
FY2009 RESCISSIONS - Round 1

General Fund

	SID Code	SID Title	Rescission Amount
Legislative Management			
	12445	Old State House	-25,000
	12249	Redistricting	-2,500
	12210	Interim Salary/Caucus Offices	-21,875
	12129	Minor Capitol Improvements	-55,000
	12049	Flag Restoration	-2,500
	10050	Equipment	-40,360
	10020	Other Expenses	-431,187
	10010	Personal Services	-1,907,036
	16057	Interstate Conference Fund	-18,750
Commission on Aging			
	10050	Equipment	-125
	10020	Other Expenses	-4,460
Permanent Commission on the Status of Women			
	10050	Equipment	-150
	10020	Other Expenses	-17,084
Commission on Children			
	10050	Equipment	-125
	10020	Other Expenses	-10,644
Latino and Puerto Rican Affairs Commission			
	10020	Other Expenses	-5,172
	10050	Equipment	-125
African-American Affairs Commission			
	10020	Other Expenses	-3,819
	10050	Equipment	-125
Asian Pacific American Affairs Commission			
	10020	Other Expenses	-1,250
Governor's Office			
	10010	Personal Services	-138,801
	10020	Other Expenses	-9,668
	10050	Equipment	-5

General Fund

	SID Code	SID Title	Rescission Amount
Miscellaneous Appropriation to the Governor			
	12014	Governor's Contingency Account	-750
Secretary of the State			
	10010	Personal Services	-12,738
	10020	Other Expenses	-40,806
	10050	Equipment	-5
Lieutenant Governor's Office			
	10050	Equipment	-5
	10020	Other Expenses	-4,353
	10010	Personal Services	-21,614
Judicial Selection Commission			
	10050	Equipment	-5
	10010	Personal Services	-4,798
State Properties Review Board			
	10050	Equipment	-5
	10020	Other Expenses	-4,826
Contracting Standards Board			
	12464	Contracting Standards Board	-35,000
State Treasurer			
	10010	Personal Services	-191,334
	10050	Equipment	-5
	10020	Other Expenses	-8,630
Debt Service - State Treasurer			
	12286	UConn 2000 - Debt Service	-5,000,000
	12285	Debt Service	-10,000,000
State Comptroller			
	16016	Governmental Accounting Standards Board	-978
	10050	Equipment	-5
	10020	Other Expenses	-153,228
	10010	Personal Services	-102,740
State Comptroller - Fringe Benefits			
	12007	Higher Ed Alternative Retirement System	-1,575,800
	12012	State Employees Health Services Cost	-8,727,625
	12013	Retired Employees Health Service Cost	-24,211,750

General Fund

	SID Code	SID Title	Rescission Amount
Department of Revenue Services			
	10010	Personal Services	-1,570,796
	10050	Equipment	-5
	12050	Collection and Litigation Contingency Fund	-21,288
	10020	Other Expenses	-275,980
Division of Special Revenue			
	10050	Equipment	-5
	10010	Personal Services	-5,827
	10020	Other Expenses	-39,076
State Insurance and Risk Management Board			
	10020	Other Expenses	-361,226
	10050	Equipment	-5
Office of Policy and Management			
	12446	Water Planning Council	-10,000
	10020	Other Expenses	-97,889
	12211	Leadership, Education, Athletics in Partnersh	-42,500
	16181	Regional Planning Agencies	-50,000
	16066	Private Providers	-1,950,000
	12460	Criminal Justice / CT Impaired Driving Recor	-50,000
	10050	Equipment	-5
	12169	Automated Budget System and Data Base Li	-3,180
	12352	Office of Business Advocate	-29,963
	12350	Land Use Education	-7,500
	12251	Justice Assistance Grants	-148,159
	12231	Cash Management Improvement Act	-5
	10010	Personal Services	-701,981
	12351	Office of Property Rights Ombudsman	-10,733
Department of Veterans' Affairs			
	12295	Support Services for Veterans	-10,000
	10050	Equipment	-50
	10020	Other Expenses	-100,000
	10010	Personal Services	-65,000
Office of Workforce Competitiveness			
	12448	Adult Literacy Council	-8,839

