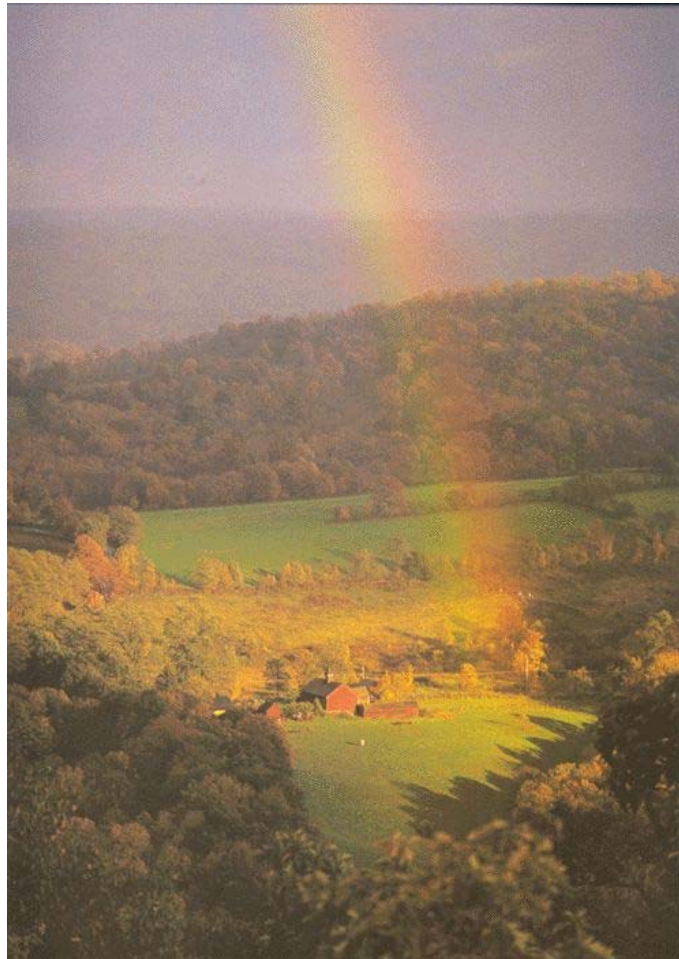


CONNECTICUT

FY 2005–2006 to FY 2009–2010
Facility & Capital Plan



M. JODI RELL, GOVERNOR
June 2005

Photo by William Hubbell

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About The Recommended Facility Plan

Section 4b-23 of the Connecticut General Statutes requires all agencies and departments, in each even numbered year, to notify the Secretary of the Office of Policy and Management of their facility needs.

The facility needs reported to the Office of Policy and Management should include long-term and short-term facility needs, opportunities for replacing leased space with state owned space, facilities proposed for demolition or surplus/abandonment which have potential for other uses, space modifications or relocations that could result in cost or energy savings, etc.

It is then the responsibility of the Office of Policy and Management to review the agency plans and prepare an integrated state facility plan which meets the aggregate facility needs of the State of Connecticut.

The Secretary of the Office of Policy and Management, in each odd numbered year, then presents the proposed state facility plan to the State Properties Review Board who reviews the plan and offers comments and recommendations.

The proposed facility plan is then submitted to the General Assembly. Upon the approval by the General Assembly of the operating and capital budget appropriations, the Office of Policy and Management updates and modifies the recommended state facility plan.

The modified plan is known as the State Facility and Capital Plan (FACCAP) and is used by the State as an advisory document for the leasing of property for use by state agencies and departments as well as for related capital projects.

This document, titled, “*Recommended Capital and Facilities Plan FY 2005-2006 to FY 2009-2010*” represents the proposed facility plan as outlined in Connecticut General Statutes 4b-23.

The recommendations in this document will go into effect on July 1, 2005 and will remain in effect until a new “*Recommended Capital and Facility Plan*” is published.

Capital Budget

Please note that the entire FY 05-06 to FY 06-07 Capital Budget can be found on-line at: <http://www.opm.state.ct.us/budget/2006-2007Books/BigBook/Part2Detail/CapitalProgram.pdf>

Historical Facility Usage – Owned vs. Leased

The perception exists that the State of Connecticut leases a great deal of its space. As Table 1 illustrates, this is not true. At its peaks (FY 88/89 – FY 90/91) leased space accounted for 8% of the total number of square feet (leased + owned). Since FY 95/96 leased space has accounted for no more than 5% of the total.

Table 1
Amount of Space Leased, Owned and Average Lease Costs By Fiscal Year

Fiscal Year	Square Feet Leased ¹	Square Feet Owned ¹	% Owned ¹	% Leased ¹	Average Lease Costs Per Square Foot ¹	Annual Lease Costs ²
79-80	2,603,744				\$4.06	\$10,571,201
80-81	2,635,870				\$4.37	\$11,518,752
81-82	2,699,103				\$4.63	\$12,496,847
82-83	2,814,909				\$4.92	\$13,849,352
83-84	2,806,157				\$5.12	\$14,367,524
84-85	2,791,652	39,787,320	93%	7%	\$5.91	\$16,515,734
85-86	2,913,972	40,342,580	93%	7%	\$6.07	\$17,695,768
86-87	2,976,972	40,965,324	93%	7%	\$6.37	\$18,973,286
87-88	3,078,723	41,395,223	93%	7%	\$7.27	\$22,407,050
88-89	3,406,510	41,622,230	92%	8%	\$9.08	\$30,941,056
89-90	3,457,257	40,690,000	92%	8%	\$9.89	\$33,742,447
90-91	3,428,429	41,584,919	92%	8%	\$10.49	\$36,557,741
91-92	3,353,246	42,607,716	93%	7%	\$10.63	\$35,653,292
92-93	3,355,287	43,665,483	93%	7%	\$10.75	\$36,076,718
93-94	3,191,299	44,773,120	93%	7%	\$10.91	\$34,803,426
94-95	3,065,260	46,917,906	94%	6%	\$10.89	\$33,368,513
95-96	2,767,542	49,234,098	95%	5%	\$11.02	\$30,618,172
96-97	2,556,562	49,517,603	95%	5%	\$11.69	\$30,000,710
97-98	2,537,360	50,083,197	95%	5%	\$11.84	\$30,044,575
98-99	2,561,686	50,961,156	95%	5%	\$12.00	\$30,751,957
99-00	2,607,906	50,964,596	95%	5%	\$12.30	\$32,077,864
00-01	2,593,474	51,446,269	95%	5%	\$12.28	\$31,842,382
01-02	2,976,391	52,021,980	95%	5%	\$13.42	\$39,932,881
02-03	3,000,973	57,148,121	95%	5%	\$13.93	\$41,794,214
03-04	2,988,544	57,510,764	95%	5%	\$14.15	\$42,302,744

¹ Department of Public Works Annual Report To The State Properties Review.

² FY 79/80 to FY 83/84 from the Office of Policy and Management and FY 84/85 and forward from the Department of Public Works Annual Report To The State Properties Review Board

Summary of Leased Space Recommendations

Lease requests for the Recommended Capital and Facility Plan FY 2005-2006 to FY 2009-2010 were submitted to the Office of Policy and Management by 29 separate state agencies. This recommended capital and facility plan recommends approval for a total of 2,874,922 square feet of leased space for the FY 2005-2006 to FY 2009-2010 period.

The 2,874,922 square feet recommended for approval represents an increase of 151,352 square feet, or approximately 5.55% over the existing level of 2,723,570 currently being leased as reported by those agencies which submitted space requests. In addition, the recommended approval of 2,874,922 square feet represents a decrease of approximately 3.8% from the FY 2003-2004 levels shown in Table 1.

Below is a summary of the number of existing square feet, the number of square feet requested by each agency and the number of square feet recommended for each agency.

