with potential 6% Sequestration Reductions

Federal Grant Awards

Significant Risk during First Quarter FFY

| FUND | FED CAT | CID | CID DECORIDEION | DDOCDANA | 2026 | Potential Impact of Federal Shutdown | Recommendations for Mitigation |
|-------------|---------|---------------|--------------------------------|----------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|
| <u>FUND</u> | FED CAT | SID | SID DESCRIPTION | PROGRAM | <u> 2026</u> | Potential impact of Federal Shutdown | |
| | | | | | | Barrier de la constant de la constan | None - Sufficient Carry forwarding |
| | | | | | | Program income claims not processed, loss | _ |
| 12060 | 84126 | 20310 & 20165 | SSA Voc. Rehab. Program | 52009 | No | of revenue. | and essential program services |
| | | | | | | | None - Sufficient Carry forwarding |
| | | | | | | | available for continued staff funding |
| 12060 | 84126 | 20921 | Voc Rehabilitation-Reg Support | 52009 | No | None - Sufficient Carry forwards Available | and essential program services |
| | | | | | | | None - Sufficient Carry forwarding |
| | | | | | | | available for continued staff funding |
| 12060 | 84126 | 20926 | Voc Rehab- Blind | 84136 | No | None - Sufficient Carry forwards Available | and essential program services |
| | | | | | | | None - Sufficient Carry forwarding |
| | | | | | | | available for continued staff funding |
| 12060 | 84126 | 20929 | VR Innovation And Expansion | 52009 | No | None - Sufficient Carry forwards Available | and essential program services |
| | | | | | | | Immediate utilization of required and |
| | | | | | | | budgeted state matching funds to |
| | | | | | | | continue most urgent consumer |
| | | | | | | Inability to fully enact State Plan for | service needs. This short term |
| | | | | | | Independent Living - Delayed | solution measure would mitigate risks |
| 12060 | 84169 | 20915 | Independent Living Part B | 52010 | No | implementation of Projects | for first quarter of FFY 2026 |
| | | | | | | | Immediate utilization of required and |
| | | | | | | | budgeted state matching funds to |
| | | | | | | | continue most urgent consumer |
| | | | | | | Inability to fully enact State Plan for | service needs. This short term |
| | | | | | | Independent Living - Delayed | solution measure would mitigate risks |
| 12060 | 84169 | 20930 | Independent Living State Grant | 84138 | No | implementation of Projects | for first quarter of FFY 2026 |
| | | | | | | | None- Sufficent Carry forwarding |
| | | | | | | | available for continued staff funding |
| 12060 | 84177 | 20946 | Indep Living Older Blind Per | 84138 | No | None - Sufficient Carry forwards Available | and essentail program services |
| | | | | | | • | Program expenses allocated to SID |
| | | | | | | | 20921, this is allowable under Federal |
| 12060 | 84187 | 20912 | Supported Employment-General | 52009 | No | None - Sufficient Carry forwards Available | Regulation |
| 1 | 0.20. | | | 0=000 | | , , , , , , , , , , , , , , , , , , , , | -0 |

