,448	1,072,988	1,072,988
Milford	305,545	224,066	224,066	386,977	391,602	391,602	171,682	166,625	166,625
Monroe	177,881	130,446	130,446	137,403	137,201	137,201	110,663	122,826	122,826
Montville	165,927	121,680	121,680	151,117	149,598	149,598	394,732	387,029	387,029
Morris	87,865	64,434	64,434	22,320	22,412	22,412	0	0	0
Naugatuck	215,860	158,297	158,297	254,186	257,414	257,414	506,568	528,721	528,721
New Britain	382,290	280,346	280,346	937,010	922,234	922,234	2,580,180	2,573,524	2,573,524
New Canaan	166,121	121,822	121,822	116,987	117,075	117,075	648	647	647
New Fairfield	140,644	103,139	103,139	81,370	79,959	79,959	68,687	63,482	63,482
New Hartford	135,921	99,675	99,675	64,492	64,381	64,381	80,015	74,303	74,303

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
East Windsor	0	0	0	14,429	14,049	14,049	5,482,135	5,482,135	5,482,135
Ellington	0	0	0	14,297	15,477	15,477	9,504,917	9,504,917	9,504,917
Enfield	115,840	116,424	116,424	95,256	95,323	95,323	28,380,144	28,380,144	28,380,144
Essex	0	0	0	0	0	0	389,697	389,697	389,697
Fairfield	0	0	0	10,640	11,319	11,319	3,590,008	3,590,008	3,590,008
Farmington	0	0	0	4,122	4,125	4,125	1,611,013	1,611,013	1,611,013
Franklin	0	0	0	2,811	2,625	2,625	941,077	941,077	941,077
Glastonbury	0	0	0	5,737	6,045	6,045	6,201,152	6,201,152	6,201,152
Goshen	0	0	0	0	0	0	218,188	218,188	218,188
Granby	0	0	0	3,052	2,929	2,929	5,394,276	5,394,276	5,394,276
Greenwich	0	0	0	0	0	0	3,418,642	3,418,642	3,418,642
Griswold	3,970	3,990	3,990	52,775	52,811	52,811	10,735,024	10,735,024	10,735,024
Groton (Town of)	32,066	31,417	31,417	108,605	106,429	106,429	25,374,989	25,374,989	25,374,989
Guilford	0	0	0	6,160	6,548	6,548	3,058,981	3,058,981	3,058,981
Haddam	0	0	0	0	0	0	1,728,610	1,728,610	1,728,610
Hamden	168,272	196,461	196,461	189,156	215,396	215,396	23,030,761	23,030,761	23,030,761
Hampton	0	0	0	1,659	1,623	1,623	1,337,582	1,337,582	1,337,582
Hartford	38,030	37,966	37,966	2,880,310	2,865,033	2,865,033	187,974,890	187,974,890	187,974,890
Hartland	0	0	0	1,790	1,918	1,918	1,350,837	1,350,837	1,350,837
Harwinton	0	0	0	0	0	0	2,728,401	2,728,401	2,728,401
Hebron	0	0	0	0	0	0	6,872,931	6,872,931	6,872,931
Kent	0	0	0	0	0	0	167,342	167,342	167,342
Killingly	13,349	13,519	13,519	104,377	105,156	105,156	15,245,633	15,245,633	15,245,633
Killingworth	0	0	0	0	0	0	2,227,467	2,227,467	2,227,467
Lebanon	0	0	0	7,602	7,540	7,540	5,467,634	5,467,634	5,467,634
Ledyard	0	0	0	19,858	22,379	22,379	12,030,465	12,030,465	12,030,465
Lisbon	0	0	0	10,792	9,977	9,977	3,899,238	3,899,238	3,899,238
Litchfield	167	162	162	1,550	1,521	1,521	1,479,851	1,479,851	1,479,851
Lyme	0	0	0	0	0	0	145,556	145,556	145,556
Madison	5,021	5,772	5,772	3,915	4,078	4,078	1,576,061	1,576,061	1,576,061
Manchester	127,868	126,168	126,168	271,943	267,834	267,834	30,619,100	30,619,100	30,619,100
Mansfield	0	0	0	0	0	0	10,070,677	10,070,677	10,070,677
Marlborough	0	0	0	0	0	0	3,124,421	3,124,421	3,124,421
Meriden	191,313	192,277	192,277	1,077,887	1,078,642	1,078,642	53,783,711	53,783,711	53,783,711
Middlebury	0	0	0	0	0	0	684,186	684,186	684,186
Middlefield	0	0	0	0	0	0	2,100,239	2,100,239	2,100,239
Middletown	132,001	128,987	128,987	1,405,334	1,377,113	1,377,113	16,652,386	16,652,386	16,652,386
Milford	34,802	34,026	34,026	34,026	33,430	33,430	10,728,519	10,728,519	10,728,519
Monroe	7,478	8,424	8,424	11,915	12,773	12,773	6,572,118	6,572,118	6,572,118
Montville	14,849	14,669	14,669	29,969	29,548	29,548	12,549,431	12,549,431	12,549,431
Morris	0	0	0	0	0	0	657,975	657,975	657,975
Naugatuck	41,683	43,838	43,838	194,347	202,470	202,470	29,211,401	29,211,401	29,211,401
New Britain	348,553	350,310	350,310	739,024	739,542	739,542	73,929,296	73,929,296	73,929,296
New Canaan	0	0	0	22	22	22	1,495,604	1,495,604	1,495,604
New Fairfield	0	0	0	3,319	3,166	3,166	4,414,083	4,414,083	4,414,083
New Hartford	0	0	0	2,340	2,217	2,217	3,143,902	3,143,902	3,143,902