Agency	Existing Square Feet	Requested Square Feet	Square Feet Recommended	Recommended vs. Existing
Judicial	806,900	1,053,301	811,841	4,941
Social Services	451,452	380,111	380,111	-71,341
Children and Families	327,306	486,678	470,526	143,220
Labor	221,592	220,710	220,710	-882
Information & Technology	192,253	192,253	192,253	0
Mental Health & Addiction	137,640	141,220	141,220	3,580
Mental Retardation	107,051	107,651	107,651	600
Workers' Compensation	81,833	82,233	82,233	400
Correction	64,187	64,187	64,187	0
State Library	58,456	55,456	55,456	-3,000
Motor Vehicles	53,114	99,864	99,864	46,750
Insurance	42,000	-	42,000	0
Banking	40,000	40,000	40,000	0
Military Department	27,485	27,485	27,485	0
Protection & Advocacy	17,268	17,268	17,268	0
Public Defender's Services	16,141	16,141	13,383	-2,758
Environmental Protection	14,000	17,000	14,000	0
Revenue Services	13,934	13,934	13,934	0
Special Revenue	10,640	10,640	10,640	0
Division of Criminal Justice	10,096	11,866	11,866	1,770
University of CT	9,851	9,851	9,851	0
Human Rights & Opportunities	7,660	7,660	7,660	0
Soldiers, Sailors & Marines	3,457	3,457	3,457	0
Public Health	3,220	3,220	3,220	0
Charter Oak State College	3,132	3,132	5,956	2,824
Veterans' Affairs	2,902	3,252	3,252	350
CT State University	-	22,898	22,898	22,898
Governor's Office	-	2,000	2,000	2,000
Police Officer Standards	-	26,741	-	0
TOTALS	2,723,570	3,120,209	2,874,922	151,352

Space Management Goals

To ensure that the State's space utilization and management decisions are made with the view of improving the efficiency and effectiveness of state government, the Capital and Facility Plan establishes a number of goals to be considered whenever space utilization and space management decisions are made.

The 11 space management goals and policies identified below are guided by four overriding principals: (1) cost efficiency; (2) quality of service delivery; (3) preserving the state's infrastructure, and (4) the desire to provide comfortable and space-efficient facilities for state employees as well as those clients receiving services.

Goal 1: Effective Management of Unused and Underutilized State Land and Facilities

Policy To Achieve This Goal: *A current inventory shall be maintained of all unused and underutilized State owned properties. Identified land and structures shall be evaluated to determine opportunities for and constraints to effective reuse. All new space requests shall be compared with such facility analysis to determine the feasibility of reuse prior to consideration of new leasing or capital construction.*

The ongoing state surplus program requires agencies to notify the Office of Policy and Management when property is no longer needed by the agency. All agencies are notified of the availability of the property and given an opportunity to submit re-use plans. If there is no agency interest proper disposition will then take place.

Goal #2: Maximum Utilization of Limited Resources for State Office and Facility Projects

Policy To Achieve This Goal: *All space acquisitions or utilization decisions shall be for office or facility projects that are the most economical, efficient or of the highest priority.*

Purchases under the Office Development Program have increased the availability of owned space for State offices. By increasing siting options, a broader analysis of current and future space occupancy can be achieved.

The flexibility to consider multiple options when deciding which buildings to utilize immediately, which buildings are in need of renovations and which buildings should be removed from the State's inventory is gained. This allows the State to direct limited resources to those structures most suited to meeting the State's overall space needs.

The Department of Public Works has been extensively utilizing private contractors for the management of its buildings. This practice places the proper management of DPW buildings in the hands of professionals with the experience and training necessary to preserve these state assets.

Goal #3: Reduction of Dependency on Leased Facilities and Efficient Space Utilization

Policies To Achieve These Goals: *State efforts shall be directed toward reducing reliance on leased offices and facilities by discontinuing leases where feasible, limiting the use of leased property to interim needs and replacing leases with State-owned facilities as soon as it is economically feasible. Offices and facilities acquired by the State shall be space efficient.*

Efforts shall be made to maximize present space use, eliminate inefficiencies where they exist and where feasible and vacate space that cannot be made space efficient. Space standards shall be a guide in determining efficient space use

It is incorrectly assumed that the state has a large number of buildings that stand vacant and can be used for office space. The vast majority of vacant buildings owned by the state are on the large mental health and mental retardation campuses and have, due to a lack of funding, deteriorated to the point that it is no longer economically feasible to renovate them from their former use as late 19th century hospital space. State-owned office buildings that are currently underutilized should be studied to determine their best and highest reuse potential.

Although it is the goal to reduce the state's need for leased space when possible, it is not likely that leased space can be eliminated altogether. In fact, programmatic needs of the social service, motor vehicle, labor, judicial and other agencies require that functions be located in specific geographic areas. This will facilitate a continued need for leased space.

Rather than the total elimination of leased space, the Office of Policy and Management focuses on ensuring that no agency is placed in leased space if appropriate state-owned space is available and can be renovated in a timely and economical fashion.

Standards for efficient space utilization are applied when lease proposals are advertised and when agencies are moved within State owned space.

The Department of Public Works has developed standards for the utilization of system furniture in new or redesigned state facilities. Use of these standards in relocations within the Capitol Center District resulted in the need for less space per person that would have been required with conventional office furniture.

Wherever possible, consolidation of central office functions will occur. Efficiency of operation is achieved by combining, into one location, agency operations that are scattered in multiple facilities.

Goal #4: Energy Efficiency in State Facilities

Policies to Achieve These Goals: *The only facilities to be considered by the State for long term use shall be those determined to be cost efficient, or potentially cost efficient, during the expected useful life of the facilities.*

Only offices and facilities that are energy efficient or capable economically of being made energy efficient shall be considered for construction or acquisition by the State in either lease or capital programs. Existing State leased or owned facilities shall be maintained so as to conserve energy. Those facilities determined to be energy inefficient and not capable of being made energy efficient at a reasonable cost, shall be planned for gradual vacating, sale or replacement with energy efficient facilities.

This goal is to address the State's intention to direct our limited capital and operating resources to facilities that use those resources as efficiently as possible. The State's energy policy places the expectation of energy efficiency on residential, commercial and industrial customers; the State can do no less in its own practices.

The State of Connecticut has adopted stringent energy standards in the State Building Code that will significantly improve the efficiency of new or substantially renovated State buildings. The State regularly reviews and updates the building code to meet the requirements established by the Building Officials and Code Administrators International. The State Building Code was last updated in September 2004. The legislature has mandated that periodic reviews occur every three years.

The General Statutes of Connecticut section 16a-38 requires that no State agency shall obtain preliminary design approval for a major capital project unless the Commissioner of Public Works makes a written determination that the design is cost-effective on a life-cycle cost basis. To make such a determination, the Commissioner shall require documentation that the design meets or exceeds the standards set forth in the National Bureau of Standards Handbook 135 (or subsequent publication) and the State Building Code. The Commissioner may require additional documentation including a fully developed life-cycle cost analysis to assure compliance with the relevant standards.

State statutes also require the establishment of energy performance standards for both existing and new State owned and leased buildings. These standards are to require maximum energy efficiency and to the extent possible, the use of renewable energy resources. The Office of Policy and Management (OPM) and the Department of Public Works (DPW) are jointly responsible for establishing these standards.

State agencies are also mandated under statute to maximize their participation in a variety of energy conservation programs. Specifically, agencies are required to participate where feasible their participation in utility-sponsored conservation programs. Agencies are also required to purchase energy-efficient equipment. OPM, DPW, and the Department of Administrative Services (DAS) have developed programs to assist agencies in meeting these policy goals.

The State also reduces energy spending through the use of bulk fuel purchases, flexible pricing programs, and interruptible utility rates, where appropriate. OPM has taken the lead in providing agencies with the opportunity to procure energy resources on an aggregated basis rather than having each agency act individually. The natural gas procurement initiative at OPM has operated since 1996 and has saved the State an estimated \$6.1 million (through FY 04) in operating costs. Similarly, as part of the electric industry restructuring legislation, OPM is responsible for operating a purchasing pool for the purchase of electricity for State operations. OPM is actively pursuing the opportunities that this may have for further reductions in the State's energy expenses.