| | | | | | | | Program expenses allocated to SID |
|-------|--------|-------|-------------------------------|-------|-----|------------------------------------------------|----------------------------------------|
| | | | | | | | 20926, this is allowable under Federal |
| 12060 | 84187 | 20922 | Supportive Employment | 84136 | No | None - Sufficient Carry forwards Available | Regulation |
| | | | | | | | None - Sufficient Carry forward |
| | | | | | | | available for continued staff funding |
| 12060 | 84224 | 22724 | Assistive Technology | 52008 | No | None - Sufficient Carry forwards Available | and essential program services |
| | | | | | | | None - Any immediate needs could be |
| 12060 | 84265 | 22444 | VR In-Service Quality Grant | 52009 | No | Delays in Training Program personnel | offset to other available funds. |
| | | | | | | | None - Any immediate needs could be |
| 12060 | 84265 | 20918 | Voc Rehab In Service Training | 52009 | No | Delays in Training Program personnel | offset to other available funds. |
| | | | | | | | None - Any immediate needs could be |
| 12060 | 84265 | 20930 | In-Service Training-Blind | 84136 | No | Delays in Training Program personnel | offset to other available funds. |
| | | | | | | | |
| | | | | | | State has the option to fund DDS | |
| | | | | | | operations, programs and staff, with | |
| | | | | | | written assurance of reimbursement from | |
| | | | | | | the federal government coming after the | |
| | | | | | | shut-down ends. Otherwise, all processing | |
| | | | | | | of SSA disability claims will cease, resulting | Operation needs to be adjusted to |
| 12060 | 96001 | 20821 | Disability Determination Svcs | 51002 | Yes | in a significant backlog of claims. | process critical workloads only. |
| | | | | | | Program staff and program costs allocated | None - Any immediate needs could be |
| 12060 | 96008 | 20944 | Connect to Work SSA | 51003 | No | to other sources | offset to other available funds. |
| | | | | | | | None - Sufficient Carry forwarding |
| | | | | | | None- Sufficient Carry forward available | available for continued staff funding |
| 12060 | 93667 | 20714 | SSBG Safeguarding | 52011 | No | through 1st Quarter | and essential program services |
| | | | | | | | None - Sufficient Carry forwarding |
| | | | | | | None - Sufficient Carry forwards Available | available for continued staff funding |
| 12060 | 93667 | 20703 | SSBG Community Based Non-Res | 84138 | No | through 1st Quarter | and essential program services |
| | | | | | | | Immediate needs for meals may be |
| 12060 | 93.053 | 20783 | | | | | offset by state nutrition or carry |
| | | | USDA Nutrition | 52010 | No | Some impact in 1st quarter | forward |
| 12060 | 93.044 | 20835 | | | | | Immediate needs may be offset by |
| 12060 | 95.044 | 20055 | Title 3 Supportive Services | 52010 | Yes | Some impact in 1st quarter | carry forward |
| | | | | | | | Immediate needs for meals may be |
| 12060 | 93.045 | 20841 | | | | | offset by state nutrition or carry |
| | | | Title 3 Congregate Meals | 52010 | No | Some impact in 1st quarter | forward |
| | | | | | | | |

