

DORS Projected Federal Expenditures
with potential 6% Sequestration Reductions

Federal Grant Awards

<u>FUND</u>	<u>FED CAT</u>	<u>SID</u>	<u>SID DESCRIPTION</u>	<u>PROGRAM</u>	<u>Significant Risk</u> <u>during First</u> <u>Quarter FFY</u> <u>2026</u>	<u>Potential Impact of Federal Shutdown</u>	<u>Recommendations for Mitigation</u>
12060	84126	20310 & 20165	SSA Voc. Rehab. Program	52009	No	Program income claims not processed, loss of revenue.	None - Sufficient Carry forwarding available for continued staff funding and essential program services
12060	84126	20921	Voc Rehabilitation-Reg Support	52009	No	None - Sufficient Carry forwards Available	None - Sufficient Carry forwarding available for continued staff funding and essential program services
12060	84126	20926	Voc Rehab- Blind	84136	No	None - Sufficient Carry forwards Available	None - Sufficient Carry forwarding available for continued staff funding and essential program services
12060	84126	20929	VR Innovation And Expansion	52009	No	None - Sufficient Carry forwards Available	None - Sufficient Carry forwarding available for continued staff funding and essential program services
12060	84169	20915	Independent Living Part B	52010	No	Inability to fully enact State Plan for Independent Living - Delayed implementation of Projects	Immediate utilization of required and budgeted state matching funds to continue most urgent consumer service needs. This short term solution measure would mitigate risks for first quarter of FFY 2026
12060	84169	20930	Independent Living State Grant	84138	No	Inability to fully enact State Plan for Independent Living - Delayed implementation of Projects	Immediate utilization of required and budgeted state matching funds to continue most urgent consumer service needs. This short term solution measure would mitigate risks for first quarter of FFY 2026
12060	84177	20946	Indep Living Older Blind Per	84138	No	None - Sufficient Carry forwards Available	None- Sufficent Carry forwarding available for continued staff funding and essentail program services
12060	84187	20912	Supported Employment-General	52009	No	None - Sufficient Carry forwards Available	Program expenses allocated to SID 20921, this is allowable under Federal Regulation

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12060	84187	20922	Supportive Employment	84136	No	None - Sufficient Carry forwards Available	Program expenses allocated to SID 20926, this is allowable under Federal Regulation
12060	84224	22724	Assistive Technology	52008	No	None - Sufficient Carry forwards Available	None - Sufficient Carry forward available for continued staff funding and essential program services
12060	84265	22444	VR In-Service Quality Grant	52009	No	Delays in Training Program personnel	None - Any immediate needs could be offset to other available funds.
12060	84265	20918	Voc Rehab In Service Training	52009	No	Delays in Training Program personnel	None - Any immediate needs could be offset to other available funds.
12060	84265	20930	In-Service Training-Blind	84136	No	Delays in Training Program personnel	None - Any immediate needs could be offset to other available funds.
12060	96001	20821	Disability Determination Svcs	51002	Yes	State has the option to fund DDS operations, programs and staff, with written assurance of reimbursement from the federal government coming after the shut-down ends. Otherwise, all processing of SSA disability claims will cease, resulting in a significant backlog of claims.	Operation needs to be adjusted to process critical workloads only.
12060	96008	20944	Connect to Work SSA	51003	No	Program staff and program costs allocated to other sources	None - Any immediate needs could be offset to other available funds.
12060	93667	20714	SSBG Safeguarding	52011	No	None- Sufficient Carry forward available through 1st Quarter	None - Sufficient Carry forwarding available for continued staff funding and essential program services
12060	93667	20703	SSBG Community Based Non-Res	84138	No	None - Sufficient Carry forwards Available through 1st Quarter	None - Sufficient Carry forwarding available for continued staff funding and essential program services
12060	93.053	20783	USDA Nutrition	52010	No	Some impact in 1st quarter	Immediate needs for meals may be offset by state nutrition or carry forward
12060	93.044	20835	Title 3 Supportive Services	52010	Yes	Some impact in 1st quarter	Immediate needs may be offset by carry forward
12060	93.045	20841	Title 3 Congregate Meals	52010	No	Some impact in 1st quarter	Immediate needs for meals may be offset by state nutrition or carry forward