Lastly, Governor Rowland's Executive Order #32 and recent policy directives from Governor Rell require that the State make a significant commitment to the procurement of renewable energy for meeting State building's energy needs. OPM is actively working on revising the legislatively mandated Shared Energy Savings Program. Under this program agencies would be provided an incentive for making energy conservation or other energy saving improvements in their buildings.

Goal #5: Coordinate Service Delivery Systems And Appropriate Centralization of Services

Policy To Achieve This Goal: *Space utilization and management decisions shall be made, when feasible, which best coordinate or centralize the delivery of services. Co-location of agencies, or similar accessibility to the public avoids unnecessary duplication and maximizes the utilization of available resources.*

Provisions of Section 4-27B require that human services are to be provided, wherever feasible, through co-located sites. The continued consolidation of health and human service agencies will formalize and improve the co-location of related human service functions and provide the public with an efficient vehicle for service delivery.

Decentralization, privatization and consolidation give rise to asset management issues that include opportunities for co-location. As future actions require, decisions will be made on how best to provide the state's services while utilizing the state's physical assets in a way that makes sense.

The provisions of the federal Workforce Investment Act of 1998 (WIA) demand that certain entities involved in workforce development, be considered mandatory or voluntary partners in the delivery of WIA related workforce development services. Whenever possible, every effort will be made to co-locate those WIA partners so that service delivery will be available to employers, employees and employment-seekers in the most efficient manner.

Goal #6: Consolidate Central Administrative Office Facilities Into Single Central Locations

Policy To Achieve This Goal: *If agencies occupy multiple locations, encourage the location of agency central administrative offices into single locations.*

There is recognition among State agencies that the most efficient mechanism for administrative efficiency is through central office consolidation. A significant percentage of the State's use of office space is for the central administrative functions of agencies and is centered in the Capitol area in Hartford.

Goal #7: Urban Neighborhood Revitalization and Support

Policy To Achieve This Goal: *All decisions affecting State facilities or potential State facilities shall consider whether the effect of decisions will be in support of the State's urban areas or the revitalization in accordance with Executive Order No. 20 and C.G.S. Section 4-66b.*

Capital projects exceeding certain thresholds are required by C.G.S. Section 16a-31 to be consistent with the State Policies Plan for the Conservation and Development of Connecticut (Plan of C&D). Policies within the Plan of C&D encourage development within urban areas in order to support the continued viability of the State's urban centers.

Funding has been authorized for the development of office facilities in the State's major urban centers. This funding will set the state for the acquisition of existing offices or the construction of state-owned office space for agencies with services and programs that are currently housed in leased space.

Goal #8: Cooperative Use and Historic Preservation of State Buildings

Policy To Achieve This Goal: *Encourage State use of buildings with historic, architectural or cultural significance. Encourage the commercial, cultural, educational and recreational use of public buildings by the general public.*

The Plan of C&D established policies for both use and preservation of historic resources. Through review and approval of State funded development programs, the historic, architectural and cultural significance of affected buildings are explicitly considered and preserved in accordance with the Plan of C&D and C.G.S. Sections 4b-23 and 4b-24 respectively, that encourages such preservation and use.

Many State facilities are considered historically significant. Preservation of the historic features of State facilities is an explicit consideration of major renovation projects. Demolition of historically significant buildings is discouraged and is allowed to go forward only after the agency demonstrated that no prudent and feasible alternative is available.

Goal #9: To Provide A Safe, Comfortable, Space Efficient Working Environment

Policy To Achieve This Goal: *With due consideration given to economic feasibility and fiscal constraints, efforts shall be directed toward maintaining or attaining environmental standards in State offices and facilities that will protect the health and safety of workers, enhance the professional appearance of the State facilities in the eyes of the public and clientele of the State, and retain or attract high quality personnel.*

Implementation of the five year plan will result in the relocation of agencies currently in State owned as well as leased buildings. Where existing State owned buildings fail to meet the agency's programmatic needs or suitability standards, moves to more efficient facilities are planned. Physical consolidation of reorganized agencies will bring service delivery to a level of efficiency higher than that which currently exists.

Consideration of ergonomic issues, incorporation of state-of-the-art telecommunication systems, and the use of modular workspaces in the design of state offices all contribute to the ability of the state workforce to efficiently and effectively perform their duties.

Goal #10: Accessibility to all State Owned and State Leased Facilities for Disabled Persons

Policy To Achieve This Goal: *When leasing facilities or building new facilities, steps will be taken to ensure accessibility to all State programs by persons with disabilities. State agencies will include in their planning the requirements of Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act (ADA) to ensure that the goal of accessibility is reached.*

Agencies have been making concerted efforts to improve the accessibility of the facilities within their control. Significant progress has been accomplished in meeting the requirements of the Americans with Disabilities Act.

All lease requests submitted to the Office of Policy and Management must indicate whether the facility is in compliance with ADA requirements. If modifications to the structure are required, the lease proposal must clearly identify which party to the lease will be responsible for implementation of the changes to bring the building in compliance with the law.

Goal #11: Development of a Connecticut Capitol Center Master Plan in Conjunction with the Connecticut Capitol Center Commission

Policy To Achieve This Goal: *The Office of Policy and Management, as required under Public Act 01-172, will chair the Connecticut Capitol Center Commission in order to review and make recommendations concerning the master plan for the Connecticut Capitol Center in Hartford.*

Connecticut Capitol Center Commission, as required by Public Act 01-172, will review the master plan for the development of the Connecticut Capitol Center in Hartford and make recommendations to the Governor and the General Assembly as to proposed changes in the master plan.

Public Act 01-172 requires that the master plan include such topic areas as land use, property acquisition, business and residential relocation, street system alignments, parking facilities, landscaping, lighting, building space use priorities, etc.

Under Public Act 01-172, the master plan is also required to include a capital improvements program which covers both short term and long term priorities as well as recommendations for scheduling for the various phases of construction in order that the development of the Connecticut Capitol Center may be undertaken in an orderly and logical way while allowing the needs of state government to be met in a timely fashion.

APPENDIX A

LEASE REQUESTS

AND RECOMMENDATIONS

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Charter Oak State College

BAA77000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
835	Renew with same	CTDLC Technology Services	Newington	3,132	\$21,924	12/31/2007	3,132	FY 2006-2007	5,956
Totals:				3,132			3,132		5,956

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Commission on Human Rights and Opportunities

HRO41100

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
838	Renewal With The Same Square Feet	Southwest Region- Bridgeport Office	Bridgeport	3,160	\$43,450	5/16/1998	3,160	FY 2005-2006	3,160
840	Relocate with same square feet	Capitol Regional Office- Hartford	Hartford	4,500	\$57,375	12/31/1998	4,500	FY 2005-2006	4,500
			Totals:	7,660			7,660		7,660

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Connecticut State University

CSU83000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
818	New Request	CSU Consolidated Purchasing	Hartford Area	0	\$0		5,000	FY 2005-2006	5,000
746	New Request	SCSU - MBA School of Business	New Haven Area	0	\$0		10,498	FY 2005-2006	10,498
749	New request	ECSU - Institute For Sustainable Energy	Windham/Willim antic	0	\$0		7,400	FY 2005-2006	7,400
Totals:				0			22,898		22,898

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Department of Banking

DOB37000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
870	Renewal With Same Square Feet	Central Office-Hartford	Hartford	40,000	\$710,952		40,000	FY 2005-2006	40,000
			Totals:	40,000			40,000		40,000

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Department of Children and Families