| | | | | with potential 0% seques | stration neut | actions | |
|-------|---------|-----------------|-----------------------------------|--------------------------|---------------|----------------------------------------------|---------------------------------------------------------------------|
| 12060 | 93.045 | 20847 | | | | | Immediate needs for meals may be offset by state nutrition or carry |
| 12060 | 95.045 | | Title 3 Home Delivered Meals | 52010 | No | Some impact in 1st quarter | forward |
| 40000 | | 222- | | | | | Immediate needs may be offset by |
| 12060 | 93.043 | 20857 | Title 3 Preventive Health Care | 52010 | No | Some impact in 1st quarter | carry forward |
| 12000 | 02.052 | 20062 | | | | | Immediate needs may be offset by |
| 12060 | 93.052 | 20862 | Title 3 Fam Caregiver Support | 52010 | Yes | Some impact in 1st quarter | carry forward |
| 12060 | 93.042 | 20876 | Title 7 New Ombudsmen Activity | 52992 | Yes | Some impact in 1st quarter | carry forward |
| 12060 | 93.041 | 20880 | | | | | Immediate needs may be offset by |
| 12000 | 33.041 | 20000 | Title 7 Elder Abuse Prevention | 52010 | No | Some impact in 1st quarter | carry forward |
| 12060 | 17.235 | 20904 | | | | None - grant award received, funds | Continue to process payments if |
| 12000 | 17.233 | 20304 | Senior Community Srv Employmnt | 52010 | No | available | draws are still available |
| 12060 | 14.191 | 21073 | | | | None - grant award received, funds | Continue to process payments if |
| 12000 | 111111 | 22070 | Congregte Housng Srvrs-Eastern | 52010 | No | available | draws are still available |
| 12060 | 14.191 | 21078 | | | | None - grant award received, funds | Continue to process payments if |
| | • | | Congregte Housng Srvrs-Western | 52010 | No | available | draws are still available |
| 12060 | 93.071 | 22625 | | | | Potentially none - grant award just | Continue to process payments if |
| | | | MIPPA III Grant: SHIP | 52010 | No | received, funds may be available | draws are still available |
| | | | | | | Given the allocation plan, it does not | |
| 12060 | 93.667 | 22650 | N W. CODO | 52040 | | appear that we will have carryforward | Immediate needs may be offset by |
| | | | Nutrition SSBG | 52010 | No | funds available to us. | other nutrition dollars |
| 12060 | 93.324 | 22707 | Hardlik Info Consulting Const | 52040 | A1 - | None - grant award received, funds | Continue to process payments if |
| | | | Health Info Counseling Grant | 52010 | No | available | draws are still available |
| 12060 | 21.027 | 28273 | ADDA Nutrition 2026 | F2010 | No | None - grant award received, funds available | None funding available for convices |
| | | | ARPA-Nutrition 2026 | 52010 | No | None - grant award received, funds | None, funding available for services |
| 12060 | 21.027 | 28011 | ARP Respite 2026 | 52010 | No | available | None, funding available for services |
| | | | ANT Nespite 2020 | 32010 | INO | None - grant award received, funds | None, funding available for services |
| 12060 | 21.027 | 28009 | ARPA senior center | 52010 | No | available | None, funding available for services |
| | | | Aut A semon center | 32010 | 110 | None - grant award received, funds | ivene, ranamy available for services |
| 12060 | 21.027* | 28013-17, 28247 | Individual ARPA senior centers | 52010 | No | available | None, funding available for services |
| | | | | 0-0-0 | | None - grant award received, funds | |
| 12060 | 21.027 | 28273 | Elderly Nutrition | 52010 | No | available | None, funding available for services |
| | | | , | | | None - grant award received, funds | , 3 |
| 12060 | 21.027 | 29798 | Blind and Deaf Community Supports | 31002 | No | available | None, funding available for services |
| 42066 | 24.027 | 20524 | , | | | None - grant award received, funds | - |
| 12060 | 21.027 | 28534 | Establish Deaf Blind Bureau | 31002 | No | available | None, funding available for services |
| | | | | | | | |

with potential 6% Sequestration Reductions

| 12060 | 21.027 | 28535 | | | | None - grant award received, funds | |
|-------------|------------|-------|-------------------------------------------------|----------------|--------------------|----------------------------------------------|--------------------------------------|
| 12060 | 21.027 | 28333 | Area Agencies on Aging Awareness Program | 52010 | No | available | None, funding available for services |
| 12060 | 21.027 | 28536 | | | | None - grant award received, funds | |
| 12000 | 21.027 | 20330 | Alzheimer's Awareness Program | 52010 | No | available | None, funding available for services |
| 12060 | 21.027 | 28537 | | | | None - grant award received, funds | |
| 12000 | 21.027 | 20007 | Ellington Vehicle Purchase | 52010 | No | available | None, funding available for services |
| 12060 | 21.027 | 28538 | | | | None - grant award received, funds | |
| | | | Nutmeg Rides | 52010 | No | available | None, funding available for services |
| 12060 | 21.027 | 28539 | | | | None - grant award received, funds | |
| | | | Bristol Senior Center Parking Lot | 52010 | No | available | None, funding available for services |
| 12060 | 21.027 | 28540 | N . T | 50040 | | None - grant award received, funds | No. of all and all like for any land |
| | | | Newtown Transportation Program for Seniors | 52010 | No | available | None, funding available for services |
| 12060 | 21.027 | 28542 | Kuba Fasalawasat Opasaturitias | F2000 | No | None - grant award received, funds available | None funding available for consists |
| | | | Kuhn Employment Opportunities | 52009 | No | | None, funding available for services |
| 12060 | 21.027 | 28498 | Grants to NonProfits to Provide AI Training and | 52010 | No | None - grant award received, funds available | None, funding available for services |
| | | | Grants to NonFronts to Frovide Ai Training and | 32010 | NO | None - grant award received, funds | None, funding available for services |
| 12060 | 21.027 | 29773 | ARPA private Provider COLA | 52009 &52010 | | available | None, funding available for services |
| | | | ANTA private Frontier COLA | 32003 &32010 | | Potentially none - grant award just | Continue to process payments if |
| 12060 | 93.071 | 22431 | MIPPA III Grant: AAA | 52010 | No | received, funds may be available | draws are still available |
| | | | Will 17 m Grant. 70 V | 32010 | 110 | Expecting federal grant this week; funds | Continue to process payments if |
| 12060 | 93.071 | 22431 | MIPPA III Grant: ADRC | 52010 | No | may be available | draws are still available |
| | | | | 02020 | | None - grant award received, funds | Continue to process payments if |
| 12060 | 93.048 | 22430 | Senior Medicare Patrol | 52010 | No | available | draws are still available |
| Other Impa | cted SID's | | | | | | |
| • | | | | | | | |
| | | | | | Significant Risk | | |
| | | | | | during First | | |
| | | | | | Quarter FFY | | |
| <u>FUND</u> | FED CAT | SID | SID DESCRIPTION | PROGRAM | <u>2026</u> | Potential Impact of Federal Shutdown | Recommendations for Mitigation |
| | | | | | | Reimbursement from FCC could be | |

