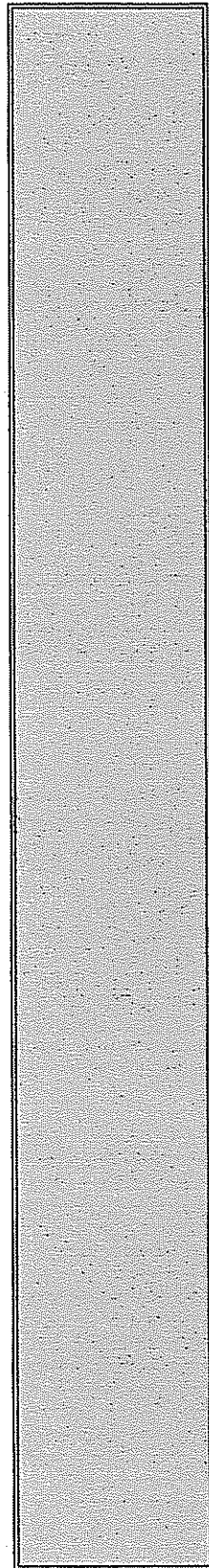


STATE OF CONNECTICUT  
John G. Rowland, Governor

Recommended  
State Capital and Facility Plan  
1999-2004

Office of Policy and Management  
Marc S. Ryan, Secretary

Policy Development and Planning Division  
Leonard D'Amico, Under Secretary



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# Introduction

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The Recommended 1999-2004 Capital and Facility Plan emphasizes Governor Rowland's commitment to the urban areas of the State, improvements to the educational infrastructure and to the environment of Connecticut.

For the urban areas of the State, the biennial budget includes a total of \$80 million in each of the two fiscal years for Urban Act projects and \$27 million in additional funding for the convention center at Adriaen's Landing in Hartford in Fiscal Year 2000.

In the area of education, the Governor is proposing \$746.3 million for both the Department of Education and for higher education units in the first Fiscal Year. This includes \$130 million for UConn 2000 already authorized, \$451 million for local school construction and other Department of Education programs and \$126.3 million for the State University and Community-Technical College Boards. The second year totals some \$656.3 million.

The Governor's commitment to safeguarding the environment includes \$40 million in the biennium for land acquisition, \$30 million for State park and recreation improvements over the course of the biennium and \$238 million in grants and loans for the Clean Water Fund in both fiscal years.

The budget continues steady funding for the Department of Transportation's infrastructure improvement program, additional funds in the amount of \$70 million for economic development activities under the Manufacturing Assistance Act and continued funding for improvements to the State's Mental Health and Mental Retardation facilities in a total amount of \$41 million.

## Summary of Capital Budget Recommendations

	<i>FY 2000</i>	<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>
Gen. Ob. Bonds	\$1,157,364,648	\$992,640,700	\$1,124,440,061	\$1,082,941,310	\$960,901,000
Rev. Bonds	68,000,000	100,000,000	100,000,000	100,000,000	100,000,000
Sp. Tax Ob. Bonds	193,110,000	183,191,000	184,000,000	182,000,000	182,000,000
<b>Total</b>	<b>\$1,418,474,648</b>	<b>\$1,275,831,700</b>	<b>\$1,408,440,061</b>	<b>\$1,364,941,310</b>	<b>\$1,242,901,000</b>

## 1999-2004 Capital and Facility Plan Format

Narrative discussion centers on facility and space management issues and the Capital and Facility Plan space management goals and policies.

Tables containing agency capital and lease requests and recommendations for all agencies that submitted to the Capital and Facility Plan are included as appendices.

## Summary of Facility and Space Requests and Recommendations

The perception exists that the State of Connecticut leases a great deal of its space. As the table below illustrates, this is not true. At its peak (FY 88/89 – FY 90/91) leased space accounted for 8% of the total number of square feet (leased + owned). Since FY 95/96 leased space has accounted for no more than 5% of the total.

### AMOUNT OF SPACE LEASED, OWNED AND LEASE COSTS BY FISCAL YEAR

Fiscal Year	Square Feet Leased <sup>1</sup>	Square Feet Owned <sup>1</sup>	% Owned <sup>1</sup>	% Lease <sup>1</sup>	Leased Costs Per Square Foot <sup>1</sup>	Annual Lease Costs <sup>2</sup>
79-80	2,603,744				\$4.06	\$10,571,201
80-81	2,635,870				\$4.37	\$11,518,752
81-82	2,699,103				\$4.63	\$12,496,847
82-83	2,814,909				\$4.92	\$13,849,352
83-84	2,806,157				\$5.12	\$14,367,524
84-85	2,791,652	39,787,320	93%	7%	\$5.91	\$16,515,734
85-86	2,913,972	40,342,580	93%	7%	\$6.07	\$17,695,768
86-87	2,976,972	40,965,324	93%	7%	\$6.37	\$18,973,286
87-88	3,078,723	41,395,223	93%	7%	\$7.27	\$22,407,050
88-89	3,406,510	41,622,230	92%	8%	\$9.08	\$30,941,056
89-90	3,457,257	40,690,000	92%	8%	\$9.89	\$33,742,447
90-91	3,428,429	41,584,919	92%	8%	\$10.49	\$36,557,741
91-92	3,353,246	42,607,716	93%	7%	\$10.63	\$35,653,292
92-93	3,355,287	43,665,483	93%	7%	\$10.75	\$36,076,718
93-94	3,191,299	44,773,120	93%	7%	\$10.91	\$34,803,426
94-95	3,065,260	46,917,906	94%	6%	\$10.89	\$33,368,513
95-96	2,767,542	49,234,098	95%	5%	\$11.02	\$30,618,172
96-97	2,556,562	49,517,603	95%	5%	\$11.69	\$30,000,710
97-98	2,537,360	50,083,197	95%	5%	\$11.84	\$30,044,575

For agencies that submitted to the Capital and Facility Plan, total space recommendations for the 1999 – 2004 period increased by 3.6% over current square footage levels. With the exception of the Judicial Department, which is recommended for an increase of 178,201 square feet of leased space, total leased space recommendations for all other agencies combined have decreased by 85,747 square feet or 4.2 %.

<sup>1</sup> Department of Public Works Annual Report To The State Properties Review Board For The Fiscal Year 1995-1996 and 1997-1998

<sup>2</sup> FY 79/80 to FY 83/84 from the Office of Policy and Management and FY 84/85 to FY 97/98 from the Department of Public Works Annual Report To The State Properties Review Board For The Fiscal Year 1995-1996 and 1997-1998

# Facility and Space Management

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Several long-term initiatives currently underway will continue to have a significant affect on facility and space management issues in the coming biennium:

**State Property Surplus Program:** As required in C.G.S 4b-21, the implementation of the surplus process by the Office of Policy and Management, Bureau of Assets Management, in conjunction with the Department of Public Works has resulted in the surplus of 14 properties within the last two years, the sale of one property (a second sale is pending) and the transfer of four properties to other state agencies for re-use. Other properties are in various stages of the surplus process including the Altobello Hospital campus in Meriden. The Office of Policy and Management and Department of Public Works are working with the Department of Public Safety to clarify DPS interest in re-use of the Altobello facility.

In addition, The Office of Policy and Management and the Department of Public Works continue to work with the local communities for the re-use of the Fairfield Hills Hospital, Norwich Hospital and Seaside Center properties. For these three sites the state has established "select committees" comprised of individuals representing both the municipality and state. The charge of these select committees is to determine allowable uses at the sites and market the campuses and select the preferred development proposals.

**Uncas-on-Thames:** The past few years has seen a dramatic shift in the use of the Uncas-on-Thames campus; a shift precipitated in response to the adoption of uniform human service regions, the closure of Seaside and the closure of Norwich Hospital brought on by the decentralization and consolidation of mental health services. With the construction of the Southeastern Mental Health Authority building and renovations for the Department of Mental Retardation, the Department of Social Services and other not-for-profit agencies, the Uncas campus has responded to the facility needs of several agencies and serves as a good example of how the state can utilize it's existing resources in the most effective way possible.

**Department of Children and Families – Long Lane School:** Several sites are under consideration for a new Long Lane School facility. Plans are to expand the capacity of the new facility.

**Privatization of Facilities Management:** The privatization of the management of state facilities continues to improve the quality of the states physical resources. This creates a working environment that is more befitting the states workforce as well as maintaining the value of state facilities.

**Community and Technical Colleges:** The consolidation of the Community and Technical College functions was directed by 1991 legislation. Administrative and programmatic consolidation has resulted in a desire of the Board of Trustees to physically consolidate those campuses that are in multiple locations. Relocation of Housatonic Community/Technical College has been realized. Three Rivers campus consolidation is in the planning stages; funding for the consolidated Capitol campus in downtown Hartford is included in this biennial budget.

**Office Development Program:** The Office Development Program is being implemented to the extent that funding has been authorized. The construction of the Waterbury District Office, scheduled for completion in May of 1999, will further the state's objective of offsetting the need for leased space and co-locating the state's functions in the center of state government whenever possible.

**UConn 2000:** The UConn 2000 initiative represents the University's ambitious public-private partnership to rebuild, renew and enhance the University.

UConn 2000s program within the University of Connecticut system will result in a physical renewal of the State's flagship university and builds the technological enhancements that are vital in today's world. Highlights of UConn 2000 are:

- the construction of a new School of Business, a new chemistry facility, a new pharmacy building and a state-of-the-art technology quadrant to complement the University's emerging research and technology park;
- renovation of classrooms and lecture halls and outfitting them with the capability for computer and video-assisted learning;
- overhauling the University's residence halls. The new and renovated residence halls would include new dining facilities and modern living spaces.
- the purchase of educational and computer equipment;
- the relocation of the Stamford campus;
- renovations at the Avery Point campus; and
- public/private endowment matching.

**Statewide Rehab Programs:**

Removal of asbestos from state facilities has been a priority for several years. Recommendations for continued funding of this effort in the amount of \$17.5 million over five years are contained in this plan.

As will be seen from the capital recommendations for facility projects, new, large initiatives are few; however, continuation of funding for facility renovations, code compliance and infrastructure repairs have been recommended throughout state government.

**Space Management Goals:**

To ensure that the State's space utilization and management decisions are made with the view of improving the efficiency and effectiveness of state government, the Capital and Facility Plan establishes a number of goals to be considered whenever space utilization and space management decisions are made. The 14 space management goals and policies identified below are guided by four overriding principles: (1) cost efficiency; (2) quality of service delivery, (3) preserving the state's infrastructure, and (4) the need to provide a comfortable and space-efficient working environment for state employees.

**Goal 1: Effective Management of Unused and Underutilized State Land and Facilities**

*Policy To Achieve This Goal: A current inventory shall be maintained of all unused and underutilized State owned properties. Identified land and structures shall be evaluated to determine opportunities for and constraints to effective reuse. All new space requests shall be compared with such facility analysis to determine the feasibility of reuse prior to consideration of new leasing or capital construction.*

The ongoing state surplus program requires agencies to notify the Office of Policy and Management when property is no longer needed by the agency. All agencies are notified of the availability of the property and given an opportunity to submit re-use plans. If there is no agency interest proper disposition will then take place.

A major accomplishment of the Bureau of Assets Management over the past several years was the development of the Assets Management Information System (AMIS). This desktop computer-based inventory of the State's buildings allows users easy access to data on the size, location, condition, and current and future use of all buildings owned by the State.

**Goal #2: Maximum Utilization of Limited Resources for State Office and Facility Projects**

*Policy To Achieve This Goal: All space acquisitions or utilization decisions shall be for office or facility projects that are the most economical, efficient or of the highest priority.*

Purchases under the Office Development Program have increased the availability of owned space for State offices. By increasing siting options, a broader analysis of current and future space occupancy can be achieved.

The flexibility to consider multiple options when deciding which buildings to utilize immediately, which buildings are in need of renovations and which buildings should be removed from the State's inventory is gained. This allows the State to direct limited resources to those structures most suited to meeting the State's overall space needs.

The Department of Public Works has been extensively utilizing private contractors for the management of its buildings. This practice places the proper management of DPW buildings in the hands of professionals with the experience and training necessary to preserve these state assets.

### **Goal #3: Reduction of Dependency on Leased Facilities**

**Policy To Achieve This Goal:** *State efforts shall be directed toward reducing reliance on leased offices and facilities by discontinuing leases where feasible, limiting the use of leased property to interim needs and replacing leases with State-owned facilities as soon as it is economically feasible.*

It is incorrectly assumed that the state has a large number of buildings that stand vacant and can be used for office space. The vast majority of vacant buildings owned by the state are on the large mental health and mental retardation campuses and have, due to a lack of funding, deteriorated to the point that it is no longer economically feasible to renovate them from their former use as late 19th century hospital space. State-owned office buildings that are currently underutilized are under study by the Department of Public Works and the Office of Policy and Management to determine their best and highest reuse potential.

In addition to assuring that the best use is made of our existing owned facilities, procurements under the state's Office Development Program over the past five years have resulted in a significant increase in the state's building inventory.

Although it is the goal to reduce the state's need for leased space when possible, it is not likely that leased space can be eliminated altogether. In fact, programmatic needs of the social service, motor vehicle, labor, judicial and other agencies require that functions be located in specific geographic areas. This will facilitate a continued need for leased space

Rather than the total elimination of leased space, the Bureau of Assets Management focuses on ensuring that no agency is placed in leased space if appropriate state-owned space is available and can be renovated in a timely and economical fashion.

### **Goal #4: Efficient Space Utilization**

**Policy To Achieve This Goal:** *Offices and facilities acquired by the State shall be space efficient. Efforts shall be made to maximize present space use, eliminate inefficiencies where they exist, and where feasible, vacate space that cannot be made space efficient. Space standards shall be a guide in determining efficient space use.*

Standards for efficient space utilization are applied when lease proposals are advertised and when agencies are moved within State owned space.

The Department of Public Works has developed standards for the utilization of system furniture in new or redesigned state facilities. Use of these standards in relocations within the Capitol Center District resulted in the need for less space per person than would have been required with conventional office furniture.



Wherever possible, consolidation of central office functions will occur. Efficiency of operation is achieved by combining, into one location, agency operations that are scattered in multiple facilities.

**Goal #5: Life-cycle Cost Efficiency in State Facilities**

**Policy To Achieve This Goal:** *The only facilities to be considered by the State for long term use shall be those determined to be cost efficient, or potentially cost efficient, during the expected useful life of the facilities.*

**Goal #6: Energy Efficiency in State Facilities**

**Policy To Achieve This Goal:** *Only offices and facilities that are energy efficient or are capable economically of being made energy efficient shall be considered for construction or acquisition by the State in either lease or capital programs. Existing State leased or owned facilities shall be maintained so as to conserve energy. Those facilities determined to be energy inefficient and not capable of being made energy efficient at reasonable cost, shall be planned for gradual vacating, sale or replacement with energy efficient facilities.*

Both Goal #5 and Goal #6 address the State's intention to direct our limited capital and operating resources to facilities that use those resources as efficiently as possible. The State's energy policy places the expectation of energy efficiency on residential, commercial and industrial customers; the State can do no less in its own practices.