DCF91000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
999999	New request	Area Office	Ansonia-Hamden Area	0	\$413,000		23,600	FY 2006-2007	23,600
974	Renew With Same Square Footage	Bridgeport Area Office	Bridgeport	40,000	\$700,000	7/1/2005	40,000	FY 2005-2006	42,000
975	Renewal With Same Square Feet	Danbury Area Office	Danbury	14,128	\$216,660	3/26/2007	14,128	FY 2007-2008	14,128
999999	New Request	Middletown Satellite Office	East Haven area	13,500	\$202,500		13,500	FY 2006-2007	13,700
976	Renew With Same Square Footage	Hartford Area Office	Hartford	61,965	\$0	2/28/2001	61,965	FY 2005-2006	61,965
999999	New Request	Area Office	Manchester Area	0	\$475,072		36,544	FY 2006-2007	36,544
259	Renew with same square footage	Children and Families	Meriden	18,656	\$414,163	1/6/2008	18,656	FY 2008-2009	21,102
972	Relocate With Same Square Footage	Middletown Area Office	Middletown	10,000	\$130,000	1/1/2007	10,000	FY 2006-2007	10,000
973	Renew With More Square Footage	New Britain Area Office	New Britain	28,172	\$371,870	10/29/2006	41,581	FY 2006-2007	41,581
978	Other - agency intends to split into 2 leases	New Haven Area Office	New Haven	56,300	\$1,031,475	6/1/2006	56,300	FY 2006-2007	35,000
999999	new request	New Haven Area Office	New Haven Area	0	\$824,000		42,000	FY 2006-2007	35,000
257	Renewal With Additional Square Feet	Norwalk	Norwalk	6,300	\$119,700	9/30/2000	13,557	FY 2005-2006	13,557
965	Renew With Same Square Footage	Norwich Area Office	Norwich	36,022	\$521,526	12/1/2002	36,022	FY 2005-2006	36,022
966	Renew With Same Square Footage	Stamford	Stamford	9,000	\$121,125	10/1/2008	9,000	FY 2008-2009	9,000

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Department of Children and Families

DCF91000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
967	Renew With Less Square Footage	Torrington	Torrington	10,000	\$135,000	2/28/2006	8,331	FY 2005-2006	15,833
969	Renew With Same Square Footage	Waterbury Parking	Waterbury	0	\$42,624		0	FY 2005-2006	
999999	New lease or new state owned space	Waterbury Area Office	Waterbury	0	\$0		38,231		38,231
970	Renew With Same Square Footage	Willimantic	Willimantic	23,263	\$244,262	4/30/2011	23,263	FY 2009-2010	23,263
Totals:				327,306			486,678		470,526

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Department of Correction

DOC88000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
999999	Renew With Same Square Feet	District Office Parking	Bridgeport		\$7,350				
821	Renew With Same Square Feet	District Office-Bridgeport	Bridgeport	3,231	\$47,738	7/14/2001	3,231	FY 2001-2002	3,231
32	Renew With Same Square Feet	District Office - Hartford	Hartford	11,751	\$0		11,751	FY 1999-2000	11,751
824	Renew With Same Square Feet	District Office - Hartford	Hartford	11,445	\$268,042	12/1/2012	11,445	FY 1999-2000	11,445
806	Renew With Same Square Feet	Community Services Regional Office Hartford	Hartford	8,360	\$195,835	12/5/2012	8,360	FY 1999-2000	8,360
823	Renew With Same Square Feet	District Office-New Haven	New Haven	4,000	\$48,000	11/6/2002	4,000	FY 2001-2002	4,000
807	Renew With Same Square Feet	Community Services Regional Office New Haven	New Haven	5,000	\$67,500	12/14/2004	5,000	FY 1999-2000	5,000
808	Renewal With The Same Square Feet	Parking Spaces	Norwich	0	\$1,800	5/24/2001	0	FY 2001-2002	
524043	New Request Being Processed	Parole & Community Enforcement	Norwich Area	0	\$0		0	FY 2005-2006	0
803	Renew With Same Square Feet	Community Services Waterbury Regional Office	Waterbury	4,575	\$87,240	8/31/2007	4,575	FY 2006-2007	4,575
896	Renew With Same Square Feet	Waterbury District Office	Waterbury	6,825	\$109,200	11/1/2006	6,825	FY 2001-2002	6,825
822	Renew With Same Square Feet	Central Office Waterbury	Waterbury	9,000	\$0		9,000	FY 2001-2002	9,000
Totals:				64,187			64,187		64,187

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Department of Environmental Protection

DEP43000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
897	Renewal With Same Square Feet	Warehouse Space	West Hartford	14,000	\$101,500	12/31/2007	17,000	FY 2006-2007	14,000
			Totals:	14,000			17,000		14,000

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Department of Information & Technology

ITD25000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
999999	None Required - Beyond Five Years of Plan	Department of Information and Technology	East Hartford	192,253	\$4,027,700	1/1/2010	192,253		192,253
Totals:				192,253			192,253		192,253

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Department of Labor

DOC40000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
902	Renewal With The Same Square Feet	Employment Security	Bridgeport	21,727	\$308,523	2/28/2009	21,727	FY 2008-2009	21,727
925	Renewal With The Same Square Feet	Employment Security	Danbury	10,900	\$160,230	6/9/2004	10,900	FY 2005-2006	10,900
979	Relocate with additional square footage	Employment Security	Danielson	4,900	\$52,479	9/30/2002	6,000	FY 2005-2006	6,000
980	Renewal With The Same Square Feet	Employment Security	Enfield	11,700	\$153,270	1/30/2006	11,700	FY 2000-2001	11,700
982	Renewal With The Same Square Feet	Employment Security	Hamden	22,391	\$244,733	5/30/2009	22,391	FY 2008-2009	22,391
981	Renewal With The Same Square Feet	Employment Security - Hamden Call Center	Hamden	10,820	\$118,262	5/31/2009	10,820	FY 2008-2009	10,820
984	Renewal With The Same Square Feet	Employment Security	Hartford	28,268	\$289,747	7/30/2009	26,286	FY 2009-2010	26,286
983	Renewal With The Same Square Feet	Employment Security - Hartford Call Center	Hartford	14,000	\$136,500	5/2/2004	14,000	FY 2005-2006	14,000
986	Renew with same	Employment Security	Meriden	1,800	\$20,250	12/26/2007	1,800	FY 2007-2008	1,800
987	Renew with same	Employment Security	Middletown	15,000	\$135,000	2/5/2008	15,000	FY 2007-2008	15,000
988	Renewal With The Same Square Feet	Employment Security	New Britain	11,702	\$146,275	4/30/2005	11,702	FY 2005-2006	11,702
989	Renewal With The Same Square Feet	Employment Security	New London	13,912	\$225,374	8/31/2004	13,912	FY 2009-2010	13,912
990	Enter into a new lease for same	Warehouse	Newington	7,595	\$30,380	2/28/1994	7,595	FY 2005-2006	7,595
991	Renew With Same Square Feet	Employment Security	Norwich	3,965	\$54,518	10/31/2005	3,965	FY 2005-2006	3,965

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Department of Labor

DOC40000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
994	Renewal With The Same Square Feet	Employment Security	Torrington	9,676	\$106,436	9/4/2002	9,676	FY 2005-2006	9,676
995	Renewal With The Same Square Feet	Employment Security	Waterbury	24,256	\$349,286	1/26/2006	24,256	FY 2005-2006	24,256
996	Renewal With The Same Square Feet	Employment Security	Willimantic	8,980	\$123,934	2/28/2001	8,980	FY 2005-2006	8,980
			Totals:	221,592			220,710		220,710

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Department of Mental Health and Addiction Services