52008

delayed.

None.

No

National Deaf-Blind Tech

12060

N/A

22536

^{*} CFDA # corresponds to "Promotion of the Arts_ Partnership Aghreements" per CFDA.gov

with potential 6% Sequestration Reductions

Federal Grant Awards

Significant Risk during First

| | | | | | Quillig First | | | 222 | |
|-------------|---------|---------------|--------------------------------|---------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| FUND | FED CAT | CID | CID DECEDIDATION | DDOCDAM | Quarter FFY 2026 | Potential Impact of Federal Shutdown | Recommendations for Mitigation | BRS Confirmation | Notes |
| <u>FUND</u> | FED CAT | <u>SID</u> | SID DESCRIPTION | PROGRAM | 2020 | rotential impact of rederal shutdown | None - Sufficient Carry forwarding | Commination | <u>Notes</u> |
| 12060 | 84126 | 20310 & 20165 | SSA Voc. Rehab. Program | 52009 | No | Program income claims not processed, loss of revenue. | | Yes | |
| 12060 | 84126 | 20921 | Voc Rehabilitation-Reg Support | 52009 | No | None - Sufficient Carry forwards Available | None - Sufficient Carry forwarding available for continued staff funding and essential program services None - Sufficient Carry forwarding | Yes | 2025 funds available. Received Verbal confirmation from RSA that G5 will remain available and open for draws in the event of shutdown |
| 12060 | 84126 | 20926 | Voc Rehab- Blind | 84136 | No | None - Sufficient Carry forwards Available | available for continued staff funding and essential program services | | |
| 12060 | 84169 | 22725 | Independent Living Part B | 52010 | No | Inability to fully enact State Plan for Independent Living - Delayed implementation of Projects | Immediate utilization of required and budgeted state matching funds to continue most urgent consumer service needs. This short term solution measure would partially mitigate risks for first quarter of FFY 2026. | Edited | SID has changed to 22725. Nearly all FFY 2025 funding will be liquidated with QE 9-30-25 invoices, leaving to substantial Carry Forward. |
| 12060 | 84177 | 20946 | Indep Living Older Blind Per | 84138 | No | None - Sufficient Carry forwards Available | None- Sufficent Carry forwarding available for continued staff funding and essentail program services | | |
| 12060 | 84187 | 20912 | Supported Employment-General | 52009 | No | None - Sufficient Carry forwards Available | Program expenses allocated to SID 20921, this is allowable under Federal Regulation | Yes | FFY 2025 funds are available |
| 12060 | 84187 | 20922 | Supportive Employment | 84136 | No | None - Sufficient Carry forwards Available | Program expenses allocated to SID 20926, this is allowable under Federal Regulation | | |
| 12060 | 84224 | 22724 | Assistive Technology | 52008 | No | None - Sufficient Carry forwards Available | None - Sufficient Carry forward available for continued staff funding and essential program services | Yes | FFY 2025 funds are available |
| 12060 | 96001 | 20821 | Disability Determination Svcs | 51002 | Yes | State has the option to fund DDS operations, programs and staff, with written assurance of reimbursement from the federal government coming after the shut-down ends. Otherwise, all processing of SSA disability claims will cease, resulting in a significant backlog of claims. | | | |