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

<u>Grantee</u>	TOTAL		
	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>
East Windsor	6,079,153	5,999,083	5,999,083
Ellington	10,218,101	10,170,345	10,170,345
Enfield	33,326,744	32,539,394	32,539,394
Essex	591,743	548,735	548,735
Fairfield	7,793,331	7,239,921	7,239,921
Farmington	5,288,904	5,241,906	5,241,906
Franklin	1,110,471	1,073,715	1,073,715
Glastonbury	6,960,002	6,889,208	6,889,208
Goshen	438,944	404,900	404,900
Granby	5,828,880	5,769,937	5,769,937
Greenwich	5,301,242	5,014,998	5,014,998
Griswold	11,539,522	11,466,053	11,466,053
Groton (Town of)	30,233,441	29,495,196	29,495,196
Guilford	3,557,878	3,500,693	3,500,693
Haddam	2,133,387	2,068,502	2,068,502
Hamden	29,307,775	29,072,878	29,072,878
Hampton	1,584,482	1,537,479	1,537,479
Hartford	240,996,176	243,855,781	243,855,781
Hartland	1,670,722	1,627,775	1,627,775
Harwinton	2,937,937	2,893,168	2,893,168
Hebron	7,213,206	7,168,665	7,168,665
Kent	486,352	420,626	420,626
Killingly	16,737,068	16,555,092	16,555,092
Killingworth	2,594,848	2,523,523	2,523,523
Lebanon	5,989,211	5,919,555	5,919,555
Ledyard	13,881,967	13,738,545	13,738,545
Lisbon	4,236,645	4,181,757	4,181,757
Litchfield	1,988,552	1,902,028	1,902,028
Lyme	301,808	265,938	265,938
Madison	2,530,182	2,446,605	2,446,605
Manchester	35,155,402	34,730,966	34,730,966
Mansfield	19,457,937	18,953,260	18,953,260
Marlborough	3,381,098	3,337,120	3,337,120
Meriden	59,778,248	59,285,464	59,285,464
Middlebury	892,046	852,666	852,666
Middlefield	2,281,874	2,242,684	2,242,684
Middletown	31,029,638	29,371,110	29,371,110
Milford	13,389,143	13,152,388	13,152,388
Monroe	7,091,224	7,039,191	7,039,191
Montville	17,046,419	16,195,009	16,195,009
Morris	817,435	778,922	778,922
Naugatuck	30,850,147	30,730,898	30,730,898
New Britain	90,277,906	88,272,763	88,272,763
New Canaan	1,852,314	1,791,552	1,791,552
New Fairfield	4,775,037	4,713,927	4,713,927
New Hartford	3,488,499	3,430,355	3,430,355

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
New Haven	4,614,631	4,378,910	4,378,910	37,191,892	36,380,596	36,380,596	9,931,902	10,968,923	10,968,923
Newington	803,109	690,124	690,124	946,274	1,133,286	1,133,286	330,012	297,153	297,153
New London	421,869	358,437	358,437	6,031,697	5,269,486	5,269,486	2,955,010	2,496,776	2,496,776
New Milford	54,128	55,134	55,134	217,831	188,153	188,153	164,777	113,174	113,174
Newtown	1,087,935	967,031	967,031	0	0	0	1,252,314	925,834	925,834
Norfolk	31,235	25,643	25,643	50,617	40,908	40,908	27,739	17,048	17,048
North Branford	6,353	5,550	5,550	1,508	1,297	1,297	89,414	63,196	63,196
North Canaan	27,223	26,630	26,630	0	0	0	48,310	33,143	33,143
North Haven	93,757	98,006	98,006	0	113,782	113,782	243,379	225,824	225,824
North Stonington	28,597	25,390	25,390	0	0	0	969,895	865,494	865,494
Norwalk	376,627	324,415	324,415	1,275,516	1,081,805	1,081,805	1,316,577	1,220,311	1,220,311
Norwich	593,353	517,107	517,107	1,110,815	928,712	928,712	2,771,071	2,399,968	2,399,968
Old Lyme	39,356	34,094	34,094	47,935	40,952	40,952	27,263	19,787	19,787
Old Saybrook	66,759	63,426	63,426	0	0	0	35,646	22,860	22,860
Orange	19,872	16,623	16,623	1,956	80,793	80,793	37,742	47,370	47,370
Oxford	208,349	182,196	182,196	0	0	0	70,220	46,049	46,049
Plainfield	55,817	47,998	47,998	4,858	4,374	4,374	235,794	178,151	178,151
Plainville	488	416	416	0	0	0	150,875	124,895	124,895
Plymouth	16,827	13,964	13,964	0	0	0	134,387	107,645	107,645
Pomfret	37,005	31,614	31,614	0	0	0	42,818	27,484	27,484
Portland	28,973	24,036	24,036	0	0	0	67,169	49,529	49,529
Preston	265,210	190,056	190,056	0	0	0	1,433,586	1,268,992	1,268,992
Prospect	2,762	2,339	2,339	0	0	0	71,690	48,663	48,663
Putnam	45,840	39,219	39,219	262,839	220,818	220,818	194,187	146,379	146,379
Redding	154,728	191,381	191,381	0	0	0	22,910	13,255	13,255
Ridgefield	189,066	202,398	202,398	0	0	0	30,822	19,792	19,792
Rocky Hill	699,420	694,724	694,724	0	0	0	430,880	401,861	401,861
Roxbury	5,609	4,424	4,424	0	0	0	18,179	9,297	9,297
Salem	67,681	57,242	57,242	0	0	0	42,152	27,960	27,960
Salisbury	10,618	9,009	9,009	0	0	0	16,777	11,150	11,150
Scotland	24,066	20,696	20,696	0	0	0	30,018	20,644	20,644
Seymour	29,746	24,771	24,771	0	0	0	144,695	98,898	98,898
Sharon	20,673	17,948	17,948	0	0	0	19,681	10,282	10,282
Shelton	19,809	17,764	17,764	0	0	0	133,575	115,407	115,407
Sherman	25	22	22	0	0	0	22,330	12,766	12,766
Simsbury	86,586	124,388	124,388	0	0	0	64,149	46,137	46,137
Somers	1,766,165	1,489,422	1,489,422	0	0	0	2,178,099	1,645,342	1,645,342
Southbury	395,815	335,702	335,702	0	0	0	66,627	50,409	50,409
Southington	45,368	28,608	28,608	185,023	157,779	157,779	289,268	209,778	209,778
South Windsor	12,150	11,523	11,523	0	0	0	113,128	81,265	81,265
Sprague	16,762	13,776	13,776	0	0	0	59,980	40,196	40,196
Stafford	33,379	31,440	31,440	301,724	256,487	256,487	197,493	139,282	139,282
Stamford	1,761,020	1,380,804	1,380,804	2,647,240	2,068,803	2,068,803	1,429,218	1,320,703	1,320,703
Sterling	6,712	7,230	7,230	0	0	0	59,370	40,920	40,920
Stonington	25,927	22,679	22,679	0	0	0	74,569	48,349	48,349
Stratford	315,235	269,585	269,585	0	0	0	245,445	197,987	197,987