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12060	93.045	20847					Immediate needs for meals may be offset by state nutrition or carry forward
			Title 3 Home Delivered Meals	52010	No	Some impact in 1st quarter	
12060	93.043	20857					Immediate needs may be offset by carry forward
			Title 3 Preventive Health Care	52010	No	Some impact in 1st quarter	
12060	93.052	20862					Immediate needs may be offset by carry forward
			Title 3 Fam Caregiver Support	52010	Yes	Some impact in 1st quarter	
12060	93.042	20876					carry forward
			Title 7 New Ombudsmen Activity	52992	Yes	Some impact in 1st quarter	
12060	93.041	20880					Immediate needs may be offset by carry forward
			Title 7 Elder Abuse Prevention	52010	No	Some impact in 1st quarter	
12060	17.235	20904					Continue to process payments if draws are still available
			Senior Community Srv Employmnt	52010	No	None - grant award received, funds available	
12060	14.191	21073					Continue to process payments if draws are still available
			Congregte Housng Srvrs-Eastern	52010	No	None - grant award received, funds available	
12060	14.191	21078					Continue to process payments if draws are still available
			Congregte Housng Srvrs-Western	52010	No	None - grant award received, funds available	
12060	93.071	22625					Continue to process payments if draws are still available
			MIPPA III Grant: SHIP	52010	No	Potentially none - grant award just received, funds may be available	
12060	93.667	22650					Immediate needs may be offset by other nutrition dollars
			Nutrition SSBG	52010	No	Given the allocation plan, it does not appear that we will have carryforward funds available to us.	
12060	93.324	22707					Continue to process payments if draws are still available
			Health Info Counseling Grant	52010	No	None - grant award received, funds available	
12060	21.027	28273					None, funding available for services
			ARPA-Nutrition 2026	52010	No	None - grant award received, funds available	
12060	21.027	28011					None, funding available for services
			ARP Respite 2026	52010	No	None - grant award received, funds available	
12060	21.027	28009					None, funding available for services
			ARPA senior center	52010	No	None - grant award received, funds available	
12060	21.027*	28013-17, 28247					None, funding available for services
			Individual ARPA senior centers	52010	No	None - grant award received, funds available	
12060	21.027	28273					None, funding available for services
			Elderly Nutrition	52010	No	None - grant award received, funds available	
12060	21.027	29798					None, funding available for services
			Blind and Deaf Community Supports	31002	No	None - grant award received, funds available	
12060	21.027	28534					None, funding available for services
			Establish Deaf Blind Bureau	31002	No	None - grant award received, funds available	

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12060	21.027	28535	Area Agencies on Aging Awareness Program	52010	No	None - grant award received, funds available	None, funding available for services
12060	21.027	28536	Alzheimer's Awareness Program	52010	No	None - grant award received, funds available	None, funding available for services
12060	21.027	28537	Ellington Vehicle Purchase	52010	No	None - grant award received, funds available	None, funding available for services
12060	21.027	28538	Nutmeg Rides	52010	No	None - grant award received, funds available	None, funding available for services
12060	21.027	28539	Bristol Senior Center Parking Lot	52010	No	None - grant award received, funds available	None, funding available for services
12060	21.027	28540	Newtown Transportation Program for Seniors	52010	No	None - grant award received, funds available	None, funding available for services
12060	21.027	28542	Kuhn Employment Opportunities	52009	No	None - grant award received, funds available	None, funding available for services
12060	21.027	28498	Grants to NonProfits to Provide AI Training and	52010	No	None - grant award received, funds available	None, funding available for services
12060	21.027	29773	ARPA private Provider COLA	52009 &52010		None - grant award received, funds available	None, funding available for services
12060	93.071	22431	MIPPA III Grant: AAA	52010	No	Potentially none - grant award just received, funds may be available	Continue to process payments if draws are still available
12060	93.071	22431	MIPPA III Grant: ADRC	52010	No	Expecting federal grant this week; funds may be available	Continue to process payments if draws are still available
12060	93.048	22430	Senior Medicare Patrol	52010	No	None - grant award received, funds available	Continue to process payments if draws are still available

Other Impacted SID's

					<u>Significant Risk</u> <u>during First</u> <u>Quarter FFY</u>		
<u>FUND</u>	<u>FED CAT</u>	<u>SID</u>	<u>SID DESCRIPTION</u>	<u>PROGRAM</u>	<u>2026</u>	<u>Potential Impact of Federal Shutdown</u>	<u>Recommendations for Mitigation</u>
12060	N/A	22536	National Deaf-Blind Tech	52008	No	Reimbursement from FCC could be delayed.	None.