General Fund

	SID Code	SID Title	Rescission Amount
	12449	Film Industry Training Program	-50,000
	12329	Spanish American Merchant Association	-15,000
	12322	Career Ladder Pilot Programs	-25,000
	12321	SBIR Initiative	-12,500
	12079	CETC Workforce	-104,807
	12311	Connecticut Career Choices	-40,000
	12108	Jobs Funnel Projects	-50,000
	10010	Personal Services	-20,325
	12312	Nanotechnology Study	-15,000
	10020	Other Expenses	-7,697
	12450	Small Business Innovation Research Matchin	-12,500
	10050	Equipment	-50
Board of Accountancy			
	10010	Personal Services	-16,253
	10020	Other Expenses	-2,681
Department of Administrative Services			
	12176	Refunds of Collections	-1,500
	12123	Employees' Review Board	-2,632
	10050	Equipment	-5
	12115	Loss Control Risk Management	-13,912
	10020	Other Expenses	-28,608
	12223	Hospital Billing System	-5,050
	10010	Personal Services	-276,829
Department of Information Technology			
	10010	Personal Services	-29,303
	10050	Equipment	-5
	10020	Other Expenses	-195,734
	12443	Internet and E-Mail Services	-370,000
Department of Public Works			
	12179	Rents and Moving	-543,138
	10050	Equipment	-5
	10020	Other Expenses	-21,421
	10010	Personal Services	-1,277
Attorney General			
	10020	Other Expenses	-41,547

General Fund

	SID Code	SID Title	Rescission Amount
	10010	Personal Services	-276,436
	10050	Equipment	-5
Office of the Claims Commissioner			
	10010	Personal Services	-14,729
	10020	Other Expenses	-1,875
	12143	Adjudicated Claims	-4,250
	10050	Equipment	-5
Division of Criminal Justice			
	12097	Training and Education	-6,045
	12069	Witness Protection	-22,396
	10050	Equipment	-5
	10020	Other Expenses	-71,425
	10010	Personal Services	-686,205
Criminal Justice Commission			
	10020	Other Expenses	-50
State Marshal Commission			
	10020	Other Expenses	-8,069
	10050	Equipment	-1,255
Department of Public Safety			
	10010	Personal Services	-85,722
	16001	Civil Air Patrol	-1,838
	12354	COLLECT	-2,575
	12235	Workers' Compensation Claims	-180,989
	12026	Stress Reduction	-2,668
	10050	Equipment	-5
Police Officer Standards and Training Council			
	10050	Equipment	-755
	10010	Personal Services	-88,630
	10020	Other Expenses	-26,249
Board of Firearms Permit Examiners			
	10020	Other Expenses	-738
	10050	Equipment	-5
Military Department			
	10050	Equipment	-50

General Fund

	SID Code	SID Title	Rescission Amount
Commission on Fire Prevention and Control			
	16081	Fire Training School - Stamford	-168
	16082	Payments to Volunteer Fire Companies	-5,000
	16179	Fire Training School - Stamford	-2,750
	16074	Fire Training School - Hartford	-8,912
	16065	Fire Training School - Fairfield	-3,705
	16056	Fire Training School - Wolcott	-5,272
	16044	Fire Training School - Derby	-1,955
	16025	Fire Training School - Torrington	-4,283
	10020	Other Expenses	-21,222
	16080	Fire Training School - Middletown	-3,108
	16009	Fire Training School - Willimantic	-8,516
	12442	Firefighter Training I	-39,750
	10050	Equipment	-5
	16034	Fire Training School - New Haven	-2,546
Department of Consumer Protection			
	10020	Other Expenses	-35,154
	10050	Equipment	-5
	10010	Personal Services	-248,579
Labor Department			
	12360	Incumbent Worker Training	-25,000
	12245	Individual Development Accounts	-30,000
	12232	Opportunity Industrial Centers	-25,000
	12328	Apprenticeship Program	-32,735
	12357	Connecticut Career Resource Network	-8,238
	12358	21st Century Jobs	-50,098
	10010	Personal Services	-364,221
	10050	Equipment	-50
	12098	Workforce Investment Act	-1,294,792
	12359	TANF Job Reorganization	-325,000
	12425	STRIVE	-15,000
	12327	STRIDE	-15,000
	12212	Jobs First Employment Services	-816,899
Office of Victim Advocate			
	10050	Equipment	-5