MHA53000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
999999	Renewal with Same Square Feet	SWCMHC Adm and Outpatient Services	Bridgeport	25,631	\$525,435	1/27/2007	25,631	FY 2006-2007	25,631
999999	Renewal with Same Square Feet	Respite Bridgeport	Bridgeport	1,250	\$20,400	3/31/2004	1,250	FY 2005-2006	1,250
866	Renew with same square footage	GBCMHC ACCESS Project/Gen. Asst. Project/Forensic Div.	Bridgeport	4,950	\$52,240		4,950	FY 2005-2006	4,950
999999	Renewal with Same Square Feet	LMHA Danbury Parking	Danbury		\$1,200			FY 2005-2006	
844	Renewal With The Same Square Feet	Local Mental Health Auth-Danbury Office	Danbury	8,150	\$126,197	9/9/2006	8,150	FY 2006-2007	8,150
999	Renew with same	Hispanic Clinic-NH Office	New Haven	7,110	\$56,045		7,110	FY 2005-2006	7,110
1001	Renewal With The Same Square Feet	A&DU/SATU-NH Office	New Haven	7,600	\$92,340		7,600	FY 2005-2006	7,600
999999	Renewal with Same Square Feet	Hispanic Clinic	New Haven	558	\$8,789		558	FY 2005-2006	558
842	Renewal With The Same Square Feet	CMHC - Consultation & Education Center	New Haven	4,776	\$78,326	2/28/2007	4,776	FY 2006-2007	4,776
999999	New lease	Parking for CMHC	New Haven Area		\$435,600			FY 2005-2006	
867	Renew with same square feet	River Valley Services - Lower County Clinical Team	Old Saybrook	1,854	\$25,956	5/31/2008	1,854	FY 2006-2007	1,854
805	Renewal With The Same Square Feet	Respite Care-Stamford Apartment	Stamford	480	\$12,000		480	FY 2005-2006	480
804	Renew with same	F.S. Dubois Center-Stamford	Stamford	34,000	\$797,659	7/27/2010	34,000	FY 2009-2010	34,000

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Department of Mental Health and Addiction Services

MHA53000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
843	Renewal With Additional Square Feet	Local Mental Health Auth- Torrington Office	Torrington	11,104	\$190,316	11/6/2005	14,684	FY 2005-2006	14,684
865	Renewal With Additional Square Feet	Local Mental Health Authority Waterbury Area Office	Waterbury	23,377	\$292,709	11/25/2008	23,377	FY 2008-2009	23,377
1000	Renewal With The Same Square Feet	WHMHC-West Haven Office	West Haven	6,800	\$93,840	4/30/2006	6,800	FY 2005-2006	6,800
Totals:				137,640			141,220		141,220

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Department of Mental Retardation

DMR50000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
999999	New Request	West Region Satellite	Bridgeport Area	0	\$126,272		7,892	FY 2006-2007	7,892
784	Cancel Lease	North Central Group Home	Bristol	6,548	\$22,800	9/18/1997	0	FY 2005-2006	0
1025	Renewal With The Same Square Feet	North Central Regional Off-Farmington	East Hartford	32,628	\$400,000	10/1/2009	32,628	FY 2009-2010	32,628
1026	Relocate with same	15 Apartments	Hartford	8,352	\$96,000	7/1/1994	8,352	FY 2005-2006	8,352
1011	Cancel Lease	NC Group Home	Hebron	1,512	\$32,309	5/29/2007	0	FY 2006-2007	0
999999	New Request	South Regional Office	Middletown-Saybrook Area	0	\$320,000		20,000	FY 2006-2007	20,000
1013	Renew with same	Group Home and Day Program	Mystic	2,000	\$0		2,000	FY 2005-2006	2,000
1021	Relocate with same	South Central Regional Off	New Haven	12,345	\$197,520	2/22/1999	12,345	FY 2005-2006	12,345
787	Renewal With The Same Square Feet	Eastern - Day Program	New London	4,100	\$70,725	11/23/2007	4,100	FY 2007-2008	4,100
1022	Renew with less	South Central Regional Off-Wallingford	Wallingford	25,232	\$397,404	3/14/2007	6,000	FY 2006-2007	6,000
783	Renewal With The Same Square Feet	Northwest Regional Office	Waterbury	5,641	\$74,461	3/11/1999	5,641	FY 2005-2006	5,641
916	Renewal With The Same Square Feet	Eastern Satellite Office	Willimantic	8,693	\$112,140	5/26/2007	8,693	FY 2006-2007	8,693
Totals:				107,051			107,651		107,651

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Department of Motor Vehicles

DMV35000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
877	Renew With The Same Square Feet	Bridgeport Branch Office	Bridgeport	15,000	\$346,674	12/14/2012	15,000	FY 2009-2010	15,000
875	Renew With The Same Square Feet	Danbury Branch Office	Danbury	9,889	\$174,540	4/30/2008	9,889	FY 2007-2008	9,889
878	Renew With The Same Square Feet	New Britain Branch Office	New Britain	11,500	\$252,887	7/14/2008	11,500	FY 2007-2008	11,500
9999	New Request	Norwich Branch Office	Norwich	0	\$0		13,750	FY 2005-2006	13,750
873	Renew With The Same Square Feet	Waterbury Branch Office	Waterbury	7,725	\$100,425	2/15/2006	7,725	FY 2005-2006	7,725
9999	New Request	Wethersfield Branch Office	Wethersfield	0	\$0		33,000	FY 2005-2006	33,000
876	Renew With The Same Square Feet	Willimantic Branch Office	Willimantic	9,000	\$92,000	10/13/2005	9,000	FY 2005-2006	9,000
Totals:				53,114			99,864		99,864

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Department of Public Health

DPH48500

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
862	Renew with same	Vital Records	Hartford	3,220			3,220	FY 2005-2006	3,220
			Totals:	3,220			3,220		3,220

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Department of Revenue Services

DRS16000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
999999	Renew with same	Regional Office - Bridgeport	Bridgeport	5,785	\$86,775	4/21/2006	5,785	FY 2005-2006	5,785
802	Relocate with Same Square Feet	Regional Office-Hamden	Hamden	3,500	\$43,750	5/18/2004	3,500	FY 2005-2006	3,500
999999	Renew with same	Regional Office - Norwich	Norwich	4,649	\$56,299	2/13/2006	4,649	FY 2005-2006	4,649
Totals:				13,934			13,934		13,934

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Department of Social Services

DSS60000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
852	Renewal With The Same Square Feet	Rehab Bridgeport-Bridgeport Office	Bridgeport	6,080	\$82,080	2/13/2007	6,080	FY 2006-2007	6,080
1014	Renewal With Less Square Feet	Regional Office-Bridgeport	Bridgeport	57,430	\$746,590	1/1/2009	47,000	FY 2009-2010	47,000
856	Cancel Existing Lease	Sub-Office-Bristol	Bristol	9,799	\$146,985	9/2/2007	0	FY 2005-2006	0
855	Renewal With The Same Square Feet	Sub-Office-Danbury	Danbury	14,643	\$237,849	7/6/2007	14,643	FY 2007-2008	14,643
846	Renewal With The Same Square Feet	Rehab Enfield-Enfield Office	Enfield	600	\$7,170	3/31/2006	600	FY 2005-2006	600
858	Renewal With Less Square Feet	Regional Office-Hartford	Hartford	72,544	\$702,000	12/5/2007	69,500	FY 2007-2008	69,500
860	Renewal With The Same Square Feet	Disability Determination Services	Hartford	35,309	\$459,017	4/25/2009	35,309	FY 2009-2010	35,309
880	Enter into month-to-	Sub-Office-Killingly	Killingly	528	\$6,732		528	FY 2005-2006	528
851	Renewal With Less Square Feet	Sub-Office-Manchester	Manchester	25,370	\$339,958	1/26/2007	21,000	FY 2006-2007	21,000
849	Cancel Existing Lease	Sub-Office-Meriden	Meriden	27,657	\$389,961	6/11/2006	0	FY 2005-2006	0
859	Renewal With The Same Square Feet	Sub-Office-Middletown	Middletown	24,000	\$309,600	6/7/2008	24,000	FY 2008-2009	24,000
1016	Renewal With The Same Square Feet	Sub-Office-New Britain	New Britain	23,942	\$335,188	1/13/2007	23,942	FY 2006-2007	23,942
1015	Renewal With The Same Square Feet	Rehab New Haven Office	New Haven	5,000	\$80,000	9/30/2009	5,000	FY 2009-2010	5,000
857	Relocate with more	Regional Office - New Haven	New Haven	48,294	\$579,528	10/10/2002	54,200	FY 2005-2006	54,200