C.G.S. Section 4b-23(e)(3) requires the Commissioner of Public Works to conduct a study of each facility proposed in the State Facilities plan to determine the feasibility and cost of such acquisition on a life-cycle basis. The life-cycle cost analysis must be conducted according to the standards established in C.G.S. section 16a-38. The basic purpose is to evaluate the long term costs of the energy requirements in addition to the initial capital costs.

The State of Connecticut has adopted stringent energy standards in the State Building Code that will significantly improve the efficiency of new or substantially renovated State buildings. The State regularly updates the building code to meet the requirements established by the Building Officials and Code Administrators International (BOCA). These requirements adopt by reference the latest energy standards of the American Society of Heating, Refrigerating and Air-Conditioning Engineers (ASHRAE) and the Illuminating Engineering Society of North America (IES). Architectural and Engineering contractors hired by the State must design buildings to meet or exceed ASHRAE 90.1 guidelines for energy efficiency.

Public Act No. 91-6 (June Special Session) as amended by Public Act No. 93-417, established an energy conservation program to improve the efficiency of existing State-funded facilities. Under the program the State's two electric utilities – United Illuminating Company and Connecticut Light and Power Company – and the three natural gas utilities – Connecticut Natural Gas Corp, Southern Connecticut Gas and Yankee Energy – are required to submit plans for improving the energy performance of State buildings in their respective service territories. The program is managed by the Department of Public Works. The plans address inspections, energy studies, project engineering, equipment installation and testing as well as project management. Specific work measures focus on lighting, heating, ventilation, air-conditioning, and any ancillary equipment and controls, motors, water heating and cooking equipment. Implementation costs are shared on a 50%-50% basis between the State and the utilities. The DPW pays the State share of the program costs through bond funds appropriated for this purpose. Funding is in place for the State to contribute up to 12.8 million for cost-effective measures over the life of the program. The five utility companies in combination match the State's investment. The utilities' costs are reviewed and approved by the Department of Public Utility Control. To date, the program has saved the State more than \$20 million on energy expenditures. Bond funding for projects extends through Fiscal Year 2000.

The State also reduces energy spending through the use of bulk fuel purchases, flexible pricing programs, and interruptible utility rates, where appropriate.

The State is in transition to a restructured electric industry, according to the requirements of Public Act No. 98-28. As part of that legislation, the Office of Policy and Management is responsible for operating a purchasing pool for the purchase of electricity for State operations. In addition, an opportunity to participate in the pool will be provided to those households that include individuals who receive "means-tested assistance" from the State or Federal government. Any such household shall receive the same benefits and rate discounts available for State facilities through the purchasing pool. Public Act No. 98-28 also mandates the Connecticut electric distribution companies to establish and maintain an Energy Conservation and Load Management Fund that will start on January 1, 2000. The department of Public Works intends to avail itself of money for energy conservation programs in State buildings as soon as the fund is developed.

**Goal #7:           Effective Management of the Development of the Capitol Center District**

**Policy To Achieve This Goal:** *All space utilization and management decisions affecting the Capitol Center District shall be made in a manner responsive to the legislative mandate concerning the development of the District and the specific central government location requirements of appropriate State agencies. All such development shall responsibly enhance the image of the District as the seat of State Government.*

A main goal for the Capitol Center District has been to expand the supply of State owned office facilities and to rehabilitate or replace existing State facilities. Major strides toward accomplishing this goal have been made over the past decade through the Office Development Program. The goals to consolidate central office functions of key government agencies and to provide a safe, comfortable working environment have been addressed through purchase and rehabilitation of office space.

The State currently owns 2.4 million square feet in the City of Hartford that is used for general office space and Judicial related functions. In addition to focusing state owned space within the Capitol area, the state currently leases greater than 500,000 square feet of space at 33 locations within Hartford.

**Goal #8:           Coordinate Service Delivery Systems and Appropriate Centralization of Services**

**Policy To Achieve This Goal:** *Space utilization and management decisions shall be made, when feasible, which best coordinate or centralize the delivery of services. Co-location of agencies, or similar accessibility to the public avoids unnecessary duplication and maximizes the utilization of available resources*

Provisions of Section 4-27B require that human services are to be provided, wherever feasible, through co-located sites. The continued consolidation of health and human service agencies will formalize and improve the co-location of related human service functions and provide the public with an efficient vehicle for service delivery.

The Office Development Program will facilitate the co-location of human service agencies through the development of district offices. Decentralization, privatization and consolidation give rise to asset management issues that include opportunities for co-location. As future actions require, decisions will be made on how best to provide the state's services while utilizing the state's physical assets in a way that makes sense.

**Goal #9: Consolidate Central Administrative Office Facilities In to Single Central Locations.**

**Policy To Achieve This Goal:** *If agencies occupy multiple locations, encourage the location of agency central administrative offices into single locations.*

There is recognition among State agencies that the most efficient mechanism for administrative efficiency is through central office consolidation. A significant percentage of the State's use of office space is for the central administrative functions of agencies and is centered in the Capitol area in Hartford

For example, purchase of the Aetna Complex in Hartford allowed the consolidation of the Department of Public Health from several locations. It also allowed the co-location of the public health, mental health, mental retardation and addiction services functions of the state into one complex.

Governor Rowland's consolidation of the Department of Housing and the Department of Economic Development into the Department of Economic and Community Development has brought the economic development and housing functions of the state together at 505 Hudson Street in Hartford.

The vacancy of the Department of Transportation building in Wethersfield has allowed the consolidation of several Department of Corrections locations into that site.

**Goal #10: Urban Neighborhood Revitalization and Support**

**Policy To Achieve This Goal:** *All decisions affecting State facilities or potential State facilities shall consider whether the effect of decisions will be in support of the State's urban areas or their revitalization in accordance with Executive Order No. 20 and C.G.S. Section 4-66b.*

C.G.S. Section 4-66b requires that a Capital Development Impact Statement (CDIS) be completed for all selected capital projects.. The CDIS was revised in 1992 to emphasize the importance of directing capital funds to urban areas whenever possible.

Capital projects exceeding certain thresholds are required by C.G.S. Section 16a-31 to be consistent with the State Policies Plan for the Conservation and Development of Connecticut (Plan of C&D). Policies within the Plan of C&D encourage development within urban areas in order to support the continued viability of the State's urban centers.

Funding has been authorized for the development of office facilities in the State's major urban centers. This funding will set the stage for the acquisition of existing offices or the construction of state-owned office space for agencies with services and programs that are currently housed in leased space.

The State has begun the development of a Government Center in New Britain that will consist of three separate buildings: A state office building, a courthouse and a district office building. Construction of additional district office facilities are also underway in Waterbury.

**Goal #11: Cooperative Use and Historic Preservation of State Buildings**

**Policy To Achieve This Goal:** *Encourage State use of buildings with historic, architectural or cultural significance. Encourage the commercial, cultural, educational and recreational use of public buildings by the general public.*

The Plan of C&D establishes policies for both use and preservation of historic resources. Through review and approval of State funded development programs, the historic, architectural and cultural significance of affected buildings are explicitly considered and preserved in accordance with the Plan of C&D and C.G.S. Section 4-26b(m)(1) that encourages such preservation and use.

Many State facilities are considered historically significant. Preservation of the historic features of State facilities is an explicit consideration of major renovation projects. Demolition of historically significant buildings is discouraged, and is allowed to go forward only after the agency demonstrates that no prudent and feasible alternative is available.

**Goal #12: To Provide a Safe, Comfortable, Space Efficient Working Environment**

**Policy To Achieve This Goal:** *With due consideration given to economic feasibility and fiscal constraints, efforts shall be directed toward maintaining or attaining environmental standards in State offices and facilities that will protect the health and safety of workers, enhance the professional appearance of the State facilities in the eyes of the public and clientele of the State, and retain or attract high quality personnel.*

Implementation of the Capital Development Program will result in the purchase and renovation of office space that meets the needs of a 21st Century workforce.

Implementation of the five year plan will result in the relocation of agencies currently in State owned as well as leased buildings. Where existing State owned buildings fail to meet the agency's programmatic needs or suitability standards, moves to more efficient facilities are planned. Physical consolidation of reorganized agencies will bring service delivery to a level of efficiency higher than that which currently exists.

Consideration of ergonomic issues, incorporation of state-of-the-art telecommunication systems, and the use of modular workspaces in the design of state offices all contribute to the ability of the state workforce to efficiently and effectively perform their duties.

**Goal #13: Accessibility to all State Owned and State Leased Facilities for Disabled Persons**

**Policy To Achieve This Goal:** *When leasing facilities or building new facilities, steps will be taken to ensure accessibility to all State programs by persons with disabilities. State agencies will include in their planning the requirements of Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act (ADA) to ensure that the goal of accessibility is reached.*

Agencies have been making concerted efforts to improve the accessibility of the facilities within their control. Significant progress has been accomplished in meeting the requirements of the Americans' with Disabilities Act.

All lease requests submitted to the Office of Policy and Management must indicate whether the facility is in compliance with ADA requirements. If modifications to the structure are required, the lease proposal must clearly identify which party to the lease will be responsible for implementation of the changes to bring the building in compliance with the law.

**Goal: #14 Utilize Private Sector Opportunities Before Expanding State Facilities.**

**Policy To Achieve This Goal:** *When program activities are proposed for expansion, a review should be undertaken to determine whether a program or activity might be better accommodated by the private sector before expansion takes place.*

Extending this goal beyond considering privatization when 'expanding' state facilities, Governor Rowland has asked all state agencies to review all of their programs with an eye toward privatization.

Utilizing private contractors to manage DPW state buildings, privatizing the purchase of state supplies, and utilizing a commercial operation to run the State's mental health laundries are some of the moves to private sector operation that have occurred.

Several State agencies, especially the health and human service agencies, continue to utilize private/non-profit sector businesses to provide services that might otherwise require significant building and infrastructure commitments on the part of the State.

As agencies identify functions for possible privatization, resultant facility issues will be addressed.

APPENDIX A:

LEASE REQUESTS AND  
RECOMMENDATIONS

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 1202 Agency Name: Office of the State Comptroller

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	Office of the State Comptroller	Hartford	82,156	\$1,306,280	11/11/04	82,156	FY 1999-2000	82,156	Renew for same square feet
Total for Office of the State Comptroller			82,156	\$1,306,280		82,156		82,156	

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 1203 Agency Name: Department of Revenue Services

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	Regional Office-Norwich	Norwich	4,649	\$51,697		4,350	FY 1999-2000	4,350	Renew for same square feet
No Action Required	Regional Office-Waterbury	Waterbury	2,499	\$19,992	9/18/99	5,131	FY 1999-2000	5,131	Lease recommended only if state-owned space not available
Relocation With Less Square Feet	Regional Office-Hamden	Hamden	5,000	\$50,500		4,894	FY 1999-2000	4,894	Space needs may change due to reorganization
Renewal With The Same Square Feet	Regional Office-Bridgeport	Bridgeport	5,785	\$72,312	2/5/01	5,112	FY 2000-2001	5,112	Space needs may change due to reorganization
<b>Total for</b>	<b>Department of Revenue Services</b>		<b>17,933</b>	<b>\$194,501</b>		<b>19,487</b>		<b>19,487</b>	



SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 1204 Agency Name: Division of Special Revenue

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	Warehouse	Newington	10,070	\$55,385	7/13/03	10,070	FY 2003-2004	10,070	Renew for same square feet
<b>Total for Division of Special Revenue</b>						<b>10,070</b>		<b>10,070</b>	

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 1312 Agency Name: Department of Veterans' Affairs

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
New Request	OA&A Regional Office-Bridgeport		0	\$0		950	FY 1999-2000	400	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	OA&A Regional Office-West Haven	West Haven	925	\$12,300	4/16/00	925	FY 1999-2000	0	Renew for same square feet
Renewal With The Same Square Feet	OA&A Regional Office-Norwich	Norwich	850	\$11,730	1/31/00	850	FY 1999-2000	0	Renew for same square feet
Renewal With The Same Square Feet	OA&A Regional Office-Waterbury	Waterbury	927	\$11,587	3/28/01	927	FY 2000-2001	0	Renew for same square feet
Renewal With The Same Square Feet	OA&A Regional Office-New Britain	New Britain	927	\$11,078	11/19/00	927	FY 2000-2001	0	Renew for same square feet
<b>Total for</b>	<b>Department of Veterans' Affairs</b>		<b>3,629</b>	<b>\$46,695</b>		<b>4,579</b>		<b>400</b>	

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 1502 Agency Name: Office of the Claims commissioner

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Relocation With The Same Square Feet	Adjudicated Claims Office	Hartford	1,675	\$25,963		1,675	FY 1999-2000	1,675	Space to be provided in state owned space only
<b>Total for</b>	<b>Office of the Claims commissioner</b>		<b>1,675</b>	<b>\$25,963</b>		<b>1,675</b>		<b>1,675</b>	

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 1504 Agency Name: Division of Criminal Justice

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	State's Attorney's Office Career Criminal Unit	New Haven	1,770	\$36,857	3/31/00	1,770	FY 1999-2000	1,770	Continued use of same location over five years of the plan
Renewal With The Same Square Feet	State's Attorney's Office for Judicial District of Litchfield	Litchfield	2,600	\$39,650	6/30/02	2,600	FY 2002-2003	2,600	Renew for same square feet
<b>Total for Division of Criminal Justice</b>						<b>4,370</b>		<b>4,370</b>	

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 2101 Agency Name: Department of Motor Vehicles

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Lease With Purchase Option	New Britain Branch Office	New Britain	11,500	\$212,488	7/14/03	11,500	FY 1999-2000	11,500	Continued use of same location over five years of the plan
Renewal With The Same Square Feet	Willimantic Branch Office	Willimantic	9,000	\$103,500	5/23/00	9,000	FY 1999-2000	9,000	Renew for same square feet
New Request	Wethersfield Branch Office	Wethersfield	20,000	\$0		20,000	FY 1999-2000	0	Space needs may change due to reorganization
Renewal With The Same Square Feet	Commercial Vehicle Safety Office & DMV Warehouse	East Hartford	12,750	\$86,935	1/3/99	12,750	FY 1999-2000	12,750	Space needs may change due to reorganization
Renewal With The Same Square Feet	Danbury Branch Office	Danbury	10,000	\$164,200	2/28/02	10,000	FY 1999-2000	10,000	Renew for same square feet
Renewal With The Same Square Feet	Waterbury Branch Office	Waterbury	7,500	\$116,250	2/23/00	7,500	FY 1999-2000	10,000	
Relocation With Additional Square Feet	Bridgeport Branch Office	Bridgeport	10,000	\$130,000	7/31/95	20,000	FY 1999-2000	20,000	Lease recommended only if state-owned space not available