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
New Haven	610,478	447,684	447,684	1,692,992	1,673,106	1,673,106	3,890,306	3,880,270	3,880,270
Newington	206,837	151,680	151,680	210,268	219,829	219,829	400,710	479,611	479,611
New London	190,400	139,627	139,627	281,979	272,684	272,684	429,275	416,352	416,352
New Milford	278,772	204,433	204,433	200,897	207,805	207,805	343,361	441,649	441,649
Newtown	233,777	171,436	171,436	201,689	204,067	204,067	155,006	163,008	163,008
Norfolk	123,192	90,341	90,341	33,690	33,708	33,708	5,005	3,832	3,832
North Branford	143,480	105,219	105,219	92,856	96,843	96,843	252,269	305,130	305,130
North Canaan	94,872	69,573	69,573	31,431	31,212	31,212	64,314	61,816	61,816
North Haven	182,586	133,896	133,896	157,084	168,655	168,655	119,875	260,716	260,716
North Stonington	121,473	89,080	89,080	49,739	50,318	50,318	112,688	128,333	128,333
Norwalk	440,287	322,877	322,877	646,549	631,013	631,013	242,457	216,851	216,851
Norwich	236,963	173,773	173,773	300,331	299,390	299,390	1,007,651	1,012,036	1,012,036
Old Lyme	115,530	84,722	84,722	49,697	49,129	49,129	0	0	0
Old Saybrook	125,881	92,313	92,313	70,943	71,267	71,267	9,930	13,153	13,153
Orange	138,685	101,703	101,703	100,505	101,169	101,169	19,011	24,125	24,125
Oxford	137,029	100,488	100,488	95,489	99,683	99,683	135,391	171,877	171,877
Plainfield	147,334	108,045	108,045	134,803	131,959	131,959	550,710	541,610	541,610
Plainville	153,340	112,450	112,450	129,836	128,828	128,828	405,287	390,036	390,036
Plymouth	133,296	97,750	97,750	102,467	102,212	102,212	409,049	420,509	420,509
Pomfret	119,735	87,806	87,806	49,536	48,709	48,709	102,951	97,543	97,543
Portland	122,137	89,567	89,567	68,576	69,588	69,588	127,150	119,746	119,746
Preston	100,965	74,041	74,041	47,301	46,663	46,663	146,683	136,442	136,442
Prospect	119,467	87,609	87,609	65,655	69,462	69,462	0	0	0
Putnam	119,448	87,596	87,596	79,989	78,292	78,292	261,223	247,233	247,233
Redding	130,535	95,726	95,726	69,016	69,093	69,093	648	647	647
Ridgefield	189,486	138,956	138,956	154,205	153,612	153,612	3,689	3,680	3,680
Rocky Hill	168,710	123,721	123,721	114,253	114,421	114,421	109,976	97,125	97,125
Roxbury	163,784	120,108	120,108	36,535	36,488	36,488	0	0	0
Salem	96,846	71,020	71,020	34,306	34,101	34,101	103,799	93,267	93,267
Salisbury	144,407	105,899	105,899	45,223	45,170	45,170	2,659	2,652	2,652
Scotland	77,193	56,608	56,608	21,961	22,312	22,312	44,304	46,050	46,050
Seymour	149,113	109,350	109,350	116,785	122,868	122,868	198,149	228,248	228,248
Sharon	172,597	126,571	126,571	50,577	50,550	50,550	648	647	647
Shelton	251,485	184,422	184,422	270,951	270,087	270,087	216,285	209,547	209,547
Sherman	104,424	76,577	76,577	28,115	28,205	28,205	8,367	8,345	8,345
Simsbury	183,060	134,244	134,244	160,957	161,341	161,341	110,469	118,100	118,100
Somers	136,002	99,735	99,735	94,065	91,964	91,964	183,952	180,453	180,453
Southbury	194,877	142,910	142,910	131,342	130,686	130,686	0	0	0
Southington	261,939	192,089	192,089	288,954	296,227	296,227	311,630	337,118	337,118
South Windsor	193,368	141,803	141,803	173,135	172,960	172,960	342,828	308,954	308,954
Sprague	76,492	56,094	56,094	27,404	26,640	26,640	139,573	126,888	126,888
Stafford	197,382	144,747	144,747	113,887	117,489	117,489	433,114	471,847	471,847
Stamford	590,223	432,830	432,830	795,039	786,289	786,289	155,759	121,287	121,287
Sterling	97,499	71,499	71,499	40,959	41,186	41,186	138,434	147,006	147,006
Stonington	148,727	109,067	109,067	112,385	112,955	112,955	77,017	66,817	66,817
Stratford	292,968	214,843	214,843	388,592	374,171	374,171	643,612	470,600	470,600