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Department of Social Services

DSS60000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
1017	Renewal With The Same Square Feet	Rehab New-New London Office	New London	1,496	\$23,218	2/1/2006	1,496	FY 2006-2007	1,496
853	Cancel Existing Lease	Sub-Office-Norwalk	Norwalk	13,166	\$206,048	5/26/2002	0	FY 2005-2006	0
736	Renew with same	Norwich Bureau of Rehabilitation Services	Norwich	3,161	\$42,996	12/1/2006	3,161	FY 2006-2007	3,161
847	Renewal With Less Square Feet	Regional Office - Stamford	Stamford	19,900	\$288,550	6/24/2006	16,600	FY 2005-2006	16,600
850	Renewal With The Same Square Feet	Sub-Office-Torrington	Torrington	8,280	\$103,500	9/5/2006	8,280	FY 2006-2007	8,280
1018	Renewal With More Square Feet	Regional Office-Waterbury	Waterbury	42,249	\$675,984	12/14/2005	33,100	FY 2005-2006	33,100
848	Renewal with more	Sub-Office-Willimantic	Willimantic	12,004	\$186,047	2/28/2006	15,672	FY 2005-2006	15,672
Totals:				451,452			380,111		380,111

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Department of Veterans' Affairs

DVA21000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
999999	Renewal With The Same Square Feet	OA&A Regional Office - Bridgeport	Bridgeport	1,127	\$23,104	4/10/2008	1,127	FY 2005-2006	1,127
999999	Relocate to State owned space in Norwich area	OA&A Regional Office - Norwich	Norwich	850	\$13,963	4/16/2006	1,200	FY 2005-2006	1,200
999999	Renewal With The Same Square Feet	OA&A Regional Office - West Haven	West Haven	925	\$12,599	4/30/2006	925	FY 2005-2006	925
Totals:				2,902			3,252		3,252

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Division of Criminal Justice - Chief State's Attorney

DCJ30000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
908	Renewal With Same Square Feet	State's Attorney's Office for Judicial District of Litchfield	Litchfield	2,600	\$41,600	6/30/2007	2,600	FY 2006-2007	2,600
909	Renewal With Same Square Feet	State's Attorney's Office Career Criminal Unit	New Haven	0	\$41,052	3/31/2005	1,770	FY 2005-2006	1,770
899	Renewal With Same Square Feet	Warehouse Space	West Hartford	7,496	\$52,472	11/30/2008	7,496	FY 2007-2008	7,496
Totals:				10,096			11,866		11,866

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Division of Special Revenue

DSR18000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
999999	Renew with same	Division of Special Revenue	Newington	10,640	\$50,350	7/12/2008	10,640	FY 2007-2008	10,640
Totals:				10,640			10,640		10,640

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Governor's Southwestern Office

GOV12000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
999999	New Request	Governor's Southwestern Office	Bridgeport	0	\$0		2,000	FY 2005-2006	2,000
Totals:				0			2,000		2,000

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Insurance Department

DOI37500

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
906	No Action Required Over Next 5 Years	Insurance Department	Hartford	42,000	\$1,167,120	1/1/2011	0		42,000
			Totals:	42,000			0		42,000

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Judicial Department

JUD95000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
1032	New Request	Support Enforcement, Support Enforcement Magistrates	Bridgeport	0	\$361,600		14,464	FY 2001-2002	14,464
1031	Renewal With The Same Square Feet	Parking	Bridgeport	0	\$42,000	6/12/2003		FY 2002-2003	
1030	Renewal With Additional Square Feet	Parking	Bridgeport	0	\$39,600	7/31/2000	0	FY 2000-2001	
1029	Renewal With Additional Square Feet	Parking	Bridgeport	0	\$42,240	7/9/2000	0	FY 2000-2001	
1028	Cancellation	Parking	Bridgeport	0	\$0	3/31/2002	0	FY 1999-2000	
1023	Relocation With Additional Square Feet	CSSD Adult Supervision	Bridgeport	19,828	\$296,820	1/15/2002	16,490	FY 2001-2002	19,828
105	New Request	Support Enforcement & Magistrates	Bridgeport	14,660	\$161,982		13,455	FY 1999-2000	14,660
1027	Renewal With Additional Square Feet	CSSD Juvenile	Bridgeport	5,244	\$184,968	1/27/2004	10,276	FY 2003-2004	5,244
1033	Renewal With Additional Square Feet	CSSD Adult Supervision	Bristol	4,577	\$101,456	9/8/2001	6,341	FY 2001-2002	6,341
1034	Other	JD/GA #17, Superior	Bristol	22,581	\$146,777		28,226	FY 2005-2006	22,581
1038	New Request	Support Enforcement	Danbury	0	\$61,794		3,433	FY 2001-2002	0
1037	Renewal With Additional Square Feet	Parking	Danbury	0	\$8,640	1/16/2001	0	FY 2000-2001	
1035	Renewal With Additional Square Feet	CSSD Adult Supervision	Danbury	4,617	\$126,342	9/27/2000	7,019	FY 2000-2001	7,019

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Judicial Department

JUD95000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
1036	Renewal With The Same Square Feet	Parking	Danbury	0	\$36,000	10/31/1995	0	FY 2001-2002	
1040	Renewal With The Same Square Feet	Parking	Danielson	0	\$9,600	7/11/2004	0	FY 2004-2005	
94	Renewal With Additional Square Feet	Adult Probation	Danielson	2,671	\$24,133		1,946	FY 2002-2003	2,671
1039	Renewal With Additional Square Feet	CSSD Adult Supervision	Danielson	1,375	\$110,538	12/15/2002	6,141	FY 2002-2003	6,141
1041	Other	Derby, Court Annex	Derby	0	\$469,860		15,662	FY 2001-2002	0
1042	Other	JD/GA #5, Superior Court	Derby	27,000	\$373,950	9/22/2005	27,000	FY 2005-2006	27,000
1043	Renewal With The Same Square Feet	Parking	Derby	0	\$21,600	9/22/2005	0	FY 2005-2006	
1044	New Request	CSSD Adult Supervision	Derby/Seymour	0	\$73,674		4,093	FY 2001-2002	4,093
1045	New Request	Judicial Information Systems	East Hartford	26,951	\$650,937		38,839	FY 2001-2002	38,839
1046	New Request	Judicial Information Systems, Computer Room Expansion	East Hartford	0	\$230,450		13,750	FY 2001-2002	13,750
1047	Renewal With The Same Square Feet	Support Enforcement and Bar Grievance	East Hartford	8,712	\$174,240	6/20/2003	10,890	FY 2002-2003	8,712
1048	New Request	CSSD Adult Supervision	Enfield	0	\$83,034		4,613	FY 2001-2002	4,613
742	Other	Court Support Services Division, Training Academy	Greater Hartford	6,716	\$0		0	FY 1999-2000	0
753	New Request	Court Operations, Legal Services	Hartford	0	\$77,400		3,096	FY 2001-2002	0