| | | | | | | | | | | Possible leveraging of of PS |
|---|-------|--------|-------|---------------------------------|-------|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------|-----------------------------------------------------------|
| | | | | | | | | Need confirmation from DSS on | | approppriated for G.M., which has been returned to budget |
| | | | | | | | | access to any unspent SSBG funding, | | due to his allocation to BRIDGE |
| | | | | | | | | 2025 amount allocated to BRS has | | CT, to fund Sue's position over |
| | 12060 | 93667 | 20714 | SSBG Safeguarding | 52011 | No | Sue Shatney's position will not be funded. | been exhausted. | Edited | the short term. |
| L | 12000 | 33007 | 20714 | 33DG Sareguarung | 32011 | 110 | oue shame, a posición win not de landea. | Immediate needs for meals may be | Luiteu | the short term |
| | 12060 | 93.053 | 20783 | | | | | offset by state nutrition, carry forward | | |
| | 12000 | 33.033 | 20703 | USDA Nutrition | 52010 | No | Some impact in 1st quarter | or ARPA nutrition dollars | | |
| | | | | | 32323 | | To the state of th | Immediate needs for meals may be | | |
| | 12060 | 93.044 | 20835 | | | | | offset by state nutrition, carry forward | | |
| | | | | Title 3 Supportive Services | 52010 | No | Some impact in 1st quarter | or ARPA nutrition dollars | | |
| | | | | • | | | | Immediate needs for meals may be | | |
| | 12060 | 93.045 | 20841 | | | | | offset by state nutrition, carry forward | | |
| | | | | Title 3 Congregate Meals | 52010 | No | Some impact in 1st quarter | or ARPA nutrition dollars | | |
| | | | | | | | | Immediate needs for meals may be | | |
| | 12060 | 93.045 | 20847 | | | | | offset by state nutrition, carry forward | | |
| | | | | Title 3 Home Delivered Meals | 52010 | No | Some impact in 1st quarter | or ARPA nutrition dollars | | |
| | | | | | | | | | | |
| | 12060 | 93.043 | 20857 | | | | | Immediate needs may be offset by | | |
| | | | | Title 3 Preventive Health Care | 52010 | No | Some impact in 1st quarter | carry forward or ARPA Title III dollars | | |
| | | | | | | | | | | |
| | 12060 | 93.052 | 20862 | T''. | 52040 | | Constructed to Add an add a | Immediate needs may be offset by | | |
| | | | | Title 3 Fam Caregiver Support | 52010 | No | Some impact in 1st quarter | carry forward or ARPA Title III dollars | | |
| | 12060 | 93.042 | 20876 | Title 7 New Ombudemen Activity | F2002 | No | Some impact in 1st quarter | Immediate needs may be offset by ARPA Title VII dollars | | |
| | | | | Title 7 New Ombudsmen Activity | 52992 | No | Some impact in 1st quarter | Immediate needs may be offset by | | |
| | 12060 | 93.041 | 20880 | Title 7 Elder Abuse Prevention | 52010 | No | Some impact in 1st quarter | ARPA Title VII dollars | | |
| | | | | Title / Lider Abuse Prevention | 32010 | IVO | None - grant award received, funds | AN A Title VII dollars | | |
| | 12060 | 17.235 | 20904 | Senior Community Srv Employmnt | 52010 | No | available | None, funding available for services | | |
| | | | | Semon community sive Employmine | 32010 | 110 | None - grant award received, funds | mone, ranama avanable for services | | |
| | 12060 | 14.191 | 21073 | Congregte Housng Srvrs-Eastern | 52010 | No | available | None, funding available for services | | |
| | | | | | | | None - grant award received, funds | , | | |
| | 12060 | 14.191 | 21078 | Congregte Housng Srvrs-Western | 52010 | No | available | None, funding available for services | | |
| | 12000 | 02.074 | 22625 | | | | None - grant award received, funds | | | |
| | 12060 | 93.071 | 22625 | MIPPA III Grant: SHIP | 52010 | No | available | None, funding available for services | | |
| | | | | | | | Minimal impact in 1st quarter: although | | | |
| | | | | | | | DSS has an allocation plan, we are not | | | |
| | 12060 | 93.667 | 22650 | | | | aware that funds have been awarded. SSBG | • | | |
| | | | | | | | funds are not typically available during this | • | | |
| | | | | Nutrition SSBG | 52010 | No | time period. | nutrition dollars | | |
| | 12060 | 93.324 | 22707 | | | | None - grant award received, funds | | | |
| | | | , , | Health Info Counseling Grant | 52010 | No | available | None, funding available for services | | |
| | 12060 | 93.324 | 23128 | | | | None - grant award received, funds | | | |
| | | | - | SHIP Public Health Workforce | 52010 | No | available | None, funding available for services | | |
| | | | | | | | | | | |