Total for Department of Motor Vehicles 80,750 \$813,393 90,750 73,250

**SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN**

Agency Number: 2201 Agency Name: Military Department

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	Store Front Recruitment Office	Willimantic	1,077	\$13,323	9/6/99	1,077	FY 1999-2000	1,077	Renew for same square feet
Renewal With The Same Square Feet	Foot Guard Facility-Hartford Armory	Hartford	23,404	\$64,361	6/30/00	23,412	FY 1999-2000	23,412	Renew for same square feet
Renewal With The Same Square Feet	Store Front Recruiting Office	Meriden	630	\$14,400	3/31/02	630	FY 2001-2002	630	Continued use of same location over five years of the plan
Renewal With The Same Square Feet	Storefront Recruiting Office	Hartford	2,300	\$27,600	8/30/03	2,279	FY 2003-2004	2,300	Continued use of same location over five years of the plan

**Total for Military Department**

27,411 \$119,684

27,398

27,419

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 2402 Agency Name: Department of Banking

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	Central Office-Hartford	Hartford	30,204	\$474,052	1/15/1900	27,807	FY 1999-2000	27,807	Continued use of same location over five years of the plan
<b>Total for Department of Banking</b>			<b>30,204</b>	<b>\$474,052</b>		<b>27,807</b>		<b>27,807</b>	

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 2403 Agency Name: Insurance Department

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With Additional Square Feet	Insurance Department	Hartford	32,886	\$442,317	9/30/97	35,746	FY 1999-2000	35,746	Renew for same square feet
<b>Total for Insurance Department</b>			<b>32,886</b>	<b>\$442,317</b>		<b>35,746</b>		<b>35,746</b>	



SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 2402 Agency Name: Department of Banking

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	Central Office-Hartford	Hartford	30,204	\$474,052	1/15/1900	27,807	FY 1999-2000	27,807	Continued use of same location over five years of the plan
<b>Total for Department of Banking</b>			<b>30,204</b>	<b>\$474,052</b>		<b>27,807</b>		<b>27,807</b>	

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 2403 Agency Name: Insurance Department

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With Additional Square Feet	Insurance Department	Hartford	32,886	\$442,317	9/30/97	35,746	FY 1999-2000	35,746	Renew for same square feet
<b>Total for Insurance Department</b>			<b>32,886</b>	<b>\$442,317</b>		<b>35,746</b>		<b>35,746</b>	

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 2610 Agency Name: Department of Labor

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Hold Over	Employment Security	Manchester	14,745	\$201,366	6/1/97	14,745	FY 1999-2000	14,745	Renew for same square feet
Relocation With Additional Square Feet	Employment Security	Norwich	10,633	\$118,209	5/1/94	11,000	FY 1999-2000	11,000	Renew for same square feet
Hold Over	Employment Security	Meriden	9,000	\$121,500	10/1/99	9,000	FY 1999-2000	9,000	Renew for same square feet
Relocation With Additional Square Feet	Employment Security	Ansonia	5,850	\$70,551	10/1/95	8,000	FY 1999-2000	8,000	
Hold Over	warehouse	Newington	8,680	\$30,380	3/1/94	8,680	FY 1999-2000	8,680	Renew for same square feet
Renewal With The Same Square Feet	Employment Security	New London	13,912	\$187,812	8/1/99	13,912	FY 1999-2000	13,912	Renew for same square feet
Renewal With The Same Square Feet	Employment Security	New Britain	11,702	\$99,022	12/1/98	11,702	FY 1999-2000	11,702	Renew for same square feet
Renewal With The Same Square Feet	Employment Security	Waterbury	24,256	\$300,774	8/1/00	24,256	FY 2000-2001	24,256	Renew for same square feet
Renewal With The Same Square Feet	Employment Security	Enfield	11,700	\$130,455	9/1/00	11,700	FY 2000-2001	11,700	Renew for same square feet
Renewal With The Same Square Feet	Employment Security	Willimantic	8,980	\$103,270	11/1/00	8,980	FY 2000-2001	8,980	Renew for same square feet
Renewal With The Same Square Feet	Employment Security	Hartford	29,146	\$284,173	10/1/00	29,146	FY 2000-2001	29,146	Renew for same square feet
Renewal With The Same Square Feet	Employment Security	Bridgeport	16,800	\$203,280	5/1/02	16,800	FY 2001-2002	16,800	Renew for same square feet

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 2610 Agency Name: Department of Labor

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With Additional Square Feet	Employment Security	Stamford	14,500	\$232,000	5/1/02	14,500	FY 2001-2002	14,500	Renew for same square feet
Renewal With The Same Square Feet	Field Audit/Appeals	Bridgeport	6,700	\$72,695	11/1/01	6,700	FY 2001-2002	6,700	Renew for same square feet
Relocation With Additional Square Feet	Employment Security	Danielson	4,900	\$25,480	9/1/01	7,000	FY 2001-2002	7,000	
Renewal With Additional Square Feet	Employment Security	Torrington	9,676	\$106,436	8/1/02	9,676	FY 2002-2003	9,676	Renew for same square feet
Renewal With The Same Square Feet	Employment Security	Middletown	15,000	\$165,000	11/1/02	15,000	FY 2002-2003	15,000	Renew for same square feet
Renewal With The Same Square Feet	Employment Security - Hartford Call Center	Hartford	0	\$0		13,000	FY 2003-2004	0	
Renewal With The Same Square Feet	Employment Security	Bristol	10,070	\$105,735	2/1/99	10,070	FY 2003-2004	10,070	Renew for same square feet
Renewal With The Same Square Feet	Employment Security	Danbury	10,900	\$133,525	2/1/99	12,000	FY 2003-2004	12,000	
Renewal With The Same Square Feet	Employment Security - Hamden Call Center	Hamden	0	\$0		11,000	FY 2003-2004		
Renewal With The Same Square Feet	Employment Security	Hamden	24,391	\$182,932	12/1/98	22,351	FY 2003-2004	22,391	
<b>Total for Department of Labor</b>			<b>261,541</b>	<b>\$2,874,595</b>		<b>289,218</b>		<b>265,258</b>	

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 2901 Agency Name: Commission on Human Rights and Opportunities

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Relocation With The Same Square Feet	Eastern Regional Office-Norwich	Norwich	4,500	\$3,900		4,500	FY 1999-2000	3,000	Space to be provided in state owned space only
No Action Required	Capitol Regional Office-Hartford	Hartford	4,500	\$57,375	12/31/98	0	FY 1999-2000	0	
Relocation With The Same Square Feet	West Central Region-Wtby Office	Waterbury	3,600	\$36,900	8/31/96	0	FY 1999-2000	3,000	Space to be provided in state owned space only
Renewal With The Same Square Feet	Southwest Region-Bpt Office	Bridgeport	3,160	\$34,128	5/16/98	0	FY 1999-2000	3,160	Renew for same square feet

Total for Commission on Human Rights and Opportunities 15,760 \$132,303 4,500 9,160

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 2902 Agency Name: Office of Protection and Advocacy for Persons with Disabilities

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	Central Office-Hartford	Hartford	17,268	\$207,216	11/30/99	17,268	FY 1999-2000	17,268	Renew for same square feet
<b>Total for Office of Protection and Advocacy for Persons with Disabilities</b>			<b>17,268</b>	<b>\$207,216</b>		<b>17,268</b>		<b>17,268</b>	

**SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN**

**Agency Number:** 2904      **Agency Name:** Workers' Compensation Commission

<b>Action Type</b>	<b>Description</b>	<b>Town</b>	<b>Existing Square Feet</b>	<b>Existing Cost</b>	<b>Current Lease Expiration Date</b>	<b>Requested Square Feet</b>	<b>Requested Fiscal Year</b>	<b>Square Feet Recommended</b>	<b>Comment</b>
Relocation With The Same Square Feet	7th District-Stamford Office	Stamford	10,000	\$179,000	10/6/99	10,000	FY 1999-2000	10,000	Renew for same square feet
Renewal With Additional Square Feet	4th District-Bridgeport Office	Bridgeport	8,329	\$82,033	8/25/99	9,829	FY 1999-2000	9,829	Re-negotiate lease or relocate with recommended space
Renewal With The Same Square Feet	Central Office-Hartford	Hartford	17,100	\$289,845	11/17/99	17,100	FY 1999-2000	17,100	Renew for same square feet
Renewal With Additional Square Feet	3rd District-New Haven Office	New Haven	8,800	\$132,000	3/4/01	10,300	FY 2000-2001	10,300	Re-negotiate lease or relocate with recommended space
Renewal With The Same Square Feet	5th District-Waterbury Office	Waterbury	11,146	\$97,900	6/11/01	11,146	FY 2000-2001	11,146	Renew for same square feet
Renewal With The Same Square Feet	1st District-Hartford Office	Hartford	7,784	\$101,192	8/14/00	7,784	FY 2000-2001	7,784	Renew for same square feet
Relocation With Additional Square Feet	8th District-Middletown Office	Middletown	7,500	\$75,000	8/31/01	9,000	FY 2001-2002	9,000	Re-negotiate lease or relocate with recommended space
Renewal With The Same Square Feet	6th District - New Britain Office	New Britain	8,400	\$126,000	4/22/1903	8,400	FY 2002-2003	8,400	Renew for same square feet
Renewal With Additional Square Feet	2nd District-Norwich Office	Norwich	7,500	\$97,500	7/29/98	9,000	FY 2003-2004	9,325	Re-negotiate lease or relocate with recommended space

**Total for Workers' Compensation Commission**

**86,559      \$1,180,470      92,559      92,884**

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 3002 Agency Name: Department of Agriculture

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Footage	Record for 9999	Hartford	13,600	\$211,730	7/31/03	13,600	FY 2003-2004	0	
<b>Total for Department of Agriculture</b>			<b>13,600</b>	<b>\$211,730</b>		<b>13,600</b>		<b>0</b>	



SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 3400 Agency Name: Connecticut Historical Commission

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	Office-Hartford	Hartford	1,440	\$10,800	7/19/00	1,440	FY 1999-2000	1,440	Continued use of same location over five years of the plan
<b>Total for Connecticut Historical Commission</b>			<b>1,440</b>	<b>\$10,800</b>		<b>1,440</b>		<b>1,440</b>	

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 4001 Agency Name: Department of Public Health

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Other	Vital Records/Tumor Registry Storage		4,000	\$0		7,000	FY 1999-2000	7,000	Lease recommended only if state-owned space not available
<b>Total for</b>						<b>Department of Public Health</b>		<b>7,000</b>	

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 4100 Agency Name: Department of Mental Retardation

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
New Request	Eastern Day Program	Norwich/New London	0	\$0		1,500	FY 1999-2000	1,500	Lease recommended only if state-owned space not available
New Request	Eastern Group Home	New London/Waterford	0	\$0		2,490	FY 1999-2000	0	Not approved at this time
New Request	Eastern - Group Home	New London/Groton	0	\$0		2,490	FY 1999-2000	0	Not approved at this time
New Request	North Central - Satellite Office	Vernon	0	\$0		400	FY 1999-2000	400	Has special location issues
New Request	Eastern Group Home	Mystic/Groton	0	\$0		2,490	FY 1999-2000	0	Not approved at this time
New Request	Eastern Day program	Danielson/Brooklyn	0	\$0		1,800	FY 1999-2000	0	Not approved at this time
New Request	Eastern Day Program	Puinam/Daniels	0	\$0		4,000	FY 1999-2000	0	Not approved at this time
New Request	Southwest - Satellite Office	Fairfield	0	\$0		4,000	FY 1999-2000	0	Not approved at this time
New Request	Satellite Office	Bristol	0	\$0		2,300	FY 1999-2000	2,300	Has special location issues
New Request	Eastern - Group Home	New London/Norwich	0	\$0		2,490	FY 1999-2000	0	Not approved at this time
New Request	South Central Group Home	Hamden	4,100	\$0		3,000	FY 1999-2000	0	Not approved at this time
New Request	Southwest - New Regional Office	Trumbull/Strafford	0	\$0		28,000	FY 1999-2000	0	Not approved at this time

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 4100

Agency Name: Department of Mental Retardation

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
New Request	South Central Regional Office	Wallingford	0	\$0		11,000	FY 1999-2000	11,000	Re-negotiate lease or relocate with recommended space
New Request	Eastern Day Program	Putnam	0	\$0		2,000	FY 1999-2000	0	Not approved at this time
New Request	South Central Day Program	No. Haven/Hamden /New Haven	7,930	\$116,780	3/13/99	4,000	FY 1999-2000	4,000	Re-negotiate lease or relocate with recommended space
New Request	Eastern Day Program	Moosup/Plainfield	0	\$0		3,500	FY 1999-2000	0	Not approved at this time
Renewal With The Same Square Feet	North Central Group Home	Bristol	6,548	\$22,800	9/18/97	6,548	FY 1999-2000	6,548	Renew for same square feet
Renewal With The Same Square Feet	Northwest Regional Office	Waterbury	5,641	\$70,512	3/11/99	5,641	FY 1999-2000	5,641	Renew for same square feet
Renewal With The Same Square Feet	North Central Residential Apartments	Hartford	4,990	\$61,200	12/27/92	4,990	FY 1999-2000	4,990	Renew for same square feet
Renewal With The Same Square Feet	Apartments	Hartford	8,352	\$78,501	7/1/94	8,352	FY 1999-2000	8,352	Renew for same square feet
Renewal With The Same Square Feet	North Central Reg'l Off-Farmington	Farmington	29,615	\$382,034	7/21/99	29,615	FY 1999-2000	29,615	Renew for same square feet
Renewal With The Same Square Feet	South Central Reg'l Off-Wallingford	Wallingford	12,500	\$143,750	11/30/99	12,500	FY 1999-2000	12,500	Renew for same square feet
Renewal With The Same Square Feet	South Central Reg'l Off-Wallingford	Wallingford	11,855	\$136,322	2/22/99	11,855	FY 1999-2000	11,855	Renew for same square feet

**SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN**

Agency Number: 4100 Agency Name: Department of Mental Retardation

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With Less Square Feet	South Central Reg'l Off	New Haven	12,345	\$132,709	2/22/99	9,000	FY 1999-2000	9,000	Re-negotiate lease or relocate with recommended space
Renewal With The Same Square Feet	Eastern Day Program	Danilson	10,890	\$59,463	5/31/1902	10,890	FY 2002-2003	10,890	Renew for same square feet
Renewal With The Same Square Feet	Eastern Satellite Office	Willimantic	8,693	\$116,920	5/26/1902	8,693	FY 2002-2003	8,693	Renew for same square feet
Renewal With The Same Square Feet	North Central Group Home	South Windsor	1,600	\$35,116	7/14/02	1,600	FY 2002-2003	1,600	Renew for same square feet
Renewal With The Same Square Feet	North Central Group Home	South Windsor	1,600	\$33,213	7/14/02	1,600	FY 2002-2003	1,600	Renew for same square feet
Renewal With The Same Square Feet	NC Group Home	Hebron	1,512	\$32,309	6/14/02	1,512	FY 2002-2003	1,512	Renew for same square feet
01-Jul-02	North Central - Group Home	Bristol	0	\$0		2,490	FY 2002-2003	0	Not approved at this time
Renewal With The Same Square Feet	Eastern - Day Program	New London	4,100	\$61,500	11/23/1902	4,100	FY 2002-2003	4,100	Renew for same square feet
Renewal With The Same Square Feet	Group Home	Brooklyn	1,650	\$26,964	2/28/02	1,650	FY 2002-2003	1,650	Renew for same square feet