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Judicial Department

JUD95000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
756	New Request	Family Services	Hartford	0	\$145,548		8,086	FY 2001-2002	0
752	New Request	Court Operations, Judge Support Services	Hartford	0	\$95,500		3,820	FY 2001-2002	0
6512		Administrative Services, Internal Audit	Hartford	4,268					4,268
1050	New Request	Court Operations, Administrative Services	Hartford	0	\$370,675		14,827	FY 2001-2002	0
1049	New Request	Administrative Services, Administrative Offices	Hartford	0	\$670,225		26,809	FY 2001-2002	26,809
759	Renewal With The Same Square Feet	Support Enforcement	Hartford	10,804	\$153,025	7/13/2004	13,505	FY 2004-2005	13,505
758	New Request	Parking	Hartford	0	\$13,500		0	FY 1999-2000	
757	New Request	Office of Victim Services	Hartford	0	\$78,606		4,367	FY 2001-2002	0
755	New Request	Family Court and Support Magistrates	Hartford	83,600	\$1,247,625		49,905	FY 2001-2002	83,600
754	Relocation With Additional Square Feet	CSSD Adult Supervision	Hartford	21,504	\$401,922	7/24/1997	22,329	FY 2001-2002	21,504
716	Other	Superior Court, Family Magistrates	Hartford	30,421	\$0		0	FY 1999-2000	0
750	Judicial Department	Parking - 60 Spaces	Hartford						
719	Other	Judicial Information Systems	Hartford Area	26,951	\$0		0	FY 1999-2000	0
761	Cancellation	GA #18, Superior Court	Litchfield	12,950	\$175,861	2/28/1997	0	FY 2003-2004	0
764	New Request	Support Enforcement	Litchfield	0	\$47,448		2,636	FY 2001-2002	2,636

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Judicial Department

JUD95000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
760	Renewal With Additional Square Feet	CSSD IAR (Family Services)	Litchfield	2,550	\$95,490	4/30/1997	6,366	FY 2001-2002	2,550
762	New Request	Office of Victim Services	Litchfield	0	\$53,640		2,980	FY 2001-2002	0
763	Renewal With The Same Square Feet	Parking	Litchfield	0	\$9,000	12/1/2001	0	FY 1999-2000	
765	Renewal With Additional Square Feet	CSSD Adult Supervision	Manchester	5,100	\$202,014	4/20/2002	11,223	FY 2001-2002	11,223
767	New Request	CSSD Adult Supervision	Meriden	0	\$100,728		5,596	FY 2001-2002	5,596
768	New Request	Infractions Annex, Meriden GA7	Meriden	0	\$34,344		7,155	FY 2001-2002	7,155
769	Beyond Five Years Of	JD/GA #7, Superior Court	Meriden	36,776	\$652,280	9/24/2009	36,776	FY 2005-2006	36,776
766	New Request	Alternate Processing Center, Judicial Information Systems	Meriden	0	\$75,709		3,112	FY 2001-2002	3,112
109	Renewal With Additional Square Feet	Juvenile Matters, Superior Court	Middletown	41,879	\$138,760		6,938	FY 1999-2000	6,938
772	Renewal With Additional Square Feet	Support Enforcement	Middletown	8,465	\$77,364	5/16/2001	4,298	FY 2000-2001	8,465
770	Renewal With Additional Square Feet	CSSD Adult Supervision	Middletown	5,950	\$140,418	2/14/2001	7,801	FY 2001-2002	7,801
771	Relocation With Additional Square Feet	Juvenile Matters, Superior Court	Middletown	5,648	\$1,046,975	10/30/2001	41,879	FY 2001-2002	5,648
773	Renewal With Additional Square Feet	CSSD Adult Supervision	Milford	4,013	\$131,742	1/9/2002	7,319	FY 2001-2002	7,319
775	Beyond Five Years Of	JD/GA #22, Superior Court	Milford	43,464	\$664,998	8/17/2008	43,464	FY 2008-2009	43,464

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Judicial Department

JUD95000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
774	New Request	GA 22/JD Annex	Milford	0	\$672,600		22,420	FY 2001-2002	0
776	Relocation With Additional Square Feet	Juvenile Matters, Superior Court	Montville (now Waterford)	8,500	\$473,521	3/3/2000	19,962	FY 1999-2000	8,500
777	New Request	Parking	New Britain	0	\$148,500		0	FY 2000-2001	
926	Beyond Five Years Of	Parking	New Haven	0	\$158,100	1/1/2011	0	FY 1999-2000	
9842		Motor Vehicle Court Annex	New Haven	12,963					0
778	Renewal With Additional Square Feet	CSSD Adult Supervision	New Haven	21,230	\$363,978	11/21/2001	20,221	FY 2001-2002	21,230
927	Renewal With Additional Square Feet	Support Enforcement	New Haven	20,398	\$309,006	5/31/2000	17,167	FY 2001-2002	20,398
779	New Request	Office of Victim Services	New Haven	0	\$75,492		4,194	FY 1999-2000	0
780	Renewal With Additional Square Feet	Parking	New Haven	0	\$166,320	3/31/1999	0	FY 1999-2000	
781	Other	Parking	New Haven	0	\$50,400		0	FY 2001-2002	
717	Other	Motor Vehicle Processing Court	New Haven/ Wallingford/Meriden area	18,578	\$0		0	FY 1999-2000	0
928	Renewal With Additional Square Feet	CSSD Adult Supervision	New London	5,169	\$217,080	3/9/2002	12,060	FY 2001-2002	12,060
931	Renewal With The Same Square Feet	Parking	New London	0	\$12,000	1/3/2001	0	FY 2000-2001	
929	New Request	JD Annex	New London		\$337,500		13,500	FY 2001-2002	0
930	New Request	Juvenile Probation	New London	0	\$109,620		6,090	FY 2001-2002	0

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Judicial Department

JUD95000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
932	Renewal With Additional Square Feet	CSSD Adult Supervision	Norwalk	4,442	\$121,464	3/13/2002	6,748	FY 2001-2002	6,748
933	Relocation With Additional Square Feet	Juvenile Matters, Superior Court	Norwalk	3,423	\$193,920	7/28/1998	9,696	FY 2001-2002	3,423
934	New Request	Office of Victim Services	Norwalk	0	\$75,492		4,194	FY 2001-2002	0
935	New Request	Office of Victim Services	Norwich	0	\$72,378		4,021	FY 2001-2002	0
936	Beyond Five Years Of	Parking	Norwich	0	\$6,000	6/30/2033	0	FY 2032-2033	
937	Renewal With Additional Square Feet	Support Enforcement	Norwich	5,038	\$106,956	5/31/2000	5,942	FY 2001-2002	5,942
938	Renewal With The Same Square Feet	Office of Victim Services	Plainville	9,943	\$105,690	8/13/2002	7,046	FY 2002-2003	9,943
939	Renewal With Additional Square Feet	CSSD IAR (Family)	Putnam	4,563	\$118,890	10/21/2004	6,605	FY 2004-2005	4,563
940	Renewal With The Same Square Feet	Support Enforcement	Putnam	2,722	\$43,546	10/24/2001	3,403	FY 2001-2002	3,403
941	New Request	CSSD Adult Supervision	Rockville/(Vernon)	0	\$73,674		4,093	FY 2001-2002	0
942	Renewal With The Same Square Feet	Support Enforcement	Rockville/(Vernon)	2,392	\$37,865	6/30/2000	2,990	FY 2000-2001	2,990
743	Other	Court Support Services	Rocky Hill	12,392	\$0		0	FY 1999-2000	0
943	Relocation With Additional Square Feet	CSSD Administration	Rocky Hill	0	\$234,252	6/15/2000	0	FY 2001-2002	0
944	Other	CSSD Administration	Rocky Hill	1,600	\$120,888	4/30/2003	6,716	FY 2002-2003	6,716
945	Renewal With Additional Square Feet	Materials Management Warehouse	Rocky Hill	16,250	\$218,925	12/31/2004	26,250	FY 2004-2005	26,250