* CFDA # corresponds to "Promotion of the Arts_ Partnership Aghreements" per CFDA.gov

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<div>Significant Risk during First Quarter FFY</div>									
FUND	FED CAT	SID	SID DESCRIPTION	PROGRAM	2026	Potential Impact of Federal Shutdown	Recommendations for Mitigation	BRS Confirmation	Notes
12060	84126	20310 & 20165	SSA Voc. Rehab. Program	52009	No	Program income claims not processed, loss of revenue.	None - Sufficient Carry forwarding available for continued staff funding and essential program services	Yes	
12060	84126	20921	Voc Rehabilitation-Reg Support	52009	No	None - Sufficient Carry forwards Available	None - Sufficient Carry forwarding available for continued staff funding and essential program services	Yes	2025 funds available. Received Verbal confirmation from RSA that G5 will remain available and open for draws in the event of shutdown
12060	84126	20926	Voc Rehab- Blind	84136	No	None - Sufficient Carry forwards Available	None - Sufficient Carry forwarding available for continued staff funding and essential program services		
12060	84169	22725	Independent Living Part B	52010	No	Inability to fully enact State Plan for Independent Living - Delayed implementation of Projects	Immediate utilization of required and budgeted state matching funds to continue most urgent consumer service needs. This short term solution measure would partially mitigate risks for first quarter of FFY 2026.	Edited	SID has changed to 22725. Nearly all FFY 2025 funding will be liquidated with QE 9-30-25 invoices, leaving to substantial Carry Forward.
12060	84177	20946	Indep Living Older Blind Per	84138	No	None - Sufficient Carry forwards Available	None- Sufficient Carry forwarding available for continued staff funding and essentail program services		
12060	84187	20912	Supported Employment-General	52009	No	None - Sufficient Carry forwards Available	Program expenses allocated to SID 20921, this is allowable under Federal Regulation	Yes	FFY 2025 funds are available
12060	84187	20922	Supportive Employment	84136	No	None - Sufficient Carry forwards Available	Program expenses allocated to SID 20926, this is allowable under Federal Regulation		
12060	84224	22724	Assistive Technology	52008	No	None - Sufficient Carry forwards Available	None - Sufficient Carry forward available for continued staff funding and essential program services	Yes	FFY 2025 funds are available
12060	96001	20821	Disability Determination Svcs	51002	Yes	State has the option to fund DDS operations, programs and staff, with written assurance of reimbursement from the federal government coming after the shut-down ends. Otherwise, all processing of SSA disability claims will cease, resulting in a significant backlog of claims.	Operation needs to be adjusted to process critical workloads only.		

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12060	93667	20714	SSBG Safeguarding	52011	No	Sue Shatney's position will not be funded.	Need confirmation from DSS on access to any unspent SSBG funding, 2025 amount allocated to BRS has been exhausted.	Edited	Possible leveraging of of PS appropriated for G.M., which has been returned to budget due to his allocation to BRIDGE CT, to fund Sue's position over the short term.
12060	93.053	20783	USDA Nutrition	52010	No	Some impact in 1st quarter	Immediate needs for meals may be offset by state nutrition, carry forward or ARPA nutrition dollars		
12060	93.044	20835	Title 3 Supportive Services	52010	No	Some impact in 1st quarter	Immediate needs for meals may be offset by state nutrition, carry forward or ARPA nutrition dollars		
12060	93.045	20841	Title 3 Congregate Meals	52010	No	Some impact in 1st quarter	Immediate needs for meals may be offset by state nutrition, carry forward or ARPA nutrition dollars		
12060	93.045	20847	Title 3 Home Delivered Meals	52010	No	Some impact in 1st quarter	Immediate needs for meals may be offset by state nutrition, carry forward or ARPA nutrition dollars		
12060	93.043	20857	Title 3 Preventive Health Care	52010	No	Some impact in 1st quarter	Immediate needs may be offset by carry forward or ARPA Title III dollars		
12060	93.052	20862	Title 3 Fam Caregiver Support	52010	No	Some impact in 1st quarter	Immediate needs may be offset by carry forward or ARPA Title III dollars		
12060	93.042	20876	Title 7 New Ombudsmen Activity	52992	No	Some impact in 1st quarter	Immediate needs may be offset by ARPA Title VII dollars		
12060	93.041	20880	Title 7 Elder Abuse Prevention	52010	No	Some impact in 1st quarter	Immediate needs may be offset by ARPA Title VII dollars		
12060	17.235	20904	Senior Community Srv Employmnt	52010	No	None - grant award received, funds available	None, funding available for services		
12060	14.191	21073	Congregte Housng Srvrs-Eastern	52010	No	None - grant award received, funds available	None, funding available for services		
12060	14.191	21078	Congregte Housng Srvrs-Western	52010	No	None - grant award received, funds available	None, funding available for services		
12060	93.071	22625	MIPPA III Grant: SHIP	52010	No	None - grant award received, funds available	None, funding available for services		
12060	93.667	22650	Nutrition SSBG	52010	No	Minimal impact in 1st quarter: although DSS has an allocation plan, we are not aware that funds have been awarded. SSBG funds are not typically available during this time period.	Immediate needs may be offset by some SSBG carry forward or other nutrition dollars		
12060	93.324	22707	Health Info Counseling Grant	52010	No	None - grant award received, funds available	None, funding available for services		
12060	93.324	23128	SHIP Public Health Workforce	52010	No	None - grant award received, funds available	None, funding available for services		