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
New Haven	250,902	252,167	252,167	2,605,821	2,607,646	2,607,646	142,509,525	142,509,525	142,509,525
Newington	9,150	11,035	11,035	24,685	28,726	28,726	12,632,615	12,632,615	12,632,615
New London	49,326	48,207	48,207	1,038,797	1,013,818	1,013,818	22,940,565	22,940,565	22,940,565
New Milford	3,596	4,683	4,683	36,986	44,901	44,901	11,939,587	11,939,587	11,939,587
Newtown	17,096	18,201	18,201	3,372	3,474	3,474	4,309,646	4,309,646	4,309,646
Norfolk	0	0	0	246	222	222	381,414	381,414	381,414
North Branford	0	0	0	19,341	22,690	22,690	8,117,122	8,117,122	8,117,122
North Canaan	0	0	0	0	0	0	2,064,592	2,064,592	2,064,592
North Haven	0	0	0	12,810	23,067	23,067	3,174,940	3,174,940	3,174,940
North Stonington	0	0	0	7,042	7,871	7,871	2,892,440	2,892,440	2,892,440
Norwalk	24,505	22,084	22,084	83,855	83,914	83,914	10,095,131	10,095,131	10,095,131
Norwich	86,447	87,513	87,513	416,376	416,668	416,668	32,316,543	32,316,543	32,316,543
Old Lyme	0	0	0	0	0	0	605,586	605,586	605,586
Old Saybrook	133	201	201	5,341	6,042	6,042	652,677	652,677	652,677
Orange	38	49	49	0	0	0	1,055,910	1,055,910	1,055,910
Oxford	0	0	0	1,320	1,596	1,596	4,606,861	4,606,861	4,606,861
Plainfield	51,603	51,138	51,138	109,257	107,982	107,982	15,353,204	15,353,204	15,353,204
Plainville	0	0	0	81,604	79,145	79,145	10,161,853	10,161,853	10,161,853
Plymouth	0	0	0	11,231	11,553	11,553	9,743,272	9,743,272	9,743,272
Pomfret	0	0	0	5,911	5,662	5,662	3,092,817	3,092,817	3,092,817
Portland	0	0	0	13,015	12,412	12,412	4,272,257	4,272,257	4,272,257
Preston	0	0	0	19,007	17,910	17,910	3,057,025	3,057,025	3,057,025
Prospect	0	0	0	0	0	0	5,319,201	5,319,201	5,319,201
Putnam	12,121	11,555	11,555	63,247	60,394	60,394	8,071,851	8,071,851	8,071,851
Redding	0	0	0	297	397	397	687,733	687,733	687,733
Ridgefield	0	0	0	530	662	662	2,063,814	2,063,814	2,063,814
Rocky Hill	0	0	0	11,142	10,124	10,124	3,355,227	3,355,227	3,355,227
Roxbury	0	0	0	0	0	0	158,114	158,114	158,114
Salem	0	0	0	3,736	3,409	3,409	3,099,694	3,099,694	3,099,694
Salisbury	0	0	0	0	0	0	187,266	187,266	187,266
Scotland	0	0	0	1,655	1,717	1,717	1,466,292	1,466,292	1,466,292
Seymour	0	0	0	56,757	64,331	64,331	9,836,508	9,836,508	9,836,508
Sharon	0	0	0	0	0	0	145,798	145,798	145,798
Shelton	26,034	25,391	25,391	32,314	31,714	31,714	4,975,852	4,975,852	4,975,852
Sherman	0	0	0	273	273	273	244,327	244,327	244,327
Simsbury	15,281	16,489	16,489	8,146	8,525	8,525	5,367,517	5,367,517	5,367,517
Somers	0	0	0	10,699	10,549	10,549	5,918,636	5,918,636	5,918,636
Southbury	0	0	0	0	0	0	2,422,233	2,422,233	2,422,233
Southington	47,997	52,405	52,405	16,652	17,854	17,854	19,839,108	19,839,108	19,839,108
South Windsor	0	0	0	11,777	10,879	10,879	12,858,826	12,858,826	12,858,826
Sprague	7,215	6,601	6,601	14,417	13,281	13,281	2,600,651	2,600,651	2,600,651
Stafford	29,644	32,610	32,610	24,820	26,910	26,910	9,809,424	9,809,424	9,809,424
Stamford	42,481	31,953	31,953	285,772	285,972	285,972	7,552,108	7,552,108	7,552,108
Sterling	0	0	0	10,007	10,586	10,586	3,166,394	3,166,394	3,166,394
Stonington	3,878	3,390	3,390	17,262	15,980	15,980	2,061,204	2,061,204	2,061,204
Stratford	83,907	61,531	61,531	103,708	80,400	80,400	20,495,602	20,495,602	20,495,602