**Total for Department of Mental Retardation** 133,921 \$1,510,093 196,496 137,746

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 4400 Agency Name: Department of Mental Health and Addiction Services

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With Additional Square Feet	Crisis Care (Dubois)-Stmfd Office	Stamford	3,067	\$64,407	6/30/99	4,274	FY 1999-2000	4,274	Re-negotiate lease or relocate with recommended space
Renewal With The Same Square Feet	Local Mental Hlth Auth-Wiby Area Office, and Western Ct. Mental Health Network	Waterbury	17,224	\$198,075	3/14/1900	17,601	FY 1999-2000	17,601	Re-negotiate lease or relocate with recommended space
New Request	River Valley Services-Middletown	Middletown	0	\$0		33,076	FY 1999-2000	33,076	Re-negotiate lease or relocate with recommended space
Renewal With The Same Square Feet	Hispanic Clinic-NH Office	New Haven	4,634	\$64,834	3/31/00	4,508	FY 1999-2000	4,508	Re-negotiate lease or relocate with recommended space
New Request	Act & Access - New Haven	New Haven	0	\$0		7,791	FY 1999-2000	7,791	
New Request	GBCMHC ACCESS Project/Gen. Asst. Project/Forensic Div.	Bridgeport	0	\$0		27,200	FY 1999-2000	27,200	Re-negotiate lease or relocate with recommended space
Renewal With Additional Square Feet	WHMHC-W.Haven Office	West Haven	6,800	\$93,840	4/30/01	7,502	FY 2000-2001	7,502	Re-negotiate lease or relocate with recommended space
Renewal With Additional Square Feet	Local Mental Hlth Auth-Trgtn Office	Torrington	5,500	\$68,750	11/6/00	10,143	FY 2000-2001	10,143	Re-negotiate lease or relocate with recommended space
Renewal With The Same Square Feet	CMHC Consult. & Ed Ctr-NH Office	New Haven	4,776	\$74,028	2/28/02	3,059	FY 2001-2002	3,059	Re-negotiate lease or relocate with recommended space

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 4400 Agency Name: Department of Mental Health and Addiction Services

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	Local Mental Hlth Auth-- Danbury Office	Danbury	8,150	\$101,875	9/9/01	8,280	FY 2001-2002	8,280	Re-negotiate lease or relocate with recommended space
Renewal With Less Square Feet	A&DU/SATU-NH Office	New Haven	7,600	\$92,340	3/7/99	6,737	FY 2003-2004	7,600	Re-negotiate lease or relocate with recommended space
Renewal With Less Square Feet	F.S. Dubois Center-Strmf Office	Stamford	30,639	\$574,481	6/7/99	28,073	FY 2003-2004	28,073	Re-negotiate lease or relocate with recommended space
Renewal With The Same Square Feet	Respite Care-Bpt Apartment	Bridgeport	880	\$12,000	3/30/99	880	FY 2003-2004	880	Re-negotiate lease or relocate with recommended space
New Request	Division of Forensic Services - Hartford	Hartford	0	\$0		1,848	FY 2003-2004	1,848	Re-negotiate lease or relocate with recommended space
Renewal With The Same Square Feet	Respite Care-Strmf Apartment	Stamford	480	\$12,000	11/15/97	528	FY 2003-2004	528	Re-negotiate lease or relocate with recommended space

Total for Department of Mental Health and Addiction Services 89,750 \$1,356,630 161,500 162,363

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 6100

Agency Name: Department of Social Services

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
No Action Required	Regional Office - Hartford - Stowe Village	Hartford	0	\$0		1,505	FY 1999-2000	1,505	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	Sub-Office-New Britain	New Britain	23,942	\$282,516	3/10/1900	20,516	FY 1999-2000	20,516	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	Rehab Svcs-New Haven Office	New Haven	5,000	\$69,999	9/30/99	4,853	FY 1999-2000	0	Funded by non-general funds
Renewal With The Same Square Feet	Rehab Svcs-Enfield Office	Enfield	600	\$6,570	3/31/1901	649	FY 1999-2000	649	Funded by non-general funds
No Action Required	Rehab Svcs-Manchester Office	Manchester	630	\$4,500	2/28/95	0	FY 1999-2000	0	Funded by non-general funds
No Action Required	Rehab Svcs-Hartford Office	Hartford	7,384	\$99,684	11/30/91	0	FY 1999-2000	0	Funded by non-general funds
Renewal With The Same Square Feet	Rehab Svcs-New London Office	New London	707	\$9,898	10/19/00	684	FY 1999-2000	0	Funded by non-general funds
No Action Required	Rehab Svcs-Killingly Office	Killingly	528	\$5,808		0	FY 1999-2000	0	Funded by non-general funds
No Action Required	Rehab Svcs-South Norwalk Office	South Norwalk	600	\$9,480	12/31/98	0	FY 1999-2000	0	Funded by non-general funds
New Request	New Regional Office - Ansonia	Ansonia	0	\$0		3,005	FY 1999-2000	3,005	Lease recommended only if state-owned space not available
Renewal With Additional Square Feet	Sub-Office-Killingly	Killingly	1,789	\$21,468	11/30/99	2,943	FY 1999-2000	2,943	Lease recommended only if state-owned space not available



SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 6100

Agency Name: Department of Social Services

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
New Request	New Regional Office - New Haven Region	West Haven-Derby	0	\$0		15,166	FY 1999-2000	0	Not approved at this time
No Action Required	Regional Office-Norwich	Norwich	22,620	\$169,197	12/31/98	0	FY 1999-2000	0	Space to be provided in state owned space only
No Action Required	Rehab Svcs-Bristol Office	Bristol	700	\$9,450	8/31/92	0	FY 1999-2000	0	Not approved at this time
Renewal With The Same Square Feet	Regional Office-Bridgeport	Bridgeport	57,430	\$255,332	6/30/98	51,694	FY 1999-2000	51,694	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	Regional Office - Stamford	Stamford	19,900	\$268,650	6/24/1901	14,919	FY 1999-2000	14,919	Lease recommended only if state-owned space not available
No Action Required	Warehouse-Hartford	Hartford	10,000	\$0	12/31/98	0	FY 1999-2000	0	Discontinue lease upon expiration
No Action Required	Rehab Svcs-Norwich Office	Norwich	4,000	\$47,000	12/31/98	0	FY 1999-2000	0	Lease funded by federal funds
Other	State Wide Co-Location Statement		0	\$0		0	FY 1999-2000	0	
Renewal With The Same Square Feet	Sub-Office-Manchester	Manchester	25,370	\$289,218	1/26/1902	27,439	FY 2000-2001	27,439	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	Sub-Office-Torrington	Torrington	8,280	\$111,780	9/5/01	9,526	FY 2000-2001	9,526	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	Regional Office-Waterbury	Waterbury	42,249	\$591,487	12/14/00	45,353	FY 2000-2001	45,353	Lease recommended only if state-owned space not available

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 6100 Agency Name: Department of Social Services

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	Sub-Office-Meriden	Meriden	27,657	\$331,884	6/11/01	22,503	FY 2000-2001	22,503	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	Sub-Office-Willimantic	Willimantic	12,003	\$168,042	2/28/01	8,514	FY 2000-2001	8,514	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	Sub-Office-Danbury	Danbury	14,643	\$205,002	7/6/1902	14,981	FY 2001-2002	14,981	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	Sub-Office-Bristol	Bristol	9,799	\$135,716	9/2/1902	11,473	FY 2001-2002	11,473	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	New Haven Saga Office	New Haven	5,700	\$66,975	6/30/1902	5,616	FY 2001-2002	5,616	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	Sub-Office-Norwalk	Norwalk	13,166	\$192,882	5/26/1902	14,018	FY 2001-2002	14,018	Lease recommended only if state-owned space not available
Renewal With Additional Square Feet	Regional Office - New Haven	New Haven	48,294	\$579,528	10/10/1902	66,939	FY 2002-2003	66,939	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	Rehab Svcs-Bridgeport Office	Bridgeport	6,080	\$72,960	2/13/1902	5,900	FY 2002-2003	5,900	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	Regional Office-Hartford	Hartford	72,540	\$702,000	12/15/1902	84,176	FY 2002-2003	84,176	Space to be provided in state owned space only

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 6100 Agency Name: Department of Social Services

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	Sub-Office-Middletown	Middletown	24,000	\$250,000	6/7/1903	16,411	FY 2002-2003	16,411	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	Disability Determination Services	Hartford	34,825	\$374,369	4/1/1904	35,143	FY 2003-2004	35,143	Lease recommended only if state-owned space not available
<b>Total for Department of Social Services</b>						<b>483,926</b>		<b>463,223</b>	

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 6301 Agency Name: Soldiers, Sailors and Marines Fund

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	Veterans Assistance-NH Office	New Haven	360	\$4,950	3/9/99	360	FY 1999-2000	360	Lease recommended only if state-owned space not available
Relocation With The Same Square Feet	Veterans Assistance-Wiby Office	Waterbury	405	\$3,746	11/21/99	405	FY 1999-2000	405	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	Veterans Assistance-W.Htfd Office	West Hartford	2,622	\$29,498	3/14/00	2,622	FY 1999-2000	2,622	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	Veterans Assistance - Bridgeport Office	Bridgeport	475	\$4,988	4/30/03	475	FY 2002-2003	475	Renew for same square feet

Total for Soldiers, Sailors and Marines Fund 3,862 \$43,182 3,862

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 7001 Agency Name: Department of Education

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Hold Over	Nurse Training Pgm-Danbury	Danbury	3,565	\$19,965	9/1/95	3,565	FY 1999-2000	3,565	Renew for same square feet
Renewal With The Same Square Feet	Central office for CVTSS and Div. of Educational Programs and Services	Middletown	37,621	\$411,950	6/11/03	37,621	FY 1999-2000	37,621	Renew for same square feet
Renewal With The Same Square Feet	Nurse Training Pgm-Hartford	Hartford	3,120	\$30,677	8/31/01	3,120	FY 1999-2000	3,120	Renew for same square feet
<b>Total for</b>	<b>Department of Education</b>		<b>44,306</b>	<b>\$462,592</b>		<b>44,306</b>		<b>44,306</b>	

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 7102 Agency Name: Commission on the Deaf and Hearing Impaired

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Relocation With Additional Square Feet	West Hartford Office	West Hartford	4,417	\$61,396	10/4/99	6,652	FY 1999-2000	6,650	Re-negotiate lease or relocate with recommended space
<b>Total for</b>	<b>Commission on the Deaf and Hearing Impaired</b>		<b>4,417</b>	<b>\$61,396</b>		<b>6,652</b>		<b>6,650</b>	

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 7104 Agency Name: State Library

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Relocation With Additional Square Feet	Historical Svcs Storage-Hlfd	Hartford	7,620	\$0	12/1/98	47,500	FY 1999-2000	47,500	Has special location issues
No Action Required	Central Office and Gallery for the Commission on the Arts	Hartford	7,108	\$101,842	12/31/00	7,108	FY 2000-2001	7,108	Continued use of same location over five years of the plan
Renewal With The Same Square Feet	Library Svcs Ctr-Willimantic	Willimantic	13,500	\$84,000	1/31/98	13,500	FY 2003-2004	13,500	Renew for same square feet
<b>Total for State Library</b>			<b>28,228</b>	<b>\$185,842</b>		<b>68,108</b>		<b>68,108</b>	

**SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN**

**Agency Number:** 7301      **Agency Name:** University of Connecticut

<b>Action Type</b>	<b>Description</b>	<b>Town</b>	<b>Existing Square Feet</b>	<b>Existing Cost</b>	<b>Current Lease Expiration Date</b>	<b>Requested Square Feet</b>	<b>Requested Fiscal Year</b>	<b>Square Feet Recommended</b>	<b>Comment</b>
No Action Required	I	Mansfield	1,900	\$1	1/1/04	1,900	FY 1999-2000	0	
Renewal With The Same Square Feet	Cooperative Ext.-Bethel	Bethel	3,500	\$33,500	10/31/00	3,500	FY 1999-2000	3,500	Renew for same square feet
Renewal With The Same Square Feet	Cooperative Ext.-Norwich	Norwich	2,415	\$24,278	12/31/98	2,415	FY 1999-2000	2,415	Renew for same square feet
Renewal With The Same Square Feet	Cooperative Ext.-Vernon	Vernon	1,729	\$19,014	6/30/00	1,729	FY 1999-2000	1,729	Renew for same square feet
Cancellation	MBA & EMBA Pgm-Stamford	Stamford	13,000	\$266,500	3/31/00	0	FY 1999-2000	0	Cancel lease
Cancellation	Cooperative Extension - Litchfield	Torrington	4,800	\$49,200	6/30/00	0	FY 1999-2000	0	Cancel lease
Renewal With The Same Square Feet	Urban Semester-Htdl Apartments	Hartford	3	\$19,800	2/28/99	0	FY 1999-2000	0	Renew for same square feet
Cancellation	Cooperative Ext.-Hamden	Hamden	5,265	\$52,650	3/3/99	0	FY 1999-2000	0	Cancel lease

**Total for University of Connecticut**      32,612      \$464,943      9,544      7,644



SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 7401 Agency Name: Charter Oak State College

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Hold Over	Charter Oak State College- Newington	Newington	5,604	\$64,446	3/1/97	0	FY 1999-2000	13,850	Coordinate lease terms with purchase or construction of a capital project
<b>Total for Charter Oak State College</b>						<b>0</b>		<b>13,850</b>	

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 7701 Agency Name: Board of Trustees of Community-Technical Colleges

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
No Action Required	Community-Technical College Facility	Enfield	162,000	\$32,556	12/31/1907	0		0	
Renewal With Same Square Feet	Off-Campus Technical Laboratory	Waterbury	10,000	\$132,500	8/30/99	10,000	FY 1999-2000	10,000	Coordinate lease terms with purchase or construction of a capital project
Renewal With Same Square Feet	Off-Campus Classrooms and Offices	Willimantic	4,650	\$52,312	11/23/98	4,650	FY 1999-2000	4,650	Re-negotiate lease or relocate with recommended space

Total for Board of Trustees of Community-Technical Colleges

176,650 \$217,368

14,650

14,650

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 7801 Agency Name: Connecticut State University