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Judicial Department

JUD95000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
948	Renewal With The Same Square Feet	Parking	Stamford	0	\$51,000	2/28/2000	0	FY 1999-2000	
947	Cancellation	Juvenile Matters, Superior Court	Stamford	3,544	\$0	12/31/1990	0	FY 2001-2002	0
946	Cancellation	CSSD Adult Supervision, Support Enforcement, and Courtrooms	Stamford	14,523	\$79,877	8/10/2000	0	FY 2002-2003	0
950	Renewal With The Same Square Feet	Juvenile Matters, Superior Court	Torrington	4,877	\$73,155	1/7/2004	6,096	FY 2003-2004	4,877
949	New Request	CSSD Adult Supervision	Torrington	0	\$88,384		5,524	FY 2001-2002	5,524
952	New Request	Resident Chambers	Various	0	\$553,660		27,683	FY 2001-2002	0
951	New Request	Additional Courtrooms, Municipalities	Various	0	\$900,000		75,000	FY 2001-2002	0
81	Renewal With The Same Square Feet	Support Enforcement	Vernon	4,003	\$35,880		2,990	FY 2000-2001	4,003
953	Renewal With The Same Square Feet	CSSD IAR (Family)	Vernon	2,378	\$35,670	7/11/2002	2,973	FY 2002-2003	2,378
128	Renewal With The Same Square Feet	Juvenile Matters, Superior Court	Vernon	22,561	\$113,810		11,340	FY 2000-2001	22,561
954	Relocation With Additional Square Feet	Juvenile Matters, Superior Court	Vernon	9,072	\$514,650	6/9/2001	20,586	FY 2000-2001	20,586
955	Renewal With Additional Square Feet	CSSD Adult Supervision and Support Enforcement Office	Waterbury	12,325	\$281,376	7/21/2001	15,632	FY 2001-2002	15,632
957	Other	Parking	Waterbury	0	\$100,200	8/31/2001	0	FY 2001-2002	

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Judicial Department

JUD95000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
956	Renewal With Additional Square Feet	Juvenile Matters, Superior Court	Waterbury	17,935	\$572,325	2/14/2002	22,893	FY 2001-2002	22,893
958	Renewal With The Same Square Feet	GA #16, Superior Court	West Hartford	17,158	\$308,844	8/31/2005	17,158	FY 2005-2006	17,158
960	Relocation With Additional Square Feet	CSSD Administration	Wethersfield	21,436	\$225,450	1/31/2002	25,539	FY 2001-2002	25,539
126	Renewal With The Same Square Feet	Alternative Sanctions and Juvenile Detention	Wethersfield	12,148	\$134,640		12,130	FY 2001-2002	12,130
959	Renewal With The Same Square Feet	Centralized Court Services	Wethersfield	19,681	\$314,896	5/27/2003	24,601	FY 2002-2003	24,601
961	Renewal With Additional Square Feet	CSSD Adult Supervision	Willimantic	3,281	\$78,624	1/31/2001	4,368	FY 2000-2001	4,368
962	Relocation With Additional Square Feet	Superior Court for Juvenile Matters	Windham	3,100	\$426,890	9/14/1994	18,545	FY 1999-2000	3,100
Totals:				806,900			1,053,301		811,841

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Military Department

MIL36000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
912	Renewal With The Same Square Feet	Storefront Recruiting Office	Hartford	2,300	\$27,600	11/20/2003	2,300	FY 2005-2006	2,300
910	Renewal With The Same Square Feet	Foot Guard Facility- Hartford Armory	Hartford	23,404	\$85,424	7/15/2007	23,404	FY 2006-2007	23,404
914	Renew with Same square feet	Store Front Recruiting Office	Middletown	1,781	\$32,058	4/26/2006	1,781	FY 2005-2006	1,781
Totals:				27,485			27,485		27,485

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Office of Protection and Advocacy for Persons with Disabilities

OPA41200

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
868	Renewal With The Same Square Feet	Central Office-Hartford	Hartford	17,268	\$189,948	11/30/2004	17,268	FY 2005-2006	17,268
Totals:				17,268			17,268		17,268

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Police Officer Standards and Training Council

PST34000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
625	New Request	Connecticut Police Corps Office	Bloomfield Area	0			26,741	FY 2005-2006	0
Totals:				0			26,741		0

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Public Defender's Services Commission

PDS98500

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
886	Renewal With The Same Square Feet	Office of Chief Public Defender Legal Services Unit	Hamden	5,400	\$78,300	8/14/2008	5,400	FY 2008-2009	5,400
924	New Request	Capital Post Conviction	Hartford	2,758	\$0		2,758	FY 2001-2002	0
889	Renewal With The Same Square Feet	Office of Public Defender - Litchfield	Litchfield	725	\$12,760	6/30/2007	725	FY 2006-2007	725
890	Renewal with same square feet	Office of Public Defender - Middletown Juvenile Matters	Middletown	2,693	\$0		2,693	FY 2005-2006	2,693
893	Renewal With The Same Square Feet	Office of Chief Public Defender - Habeas Corpus Unit	Rocky Hill	4,565	\$62,312	9/19/2004	4,565	FY 2005-2006	4,565
Totals:				16,141			16,141		13,383

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Soldiers, Sailors and Marines Fund

SSM63000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
816	Renewal With The Same Square Feet	Veterans Assistance - Bridgeport Office	Bridgeport	475	\$4,988	4/30/2003	475	FY 2005-2006	475
815	Renewal With The Same Square Feet	Veterans Assistance-NH Office	New Haven	360	\$5,400	3/9/2004	360	FY 2005-2006	360
813	Relocate to State owned space in Capitol area	Veterans Assistance-West Hartford Office	West Hartford	2,622	\$29,498	3/14/2005	2,622	FY 2005-2006	2,622
Totals:				3,457			3,457		3,457

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

State Library

CSL66000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
810	Renewal With The Same Square Feet	Historical Services Storage-Hartford	Hartford	44,956	\$327,729	12/1/2005	44,956	FY 2005-2006	44,956
809	Relocate with less square footage	Library Services Center- Willimantic	Willimantic	13,500	\$100,500	6/30/2004	10,500	FY 2005-2006	10,500
Totals:				58,456			55,456		55,456

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

University of Connecticut

UOC67000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
828	Renewal With The Same Square Feet	Cooperative Ext.-Bethel	Bethel	3,500	\$36,800	12/31/2005	3,500	FY 2005-2006	3,500
832	Renewal With The Same Square Feet	3 Urban Semester- Apartments	Hartford	4,500	\$25,020	8/31/2004	4,500	FY 2005-2006	4,500
829	Renewal With The Same Square Feet	Cooperative Ext.-Vernon	Vernon	1,851	\$26,114	6/30/2005	1,851	FY 2005-2006	1,851
Totals:				9,851			9,851		9,851

Capital and Facility Plan Space Requests: FY 2005/2006 to FY 2009/2010

Workers' Compensation Commission

WCC42000

ID #	Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expires	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended
887	Renewal With Same Square Feet	4th District-Bridgeport Office	Bridgeport	9,131	\$82,033	8/31/2004	9,131	FY 2009-2010	9,131
864	Renewal With The Same Square Feet	Central Office-Hartford	Hartford	17,100	\$367,650	11/17/2009	17,100	FY 2008-2008	17,100
871	Renewal With Additional Square Feet	1st District-Hartford Office	Hartford	10,201	\$108,976	5/14/2006	10,201	FY 2005-2006	10,201
903	Renewal With Additional Square Feet	8th District-Middletown Office	Middletown	8,600	\$87,450	8/31/2006	9,000	FY 2006-2007	9,000
904	Renewal With The Same Square Feet	6th District - New Britain Office	New Britain	8,400	\$130,200	4/22/2008	8,400	FY 2007-2008	8,400
872	Renew with the same square footage	3rd District-New Haven Office	New Haven	8,800	\$149,600	3/4/2006	8,800	FY 2005-2006	8,800
1051	Renew with same square footage	Parking - Granite Square Garage	New Haven		\$7,260	3/4/2006		FY 2005-2006	
863	Renewal With Additional Square Feet	2nd District-Norwich	Norwich	9,375	\$123,750	1/31/2004	9,375	FY 2005-2006	9,375
900	Relocation With Same Square Feet	7th District-Stamford Office	Stamford	10,226	\$151,956	11/30/2005	10,226	FY 2005-2006	10,226
Totals:				81,833			82,233		82,233