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

<u>Grantee</u>	TOTAL		
	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>
New Haven	203,298,449	203,098,827	203,098,827
Newington	15,563,660	15,644,059	15,644,059
New London	34,338,919	32,955,952	32,955,952
New Milford	13,239,935	13,199,519	13,199,519
Newtown	7,260,835	6,762,697	6,762,697
Norfolk	653,138	593,116	593,116
North Branford	8,722,343	8,717,047	8,717,047
North Canaan	2,330,742	2,286,966	2,286,966
North Haven	3,984,431	4,198,886	4,198,886
North Stonington	4,181,874	4,058,927	4,058,927
Norwalk	14,501,505	13,998,401	13,998,401
Norwich	38,839,550	38,151,710	38,151,710
Old Lyme	885,367	834,270	834,270
Old Saybrook	967,310	921,938	921,938
Orange	1,373,719	1,427,741	1,427,741
Oxford	5,254,659	5,208,750	5,208,750
Plainfield	16,643,380	16,524,460	16,524,460
Plainville	11,083,283	10,997,623	10,997,623
Plymouth	10,550,528	10,496,905	10,496,905
Pomfret	3,450,774	3,391,635	3,391,635
Portland	4,699,276	4,637,135	4,637,135
Preston	5,069,776	4,791,129	4,791,129
Prospect	5,578,775	5,527,274	5,527,274
Putnam	9,110,745	8,963,336	8,963,336
Redding	1,065,867	1,058,232	1,058,232
Ridgefield	2,631,612	2,582,915	2,582,915
Rocky Hill	4,889,608	4,797,202	4,797,202
Roxbury	382,221	328,431	328,431
Salem	3,448,214	3,386,694	3,386,694
Salisbury	406,950	361,146	361,146
Scotland	1,665,489	1,634,319	1,634,319
Seymour	10,531,753	10,484,973	10,484,973
Sharon	409,974	351,797	351,797
Shelton	5,926,304	5,830,184	5,830,184
Sherman	407,861	370,515	370,515
Simsbury	5,996,166	5,976,741	5,976,741
Somers	10,287,618	9,436,100	9,436,100
Southbury	3,210,894	3,081,939	3,081,939
Southington	21,285,939	21,130,965	21,130,965
South Windsor	13,705,212	13,586,211	13,586,211
Sprague	2,942,495	2,884,128	2,884,128
Stafford	11,140,866	11,030,236	11,030,236
Stamford	15,258,859	13,980,748	13,980,748
Sterling	3,519,375	3,484,821	3,484,821
Stonington	2,520,968	2,440,440	2,440,440
Stratford	22,569,068	22,164,719	22,164,719

