

CSL Grants

SID	Award	Available funding as of 9/24/2025	# of grant funded positions	Approximate Spending		
				2 weeks	One Month	90 Days
21031	Library Svcs & Technology Act	\$ 2,256,859.43	13	\$ 103,500.00	\$ 207,000.00	\$ 621,000.00
23175	Archives Connection System	\$ 288,404.23	0	\$ 8,703.38	\$ 17,406.75	\$ 52,220.25
	Total	\$ 2,545,263.66	\$ 13.00	\$ 112,203.38	\$ 224,406.75	\$ 673,220.25

Responses

Salary & Financial impact

Federal Grants awarded to CSL covers salary for thirteen employees. If there is a federal shut down, we would not be able to request reimbursements. The two weeks impact would be approximately \$112K, one month \$224K, and three months \$673K.

Program and services impacted | Any change reduction in services | Any funding reduction by program | Proposed method to deal with cut back

For SID21031

CSL will continue to operate as normal for this SID until we are instructed otherwise.

For SID23175

Program and services impacted: The services impacted would be the monthly service costs for Amazon Web Services (AWS) and Azure.

CSL currently does not have these budgeted anywhere else. Both AWS and Azure have monthly usage and/or transactional fees.

The median monthly cost of AWS from July 2024 to May 2025 was \$1,783.08 per month. The total AWS cost through May 2025 was \$40,125.44.

The median monthly cost of Azure is \$438.32 and the total through June 2025 was \$9,062.49.

Any change reduction in services: No, we would hold off on any enhancements to our redaction tool application until the Federal government resumed operations.

Any funding reduction by program: No, we would defer the work until Federal operations resume.

Proposed method to deal with cut back: The AWS and Azure monthly costs would need to be covered by existing funds as determined by CSL Leadership.