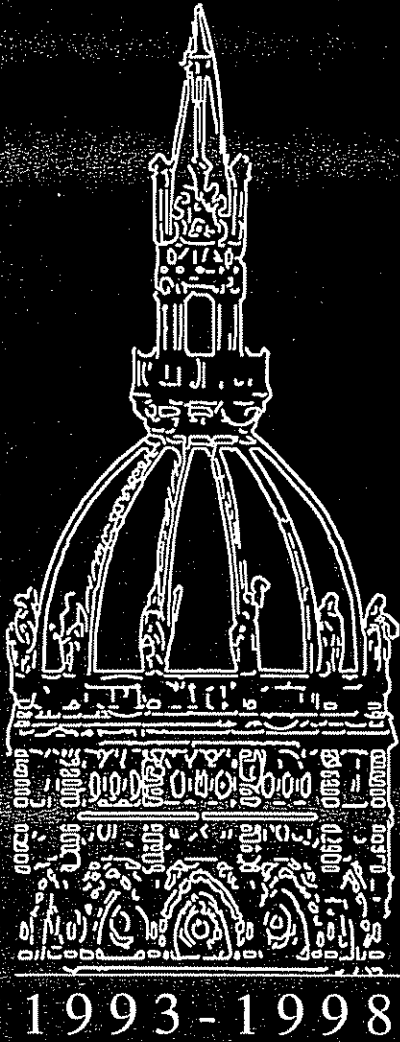


Governor

Lowell P. Weicker Jr.



Recommended
STATEWIDE
CAPITAL &
FACILITY PLAN

State of

C O N N E C T I C U T

STATE OF CONNECTICUT
Lowell P. Weicker Jr. Governor

State Capital and Facility Plan
1993-1998

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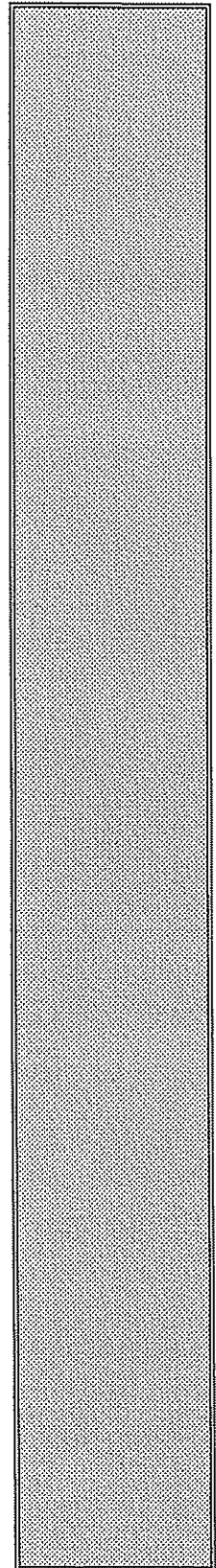


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Introduction

This Plan presents the State's capital and facility requests and recommendations in a reporting structure that focuses on the programmatic and capital responses of agencies to the Governor's priority goals:

- ⇒ to stimulate Connecticut's economy
- ⇒ to increase access to health care and promote preventive health care, particularly for children
- ⇒ to promote voluntary racial, ethnic, and economic integration across school districts
- ⇒ to enhance early childhood education and intervention services
- ⇒ to address urban problems.
- ⇒ to preserve the environment

The emphasis of the **1993-1998 State Capital and Facility Plan** continues a shift begun last year to move from a compendium of individual short-term agency needs to a plan that better integrates long term agency programs in a manner consistent with overall State priorities. Last year's report represented the first step in this shift: presenting capital requests and recommendations in a framework of infrastructure requirements that met the Governor's goals.

The need for capital spending will continue to grow to meet development and expansion requirements. The State must find a way to increase revenues to meet these growth demands or implement ways to reduce future infrastructure demands. This continuing need for future infrastructure spending can be reduced if growth occurs in more efficient, directed ways--ways that recognize the influence capital development has on the direction future development takes.

The State's response to this need for a resource management guide to direct development in an economic and environmentally discerning manner was the adoption of the **Conservation and Development Policies Plan for Connecticut (C&D Plan)**. The C&D Plan promotes balanced growth in Connecticut with an emphasis on rehabilitating and strengthening the State's urban areas while preserving sensitive environmental resources.

The **1993-1998 State Capital and Facility Plan** therefore presents the Governor's capital and facility recommendations in the framework of policy direction set out in the Governor's biennial operating budget and the C&D Plan. This incorporation of the policy goals of the C&D Plan into the discussion of the State's capital and facility recommendations allows the reader a better understanding of the economic and environmental significance associated with the State's capital and facility decisions. This refocusing of emphasis of the Plan represents the next step towards better integrating the State's program objectives in a manner consistent with broad State priorities.

