Impact of Possible Federal Shutdown

Grants Management

Current Status:

As of this writing, Grants Management has received no guidance from US DOJ or any other federal funding agencies regarding the availability/unavailability of funds in the event that a shutdown of federal government agencies should occur on September 30, 2025.

This is somewhat unusual, as in the past Judicial has been provided with some guidance as to how to move forward.

Grants Management has requested and received reimbursement for the majority of federally funded activity through the end of September 2025.

Therefore, expenses that occur after October 1 may be affected by a potential shutdown.

Grant Activity:

The majority of grant activity resulting in regular ongoing expenditures for the Branch occurs in four areas:

Office of Victim Services (OVS): OVS has approximately 38 subrecipients that operate and incur expenditures on a daily basis. These are primarily non-profit social service agencies that fund their daily operations with federal funds awarded by OVS. These vendors are reimbursed on a monthly basis bases upon actual expenditures that have been incurred with the last 30 days. There are also three (3) Judicial Branch full-time employees (FTEs) that are 100% federally funded.

As a result, a shutdown will have little to no effect upon subrecipients if it lasts less than 30 days (October 31, 2025). However, the Branch may need to adjust the manner (accounts) in which it charges the payroll for the 3 FTEs if there is a prolonged shutdown.

<u>Information Technology Division (ITD):</u> ITD currently has approximately 12 grant-funded consultants performing various duties on a daily basis. These consultants are paid on a biweekly basis, one month in arrears.

As a result, payments to the agencies that employ these consultants will be delayed for the duration of any shutdown unless these payments are temporarily assigned to another

account for immediate payment and corrected back to federal funds once any shutdown has been concluded.

<u>Support Enforcement Services (SES):</u> SES currently has three full-time employees that are 100% funded by federal funds. These funds are paid by the Branch, then recovered on a quarterly basis by means of a Memorandum of Agreement with CT DSS.

Therefore, payment of these funds for the period of 07/01/2025-09/30/2025 will be immediately affected for the duration of any shutdown. Payment for the quarter beginning October 1, 2025 will only be affected if the shutdown were to last beyond December 31, 2025.

Court Support Services Division (CSSD): CSSD has several federally funded allocations (via direct grant and MOAs with other state agencies) that provide limited support some daily operations (opioid intervention programs, domestic violence diversion programs) that may be affected by a federal shutdown. The effects would be similar to those experienced by OVS, in that payment to subrecipients could be delayed if a shutdown were to last more than 30 days.

A listing of current awards accompanies this summary.

OSC CF Value	Туре		Chartfield Value Description	CFDA	Award #	Amount of Award	Begin Date	End Date	Liquidation Date		3 digits added to NA07(AP)01 & 02 & Email ITD
23046	Misc	FR	CDLPI Phase II	20232	FM-CDL-0428	174,692.00	08/01/20	09/30/25	12/30/25	10/27/20	
23177	OVS	FR	Crime Victim Assistance FFY22	16575	15POVC-22-GG-00715-ASSI	15,626,659.00	10/01/21	09/30/25	12/30/25	11/10/22	
23178	OVS	FR	Crime Victim Compensation FFY22	16576	15POVC-22-GG-00569-COMP	755,000.00	10/01/21	09/30/25	12/30/25	11/10/22	
23237	Misc		23NCHIP Supplemental	16554	15PBJS-23-GK-00299-NCHI	3,437,400.00	07/01/23	06/30/25	08/15/25	09/22/23	
23248	OVS		Crime Victim Compensation FFY23	16576	15POVC-23-GG-00391-COMP	844,000.00	10/01/22	09/30/26	12/30/26	10/27/23	
23249	OVS	FR	Crime Victim Assistance FFY23	16575	15POVC-23-GG-00433-ASSI	14,742,118.00	10/01/22	09/30/26	12/30/26	10/27/23	
23284	Ct Improv	FR	State Court Improvement FFY24	93586	2402CTSCIP	418,856.00	10/01/23	09/30/25	12/30/25	04/15/24	
23339	Misc	FR	BJA FY24 Developmt Risk Assess	16812	15PBJA-24-GG-02388-SMTP	593,985.00	10/01/24	09/30/27	12/30/27	11/13/24	
23341	Misc	FR	BJS FY24 NCHIP Supplemental Funding	16554	15PBJS-24-GK-01753-NCHI	1,012,000.00	01/01/25	12/31/26	02/15/27	12/09/24	
23342	Ct Improv	FR	State Court Improvement FFY25	93586	2502CTSCIP	408,826.00	10/01/24	09/30/26	12/30/26	12/09/24	
23345	OVS	FR	Crime Victim Compensation FFY24	16576	15POVC-24-GG-00391-COMP	1,076,000.00	10/01/23	09/30/27	12/30/27	12/09/24	
23346	OVS	FR	Crime Victim Assistance FFY24	16575	15POVC-24-GG-00617-ASSI	8,537,306.00	10/01/23	09/30/27	12/30/27	12/09/24	
23367	Misc	FR	BJA FY24 Restorative Justice	16738	15PBJA-24-GK-05447-JAGP	1,000,000.00	10/01/24	09/30/27	12/30/27	03/05/25	
26505	OPM FD		Electronic Records Management	16554	22NCHIPJUDRMS	1,260,720.00	10/20/22	09/30/25	11/15/25	11/10/22	
26534	Misc		ARP ESSER Juvenile Education	84425	S425U210030	3,320,400.00	05/11/23	09/30/24	12/30/24	09/29/23	
26537	OPM FD		OVS Technology Assessment	16738	19JAG001JUD1	120,000.00	12/08/23	06/30/25	07/31/25	01/08/24	
26540	OPM FD		Electronic Records Mgmt FY23	16554	23NCHIPJUDRMS	644,400.00	11/07/23	09/30/25	11/15/25	02/26/24	
26557	OPM FD		Warrant Systems (Prawn) 2	16554	21NCHIPJUDWSM2	876,935.01	11/06/24	09/30/25	11/15/25	12/11/24	
26559	Misc		SOR5 - TPP Recovery Coaches	93788	IH79TI087736-01	300,000.00	09/29/24	09/29/27	12/29/27	01/09/25	
26563	OPM FD		DV Sanctions - Explore Program	16588	24VWJUDEXPLORE	93,736.44	07/01/25	06/30/26	07/15/26	08/09/24	
26567	OPM FD		POS Modernization, Phase 2, IT Infrastructur	16554	24NCHIPJUD	728,700.00	01/01/25	12/31/26	02/15/27	02/26/24	
30777	Misc		TPP Extension - OSAC Funds	N/A	25MHA5005	3,840,000.00	07/01/24	06/30/27	09/30/27	12/09/24	
90762	OPM ST		Electronic Records Management		22NCHIPJUDRMS	140,080.00	10/20/22	09/30/25	11/15/25	11/10/22	
90794	OPM ST		Warrant Systems (Prawn) 2		21NCHIPJUDWSM2	97,437.22	11/06/24	09/30/25	11/15/25	12/11/24	
90802	OPM ST		DV Sanctions - Explore Program		24VWJUDEXPLORE	31,245.48	07/01/25	06/30/26	07/15/26	08/09/24	
			American Rescue Plan-Emergency Rental								
TBD			Assistance Progam	21.023	??	600,000	1/1/2021		Pass Th	nru Dept Of Housing	