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
Suffield	2,918,668	2,504,586	2,504,586	0	0	0	2,743,634	2,183,180	2,183,180
Thomaston	36,495	31,849	31,849	0	0	0	70,257	56,523	56,523
Thompson	11,379	9,999	9,999	887	1,755	1,755	112,824	84,576	84,576
Tolland	65,563	56,553	56,553	0	0	0	84,054	59,539	59,539
Torrington	258,244	223,802	223,802	428,794	365,816	365,816	496,453	391,221	391,221
Trumbull	102,595	92,605	92,605	0	0	0	91,411	65,335	65,335
Union	36,239	32,942	32,942	0	0	0	31,668	32,035	32,035
Vernon	298,467	227,992	227,992	479,447	357,528	357,528	345,724	350,394	350,394
Voluntown	146,997	125,111	125,111	60,000	60,000	60,000	175,008	147,866	147,866
Wallingford	59,555	51,325	51,325	430,610	376,195	376,195	342,374	241,259	241,259
Warren	29,874	14,459	14,459	0	0	0	18,845	9,793	9,793
Washington	14,409	12,436	12,436	0	0	0	19,123	10,969	10,969
Waterbury	4,347,661	4,262,509	4,262,509	8,160,622	7,502,361	7,502,361	4,710,892	4,355,060	4,355,060
Waterford	419,692	391,316	391,316	50,129	57,528	57,528	92,587	67,651	67,651
Watertown	23,448	19,458	19,458	0	0	0	141,719	104,073	104,073
Westbrook	46,630	41,192	41,192	0	0	0	29,082	20,433	20,433
West Hartford	393,689	334,660	334,660	1,745,962	953,453	953,453	466,200	363,797	363,797
West Haven	10,407	8,636	8,636	2,023,177	3,306,999	3,306,999	1,068,794	1,011,827	1,011,827
Weston	4,463	3,807	3,807	0	0	0	16,629	10,424	10,424
Westport	794,774	692,197	692,197	0	0	0	21,930	12,969	12,969
Wethersfield	236,086	206,440	206,440	0	0	0	338,140	312,466	312,466
Willington	48,073	41,348	41,348	0	0	0	56,029	38,532	38,532
Wilton	94,209	101,993	101,993	0	0	0	22,513	12,784	12,784
Winchester	131,024	91,625	91,625	121,234	51,205	51,205	138,732	97,573	97,573
Windham	3,072,712	2,847,853	2,847,853	991,357	829,552	829,552	1,458,902	1,232,646	1,232,646
Windsor	77,808	64,568	64,568	0	0	0	289,559	150,902	150,902
Windsor Locks	3,713,049	3,174,147	3,174,147	0	0	0	685,811	634,665	634,665
Wolcott	2,739	2,350	2,350	0	0	0	119,501	100,625	100,625
Woodbridge	23,524	20,867	20,867	4,207	3,537	3,537	35,526	16,324	16,324
Woodbury	303	255	255	0	0	0	34,456	23,921	23,921
Woodstock	18,333	15,615	15,615	0	0	0	70,090	45,985	45,985
Bantam (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
Danielson (Bor.)	13,424	13,591	13,591	0	0	0	N/E	N/E	N/E
Fenwick (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
Groton (City of)	0	0	0	0	0	0	N/E	N/E	N/E
Groton Long Point	451	468	468	0	0	0	N/E	N/E	N/E
Jewett City (Bor.)	1,034	837	837	0	0	0	N/E	N/E	N/E
Litchfield (Bor.)	180	154	154	0	0	0	N/E	N/E	N/E
Newtown (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
Stonington (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
Woodmont (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
Suffield	144,084	105,662	105,662	94,259	94,905	94,905	198,127	186,467	186,467
Thomaston	113,189	83,005	83,005	56,117	54,387	54,387	118,711	106,924	106,924
Thompson	126,189	92,539	92,539	94,534	91,437	91,437	248,791	225,966	225,966
Tolland	167,783	123,041	123,041	122,485	121,582	121,582	333,804	289,504	289,504
Torrington	238,570	174,952	174,952	280,455	278,227	278,227	664,926	672,953	672,953
Trumbull	229,238	168,108	168,108	244,643	246,162	246,162	115,717	151,802	151,802
Union	62,111	45,548	45,548	14,427	14,461	14,461	27,910	29,660	29,660
Vernon	206,336	151,313	151,313	231,266	231,274	231,274	348,752	350,638	350,638
Voluntown	86,226	63,232	63,232	25,764	26,246	26,246	119,404	122,325	122,325
Wallingford	277,238	203,308	203,308	302,909	314,655	314,655	486,638	579,711	579,711
Warren	90,360	66,264	66,264	22,024	22,046	22,046	0	0	0
Washington	162,276	119,002	119,002	54,020	53,994	53,994	0	0	0
Waterbury	539,601	395,708	395,708	1,268,890	1,214,156	1,214,156	2,075,500	2,070,146	2,070,146
Waterford	160,523	117,717	117,717	121,675	120,801	120,801	102,568	91,024	91,024
Watertown	179,298	131,486	131,486	161,176	160,121	160,121	251,392	226,031	226,031
Westbrook	107,956	79,168	79,168	42,758	43,176	43,176	11,553	9,667	9,667
West Hartford	339,269	248,797	248,797	442,135	442,235	442,235	283,596	259,764	259,764
West Haven	305,346	223,920	223,920	557,315	583,924	583,924	1,045,414	1,095,686	1,095,686
Weston	126,239	92,575	92,575	66,255	66,209	66,209	9,575	9,550	9,550
Westport	193,235	141,706	141,706	147,028	146,787	146,787	648	647	647
Wethersfield	201,241	147,577	147,577	189,271	188,247	188,247	190,232	197,643	197,643
Willington	129,871	95,239	95,239	61,430	61,367	61,367	103,261	101,044	101,044
Wilton	156,552	114,804	114,804	112,569	111,630	111,630	649	647	647
Winchester	149,906	109,931	109,931	92,680	91,941	91,941	175,048	178,813	178,813
Windham	181,155	132,847	132,847	239,359	261,784	261,784	603,226	605,675	605,675
Windsor	203,003	148,869	148,869	192,593	118,095	118,095	427,919	415,836	415,836
Windsor Locks	132,525	97,185	97,185	83,435	207,422	207,422	131,253	127,849	127,849
Wolcott	150,779	110,571	110,571	119,397	118,946	118,946	226,800	213,692	213,692
Woodbridge	122,261	89,658	89,658	68,009	67,133	67,133	8,140	6,304	6,304
Woodbury	144,949	106,296	106,296	76,190	76,596	76,596	0	0	0
Woodstock	185,946	136,360	136,360	87,749	89,163	89,163	179,672	198,195	198,195
Bantam (Bor.)	0	0	0	339	317	317	N/E	N/E	N/E
Danielson (Bor.)	0	0	0	3,525	3,110	3,110	N/E	N/E	N/E
Fenwick (Bor.)	646	474	474	477	553	553	N/E	N/E	N/E
Groton (City of)	58,766	43,095	43,095	17,493	18,075	18,075	N/E	N/E	N/E
Groton Long Point	0	0	0	2,863	3,254	3,254	N/E	N/E	N/E
Jewett City (Bor.)	35,240	25,843	25,843	1,363	1,954	1,954	N/E	N/E	N/E
Litchfield (Bor.)	0	0	0	704	658	658	N/E	N/E	N/E
Newtown (Bor.)	0	0	0	433	431	431	N/E	N/E	N/E
Stonington (Bor.)	8,936	6,553	6,553	1,647	1,602	1,602	N/E	N/E	N/E
Woodmont (Bor.)	10,071	7,385	7,385	221	206	206	N/E	N/E	N/E
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	3,118	3,022	3,022
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	24,701	28,106	28,106
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	124,859	128,058	128,058