The **1993-1998 State Capital and Facility Plan** is presented in three narrative sections:

- ⇒ **Section 1: Summary of Requests and Recommendations** contains a brief overview of the capital and facility-related requests and recommendations and summarizes the State's owned and leased space requirements.
- ⇒ **Section 2: Facility and Space Management** includes a discussion of issues and State actions which affect the State's facility infrastructure and the management of the State's operational space. Progress towards meeting the State's space management goals is discussed.

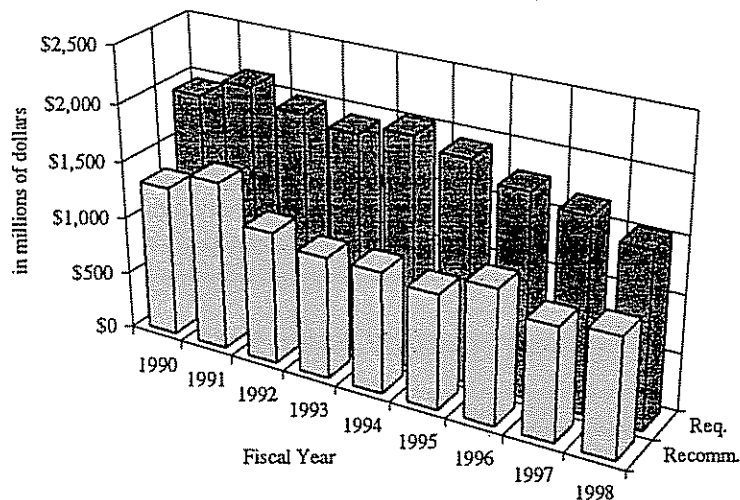
⇒**Section 3: Capital Goals and Recommendations** includes a discussion of the relationship of the Governor's capital budget recommendations to the policy goals of the C&D Plan. Discussion focuses on the broad categories of transportation, housing, economic development and environmental quality.

Agency lease requests and recommendations may be found in **Appendix A**. Agency capital requests for the 94-95 biennium and recommendations for the five years of the plan may be found in **Appendix B**.

Summary of Requests and Recommendations

Agency requests for capital funds have remained steady since FY 1990 at around \$2 billion annually. As can be seen from the chart below, agency requests for the five year plan period decrease from this level each year to a 1998 request for capital amounting to \$1.5 billion.

FY 90 through FY 98 Capital Requests and Recommendations



The capital budget includes obligations to several categories of bonding: general obligation, self-liquidating, revenue and special tax obligation bonds which fund transportation projects. The general obligation and self-liquidating bond accounts are subject to the statutory debt limit established pursuant to Section 3-21 of the General Statutes, as amended.

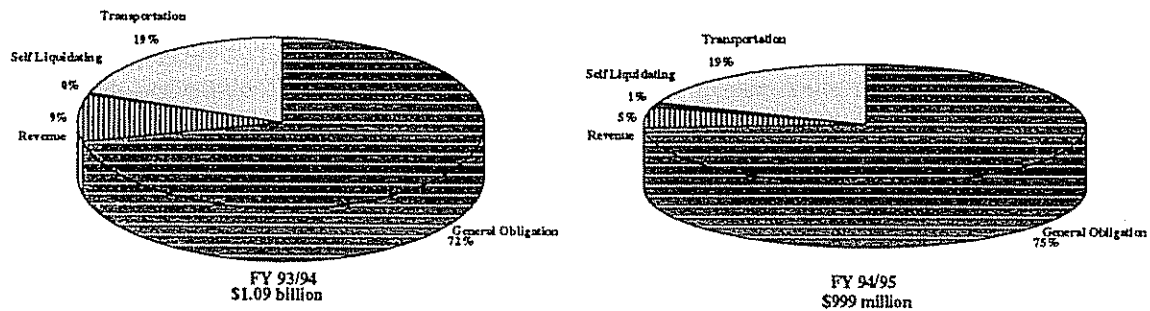
The FY 93/94 and 94/95 biennial budget recommends total new authorizations from all capital funds of \$1.06 billion and \$999 million, respectively and reductions/cancellations of prior authorizations in the FY 93/94 budget totalling \$61.332 million for a net 93/94 authorization level of \$999 million. Of net authorizations for the biennium, \$1.49 billion represents the general obligation and self-liquidating bond funds which are subject to the statutory debt limit.

A fiscally conservative approach has resulted in a restructuring of the projects funded out of the transportation special tax obligation bonds. The Department of Transportation's ten year improvement program has resulted in significant improvements in the State's transportation infrastructure. However, the capital investment has not been without its costs; debt service has grown from \$118 million at the beginning of the program to over \$317.5 million this year.¹ This significant drain from the working capital available for future transportation programs has resulted in a reevaluation of what can be realistically accomplished in the next ten years. Net recommendations for authorizations from this fund total approximately \$363 million for fiscal years 93/94 and 94/95.