| | | | | | | None grant award received funds | |
|-------|---------|-----------------|--------------------------------------------|-------|-----|----------------------------------------------|----------------------------------------|
| 12060 | 21.027 | 28273 | ARPA-Nutrition 2026 | 52010 | No | None - grant award received, funds available | None, funding available for services |
| | | | ANFA-NUUTUUT 2020 | 32010 | INO | None - grant award received, funds | None, furfuling available for services |
| 12060 | 93.044 | 29658 | ARP Title III B | 52010 | No | available | None, funding available for services |
| | | | ARE THE III B | 32010 | INO | None - grant award received, funds | None, furfuling available for services |
| 12060 | 93.045 | 29659 | ARP Title III C-1 | 52010 | No | available | None, funding available for services |
| | | | ANT THE III C I | 32010 | 140 | None - grant award received, funds | None, randing available for services |
| 12060 | 93.045 | 29660 | ARP Title III C-2 | 52010 | No | available | None, funding available for services |
| | | | 7M THICH C 2 | 32010 | 110 | None - grant award received, funds | ivene, ranamy available for services |
| 12060 | 93.043 | 29661 | ARP Title III D | 52010 | No | available | None, funding available for services |
| | | | 7 Title III 2 | 32010 | | None - grant award received, funds | |
| 12060 | 93.052 | 29662 | ARP Title III E | 52010 | No | available | None, funding available for services |
| | | | | 02020 | | None - grant award received, funds | |
| 12060 | 93.042 | 29663 | ARP Title VII | 52992 | No | available | None, funding available for services |
| | | | | | | None - grant award received, funds | , 0 |
| 12060 | 21.027 | 29819 | ARPA-Respite Care 2022 | 52010 | No | available | None, funding available for services |
| | | | • | | | None - grant award received, funds | , |
| 12060 | 93.044 | 29832 | SUA Public Health Workforce | 52010 | No | available | None, funding available for services |
| | | | | | | None - grant award received, funds | · · |
| 12060 | 21.027 | 28011 | ARP Respite 2026 | 52010 | No | available | None, funding available for services |
| 42060 | 24.027 | 20000 | | | | None - grant award received, funds | |
| 12060 | 21.027 | 28009 | ARPA senior center | 52010 | No | available | None, funding available for services |
| 12060 | 21 027* | 20012 17 20247 | | | | None - grant award received, funds | |
| 12060 | 21.027* | 28013-17, 28247 | Individual ARPA senior centers | 52010 | No | available | None, funding available for services |
| 12060 | 21.027 | 20272 | | | | None - grant award received, funds | |
| 12060 | 21.027 | 28273 | Elderly Nutrition | 52010 | No | available | None, funding available for services |
| 12060 | 21.027 | 29798 | | | | None - grant award received, funds | |
| 12000 | 21.027 | 23730 | Blind and Deaf Community Supports | 31002 | No | available | None, funding available for services |
| 12060 | 21.027 | 28534 | | | | None - grant award received, funds | |
| 12000 | 21.027 | 20334 | Establish Deaf Blind Bureau | 31002 | No | available | None, funding available for services |
| 12060 | 21.027 | 28535 | | | | None - grant award received, funds | |
| 12000 | 21.027 | 20333 | Area Agencies on Aging Awareness Program | 52010 | No | available | None, funding available for services |
| 12060 | 21.027 | 28536 | | | | None - grant award received, funds | |
| 12000 | 21.027 | 20330 | Alzheimer's Awareness Program | 52010 | No | available | None, funding available for services |
| 12060 | 21.027 | 28537 | | | | None - grant award received, funds | |
| 12000 | 21.027 | 20007 | Ellington Vehicle Purchase | 52010 | No | available | None, funding available for services |
| 12060 | 21.027 | 28538 | | | | None - grant award received, funds | |
| | | | Nutmeg Rides | 52010 | No | available | None, funding available for services |
| 12060 | 21.027 | 28539 | | | | None - grant award received, funds | |
| | | | Bristol Senior Center Parking Lot | 52010 | No | available | None, funding available for services |
| 12060 | 21.027 | 28540 | | | | None - grant award received, funds | |
| - | | - | Newtown Transportation Program for Seniors | 52010 | No | available | None, funding available for services |
| 12060 | 21.027 | 28542 | W.L. 5. 1 | 52005 | | None - grant award received, funds | No. of calculations and the first |
| | | | Kuhn Employment Opportunities | 52009 | No | available | None, funding available for services |
| | | | | | | | |

