OEC Response: Federal Shutdown Impact Assessments

9/30/25

Identify which programs or services are impacted. Be specific. Provide a brief statement explaining the purpose and scope of any affected program or service. Include impacts on your contracted providers, if known. Assessments should consider the impacts of a shutdown lasting two weeks, one month, and 90 days.

Impacted programs: CCDF (Care4Kids), Birth to Three (Part C), MIECHV (Home Visiting), Head Start Collaboration Grant.

Brief Statement on Purpose and Scope of Program

Care4Kids	Birth to Three (IDEA Part C)	MIECHV	Head Start Collaboration Office
The Care 4 Kids program in		The MIECHV funded home	The CT Head Start Collaboration
Connecticut aims to make child	The Birth to Three System	visiting Programs help pregnant	Office (CT HSCO) facilitates
care affordable for low to	contracts with early intervention	women and parents of young	partnerships between CT Head
moderate income families. It	programs across the state of	children improve health and	Start agencies and other state
provides financial assistance to	Connecticut that support families	well-being for themselves and	entities that provide services to
help families pay for child care	with children who have delays or	their families. The Home Visiting	benefit low-income children and
costs, which can be a significant	disabilities.	Programs do this by employing	their families. The HSCO is
barrier to pursuing education,		highly trained home visitors with	required in the federal Head Start
training, or employment. The	Birth to Three offers supports to	families to set and achieve	Act and receives \$125,000 per
program supports families in	families with children who are	goals.	fiscal year.
obtaining infant and toddler care,	under age 3 and have either a,		
preschool, and afterschool care			
for children from Kindergarten	Significant developmental		
through 13 years of age. It is a	delay based on a		
vital resource for families who	standardized test or		
need child care but may struggle	Medical condition		
to afford it, ensuring that early	(diagnosed by a doctor)		
care and education remain	that's likely to result in a		
accessible to those who need it	developmental delay		
most.	Through the partnership with		
	families, CT's Birth to Three		
	System is committed to		
	supporting infants and toddlers		

with delays and disabilities to develop and grow through everyday routines. The system provides equitable access to all families and connections to resources within the community.	

Assessment of Impacts to Programs

	Care4Kids	Birth to Three	MIECHV	Head Start Collaboration
Two	C4K has FFY 25 funds and the	The shutdown would not affect	The shutdown would not affect	The HSCO should not be
weeks	state allotments @	programs because we have	programs because we have 2024	impacted, we are working
	approximately 80 million that	funds available from 7/1/25-	funds available to use.	off 2025 funds (2/1/25-
	could cover the cost of Direct	9/30/26. These funds are		1/31/26). It is the
	services and staff and fringe @	available in G5 and can be		understanding the program
	OEC for 90 days.	drawdown through 9/30/26		can still draw down funds
		regardless of shutdown.		during a shutdown.
One	C4K has FFY 25 funds and the	The shutdown would not affect	The shutdown would not affect	The HSCO should not be
Month	state allotments @	programs because we have	programs because we have 2024	impacted, we are working
	approximately 80 million that	funds available from 7/1/25-	funds available to use.	off 2025 funds (2/1/25-
	could cover the cost of Direct	9/30/26. These funds are		1/31/26). It is the
	services and staff and fringe @	available in G5 and can be		understanding the program
	OEC for 90 days.	drawdown through 9/30/26		can still draw down funds
		regardless of shutdown.		during a shutdown.
90	C4K has FFY 25 funds and the	The shutdown would not affect	The shutdown would not affect	The HSCO should not be
Days	state allotments @	programs because we have	programs because we have 2024	impacted, we are working
	approximately 80 million that	funds available from 7/1/25-	funds available to use.	off 2025 funds (2/1/25-
	could cover the cost of Direct	9/30/26. These funds are		1/31/26). It is the

services and staff and fringe @	available in G5 and can be	understanding the program
OEC for 90 days.	drawdown through 9/30/26	can still draw down funds
	regardless of shutdown.	during a shutdown.