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12060	21.027	28273	ARPA-Nutrition 2026	52010	No	None - grant award received, funds available	None, funding available for services
12060	93.044	29658	ARP Title III B	52010	No	None - grant award received, funds available	None, funding available for services
12060	93.045	29659	ARP Title III C-1	52010	No	None - grant award received, funds available	None, funding available for services
12060	93.045	29660	ARP Title III C-2	52010	No	None - grant award received, funds available	None, funding available for services
12060	93.043	29661	ARP Title III D	52010	No	None - grant award received, funds available	None, funding available for services
12060	93.052	29662	ARP Title III E	52010	No	None - grant award received, funds available	None, funding available for services
12060	93.042	29663	ARP Title VII	52992	No	None - grant award received, funds available	None, funding available for services
12060	21.027	29819	ARPA-Respite Care 2022	52010	No	None - grant award received, funds available	None, funding available for services
12060	93.044	29832	SUA Public Health Workforce	52010	No	None - grant award received, funds available	None, funding available for services
12060	21.027	28011	ARP Respite 2026	52010	No	None - grant award received, funds available	None, funding available for services
12060	21.027	28009	ARPA senior center	52010	No	None - grant award received, funds available	None, funding available for services
12060	21.027*	28013-17, 28247	Individual ARPA senior centers	52010	No	None - grant award received, funds available	None, funding available for services
12060	21.027	28273	Elderly Nutrition	52010	No	None - grant award received, funds available	None, funding available for services
12060	21.027	29798	Blind and Deaf Community Supports	31002	No	None - grant award received, funds available	None, funding available for services
12060	21.027	28534	Establish Deaf Blind Bureau	31002	No	None - grant award received, funds available	None, funding available for services
12060	21.027	28535	Area Agencies on Aging Awareness Program	52010	No	None - grant award received, funds available	None, funding available for services
12060	21.027	28536	Alzheimer's Awareness Program	52010	No	None - grant award received, funds available	None, funding available for services
12060	21.027	28537	Ellington Vehicle Purchase	52010	No	None - grant award received, funds available	None, funding available for services
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12060	21.027	28498	Grants to NonProfits to Provide AI Training and I	52010	No	None - grant award received, funds available	None, funding available for services		
12060	21.027	29773	ARPA private Provider COLA	52009 &52010		None - grant award received, funds available	None, funding available for services		
12060	84.421D	23165	Disability Innovation CT/PIE	52009		None - This was fully awarded in FFY 2023.	None - Sufficient funding is available for continued staff funding and essential program services	Yes	2025 funds available. Received Verbal confirmation from RSA that G5 will remain available and open for draws in the event of shutdown
12060	84.421E	23252	Bridge CT	52009		None - This was fully awarded in FFY 2023.	None - Sufficient funding is available for continued staff funding and essential program services	Yes	2025 funds available. Received Verbal confirmation from RSA that G5 will remain available and open for draws in the event of shutdown

Other Impacted SID's

<u>Significant Risk during First Quarter FFY 2026</u>									
<u>FUND</u>	<u>FED CAT</u>	<u>SID</u>	<u>SID DESCRIPTION</u>	<u>PROGRAM</u>	<u>2026</u>	<u>Potential Impact of Federal Shutdown</u>	<u>Recommendations for Mitigation</u>		
12060	N/A	22536	National Deaf-Blind Tech	52008	No	Reimbursement from FCC could be delayed.	None.		
12060	17.72	23373	Disability Employment Policy-ETM	52009	No	Revert all project staffing to 20921. Potential delays to contractual payments.	Dependent upon CTDOL's ability to draw funds from USDOL	Edited	Same as VR, depends on Federal Funding Systems availability and CT DOL's cash management.

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