with potential 6% Sequestration Reductions

| 12060 12060 | 21.027 21.027 | 28498 29773 | Grants to NonProfits to Provide AI Training and I ARPA private Provider COLA | 52010 52009 &52010 | No | None - grant award received, funds available None - grant award received, funds available | None, funding available for services None, funding available for services | | |
|----------------|------------------|----------------|-------------------------------------------------------------------------------|-----------------------|----|----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-----|---------------------------------------------------------------------------------------------------------------------------------------|
| 12060 | 84.421D | 23165 | Disability Innovation CT/PIE | 52009 | | None - This was fully awarded in FFY 2023. | None - Sufficient funding is available for continued staff funding and essential program services | Yes | 2025 funds available. Received Verbal confirmation from RSA that G5 will remain available and open for draws in the event of shutdown |
| 12060 | 84.421E | 23252 | Bridge CT | 52009 | | None - This was fully awarded in FFY 2023. | None - Sufficient funding is available for continued staff funding and essential program services | Yes | 2025 funds available. Received Verbal confirmation from RSA that G5 will remain available and open for draws in the event of shutdown |

Other Impacted SID's

| | | | | | Significant Risk during First Quarter FFY | | | | |
|-------------|---------|------------|----------------------------------|---------|-------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------------------|--------|--------------------------------------------------------------------|
| <u>FUND</u> | FED CAT | <u>SID</u> | SID DESCRIPTION | PROGRAM | 2026 | Potential Impact of Federal Shutdown | Recommendations for Mitigation | | |
| 12060 | N/A | 22536 | National Deaf-Blind Tech | 52008 | No | Reimbursement from FCC could be delayed. | None. | | Same as VR, depends on |
| 12060 | 17.72 | 23373 | Disability Employment Policy-ETM | 52009 | No | Revert all project staffing to 20921. Potential delays to contractual payments. | Dependent upon CTDOL's ability to draw funds from USDOL | Edited | Federal Funding Systems availability and CT DOL's cash management. |

^{*} CFDA # corresponds to "Promotion of the Arts_ Partnership Aghreements" per CFDA.gov