General Fund

	SID Code	SID Title	Rescission Amount
Commission on Human Rights and Opportunities			
	10010	Personal Services	-170,439
	10020	Other Expenses	-14,068
	12027	Martin Luther King, Jr. Commission	-333
	10050	Equipment	-50
Office of Protection and Advocacy for Persons with Disabilities			
	10050	Equipment	-50
	10020	Other Expenses	-10,020
Office of the Child Advocate			
	10050	Equipment	-50
	10020	Other Expenses	-7,213
Department of Agriculture			
	16067	Connecticut Grown Product Promotion	-750
	12053	CT Seafood Advisory Council	-2,375
	16037	Tuberculosis and Brucellosis Indemnity	-50
	16051	Exhibits and Demonstrations	-280
	12070	Food Council	-1,250
	16002	WIC Program for Fresh Produce for Seniors	-5,500
	16027	Collection of Agricultural Statistics	-60
	12421	Senior Food Vouchers	-20,000
	12111	Connecticut Wine Council	-2,375
	12083	Vibrio Bacterium Program	-500
	10010	Personal Services	-52,157
	10020	Other Expenses	-20,342
	10050	Equipment	-5
Department of Environmental Protection			
	10010	Personal Services	-506,494
	10020	Other Expenses	-95,050
	10050	Equipment	-5
	12054	Mosquito Control	-9,446
	12084	State Superfund Site Maintenance	-19,550
	12146	Laboratory Fees	-13,793
	16028	Agreement USGS-Geological Investigation	-2,350
	16059	Connecticut River Valley Flood Control Com	-2,010
	16052	Northeast Interstate Forest Fire Compact	-102

General Fund

SID Code	SID Title	Rescission Amount
16083	Thames River Valley Flood Control Commissi	-2,510
16046	New England Interstate Water Pollution Com	-420
12423	Invasive Plants Council	-25,000
12422	Storm Drain Filters	-25,000
12195	Dam Maintenance	-1,884
Council on Environmental Quality		
10020	Other Expenses	-725
10050	Equipment	-5
Commission on Culture and Tourism		
16196	Culture, Tourism and Art Grant	-200,000
12412	Hartford Urban Arts Grant	-25,000
17070	Amistad Committee for the Freedom Trail	-2,250
12413	New Britain Arts Alliance	-5,000
17068	Tourism Districts	-225,000
17067	Basic Cultural Resources Grant	-120,000
17066	Maritime Center Authority	-33,750
17065	Stepping Stones Museum for Children	-2,500
16188	National Theatre for the Deaf	-10,000
16197	CT Trust for Historic Preservation	-12,500
17072	New Haven Festival of Arts and Ideas	-50,000
12466	Ivoryton Playhouse	-2,500
16175	Discovery Museum	-25,000
12411	CT Asso. Performing Arts/Schubert Theater	-25,000
12296	Statewide Marketing	-215,000
17071	Amistad Vessel	-25,000
10050	Equipment	-50
10010	Personal Services	-165,745
10020	Other Expenses	-26,752
17063	Greater Hartford Arts Council	-6,250
17080	Central Tourism	-5,000
17074	Palace Theater	-25,000
17075	Beardsley Zoo	-20,000
17076	Mystic Aquarium	-37,500
17077	Quinebaug Tourism	-5,000
17078	Northwestern Tourism	-5,000

General Fund

SID Code	SID Title	Rescission Amount
17079	Eastern Tourism	-5,000
17069	Connecticut Humanities Council	-125,000
17073	New Haven Arts Council	-6,250
Department of Economic and Community Development		
12433	BioFuels Production Account	-5,000
12432	Fair Housing	-17,500
12363	Small Business Incubator Program	-50,000
16019	Entrepreneurial Centers	-7,125
16191	Development Research and Economic Assist	-12,500
12434	CCAT-Energy Application Research	-11,250
10010	Personal Services	-169,326
12439	Southeast CT Incubator	-25,000
10020	Other Expenses	-34,489
16189	CONNSTEP	-50,000
12435	Main Street Initiatives	-4,000
12437	Office of Military Affairs	-10,000
10050	Equipment	-50
12438	Hydrogen/Fuel Cell Economy	-12,500
16192	SAMA Bus Windham	-15,000
12440	Southeast CT Marketing Plan	-10,000
12467	CCAT-CT Manufacturing Supply Chain	-50,000
Agricultural Experiment Station		
12056	Mosquito Control	-5,699
10050	Equipment	-5
10020	Other Expenses	-18,196
10010	Personal Services	-29,553
12288	Wildlife Disease Prevention	-1,466
Department of Public Health		
12100	Needle and Syringe Exchange Program	-24,545
10050	Equipment	-480
12112	Community Services Support for Persons wit	-9,959
12236	AIDS Services	-395,328
12430	Fetal and Infant Mortality Review	-15,000
12431	Nursing Student Loan Forgiveness Program	-6,250
16060	Community Health Services	-464,238