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Other	CCSU Banner 2000 Implementation Project			\$0		1,694	FY 1999-2000	1,694	Lease recommended only if state-owned space not available
Other	CSU Banner Implementation Project and State Library Initiative		0	\$0		2,500	FY 1999-2000	2,500	Lease recommended only if state-owned space not available
Other	CSU Consolidated Purchasing		0	\$0		2,570	FY 1999-2000	2,570	Lease recommended only if state-owned space not available
Other	Online CSU Initiative		0	\$0		5,301	FY 1999-2000	5,301	Lease recommended only if state-owned space not available

Total for Connecticut State University 0 \$0 12,065 12,065

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 8000

Agency Name: Department of Correction

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Hold Over	Community Services Regional Office New Haven	New Haven	2,700	\$27,380		5,750	FY 1999-2000	5,750	Re-negotiate lease or relocate with recommended space
Cancellation	Central Office-Hartford	Hartford				0	FY 1999-2000	0	Cancel lease
Hold Over	Community Services Regional Office Hartford	Hartford	3,750	\$36,675		7,095	FY 1999-2000	7,095	Re-negotiate lease or relocate with recommended space
Cancellation	Community Svcs-Bpt Regl Office	Bridgeport				0	FY 1999-2000	0	Cancel lease
Renewal With The Same Square Feet	Parking Spaces	Norwich	972	\$1,800	5/24/01	972	FY 2000-2001	972	Renew for same square feet
Renewal With The Same Square Feet	Community Svcs-Wiby Regl Office	Waterbury	2,768	\$24,400	1/12/02	2,768	FY 2001-2002	2,768	Renew for same square feet
<b>Total for Department of Correction</b>			<b>10,190</b>	<b>\$90,255</b>		<b>16,585</b>		<b>16,585</b>	

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 8091 Agency Name: Board of Parole

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Relocation With Additional Square Feet	District Office - Hartford	Hartford	3,750	\$0		7,560	FY 1999-2000	7,560	Re-negotiate lease or relocate with recommended space
Renewal With Additional Square Feet	District Office-Bridgeport	Bridgeport	3,231	\$47,738	7/14/01	4,110	FY 2001-2002	4,110	Re-negotiate lease or relocate with recommended space
Renewal With Additional Square Feet	District Office-New Haven	New Haven	4,000	\$48,000	11/6/02	4,880	FY 2002-2003	4,880	Re-negotiate lease or relocate with recommended space
Relocation With Additional Square Feet	Central Office-Hartford	Hartford	6,000	\$0		12,000	FY 2003-2004	12,000	Re-negotiate lease or relocate with recommended space

Total for Board of Parole 16,981 \$95,738 28,550

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 8100 Agency Name: Department of Children and Families

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With Additional Square Feet	Region 3 - Norwich	Norwich	25,587	\$358,218	12/31/98	34,238	FY 1999-2000	46,616	Re-negotiate lease or relocate with recommended space
Renewal With Additional Square Feet	Region 5 - Danbury	Danbury	10,608	\$161,772	3/26/1902	13,808	FY 1999-2000	10,608	Continued use of same location over five years of the plan
Renewal With The Same Square Feet	Region 4 - Hartford	Hartford	61,965	\$0	2/28/01	61,965	FY 1999-2000	61,965	Continued use of same location over five years of the plan
Renewal With Additional Square Feet	Region 2 - New Haven	New Haven	35,832	\$471,191	12/1/99	60,000	FY 1999-2000	40,832	Re-negotiate lease or relocate with recommended space
Renewal With The Same Square Feet	Willimantic	Willimantic	22,000	\$253,000	4/18/99	22,000	FY 1999-2000	22,000	Renew for same square feet
Renewal With Additional Square Feet	New Britain	New Britain	17,372	\$221,493	10/29/01	27,238	FY 1999-2000	17,372	Continued use of same location over five years of the plan
Renewal With The Same Square Feet	Norwalk	Norwalk	5,000	\$65,000	9/30/00	5,000	FY 1999-2000	5,000	Continued use of same location over five years of the plan
Relocation With Additional Square Feet	Stamford	Stamford	8,500	\$121,125	5/13/98	9,000	FY 1999-2000	9,000	Continued use of same location over five years of the plan
Renewal With The Same Square Feet	Manchester	Manchester	25,906	\$265,537	10/14/01	25,906	FY 1999-2000	25,906	Continued use of same location over five years of the plan

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 8100 Agency Name: Department of Children and Families

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	Middletown	Middletown	10,340	\$113,740	4/30/00	10,340	FY 1999-2000	10,000	Continued use of same location over five years of the plan
Renewal With The Same Square Feet	Torrington	Torrington	10,000	\$135,000	2/28/01	10,000	FY 1999-2000	10,000	Continued use of same location over five years of the plan
New Request	Meriden	Meriden	12,000	\$0		12,000	FY 1999-2000	0	Not approved at this time
Renewal With The Same Square Feet	Region 1 - Bridgeport	Bridgeport	40,000	\$700,000	12/31/03	40,000	FY 2002-2003	40,000	Renew for same square feet

Total for Department of Children and Families

285,110 \$2,866,076

331,495

299,299

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 9001 Agency Name: Judicial Department

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With Additional Square Feet	Support Enforcement	Norwich	5,038	\$78,799		6,466	FY 1999-2000	6,466	Re-negotiate lease or relocate with recommended space
New Request	GA7/JD Annex	Meriden	0	\$0		13,795	FY 1999-2000	13,795	Re-negotiate lease or relocate with recommended space
New Request	GA 22/JD Annex	Milford	0	\$0		22,420	FY 1999-2000	22,420	Re-negotiate lease or relocate with recommended space
New Request	JD Annex	New London	0	\$0		13,500	FY 1999-2000	13,500	Re-negotiate lease or relocate with recommended space
Renewal With The Same Square Feet	Juvenile Probation	Bridgeport	5,244	\$74,045		6,555	FY 1999-2000	5,244	Renew for same square feet
No Action Required	JD, Superior Court	Vernon	26,418	\$0		0	FY 1999-2000	0	Facility scheduled to be discontinued. Short-term renewal if required.
Renewal With The Same Square Feet	Support Enforcement	New Haven	11,251	\$129,387		14,064	FY 1999-2000	14,064	Re-negotiate lease or relocate with recommended space
New Request	Family Services	Hartford	0	\$0		6,989	FY 1999-2000	0	Not approved at this time
Relocation With Additional Square Feet	Family Services	Putnam	2,560	\$22,912		4,585	FY 1999-2000	4,585	Re-negotiate lease or relocate with recommended space
Cancellation	Family Services, Support Enforcement, Adult Probation	New Britain	7,500	\$112,500		0	FY 1999-2000	0	Cancel lease



SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 9001 Agency Name: Judicial Department

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	JD/GA #17, Superior Court	Bristol	22,581	\$146,777		28,226	FY 1999-2000	28,226	Re-negotiate lease or relocate with recommended space
Renewal With The Same Square Feet	GA #18, Superior Court	Litchfield	12,950	\$146,373		16,188	FY 1999-2000	16,188	Re-negotiate lease or relocate with recommended space
Beyond Five Years Of Plan	GA #16, Superior Court	West Hartford	17,158	\$237,753		0	FY 1999-2000	17,158	Continued use of same location over five years of the plan
Cancellation	JD/GA #15, Superior Court	New Britain	31,314	\$516,681		0	FY 1999-2000	0	Cancel lease
Cancellation	GA #11, Superior Court	Danielson	3,671	\$36,000		0	FY 1999-2000	0	Cancel lease
New Request	Office of Victim Services	Litchfield	0	\$0		2,980	FY 1999-2000	2,980	Lease recommended only if state-owned space not available
Beyond Five Years Of Plan	JD/GA #7, Superior Court	Meriden	36,776	\$652,280		36,776	FY 1999-2000	36,776	Continued use of same location over five years of the plan
Relocation With Additional Square Feet	Juvenile Matters, Superior Court	Torrington	2,395	\$24,528		14,597	FY 1999-2000	14,597	Re-negotiate lease or relocate with recommended space
Renewal With The Same Square Feet	Parking	Danbury	0	\$33,000		0	FY 1999-2000	0	Continued use of same location over five years of the plan
New Request	Juvenile Probation	Norwalk	0	\$0		4,649	FY 1999-2000	0	Not approved at this time
New Request	Juvenile Probation	Willimantic	0	\$0		4,466	FY 1999-2000	0	Not approved at this time

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 9001 Agency Name: Judicial Department

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
New Request	Juvenile Probation	Torrington	0	\$0		4,828	FY 1999-2000	0	Not approved at this time
New Request	Juvenile Probation	New London	0	\$0		5,509	FY 1999-2000	0	Not approved at this time
New Request	Judicial Administration (75 Elm Renovation or Reprogramming)	Greater Hartford	0	\$0		80,000	FY 1999-2000	80,000	Lease recommended only if state-owned space not available
Relocation With Additional Square Feet	Juvenile Matters, Superior Court	Montville	8,500	\$62,475		16,583	FY 1999-2000	16,583	Re-negotiate lease or relocate with recommended space
Renewal With The Same Square Feet	Parking	New Haven	0	\$139,500		0	FY 1999-2000	0	Continued use of same location over five years of the plan
Renewal With Additional Square Feet	Support Enforcement	Hartford	7,057	\$89,624		13,505	FY 1999-2000	13,505	Re-negotiate lease or relocate with recommended space
Renewal With The Same Square Feet	CIB, Family and Jury Administration	Wethersfield	19,681	\$230,701		24,601	FY 1999-2000	19,681	Renew for same square feet
Relocation With Additional Square Feet	Juvenile Matters, Superior Court	Willimantic	3,100	\$43,400		13,825	FY 1999-2000	13,825	Re-negotiate lease or relocate with recommended space
New Request	Adult Probation	North of Hartford	0	\$0		4,613	FY 1999-2000	0	Not approved at this time
New Request	Adult Probation	Rockville (Vernon)	0	\$0		4,093	FY 1999-2000	4,093	Lease recommended only if state-owned space not available
New Request	Adult Probation	Derby-Seymour	0	\$0		4,093	FY 1999-2000	0	Not approved at this time

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 9001 Agency Name: Judicial Department

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
New Request	Office of Victim Services	Hartford	0	\$0		4,367	FY 1999-2000	4,367	Lease recommended only if state-owned space not available
New Request	Alternate Processing Center, Judicial Information Systems	Statewide	0	\$0		3,053	FY 1999-2000	3,053	Lease recommended only if state-owned space not available
New Request	Office of Victim Services	New Haven	0	\$0		4,194	FY 1999-2000	4,194	Lease recommended only if state-owned space not available
New Request	Office of Victim Services	Norwalk	0	\$0		4,194	FY 1999-2000	4,194	Lease recommended only if state-owned space not available
New Request	Office of Victim Services	Norwich	0	\$0		4,021	FY 1999-2000	4,021	Lease recommended only if state-owned space not available
New Request	Support Enforcement	Danbury	0	\$0		3,433	FY 1999-2000	3,433	Lease recommended only if state-owned space not available
New Request	Judge Services/Legal Services		0	\$0		9,016	FY 1999-2000	0	Not approved at this time
New Request	Bar Examining		0	\$0		3,881	FY 1999-2000	0	Not approved at this time
Other	Parking	New Haven	0	\$0		0	FY 1999-2000	0	Continued use of same location over five years of the plan
New Request	Parking	New Haven	0	\$0		0	FY 1999-2000	0	Not approved at this time

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 9001

Agency Name: Judicial Department

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Other	Parking	New Haven	0	\$50,400		0	FY 1999-2000	0	Continued use of same location over five years of the plan
New Request	Parking	Danielson	0	\$0		0	FY 1999-2000	0	Continued use of same location over five years of the plan
New Request	Parking	New Britain	0			0	FY 1999-2000	0	Continued use of same location over five years of the plan
Renewal With The Same Square Feet	Parking	Bridgeport	0	\$6,480		0	FY 1999-2000	0	Continued use of same location over five years of the plan
Renewal With The Same Square Feet	Parking	Litchfield	0	\$9,000		0	FY 1999-2000	0	Continued use of same location over five years of the plan
Renewal With The Same Square Feet	Parking	Stamford	0	\$51,000		0	FY 1999-2000	0	Continued use of same location over five years of the plan
Renewal With Additional Square Feet	Support Enforcement and Bar Grievance	East Hartford	8,412	\$103,468		10,890	FY 1999-2000	0	Not approved at this time
New Request	Office of Victim Services	Centrally located	0	\$0		8,741	FY 1999-2000	8,741	Lease recommended only if state-owned space not available
Relocation With Additional Square Feet	Juvenile Matters, Superior Court	Norwalk	3,423	\$63,736		9,696	FY 1999-2000	9,696	Re-negotiate lease or relocate with recommended space

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 9001 Agency Name: Judicial Department

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Relocation With Additional Square Feet	Materials Management Warehouse	Windsor	13,096	\$64,180		21,125	FY 1999-2000	21,125	Re-negotiate lease or relocate with recommended space
Renewal With The Same Square Feet	Family Services	Litchfield	2,550	\$29,325		3,188	FY 1999-2000	2,550	Renew for same square feet
Renewal With The Same Square Feet	Adult Probation and the Chief Bail Commissioner	Rocky Hill	8,100	\$107,730		10,125	FY 1999-2000	8,100	Renew for same square feet
New Request	Adult Probation	Torrington	0	\$0		5,524	FY 1999-2000	0	Not approved at this time
Renewal With Additional Square Feet	Juvenile Matters, Superior Court	Middletown	4,700	\$89,629		6,938	FY 1999-2000	6,938	Re-negotiate lease or relocate with recommended space
Relocation With Additional Square Feet	Adult Probation	Hartford	14,840	\$209,988		20,890	FY 1999-2000	14,840	Space needs may change due to reorganization
New Request	Support Enforcement	Bridgeport	0	\$0		8,999	FY 1999-2000	8,999	Lease recommended only if state-owned space not available
New Request	Adult Probation	Meriden	0	\$0		5,596	FY 1999-2000	0	Not approved at this time
New Request	Support Enforcement	Litchfield	0	\$0		2,636	FY 1999-2000	2,636	Lease recommended only if state-owned space not available
New Request	Resident Chambers	Various	0	\$0		16,150	FY 1999-2000	16,150	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	Parking	Danbury	0	\$7,920		0	FY 2000-2001	0	Continued use of same location over five years of the plan

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 9001 Agency Name: Judicial Department