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
Suffield	0	0	0	7,787	7,420	7,420	6,082,494	6,082,494	6,082,494
Thomaston	0	0	0	14,287	13,070	13,070	5,630,307	5,630,307	5,630,307
Thompson	6,114	5,590	5,590	49,938	45,969	45,969	7,608,489	7,608,489	7,608,489
Tolland	0	0	0	11,300	10,041	10,041	10,759,283	10,759,283	10,759,283
Torrington	63,869	65,148	65,148	72,675	73,679	73,679	23,933,343	23,933,343	23,933,343
Trumbull	20,909	27,639	27,639	21,306	24,872	24,872	3,031,988	3,031,988	3,031,988
Union	0	0	0	1,114	1,195	1,195	239,576	239,576	239,576
Vernon	20,587	20,858	20,858	226,716	228,520	228,520	17,645,165	17,645,165	17,645,165
Voluntown	0	0	0	6,806	6,975	6,975	2,536,177	2,536,177	2,536,177
Wallingford	20,513	24,623	24,623	257,712	298,489	298,489	21,440,233	21,440,233	21,440,233
Warren	0	0	0	0	0	0	99,777	99,777	99,777
Washington	0	0	0	0	0	0	240,147	240,147	240,147
Waterbury	494,582	497,075	497,075	2,116,869	2,118,351	2,118,351	113,617,182	113,617,182	113,617,182
Waterford	0	0	0	13,217	12,260	12,260	1,445,404	1,445,404	1,445,404
Watertown	21,763	19,707	19,707	4,547	4,171	4,171	11,749,383	11,749,383	11,749,383
Westbrook	0	0	0	1,539	1,409	1,409	427,677	427,677	427,677
West Hartford	60,284	55,641	55,641	92,938	87,359	87,359	16,076,120	16,076,120	16,076,120
West Haven	71,065	75,058	75,058	192,464	201,302	201,302	41,399,303	41,399,303	41,399,303
Weston	0	0	0	424	425	425	948,564	948,564	948,564
Westport	0	0	0	2,013	2,015	2,015	1,988,255	1,988,255	1,988,255
Wethersfield	16,404	17,213	17,213	23,295	24,133	24,133	8,018,422	8,018,422	8,018,422
Willington	0	0	0	0	0	0	3,676,637	3,676,637	3,676,637
Wilton	0	0	0	529	529	529	1,557,195	1,557,195	1,557,195
Winchester	26,499	27,277	27,277	10,679	10,913	10,913	7,823,991	7,823,991	7,823,991
Windham	28,955	29,296	29,296	267,999	269,805	269,805	24,169,717	24,169,717	24,169,717
Windsor	58,765	57,517	57,517	61,487	60,227	60,227	11,547,663	11,547,663	11,547,663
Windsor Locks	0	0	0	15,514	15,216	15,216	4,652,368	4,652,368	4,652,368
Wolcott	0	0	0	4,530	4,308	4,308	13,539,371	13,539,371	13,539,371
Woodbridge	824	643	643	0	0	0	721,370	721,370	721,370
Woodbury	0	0	0	0	0	0	876,018	876,018	876,018
Woodstock	0	0	0	8,312	9,058	9,058	5,390,055	5,390,055	5,390,055
Bantam (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 1	0	0	0	9,516	9,283	9,283	N/E	N/E	N/E
District No. 4	0	0	0	7,516	8,563	8,563	N/E	N/E	N/E
District No. 5	691	718	718	2,420	2,494	2,494	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

<u>Grantee</u>	TOTAL		
	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>
	Statutory Formula Grants		
Suffield	12,189,053	11,164,714	11,164,714
Thomaston	6,039,363	5,976,065	5,976,065
Thompson	8,259,145	8,166,319	8,166,319
Tolland	11,544,273	11,419,543	11,419,543
Torrington	26,437,329	26,179,141	26,179,141
Trumbull	3,857,807	3,808,511	3,808,511
Union	413,045	395,417	395,417
Vernon	19,802,461	19,563,682	19,563,682
Voluntown	3,156,382	3,087,933	3,087,933
Wallingford	23,617,782	23,529,799	23,529,799
Warren	260,880	212,338	212,338
Washington	489,976	436,548	436,548
Waterbury	137,331,799	136,032,548	136,032,548
Waterford	2,405,795	2,303,700	2,303,700
Watertown	12,532,726	12,414,430	12,414,430
Westbrook	667,194	622,722	622,722
West Hartford	19,900,193	18,821,826	18,821,826
West Haven	46,673,285	47,906,655	47,906,655
Weston	1,172,149	1,131,555	1,131,555
Westport	3,147,883	2,984,576	2,984,576
Wethersfield	9,213,090	9,112,141	9,112,141
Willington	4,075,301	4,014,167	4,014,167
Wilton	1,944,215	1,899,582	1,899,582
Winchester	8,669,792	8,483,269	8,483,269
Windham	31,013,382	30,379,175	30,379,175
Windsor	12,858,797	12,563,677	12,563,677
Windsor Locks	9,413,956	8,908,851	8,908,851
Wolcott	14,163,117	14,089,863	14,089,863
Woodbridge	983,862	925,836	925,836
Woodbury	1,131,915	1,083,086	1,083,086
Woodstock	5,940,157	5,884,431	5,884,431
Bantam (Bor.)	339	317	317
Danielson (Bor.)	16,949	16,701	16,701
Fenwick (Bor.)	1,123	1,027	1,027
Groton (City of)	76,259	61,170	61,170
Groton Long Point	3,314	3,722	3,722
Jewett City (Bor.)	37,637	28,633	28,633
Litchfield (Bor.)	884	812	812
Newtown (Bor.)	433	431	431
Stonington (Bor.)	10,583	8,155	8,155
Woodmont (Bor.)	10,292	7,591	7,591
District No. 1	12,634	12,305	12,305
District No. 4	32,217	36,669	36,669
District No. 5	127,970	131,270	131,270