General Fund

	SID Code	SID Title	Rescission Amount
	16089	Emergency Medical Services Regional Office	-33,874
	16112	X-Ray Screening and Tuberculosis Care	-41,038
	16121	Genetic Diseases Programs	-44,766
	16133	Loan Repayment Program	-6,253
Office of Health Care Access			
	10050	Equipment	-5
Office of the Chief Medical Examiner			
	10050	Equipment	-425
Department of Developmental Services			
	10010	Personal Services	-2,212,021
	10050	Equipment	-50
Department of Mental Health and Addiction Services			
	12235	Workers' Compensation Claims	-662,228
	12035	Housing Supports and Services	-629,927
	10050	Equipment	-50
Psychiatric Security Review Board			
	10010	Personal Services	-16,749
	10020	Other Expenses	-2,501
Department of Social Services			
	16123	Services to the Elderly	-298,273
	16157	State Administered General Assistance	-5,770,000
	16096	Emergency Assistance	-25
	16174	Human Service Infrastructure Community Ac	-222,365
	16158	School Readiness	-247,775
	16149	Housing/Homeless Services	-2,122,341
	16148	Nutrition Assistance	-22,341
	16100	Connecticut Pharmaceutical Assistance Contr	-2,823,013
	16090	Temporary Assistance to Families - TANF	-1,901,572
	12202	State Food Stamp Supplement	-13,826
	12197	Genetic Tests in Paternity Actions	-10,060
	12121	Children's Health Council	-10,916
	10050	Equipment	-50
	10020	Other Expenses	-591,000
	16160	Community Services	-202,148

General Fund

	SID Code	SID Title	Rescission Amount
State Department on Aging			
	10010	Personal Services	-16,538
	10020	Other Expenses	-3,016
	10050	Equipment	-50
Department of Education			
	12198	Primary Mental Health	-24,500
	12371	Best Practices	-25,000
	12332	High School Technology Initiative	-50,000
	12331	Early Childhood Advisory Cabinet	-52,500
	12300	Readers as Leaders	-3,250
	12253	Connecticut Pre-Engineering Program	-20,000
	12240	Repair of Instructional Equipment	-19,400
	12424	Amer-I-Can Program	-12,500
	12216	Adult Education Action	-13,334
	12261	Connecticut Writing Project	-3,000
	12103	Teachers' Standards Implementation Progra	-152,428
	12088	Basic Skills Exam Teachers in Training	-65,304
	12074	Institutes for Educators	-6,796
	10050	Equipment	-2,874
	12237	Vocational Technical School Textbooks	-37,500
	12456	Reach Out and Read	-7,500
	16203	After School Enhancements	-7,500
	12248	Minor Repairs to Plant	-19,511
	16072	Omnibus Education Grants State Supported	-397,271
	12451	Para Professional Development	-7,500
	12455	Connecticut Science Center	-25,000
	12454	Preschool Quality Rating System	-125,000
	12453	School Accountability	-96,250
	12452	School Readiness Staff Bonuses	-7,500
	16193	CT Public Television	-7,500
Board of Education and Services for the Blind			
	10050	Equipment	-50
	16086	Connecticut Radio Information Service	-4,613
	10020	Other Expenses	-22,193

General Fund

	SID Code	SID Title	Rescission Amount
Commission on the Deaf and Hearing Impaired			
	10010	Personal Services	-30,131
	10050	Equipment	-50
	10020	Other Expenses	-4,143
State Library			
	10020	Other Expenses	-22,200
	16022	Support Cooperating Library Service Units	-17,500
	12420	Computer Access	-10,000
	12419	Info Anytime	-7,500
	12178	State-Wide Data Base Program	-35,510
	12172	Legal/Legislative Library Materials	-60,000
	12104	Interlibrary Loan Delivery Service	-13,105
	12061	State-Wide Digital Library	-103,374
	10050	Equipment	-50
Department of Higher Education			
	16055	Capitol Scholarship Program	-100,000
	12200	National Service Act	-17,282
	12194	Alternate Route to Certification	-23,852
	12233	Education and Health Initiatives	-27,500
	10020	Other Expenses	-4,401
	12468	CommPACT Schools	-37,500
	10010	Personal Services	-65,312
	16199	Washington Center	-1,250
	16200	Early Childhood Education - Collaboration wi	-25,000
University of Connecticut			
	12139	Operating Expenses	-6,515,996
	12173	Regional Campus Enhancement	-221,233
Charter Oak State College			
	12149	Distance Learning Consortium	-20,504
	12139	Operating Expenses	-65,278
Teachers' Retirement Board			
	10050	Equipment	-50
	16023	Retirees Health Service Cost	-350,000
	16032	Municipal Retiree Health Insurance Costs	-317,460