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	Parking	New London	0	\$9,300		0	FY 2000-2001	0	Continued use of same location over five years of the plan
Renewal With The Same Square Feet	Parking	Bridgeport	0	\$24,000		0	FY 2000-2001	0	Continued use of same location over five years of the plan
Renewal With The Same Square Feet	Support Enforcement	Rockville (Vernon)	2,392	\$37,865		2,990	FY 2000-2001	2,392	Renew for same square feet
Renewal With The Same Square Feet	Support Enforcement	Middletown	3,214	\$44,996		4,018	FY 2000-2001	3,214	Renew for same square feet
Renewal With The Same Square Feet	Adult Probation	Middletown	5,950	\$79,890		7,438	FY 2000-2001	5,950	Renew for same square feet
Renewal With The Same Square Feet	Adult Probation, Support Enforcement, and Courtrooms	Stamford	14,523	\$79,877		18,154	FY 2000-2001	14,523	Renew for same square feet
Renewal With The Same Square Feet	Adult Probation	Willimantic	3,281	\$47,935		3,937	FY 2000-2001	3,281	Renew for same square feet
Renewal With The Same Square Feet	Juvenile Matters, Superior Court	Vernon	9,072	\$128,410		11,340	FY 2000-2001	9,072	Renew for same square feet
Renewal With The Same Square Feet	Parking	Bridgeport	0	\$27,720		0	FY 2000-2001	0	Continued use of same location over five years of the plan
Cancellation	Juvenile Matters, Superior Court	Stamford	3,544	\$43,201		0	FY 2000-2001	0	Cancel lease
Renewal With The Same Square Feet	Adult Probation	Danbury	5,000	\$48,817		6,250	FY 2000-2001	5,000	Renew for same square feet

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 9001 Agency Name: Judicial Department

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	Adult Probation	Norwalk	4,442	\$86,619		5,553	FY 2001-2002	4,442	Renew for same square feet
Renewal With Additional Square Feet	Adult Probation	New Haven	13,574	\$179,856		16,869	FY 2001-2002	13,574	Renew for same square feet
Renewal With Additional Square Feet	Adult Probation	Bristol	4,577	\$61,794		6,299	FY 2001-2002	4,577	Renew for same square feet
Renewal With The Same Square Feet	Adult Probation	Manchester	5,100	\$98,685		6,375	FY 2001-2002	5,100	Renew for same square feet
Relocation With Additional Square Feet	Adult Probation	Bridgeport	11,000	\$140,800		11,124	FY 2001-2002	11,000	Renew for same square feet
Renewal With Additional Square Feet	Adult Probation	New London	5,169	\$73,141		6,547	FY 2001-2002	5,169	Renew for same square feet
Other	Parking	Waterbury	0	\$100,200		0	FY 2001-2002	0	Continued use of same location over five years of the plan
Renewal With The Same Square Feet	Support Enforcement	Putnam	2,722	\$45,750		3,403	FY 2001-2002	2,722	Renew for same square feet
Renewal With The Same Square Feet	Alternative Sanctions and Juvenile Detention Services	Wethersfield	9,704	\$134,640		12,130	FY 2001-2002	9,704	Renew for same square feet
Renewal With The Same Square Feet	Adult Probation	Milford	4,013	\$65,853		5,016	FY 2001-2002	4,013	Renew for same square feet
Renewal With The Same Square Feet	Adult Probation and Support Enforcement Office	Waterbury	12,325	\$218,399		15,406	FY 2001-2002	12,325	Renew for same square feet
Renewal With The Same Square Feet	Juvenile Matters, Superior Court	Waterbury	17,935	\$354,216		22,419	FY 2001-2002	17,935	Renew for same square feet

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 9001 Agency Name: Judicial Department

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Renewal With The Same Square Feet	Juvenile Matters, Superior Court	Plainville	4,000	\$37,000		5,000	FY 2002-2003	0	Not approved at this time
Renewal With Additional Square Feet	Adult Probation	Danielson	1,375	\$21,312		1,946	FY 2002-2003	1,946	Re-negotiate lease or relocate with recommended space
Renewal With The Same Square Feet	Juvenile Matters, Superior Court	Plainville	1,634	\$15,114		2,043	FY 2002-2003	0	Not approved at this time
Renewal With The Same Square Feet	Parking	Bridgeport	0	\$42,000			FY 2002-2003	0	Continued use of same location over five years of the plan
Renewal With The Same Square Feet	Family Services	Vernon	2,378	\$38,048		2,973	FY 2002-2003	2,378	Renew for same square feet
Renewal With The Same Square Feet	Adult Probation and Chief Bail Commissioner	Wethersfield	1,600	\$22,400		2,000	FY 2002-2003	0	Not approved at this time
Beyond Five Years Of Plan	JD/GA #5, Superior Court	Derby	27,000	\$421,550		27,000	FY 2005-2006	27,000	Continued use of same location over five years of the plan
Beyond Five Years Of Plan	Parking	Derby	0	\$21,600		0	FY 2005-2006	0	Continued use of same location over five years of the plan
Beyond Five Years Of Plan	JD/GA #22, Superior Court	Milford	43,464	\$664,998		43,464	FY 2008-2009	43,464	Continued use of same location over five years of the plan
Beyond Five Years Of Plan	Parking	Norwich	0	\$6,000		0	FY 2032-2033	0	Continued use of same location over five years of the plan



SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 9001 Agency Name: Judicial Department

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
Total for Judicial Department			497,303	\$6,991,576		784,257		675,504	

SPACE REQUESTS : 1999 - 2004 CAPITAL AND FACILITY PLAN

Agency Number: 9007 Agency Name: Public Defender's Services Commission

Action Type	Description	Town	Existing Square Feet	Existing Cost	Current Lease Expiration Date	Requested Square Feet	Requested Fiscal Year	Square Feet Recommended	Comment
New Request	Office of Chief Public Defender - Habeas Corpus Unit	Hartford	815	\$0		2,747	FY 1999-2000	2,747	Additional space recommended at same location or in state owned space
New Request	Office of Public Defender - Middletown Juvenile Matters	Middletown	100	\$0		1,198	FY 2000-2001	1,198	Re-negotiate lease or relocate with recommended space
New Request	Office of Public Defender - Norwalk Juvenile Matters	Norwalk	0	\$0		1,198	FY 2000-2001	1,198	Lease recommended only if state-owned space not available
New Request	Office of Public Defender - Rockville Juvenile Matters	Rockville	0	\$0		1,198	FY 2000-2001	1,198	Lease recommended only if state-owned space not available
Renewal With The Same Square Feet	Office of Chief Public Defender - Legal Services Unit	Hamden	5,400	\$73,710	8/31/03	5,400	FY 2003-2004	5,400	Renew for same square feet
Renewal With The Same Square Feet	Office of Public Defender - Litchfield	Litchfield	725	\$12,144	9/30/03	725	FY 2003-2004	725	Renew for same square feet
<b>Total for Public Defender's Services Commission</b>						<b>12,466</b>		<b>12,466</b>	

APPENDIX B:

CAPITAL REQUESTS AND  
RECOMMENDATIONS

**FIVE YEAR CAPITAL REPORT  
2000 - 20004**

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
<b><u>GENERAL GOVERNMENT</u></b>								
<b>Office of Policy and Management</b>								
Grants-in-aid to municipalities for local capital improvements program	\$350,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000
Capital Equipment Purchase Fund	141,500,000	27,000,000	21,000,000	27,000,000	21,000,000	18,000,000	18,000,000	18,000,000
Grants-in-aid for urban development projects, including economic and community development, transportation, environmental protection, public safety, children and families, and social services projects and programs	295,300,000	75,000,000	75,000,000	75,000,000	75,000,000	50,000,000	50,000,000	50,000,000
Development of an offender based tracking system for use by state and local criminal justice agencies	17,975,000	4,675,000	3,250,000	4,675,000	3,250,000	5,000,000	5,000,000	0
Total Est. Cost \$34,900,000								
<b>TOTAL - Office of Policy and Management</b>	<b>\$804,775,000</b>	<b>\$136,675,000</b>	<b>\$129,250,000</b>	<b>\$136,675,000</b>	<b>\$129,250,000</b>	<b>\$103,000,000</b>	<b>\$103,000,000</b>	<b>\$98,000,000</b>
<b>Department of Veterans' Affairs</b>								
Alterations, repairs and improvements to buildings and grounds	\$3,275,000	\$2,025,000	\$500,000	\$750,000	\$0	\$750,000	\$750,000	\$750,000
<b>TOTAL - Department of Veterans' Affairs</b>	<b>\$3,275,000</b>	<b>\$2,025,000</b>	<b>\$500,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>
<b>Department of Public Works</b>								
Infrastructure repairs and improvements, including fire, safety and compliance with the American's with Disabilities Act, improvements to state-owned buildings and grounds including energy conservation and preservation of unoccupied buildings	\$122,825,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
<i>Removal or encapsulation of asbestos in state-owned buildings</i>								
Total Est. Cost \$116,000,000	91,000,000	5,000,000	5,000,000	5,000,000	5,000,000	2,500,000	2,500,000	2,500,000
<i>Security improvements at state-occupied buildings</i>	0	8,000,000	5,000,000	5,000,000	5,000,000	3,000,000	0	0
<b>TOTAL - Department of Public Works</b>	<b>\$213,825,000</b>	<b>\$23,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$15,500,000</b>	<b>\$12,500,000</b>	<b>\$12,500,000</b>
<b>TOTAL - GENERAL GOVERNMENT</b>	<b>\$1,021,875,000</b>	<b>\$161,700,000</b>	<b>\$149,750,000</b>	<b>\$157,425,000</b>	<b>\$149,250,000</b>	<b>\$119,250,000</b>	<b>\$116,250,000</b>	<b>\$111,250,000</b>
<b>REGULATION AND PROTECTION</b>								
<b>Department of Public Safety</b>								
<i>Alterations and improvements to buildings and grounds, including utilities, mechanical systems, energy conservation, and removal and replacement of fuel storage tanks</i>	\$9,550,000	\$1,000,000	\$1,000,000	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000
<i>Alterations and improvements to facilities in accordance with Americans with Disabilities Act requirements</i>	825,000	1,818,750	1,818,750	0	0	2,000,000	2,000,000	2,000,000
Total Est. Cost \$8,100,000								
<i>Emergency Services Facility, including canine training and vehicle impound area, Cheshire</i>	2,030,000	6,256,985	0	6,256,985	0	0	0	0
<i>Development of a firearms training complex, Meriden</i>	950,000	943,090	0	943,090	0	0	0	0
<i>Renovations and improvements to three buildings for use as forensic laboratory-30,000 sq. ft., Meriden-Phase III</i>	0	2,450,000	5,550,000	500,000	0	1,000,000	1,000,000	1,000,000
<i>Purchase of helicopter</i>	0	1,300,000	0	1,300,000	0	0	0	0
<b>TOTAL - Department of Public Safety</b>	<b>\$13,355,000</b>	<b>\$13,768,825</b>	<b>\$8,368,750</b>	<b>\$9,000,075</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
<b>Department of Motor Vehicles</b>								
<i>Development of a regional branch office with inspection bay 15,000 sq. ft., Norwich</i>	\$0	\$0	\$2,967,500	\$0	\$0	\$500,000	\$500,000	\$500,000
<i>Exercise purchase option for branch office with inspection bay 13,500 sq. ft., New Britain</i>	0	2,025,191	0	0	0	500,000	500,000	500,000
<b>TOTAL-Department of Motor Vehicles</b>	<b>\$0</b>	<b>\$2,025,191</b>	<b>\$2,967,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>Military Department</b>								
<i>Improvements, alterations and renovations to buildings, including site improvements and exterior building repairs</i>	\$4,850,000	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000	\$500,000
<i>State matching funds for anticipated federal reimbursable projects Est. Fed. Funds \$788,460</i>	3,937,674	300,000	300,000	300,000	300,000	500,000	500,000	500,000
<i>Alterations, renovations and improvements to buildings and grounds at Camp Rowland, including a Northeast Leadership Academy, conference center, a Senior Enlisted Person's Quarters, an armory and related facilities and infrastructure</i>	6,500,000	7,000,000	0	0	0	4,000,000	4,000,000	4,000,000
<i>Total Est. Cost \$33,400,000 Est. Federal Funds \$16,500,000</i>	<b>\$15,287,674</b>	<b>\$7,800,000</b>	<b>\$800,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>TOTAL - Military Department</b>	<b>\$28,642,674</b>	<b>\$23,594,016</b>	<b>\$12,136,250</b>	<b>\$9,300,075</b>	<b>\$300,000</b>	<b>\$11,000,000</b>	<b>\$11,000,000</b>	<b>\$11,000,000</b>
<b>TOTAL - REGULATION AND PROTECTION</b>								

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
<b>CONSERVATION AND DEVELOPMENT</b>								
<b>Department of Agriculture</b>								
<i>Purchase of development rights of farmland to preserve agricultural lands</i>	\$82,750,000	\$5,000,000	\$5,000,000	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000
<i>Est. Fed. Funds 50% up to \$2,000,000</i>								
<i>State matching grants-in-aid to farmers for environmental compliance, including waste management facilities, compost, soil and erosion control, pesticide reduction, storage and disposal</i>								
<i>Est. Fed. Funds \$1,000,000</i>	800,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
<i>Est. Other Funds \$1,000,000</i>								
<i>Grants-in-aid for a farm reinvestment program for the expansion of or improvements to working farms in accordance with a business plan to keep the farms on-going for at least ten years, grants-in-aid not exceeding \$40,000 per farm</i>	0	0	0	500,000	500,000	500,000	500,000	500,000
<b>TOTAL - Department of Agriculture</b>	<b>\$83,550,000</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>Department of Environmental Protection</b>								
<i>General Obligation Bonds</i>								
<i>Bureau of Administration</i>								
<i>Grants-in-aid to municipalities for acquisition of land, for public parks, recreational and water quality improvements, water mains, and water pollution control facilities, including sewer projects</i>	\$27,512,342	\$1,000,000	\$1,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
<b>SUB-TOTAL -Bureau of Administration</b>	<b>\$27,512,342</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
<i>Bureau of Outdoor Recreation</i>								
<i>Recreation and natural heritage trust program for recreation, open</i>								

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
space, resource protection, and resource management Total Est. Cost \$107,000,000	\$22,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
Alterations, renovations and new construction at state parks and other recreation facilities including American's with Disabilities Act improvements Total Est. Cost \$115,000,000	14,500,000	12,000,000	12,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Alterations, renovations and improvements to Fort Trumbull, including new construction	10,000,000	10,000,000	0	10,000,000	0	0	0	0
Grants-in-aid for acquisition of open space for conservation and recreation purposes Total Est. Cost \$59,000,000	10,000,000	10,000,000	12,000,000	12,000,000	12,000,000	12,000,000	15,000,000	15,000,000
SUB-TOTAL -Bureau of Outdoor Recreation	\$56,500,000	\$52,000,000	\$44,000,000	\$52,000,000	\$42,000,000	\$42,000,000	\$45,000,000	\$45,000,000
Bureau of Water Management								
Grants-in-aid and low interest revolving loans under General Obligation Bonds of the clean water fund, including Long Island Sound clean-up, and the Safe Drinking Water program	\$621,330,000	\$103,000,000	\$136,200,000	\$40,000,000	\$30,000,000	\$40,000,000	\$40,000,000	\$40,000,000
Grants-in-aid to municipalities for the purpose of providing potable water	14,950,000	0	2,900,000	0	0	1,000,000	1,000,000	1,000,000
Identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas	25,500,000	9,500,000	10,000,000	5,000,000	0	2,000,000	0	2,000,000
Containment, removal or mitigation of identified hazardous waste disposal sites	52,000,000	4,800,000	4,000,000	0	4,000,000	0	2,000,000	0
Dam repairs, including state-owned dams	33,248,260	3,700,000	5,200,000	3,500,000	5,000,000	3,000,000	3,000,000	3,000,000
Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs	28,106,063	2,500,000	3,300,000	2,500,000	3,300,000	1,000,000	1,000,000	1,000,000



Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
Lakes Restoration program in accordance with sections 22a-339a to 22a-339e, inclusive, of the general statutes	1,295,500	1,000,000	1,000,000	500,000	500,000	0	0	0
Silver Lake reclamation, including dredging-Meriden	2,680,776	1,000,000	500,000	1,000,000	500,000	0	0	0
SUB-TOTAL -Bureau of Water Management	\$779,110,599	\$125,500,000	\$163,100,000	\$52,500,000	\$43,300,000	\$47,000,000	\$47,000,000	\$47,000,000
SUB-TOTAL - General Obligation Bonds	\$863,122,941	\$178,500,000	\$208,100,000	\$109,500,000	\$90,300,000	\$94,000,000	\$97,000,000	\$97,000,000
Revenue Bonds								
Bureau of Water Management								
Low interest revolving loans through Revenue Bonds of the clean water fund, including Long Island Sound clean-up, and the Safe Drinking Water program	\$867,900,000	\$68,000,000	\$190,900,000	\$68,000,000	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000
SUB-TOTAL - Revenue Bonds	\$867,900,000	\$68,000,000	\$190,900,000	\$68,000,000	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000
TOTAL - Department of Environmental Protection	\$1,731,022,941	\$246,500,000	\$399,000,000	\$177,500,000	\$190,300,000	\$194,000,000	\$197,000,000	\$197,000,000
Connecticut Historical Commission								
Grants-in-aid for the restoration and preservation of historic structures and landmarks	\$600,000	\$300,000	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Total - Connecticut Historical Commission	\$600,000	\$300,000	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Department of Economic and Community Development								
Various housing projects and programs	\$713,900,000	\$46,000,000	\$35,000,000	\$5,000,000	\$5,000,000	\$15,000,000	\$15,000,000	\$15,000,000
Grants-in-aid for urban economic and community development projects	67,300,000	3,500,000	3,500,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Grant-in-aid to CHFA for an Assisted Living Program	0	6,500,000	5,500,000	6,500,000	5,500,000	5,000,000	5,000,000	5,000,000

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
Grant-in-aid to the Capital City Economic Development Authority for the development of a convention center	155,000,000	27,000,000	0	27,000,000	0	0	0	0
<b>Manufacturing Assistance Act</b>								
<i>Economic development and manufacturing assistance and defense diversification fund including grants, extensions of credit, loans or loan guarantees or combinations thereof</i>	\$325,300,000	\$70,000,000	\$50,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
<b>TOTAL - Department of Economic &amp; Community Development</b>	<b>\$1,261,500,000</b>	<b>\$153,000,000</b>	<b>\$94,000,000</b>	<b>\$78,500,000</b>	<b>\$50,500,000</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>
<b>TOTAL - CONSERVATION AND DEVELOPMENT</b>	<b>\$3,076,672,941</b>	<b>\$405,300,000</b>	<b>\$498,800,000</b>	<b>\$257,150,000</b>	<b>\$241,950,000</b>	<b>\$256,150,000</b>	<b>\$259,150,000</b>	<b>\$259,150,000</b>

**HEALTH AND HOSPITALS**

Projects included may be subject to the Certificate of Need Approval by the Office of Health Care Access in accordance with the provisions of Chapter 368c of the General Statutes, as amended.

**Department of Public Health**

Various Purposes	\$ 8,255,961	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000
Grants to health centers and clinics	11,250,000	0	0	0	0	500,000	500,000	500,000
<b>TOTAL - Department of Public Health</b>	<b>\$ 19,505,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
<b>Department of Mental Retardation</b>								
<i>Additions, alterations, renovations and improvements to buildings and grounds, including utilities and mechanical systems, code compliance and energy conservation projects</i>	\$5,700,000	\$1,025,000	\$2,220,000	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000
<i>Fire, safety, and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities</i>	31,004,681	11,281,000	4,050,000	6,000,000	4,000,000	1,000,000	1,000,000	1,000,000
<b>TOTAL - Department of Mental Retardation</b>	<b>\$36,704,681</b>	<b>\$12,306,000</b>	<b>\$6,270,000</b>	<b>\$6,000,000</b>	<b>\$4,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>Department of Mental Health and Addiction Services</b>								
<i>Fire, safety and environmental improvements, including improvements in compliance with current codes, site improvements, repair and replacement of roofs, and other exterior and interior building renovations</i>	\$64,902,023	\$7,302,000	\$6,611,000	\$7,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
<i>Alterations, renovations, additions, and improvements, including new construction in accordance with the Department of Mental Health and Addiction Services' master campus plan</i>	35,655,858	9,132,717	1,899,000	9,000,000	1,500,000	4,000,000	4,000,000	4,000,000
<i>Grants-in-aid to private, non-profit organizations for alterations and improvements to various facilities</i>	1,300,000	1,250,000	1,250,000	750,000	750,000	750,000	750,000	750,000
<i>Design and installation of sprinkler systems in direct patient care buildings</i>	900,000	4,603,607	3,574,804	4,000,000	3,500,000	0	0	0
<b>TOTAL - Department of Mental Health and Addiction Services</b>	<b>\$102,757,681</b>	<b>\$22,288,324</b>	<b>\$13,334,804</b>	<b>\$20,750,000</b>	<b>\$11,750,000</b>	<b>\$10,750,000</b>	<b>\$10,750,000</b>	<b>\$10,750,000</b>
<b>TOTAL - HEALTH AND HOSPITALS</b>	<b>\$139,462,562</b>	<b>\$34,594,324</b>	<b>\$19,604,804</b>	<b>\$26,750,000</b>	<b>\$15,750,000</b>	<b>\$12,750,000</b>	<b>\$12,750,000</b>	<b>\$12,750,000</b>

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
<b>TRANSPORTATION (1)</b>								
<i>(1) The Estimated Federal/Other Funds shown are the anticipated share for fiscal years 2000 and 2001 based on current authorizations.</i>								
<b>Special Tax Obligation Bonds</b>								
<i>The authorizations under the Department of Transportation for Special Tax Obligation Bonds for Fiscal Years 2000 and 2001 are based upon the Governor's transportation infrastructure financing plan.</i>								
Bureau of Administration								
Cost of issuance and debt service reserve	\$474,765,000	\$20,410,000	\$23,491,000	\$20,410,000	\$23,491,000	\$22,300,000	\$22,300,000	\$22,300,000
Department Facilities	157,679,404	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000
<b>SUB-TOTAL - Bureau of Administration</b>	<b>\$632,444,404</b>	<b>\$26,810,000</b>	<b>\$29,891,000</b>	<b>\$26,810,000</b>	<b>\$29,891,000</b>	<b>\$28,700,000</b>	<b>\$28,700,000</b>	<b>\$28,700,000</b>
<b>Bureau of Engineering and Highway Operations</b>								
Capital resurfacing and related reconstruction projects Est. Federal Funds \$72,554,500	\$445,300,000	\$49,000,000	\$49,000,000	\$49,000,000	\$49,000,000	\$49,000,000	\$49,000,000	\$49,000,000
Interstate Highway Program Various locations - Preconstruction and construction Est. Federal Funds \$132,775,070	211,550,000	11,500,000	11,500,000	8,700,000	7,200,000	8,700,000	8,700,000	8,700,000
Urban Systems Projects Est. Federal Funds \$91,673,728	61,700,000	12,000,000	12,000,000	11,200,000	7,000,000	11,200,000	11,200,000	11,200,000
Intrastate Highway Program Various projects at various locations Est. Federal Funds \$274,330,496	545,050,000	31,500,000	31,500,000	26,000,000	30,000,000	26,000,000	26,000,000	26,000,000
Soil, water supply and groundwater remediation at and/or in the vicinity of various maintenance facilities and former disposal areas	107,355,700	6,000,000	6,000,000	2,200,000	1,800,000	2,200,000	2,200,000	2,200,000

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
State bridge improvement, rehabilitation and replacement projects Est. Federal Funds \$130,289,828	1,374,600,000	20,000,000	20,000,000	18,000,000	14,000,000	18,000,000	18,000,000	18,000,000
SUB-TOTAL - Bureau of Engineering and Highway Operations	\$2,745,555,700	\$130,000,000	\$130,000,000	\$115,100,000	\$109,000,000	\$115,100,000	\$115,100,000	\$115,100,000
Bureau of Aviation and Ports								
Reconstruction and improvements to the warehouse and State Pier, New London, including site improvements and improvements to ferry slips	\$17,816,000	\$16,000,000	\$8,300,000	\$16,000,000	\$8,300,000	\$5,000,000	\$3,000,000	\$3,000,000
Development and improvement of general aviation airport facilities including grants-in-aid to municipal airports (excluding Bradley International Airport)	27,214,000	1,200,000	2,000,000	1,200,000	2,000,000	1,200,000	1,200,000	1,200,000
Est. Federal Funds \$4,565,000								
Est. Other Funds \$133,334								
SUB-TOTAL - Bureau of Aviation and Ports	\$45,030,000	\$17,200,000	\$10,300,000	\$17,200,000	\$10,300,000	\$6,200,000	\$4,200,000	\$4,200,000
Bureau of Public Transportation								
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects								
Est. Federal Funds \$185,660,000	\$543,260,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000
SUB-TOTAL-Bureau of Public Transportation	\$543,260,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000
TOTAL - DEPARTMENT OF TRANSPORTATION	\$3,966,290,104	\$208,010,000	\$204,191,000	\$193,110,000	\$183,191,000	\$184,000,000	\$182,000,000	\$182,000,000

HUMAN SERVICES

Department of Social Services

Child care projects, elderly centers, shelter facilities for victims  
of domestic violence, emergency shelters and related facilities  
for the homeless, multi-purpose human resource centers and  
food distribution facilities

\$39,100,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$1,000,000 \$1,000,000 \$1,000,000

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
Grants to municipalities and state agencies for the purpose of planning, site preparation, construction, renovation or acquisition of facilities for use as child care facilities to be used primarily by the children of such municipality or state agency	5,775,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>TOTAL - Department of Social Services</b>	<b>\$44,875,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>TOTAL - HUMAN SERVICES</b>	<b>\$44,875,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

EDUCATION

Department of Education

Alterations and improvements to buildings and grounds, including new and replacement equipment, vehicles, and technology upgrades at all Regional Vocational-Technical Schools  
Total Est. Cost \$75,000,000

Grants-in-aid to municipalities, regional school districts, and regional education service centers for local school construction, rehabilitation and improvement projects - Interest only

Grants-in-aid to municipalities, regional school districts, and regional education service centers for local school construction, rehabilitation and improvement projects - Principal and current payments only

Grants-in-aid to assist local and regional school districts and regional educational service centers in developing and expanding the use of educational technology including telecommunications established pursuant to section 10-4h of the general statutes, including at least \$4 million for Bridgeport, Hartford, New Haven and Waterbury

Grants-in-aid to assist targeted local and regional school districts for alterations, repairs, and improvements to buildings and

\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
1,259,200,000	61,000,000	61,000,000	61,000,000	61,000,000	61,000,000	50,800,000	46,300,000	41,900,000
303,460,000	363,000,000	339,000,000	353,000,000	339,000,000	390,800,000	342,800,000	334,700,000	334,700,000
30,399,969	10,000,000	10,000,000	0	0	10,000,000	10,000,000	10,000,000	10,000,000

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
<i>grounds</i>								
Total Est. Cost \$125,000,000	12,500,000	25,000,000	25,000,000	12,500,000	12,500,000	12,500,000	12,500,000	25,000,000
<b>TOTAL - Department of Education</b>	<b>\$1,620,559,969</b>	<b>\$474,000,000</b>	<b>\$450,000,000</b>	<b>\$441,500,000</b>	<b>\$427,500,000</b>	<b>\$479,100,000</b>	<b>\$425,600,000</b>	<b>\$426,600,000</b>
<i>(2) The recommended amounts include funds to finance the State's share of the cost of principal and interest payments on bonds issued for the costs of local school construction projects, and to finance the State's share of the cost of new projects on a current basis.</i>								
<b>State Library</b>								
<i>Grants-in-aid for public libraries for construction, renovations, expansions, energy conservation, and handicapped accessibility</i>	\$25,747,182	\$5,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
<i>Connecticut Arts Endowment Fund for 501(c)(3) tax-exempt non-profit organizations to be matched with private contributions</i>	7,000,000	5,000,000	5,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>TOTAL - State Library</b>	<b>\$32,747,182</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>
<b>University of Connecticut</b>								
<i>Various projects - UConn 2000</i>	\$386,877,065	\$0	\$0	\$130,000,000	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000
<b>TOTAL - University of Connecticut</b>	<b>\$386,877,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000,000</b>	<b>\$100,000,000</b>	<b>\$100,000,000</b>	<b>\$100,000,000</b>	<b>\$100,000,000</b>
<b>University of Connecticut Health Center</b>								
<i>Projects included in the Governor's Recommended Budget may be subject to the Certificate of Need Approval by the Office of Health Care Access in accordance with the provisions of Chapter 368c of the General Statutes, as amended.</i>								
<i>New and replacement instruction, research and/or laboratory equipment</i>								
Total Est. Cost \$22,750,000	\$11,750,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
<i>Alterations and improvements to buildings and grounds including utilities, roads and code compliance projects</i>								

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
Total Est. Cost \$21,400,000	11,400,000	2,000,000	2,000,000	0	0	2,600,000	2,600,000	2,600,000
Development of additional area for the library and related improvements	924,000	850,000	0	850,000	0	0	0	0
Alterations and improvements for academic and research programs	5,513,700	1,000,000	4,000,000	0	0	2,000,000	2,000,000	2,000,000
Total Est. Cost \$22,513,700								
Information systems improvements and modifications including infrastructure improvements	7,500,000	3,396,389	3,550,598	0	0	2,000,000	2,000,000	2,000,000
Total Est. Cost \$19,298,504								
Institutional technical upgrades	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
TOTAL - University of Connecticut Health Center	\$37,087,700	\$10,646,389	\$12,950,598	\$4,250,000	\$3,400,000	\$10,000,000	\$10,000,000	\$10,000,000
<b><u>REGIONAL COMMUNITY-TECHNICAL COLLEGES</u></b>								
<i>All Community - Technical Colleges</i>								
New and replacement instruction, research and/or laboratory equipment	\$27,140,000	\$0	\$3,295,947	\$0	\$3,295,947	\$6,420,000	\$6,420,000	\$6,420,000
Total Est. Cost \$66,500,000								
Alterations, renovations and improvements to facilities including fire, safety, energy conservation and code compliance	9,000,000	2,500,000	4,000,000	2,500,000	4,000,000	0	0	0
Total Est. Cost \$42,885,130								
System Technology Initiative	0	0	0	0	0	2,152,523	3,000,000	3,000,000
Equipment and deferred maintenance	0	0	0	0	0	4,000,000	5,000,000	5,000,000
<i>Naugatuck Valley Community- Technical College</i>								
Reconstruction of roof and exterior walls, including plaza deck and other related improvements	316,000	4,124,273	0	4,124,273	0	0	0	0



Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
Development of a Technology Instruction Facility Total Est. Cost \$30,380,948	0	0	0	0	0	28,455,948	0	0
<i>Manchester Community-Technical College</i>								
Replacement of temporary buildings in accordance with campus master plan-Phase II	27,100,000	33,885,500	0	33,885,500	0	0	0	0
<i>Middlesex Community-Technical College</i>								
Land Acquisition	0	0	0	0	0	190,000	0	0
<i>Norwalk Community-Technical College</i>								
Alterations and improvements to buildings and grounds in accordance with the campus master plan	9,035,930	0	6,464,070	0	6,464,070	0	0	0
<i>Three Rivers Community-Technical College</i>								
Acquisition of land, renovations to existing buildings and additional facilities for a consolidated campus in accordance with campus master plan	3,000,000	1,200,000	53,014,683	1,200,000	53,014,683	0	0	0
<i>Equipment</i>								
	0	0	0	0	0	4,000,000	0	0
<i>Northwestern Community-Technical College</i>								
Development of new library, classrooms and related space, replacement of temporary buildings and renovations to existing space, including land acquisition	940,000	5,477,000	0	5,477,000	0	0	0	0
<i>Master Planning Development</i>								
	0	0	0	0	0	8,253,000	0	0
<i>Tunxis Community-Technical College</i>								
Alterations and improvements to buildings and grounds in								

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
accordance with the campus master plan	0	0	2,000,000	0	2,000,000	0	0	0
Site Development, Facilities Improvements	0	0	0	0	0	2,925,000	0	0
Gateway Community-Technical College								
Alterations and improvements to buildings and grounds in accordance with the campus master plan	520,000	0	2,880,000	0	2,880,000	14,161,790	37,540,310	0
Total Est. Cost \$52,222,100								
Quinnebaug Valley Community-Technical College								
Master Plan Development	0	0	0	0	0	0	725,000	7,855,000
Total Est. Cost \$0,580,000								
Total - Regional Community-Technical Colleges	\$77,051,930	\$47,186,773	\$71,654,700	\$47,186,773	\$71,654,700	\$70,559,261	\$52,685,310	\$22,275,000
<b><u>CONNECTICUT STATE UNIVERSITY SYSTEM</u></b>								
All Universities								
New and replacement instruction, research, laboratory, and physical plant and administrative equipment	\$24,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Land acquisition and related development costs	800,000	1,000,000	1,000,000	1,000,000	1,000,000	1,138,800	1,000,000	1,000,000
Total Est. Cost \$5,000,000								
Central Connecticut State University								
Development of an energy center to replace the existing power plant including the demolition and removal of old equipment and structures, modifications to existing power house and installation of underground utility tunnel system 21,000 sq. ft.	1,152,500	0	10,147,500	0	10,147,500	0	0	0
Parking lot improvements and additions at Burnit Library, Weite Hall and the Student Center, including lighting and a new ramp								

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
connecting North parking garage and Grasso Boulevard	194,000	2,275,000	0	2,275,000	0	0	0	0
Alterations and improvements to buildings and grounds in accordance with the master plan								
Total Est. Cost \$11,678,050	5,918,050	3,660,000	525,000	3,660,000	525,000	525,000	525,000	525,000
Various site improvements associated with the closure of Wells St, installation of tunnels and upgrade of utilities, including the primary electrical system, steam and condensate lines, chilled water lines and communication lines								
Total Est. Cost \$16,828,500	2,695,000	7,696,000	0	7,696,000	0	6,237,500	0	0
Renovations and improvements to Copernicus Hall, including heating, ventilating and air conditioning system and code renovations 28,400 sq. ft.	840,000	0	8,755,000	0	8,755,000	0	0	0
Renovate Kaiser Hall	0	0	0	0	0	5,675,000	0	0
Total Est. Cost \$6,297,000								
Renovate DiLoreto Hall	0	0	0	0	0	0	6,045,000	0
Total Est. Cost \$6,676,000								
Renovate Davidson Hall	0	0	0	0	0	754,000	0	5,691,000
Total Est. Cost \$6,445,000								
Maintenance Support Buildings and Grounds	0	0	0	0	0	98,000	1,570,000	0
Total Est. Cost \$1,668,000								
Renovate Marcus White Hall	0	0	0	0	0	0	748,000	0
Total Est. Cost \$6,390,000								
Arute Field - Site Improvements	0	0	0	0	0	0	631,000	8,587,000
Total Est. Cost \$9,218,000								
Renovate Henry Barnard Hall	0	0	0	0	0	0	0	554,000
Total Est. Cost \$5,307,000								

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
<b>Eastern Connecticut State University</b>								
<i>Development of an Early Childhood Family Resource Center on the North Campus, 27,335 sq. ft.</i>	500,000	0	5,603,000	0	5,603,000	533,000	2,105,000	1,000,000
<i>Development of new science building including classrooms, laboratories, office and support space and site improvements 110,000 sq. ft.</i>	100,000	3,100,000	0	3,100,000	0	0	38,575,000	0
<i>Total Est. Cost \$41,775,000</i>								
<i>Development of new Fine Arts Instruction Center including 1,500 seat auditorium, art display gallery and perimeter road</i>	0	100,000	2,213,000	100,000	2,213,000	0	0	0
<i>Total Est. Cost \$34,859,000</i>								
<i>Planning Funds Only</i>								
<i>Development of new campus police station, 8,500 sq. ft.</i>	0	0	212,000	0	212,000	0	1,440,000	0
<i>Total Est. Cost \$1,652,000</i>								
<i>Alterations, renovations and improvements to facilities, including fire, safety, energy conservation and code compliance improvements</i>	4,024,000	834,000	615,000	834,000	615,000	533,000	2,105,000	1,000,000
<i>Total Est. Cost \$9,110,000</i>								
<i>Renovations and an addition of 36,000 sq. ft. to the J.E. Smith Library building for administrative office space, including parking area and access road</i>	5,351,000	2,000,000	0	2,000,000	0	0	0	0
<i>44,840 sq. ft.</i>								
<i>Construction of a greenhouse and 4,350 sq. ft. academic nursery complex</i>	0	0	0	0	0	789,500	0	0
<i>Total Est. Cost \$789,500</i>								
<i>Design and construction of Field House and outdoor facilities at the Mansfield Campus, 127,600 sq. ft.</i>	0	0	0	0	0	0	100,000	2,522,000
<i>Total Est. Cost \$2,622,000</i>								

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
Demolition of Keeler Hall Total Est. Cost \$293,000	0	0	0	0	0	0	293,000	0
Renovation of vacated science space in Goddard Hall, the Media center, the Planetarium and the New Classroom Building Total Est. Cost \$12,078,000	0	0	0	0	0	0	0	1,054,000
Design and construction of an emergency generator to be installed at the campus Sports Center facility. Total Est. Cost \$471,000	0	0	0	0	0	0	0	471,000
Renovation of the Administration/Maintenance building, 24,400 sq. ft., and a new addition of 36,300 sq. ft. Total Est. Cost \$9,042,000	0	0	0	0	0	0	0	805,000
Southern Connecticut State University								
Addition to Engleman Hall, 69,200 sq. ft., and renovations to 148,912 sq. ft. of existing space, including demolition of adjacent temporary facilities 2,225,000		37,063,000	0	37,063,000	0	0	0	0
Alterations, renovations and improvements to facilities including fire, safety, energy conservation and code compliance improvements Total Est. Cost \$9,352,000	1,176,000	2,454,500	3,201,500	2,454,500	3,201,500	860,000	800,000	860,000
Renovations and an addition to Buley Library, including site improvements Total Est. Cost \$41,316,000	150,000	3,020,000	0	3,020,000	0	0	0	38,146,000
Design and partial construction of new boiler plant and associated heating and electrical systems Total Est. Cost \$14,292,000	0	0	0	0	0	0	10,347,000	0

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
Demolish Seabury Hall Total Est. Cost \$570,000	0	0	0	0	0	0	20,000	550,000
Construction of a student services/administration building at site of Seabury Hall, 103,100 sq. ft. Total Est. Cost \$25,026,000	0	0	0	0	0	100,000	1,595,000	0
Addition to Davis Hall, 63,100 sq. ft. Total Est. Cost \$17,052,000	0	0	0	0	0	0	860,000	0
Moore Field House Addition, 86,400 sq. ft. Total Est. Cost \$22,095,000	0	0	0	0	0	0	1,540,000	0
Western Connecticut State University								
Development of new science building - 115,000 sq. ft. Total Est. Cost \$39,199,999	2,158,700	710,300	0	710,300	0	36,330,000	0	0
Alterations, renovations and improvements to facilities, including fire, safety, energy conservation and code compliance improvements Total Est. Cost \$4,928,000	1,631,000	827,000	1,005,000	827,000	1,005,000	505,000	415,000	545,000
Development of recreational fields adjacent to field house on Westside Campus	173,000	63,000	1,595,000	63,000	1,595,000	0	0	0
Addition to the Observatory at the Westside Campus 2,400 sq. ft.	0	0	464,000	0	464,000	0	0	0
Higgins Hall Renovations Total Est. Cost \$8,218,000	0	0	0	0	0	703,000	0	7,515,000
Construct new Fine and Performing Arts Center, 72,300 sq. ft. Total Est. Cost \$18,394,000	0	0	0	0	0	100,000	1,178,000	0
Westside classroom building renovation Total Est. Cost \$11,904,000	0	0	0	0	0	0	1,024,000	0

Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
White Hall Renovation Total Est. Cost \$19,789,000	0	0	0	0	0	0	0	1,550,000
Berkshire Hall Renovation Total Est. Cost \$7,434,000	0	0	0	0	0	0	0	724,000
O'Neill Center Addition, 24,500 sq. ft. Total Est. Cost \$6,527,000	0	0	0	0	0	0	0	527,000
Renovate existing administration building Total Est. Cost \$9,557,000	0	0	0	0	0	0	840,000	0
<b>TOTAL - Connecticut State University System</b>	\$53,288,250	\$74,892,800	\$45,335,000	\$74,892,800	\$45,335,000	\$64,881,800	\$83,756,000	\$83,626,000
<b>TOTAL - EDUCATION</b>	\$2,207,612,096	\$616,635,962	\$589,941,298	\$701,239,573	\$651,399,700	\$728,040,051	\$676,541,310	\$646,001,000

**CORRECTIONS**

**Department of Correction**

*Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities and off-sites improvements*

Total - Department of Correction	\$484,254,667	\$12,960,000	\$13,365,000	\$15,000,000	\$15,000,000	\$5,000,000	\$5,000,000	\$5,000,000
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**Department of Children and Families**

*Alterations, renovations and improvements to buildings and grounds*

Alterations, renovations and improvements to buildings and grounds	\$14,750,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$500,000	\$500,000	\$500,000
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*Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters, and permanent family residences*

Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters, and permanent family residences	13,960,000	1,250,000	1,250,000	1,250,000	1,250,000	500,000	500,000	500,000
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Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
Grants-in-aid to private non-profit mental health clinics for children for fire, safety and environmental improvements including expansion	3,849,387	250,000	250,000	250,000	250,000	250,000	250,000	250,000
<b>TOTAL - Department of Children and Families</b>	<b>\$32,559,387</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>
<b>TOTAL - CORRECTIONS</b>	<b>\$516,814,054</b>	<b>\$16,460,000</b>	<b>\$16,865,000</b>	<b>\$18,500,000</b>	<b>\$18,500,000</b>	<b>\$6,250,000</b>	<b>\$6,250,000</b>	<b>\$6,250,000</b>
<b>JUDICIAL</b>								
<b>Judicial Department</b>								
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, including American's with Disabilities Act code compliance and other code improvements and energy conservation measures	\$32,508,758	\$6,500,000	\$7,500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Purchase and installation of capital equipment	10,000,000	13,073,044	11,916,009	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Security improvements at various facilities	5,000,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Development of a Criminal Court Complex, including acquisition-250,000 sq. ft., Bridgeport	0	71,500,000	0	0	0	71,500,000	0	0
Development of a Criminal Court Complex, including acquisition-250,000 sq. ft., New Haven	2,000,000	3,000,000	66,500,000	0	0	3,000,000	66,500,000	0
Development of Juvenile Matters and Detention Center, including courtrooms, offices, classrooms and site acquisition-50,000 sq. ft., New London	0	1,000,000	12,300,000	0	0	1,000,000	12,300,000	0
Development of courthouse facility, including land acquisition and parking for 308 cars-150,000 sq. ft., Litchfield	4,000,000	39,500,000	0	39,500,000	0	0	0	0
Alterations, renovations and improvements to the courthouse located at 7 Kendrick Avenue, Waterbury for use as a superior court for juvenile matters and juvenile probation	1,000,000	7,700,000	0	0	0	1,000,000	7,700,000	0



Project or Program by Agency	Prior Authorization	Request FY 2000	Request FY 2001	Recommended FY 2000	Recommended FY 2001	Estimated FY 2002	Estimated FY 2003	Estimated FY 2004
TOTAL - Judicial Department	\$54,508,758	\$142,773,044	\$98,716,009	\$50,000,000	\$10,500,000	\$87,000,000	\$97,000,000	\$10,500,000
TOTAL - JUDICIAL	\$54,508,758	\$142,773,044	\$98,716,009	\$50,000,000	\$10,500,000	\$87,000,000	\$97,000,000	\$10,500,000
<b>NON-FUNCTIONAL</b>								
Connecticut Public Broadcasting, Inc.								
<i>Expansion and improvement of all production facilities and transmission systems, including all equipment and related technical upgrades necessary to convert to digital television broadcasting</i>								
	\$ 9,830,000	\$ 3,000,000	\$ 3,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL - Connecticut Public Broadcasting, Inc.	\$9,830,000	\$3,000,000	\$3,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL - NON-FUNCTIONAL	\$9,830,000	\$3,000,000	\$3,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
General Obligation Bonds	\$6,232,393,085	\$1,339,057,346	\$1,200,913,361	\$1,157,364,648	\$992,640,700	\$1,124,440,061	\$1,082,941,310	\$960,901,000
Revenue Bonds	867,900,000	68,000,000	190,900,000	68,000,000	100,000,000	100,000,000	100,000,000	100,000,000
Special Tax Obligation Bonds	3,966,290,104	208,010,000	204,191,000	193,110,000	183,191,000	184,000,000	182,000,000	182,000,000
TOTAL	\$11,066,583,189	\$1,615,067,346	\$1,596,004,361	\$1,418,474,648	\$1,275,831,700	\$1,408,440,061	\$1,364,941,310	\$1,242,901,000