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

<u>Grantee</u>	<u>PILOT: State-Owned Real Property</u>			<u>PILOT: Colleges & Hospitals</u>			<u>Mashantucket Pequot And Mohegan Fund Grant</u>		
	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connectio	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	82,947,823	76,036,836	76,036,836	122,430,256	115,431,736	115,431,736	92,853,519	86,250,000	86,250,000

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY 2009-10	FY 2010-11
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	63,969	60,979	60,979
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	200,884	197,590	197,590
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	188,742	190,527	190,527
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	30,112	30,035	30,035
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	325,284	303,092	303,092
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	78,826	79,113	79,113
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	68,047	67,871	67,871
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	269,289	284,389	284,389
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	148,547	145,429	145,429
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	318,263	317,442	317,442
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	352,286	385,806	385,806
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	315,755	324,172	324,172
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	48,571	48,446	48,446
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	317,479	307,517	307,517
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connectio	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	30,000,000	22,000,000	22,000,000	30,000,000	30,000,000	30,000,000	47,964,000	47,964,000	47,964,000

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

<u>Grantee</u>	<u>Non-Public School Pupil Transportation</u>			<u>Adult Education</u>			<u>Education Cost Sharing Grant</u>		
	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>
District No. 6	0	0	0	459	432	432	N/E	N/E	N/E
District No. 7	0	0	0	4,686	4,623	4,623	N/E	N/E	N/E
District No. 8	0	0	0	20,562	20,827	20,827	N/E	N/E	N/E
District No. 9	0	0	0	0	0	0	N/E	N/E	N/E
District No. 10	0	0	0	1,727	1,596	1,596	N/E	N/E	N/E
District No. 11	0	0	0	0	0	0	N/E	N/E	N/E
District No. 12	8,933	8,978	8,978	97	88	88	N/E	N/E	N/E
District No. 13	0	0	0	11,289	12,033	12,033	N/E	N/E	N/E
District No. 14	0	0	0	4,571	4,467	4,467	N/E	N/E	N/E
District No. 15	0	0	0	626	627	627	N/E	N/E	N/E
District No. 16	0	0	0	1,930	2,142	2,142	N/E	N/E	N/E
District No. 17	0	0	0	10,382	10,740	10,740	N/E	N/E	N/E
District No. 18	0	0	0	1,929	1,809	1,809	N/E	N/E	N/E
District No. 19	0	0	0	53,030	51,581	51,581	N/E	N/E	N/E
CREC	N/E	N/E	N/E	374,670	374,933	374,933	N/E	N/E	N/E
Education Connectio	N/E	N/E	N/E	147,691	145,908	145,908	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	30,132	29,696	29,696	N/E	N/E	N/E
Grantee subtotals:	3,995,000	3,995,000	3,995,000	19,566,580	19,564,652	19,564,652	1,889,202,158	1,889,202,158	1,889,202,158

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

<u>Grantee</u>	TOTAL		
	Statutory Formula Grants		
	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>
District No. 6	64,428	61,411	61,411
District No. 7	205,570	202,213	202,213
District No. 8	209,304	211,354	211,354
District No. 9	30,112	30,035	30,035
District No. 10	327,011	304,688	304,688
District No. 11	78,826	79,113	79,113
District No. 12	77,077	76,937	76,937
District No. 13	280,578	296,422	296,422
District No. 14	153,118	149,896	149,896
District No. 15	318,889	318,069	318,069
District No. 16	354,216	387,948	387,948
District No. 17	326,137	334,912	334,912
District No. 18	50,500	50,255	50,255
District No. 19	370,509	359,098	359,098
CREC	374,670	374,933	374,933
Education Connectio	147,691	145,908	145,908
EASTCONN	30,132	29,696	29,696
Grantee subtotals:	2,318,733,884	2,289,616,906	2,289,616,906
Non-grantee specific programs:			
PILOT: Machinery/Equipment and Vehicles	57,348,215	57,348,215	57,348,215
PILOT: Vessels	2,390,498	2,390,498	2,390,498
Child Day Care	5,263,706	5,263,706	5,263,706
School-Based Health Clinics	10,440,646	8,970,646	8,970,646
Special Education: Excess Costs-Students Based	133,891,451	133,891,451	133,891,451
OPEN Choice	14,115,002	14,115,002	14,115,002
Magnet Schools	120,901,739	134,980,742	145,622,630
Youth Service Bureaus	2,885,706	2,903,413	2,904,263
School-Based Child Health (LEA)	11,286,800	11,850,000	12,440,000
Priority School Districts	41,413,547	41,413,547	41,413,547
Early Childhood (School Readiness)	76,231,972	68,813,190	68,813,190
Extended School Hours	2,994,752	2,994,752	2,994,752
School Year Accountability	3,499,699	3,499,699	3,499,699
Subtotal non-grantee specific programs:	482,663,733	488,434,861	499,667,599
GRAND TOTAL:	2,801,397,617	2,778,051,767	2,789,284,505