General Fund

	SID Code	SID Title	Rescission Amount
Regional Community - Technical Colleges			
	12415	Expand Manufacturing Technology Program	-10,000
	12414	Manufacturing Technology Program - Asnunt	-17,250
	12139	Operating Expenses	-4,494,470
Connecticut State University			
	12139	Operating Expenses	-4,586,539
	12174	Waterbury-Based Degree Programs	-29,931
Department of Children and Families			
	10010	Personal Services	-985,000
	10020	Other Expenses	-110,000
	10050	Equipment	-50
	16138	Board and Care for Children - Residential	-150,000
	16135	Board and Care for Children - Foster	-817,000
Children's Trust Fund Council			
	12333	Safe Harbor Respite	-10,000
	12042	Children's Trust Fund	-407,000
	10050	Equipment	-50
	10020	Other Expenses	-4,250
	10010	Personal Services	-49,921
Judicial Department			
	10010	Personal Services	-1,500,000
	12128	Juvenile Justice Centers	-158,469
	12105	Juvenile Alternative Incarceration	-1,546,824
	12376	Victim Security Account	-7,750
	12043	Alternative Incarceration Program	-2,305,208
	10050	Equipment	-138,121
	12375	Youthful Offender Services	-404,415
	10020	Other Expenses	-100,000
Public Defender Services Commission			
	10050	Equipment	-5
Child Protection Commission			
	10020	Other Expenses	-4,710
	12418	Contracted Attorneys Related Expenses	-5,722
	12417	Contracted Attorneys	-580,607

General Fund

SID Code	SID Title	Rescission Amount
12416	Training for Contracted Attorneys	-2,250
Department of Emergency Management and Homeland Security		
12441	American Red Cross	-11,250
10050	Equipment	-5
10020	Other Expenses	-13,046
10010	Personal Services	-176,085
	Fund Total	-114,852,290

Special Transportation Fund

	SID Code	SID Title	Rescission Amount
Debt Service - State Treasurer			
	12285	Debt Service	-14,120,784
State Comptroller - Fringe Benefits			
	12012	State Employees Health Services Cost	-1,920,230
State Insurance and Risk Management Board			
	10020	Other Expenses	-125,877
Workers' Compensation Claims - Department of Administrative Services			
	12235	Workers' Compensation Claims	-267,254
Department of Motor Vehicles			
	10050	Equipment	-48,307
	12077	Insurance Enforcement	-32,989
	12091	Commercial Vehicle Information Systems an	-14,150
	10010	Personal Services	-600,000
Department of Transportation			
	12428	Non Bondable Bus Capital Projects	-12,500
	10010	Personal Services	-1,200,000
	10020	Other Expenses	-250,000
	10050	Equipment	-111,944
	10070	Minor Capital Projects	-17,500
	12092	Hospital Transit for Dialysis	-5,000
	12334	Tweed-New Haven Airport Grant	-30,000
		Fund Total	-18,756,535

Banking Fund

	SID Code	SID Title	Rescission Amount
Department of Banking			
	10050	Equipment	-5
	12244	Fringe Benefits	-150,000
		Fund Total	<hr/> -150,005

Insurance Fund

	SID Code	SID Title	Rescission Amount
Insurance Department			
	12244	Fringe Benefits	-183,000
	10020	Other Expenses	-50,000
	10050	Equipment	-6,725
Office of the Healthcare Advocate			
	12262	Indirect Overhead	-1,250
	10050	Equipment	-67
	12244	Fringe Benefits	-15,983
	10020	Other Expenses	-7,239
		Fund Total	-264,264

Consumer Counsel and Public Utility Control Fund

	SID Code	SID Title	Rescission Amount
Office of Consumer Counsel			
	10050	Equipment	-1,135
	12262	Indirect Overhead	-11,806
Department of Public Utility Control			
	10010	Personal Services	-613,324
	10050	Equipment	-4,875
	12244	Fringe Benefits	-95,673
	12266	Nuclear Energy Advisory Council	-455
		Fund Total	-727,268

Workers' Compensation Fund

SID Code	SID Title	Rescission Amount
Workers' Compensation Commission		
12066	Rehabilitative Services	-134,792
12244	Fringe Benefits	-100,000
12046	Criminal Justice Fraud Unit	-24,901
10020	Other Expenses	-165,594
10050	Equipment	-15,351
	Fund Total	-440,638

Regional Market Operation Fund

	SID Code	SID Title	Rescission Amount
Department of Agriculture			
	10010	Personal Services	-19,254
	10020	Other Expenses	-11,135
	10050	Equipment	-5
		Fund Total	<hr/> -30,394