Impacts to Contracted Providers

	Care4Kids	Birth to Three	MIECHV	Head Start Collaboration
Two	OEC has approximately 7	The shutdown would not affect	The shutdown would not affect	The HSCO should not be
weeks	million in contract payments	contracted providers because	programs because we have 2024	impacted, we are working
	due in the final quarter of	we have funds available from	funds available to use.	off 2025 funds (2/1/25-
	calendar year 25, which can	7/1/25-9/30/26. These funds are		1/31/26). It is the
	be covered by the	available in G5 and can be		understanding the program
	approximate 80 million	drawdown through 9/30/26		can still draw down funds
	available from FFY 25 and	regardless of shutdown.		during a shutdown. Also, all
	state allotments.			current contracts are paid
				out.
One	OEC has approximately 7	The shutdown would not affect	The shutdown would not affect	The HSCO should not be
Month	million in contract payments	contracted providers because	programs because we have 2024	impacted, we are working
	due in the final quarter of	we have funds available from	funds available to use.	off 2025 funds (2/1/25-
	calendar year 25, which can	7/1/25-9/30/26. These funds are		1/31/26). It is the
	be covered by the	available in G5 and can be		understanding the program
	approximate 80 million	drawdown through 9/30/26		can still draw down funds
	available from FFY 25 and	regardless of shutdown.		during a shutdown.
	state allotments.			
00	050 h	The charteless would be a ffeet	The charted are considered at the constant	The HOOG objected to the
90	OEC has approximately 7	The shutdown would not affect	The shutdown would not affect	The HSCO should not be
Days	million in contract payments	contracted providers because	programs because we have 2024	impacted, we are working
	due in the final quarter of	we have funds available from	funds available to use.	off 2025 funds (2/1/25-
	calendar year 25, which can	7/1/25-9/30/26. These funds are		1/31/26). It is the
	be covered by the	available in G5 and can be		understanding the program
	approximate 80 million	drawdown through 9/30/26		can still draw down funds
	available from FFY 25 and	regardless of shutdown.		during a shutdown.
	state allotments.			

Timing of changes, reductions, revisions in programs or services (based on federal input):

Care4Kids	Birth to Three	MIECHV	Head Start Collaboration
No funding changes,	No funding changes,	No funding changes,	No funding changes, reductions, or revisions have been
reductions, or revisions	reductions, or revisions	reductions, or revisions	communicated to OEC by federal agency as of 9/30
have been	have been	have been	
communicated to OEC	communicated to OEC	communicated to OEC	
by federal agency as of	by federal agency as of	by federal agency as of	
9/30	9/30	9/30	

Amount of funding reduction for <u>state</u> fiscal year 2026

Care4Kids	Birth to Three	MIECHV	Head Start Collaboration
No funding reduction has	No funding reduction has	No funding reduction	No funding reduction has been communicated to OEC by
been communicated to	been communicated to	has been communicated	federal agency as of 9/30
OEC by federal agency	OEC by federal agency	to OEC by federal agency	
as of 9/30	as of 9/30	as of 9/30	

OEC's proposed method for dealing with program/services cutbacks, including implementation steps:

Care4Kids	Birth to Three	MIECHV	Head Start Collaboration
C4K has FFY 25 funds and the	The Birth to Three system does	No funding cuts, service cutbacks, or	The HSCO does not directly
state allotments @ approximately	not utilize federal funds to pay for	eliminations have been	fund programs, so
80 million that could cover the	direct services. Of the federal	communicated to OEC by federal	programmatic cutbacks
cost of Direct services and staff	funds, if there were cuts the	agency as of 9/30. If federal funds	would have limited
and fringe @ OEC, and contracts	agency would amend contracts	were cut, we would either need state	operational impact.
for 90 days.	for professional development	investment to maintain current level	However, if necessary, the
	initiatives or other supports to	of services or we would need to cut	HSCO would shift from in-
	programs and work internally to	programming by approximately 50%.	person convenings to virtual
	identify additional resources to		meetings to reduce costs
	support children and families.		while maintaining

However, B23 has not been notified of potential cuts.	engagement and coordination.

Provide detail as to how your agency proposes to respond to specific federal cuts, including service cutbacks or eliminations, funding shifts, or other methods. Be as thorough as possible.

Care4Kids	Birth to Three	MIECHV	Head Start Collaboration
No funding cuts, service	No funding cuts, service	No funding cuts, service cutbacks, or	The HSCO would shift from
cutbacks, or eliminations have	cutbacks, or eliminations have	eliminations have been	in-person convenings to
been communicated to OEC by	been communicated to OEC by	communicated to OEC by federal	virtual meetings to reduce
federal agency as of 9/30. If CCDF	federal agency as of 9/30. If	agency as of 9/30. If federal funds	costs while maintaining
funds were cut, the agency would	federal funds were cut for the	were cut, we would either need state	engagement and
rely on state appropriations to run	program we would need a	investment to maintain current level of	coordination.
the program and would need to	significant additional state	services or we would need to cut	
significantly increase the waitlist	investment to maintain	programming by approximately 50%.	
of families and reduce the funded	operations within this		
caseload through attrition.	entitlement program.		

Identify Federal funding that supports employee payroll

Care4Kids	Birth to Three	MIECHV	Head Start Collaboration
52 FTE are funded with \$9.2	20513 and the 84.325L grants pay	4 FTE are funded with	\$0
million in federal funds.	for all of the B23 Early Intervention	\$780,000 in federal MIECHV	
	division salaries.	funds. This includes 20% the	
	They have 8.75 FTEs annual	salary for the Director of the	
	amount for SFY 2026 is	division.	
	\$1,688,273.44. This includes the		
	salary for the Director of the		
	division.		