¹Connecticut Department of Transportation Master Transportation Plan 1993

As can be seen from the following chart, the majority of the capital funding recommendations continue to be supported by General Obligation bonds of the State.

FY 93/94 and FY 94/95 Capital Recommendations by Type of Bond Financing



Capital recommendations for FY 93/94 and 94/95 for facility related projects account for 28% and 24%, respectively, of total recommendations. As can be seen from the table below, agency capital facility project requests continue to exceed the State's ability to finance. For this reason, projects and programs recommended in this plan are limited to those that help maintain and upgrade existing facilities, support ongoing programs and respond to priority programmatic needs as identified by the Governor.

Five Year Facility Capital Projects

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
Requests	\$723,095,292	\$499,721,195	\$448,038,422	\$279,212,705	\$151,572,905
Recommend	\$303,309,100	\$233,729,000	\$313,077,986	\$276,240,129	\$265,437,500

Lease space as a percentage of all space occupied has increased slightly overall from 6.7% to 7.6% in the last decade. However, in the past year, the amount of leased space has decreased from 3.48 million square feet to 3.34 million square feet. With implementation of the Office Development Program, it is expected that the percentage of leased space will continue to decrease over the next five years. The table below shows the owned and leased space occupied by state agencies for the period 1988 through current usage.

Owned and Leased Space 1988 -- 1993

(in millions of square feet)

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Leased	3.078	3.406	3.457	3.428	3.485	3.342
Owned	41.395	41.622	40.702	41.584	42.192	42.902

Facility and Space Management

Several initiatives have been undertaken in the area of facility and space management that will influence the way the State's facility and space changes occur in response to long-term policy objectives.

Bureau of Real Property Management--The Bureau of Real Property Management was established within the Office of Policy and Management through legislative action. The State has made significant investments in facilities to meet agency program needs. Changing program requirements have led to new facility needs and the opportunity to analyze real assets in a non-traditional manner. The Bureau was established as a means to look at the State's property assets in a broader context--one that goes beyond agency-specific program needs and includes a wider range of options consistent with statewide policy.

Major responsibilities of the Bureau are to assess the current inventory of state property, to facilitate long range planning activities to determine the continuing need for and most appropriate use of existing facilities, and to evaluate the need and cost benefits relative to the development of new and proposed facilities.

Governor's Committee on Large Campus Facilities--Governor Weicker's Subcommittee on Large Campus Facilities was established in 1992 to address the efficient use of the State's major institutions managed by the Departments of Children and Youth Services, Mental Health and Mental Retardation. The Bureau of Real Property Management is to take the lead in facilitating the development of a long-range planning process that will identify facility needs based on the agencies' programmatic requirements.

As staff to the Committee, the Bureau of Real Property Management has been working with the agencies involved to maximize the use of the facilities they control through an evaluation of their facility needs, identification of alternative uses or state agency users for unused or underutilized facilities, and identification of potential state surplus property.

An interagency planning process has been initiated which evaluates the relationship of long range programmatic plans to existing facilities and the financial impact on the operating and capital budget of implementing alternative facility use plans.

Reorganization of Health and Human Services Agencies and Uniform State Service Regions--Special Act 92-20 merges the programs of twelve health and human services agencies into four agencies. The four new agencies are the Department of Social Services, Department of Public Health and Addiction Services, Department of Developmental and Rehabilitative Services and the Department of Children and Families.

The Act calls for the development of not more than six uniform regional service delivery areas for the four new health and human service agencies. It also sets a goal of decentralizing the service delivery operations of each of these agencies to provide as much autonomy as possible to agency regional offices. In addition, the six uniform regional service delivery areas will be coordinated with those of other state agencies, i.e., Department of Transportation, that provide services closely linked with the health and human services agencies that are being reorganized.

Implementation of the standardized regions for the reorganized agencies will occur over the course of the next three years. Physical consolidation of the agencies will require major facility and space changes during implementation of the reorganization both in terms of regional offices and central offices.

Office Development Program--Capital funding in the amount of \$156 million has been recommended for the State's Office Development Program through FY 95. Continued implementation of the program

over the course of the next five years will significantly reduce the State's reliance on leased office facilities, particularly in the Capitol area, in meeting state agency office needs. Additionally, this program provides for the development of region-based State owned facilities to consolidate and replace existing offices. Through a combination of acquisition of existing buildings, limited new construction and renovation of existing State owned facilities, the State will move toward achieving the following goals:

- ⇒ consolidating separate agency units from multiple building locations (whether leased or State owned) into one building;
- ⇒ replacing leased space with State owned space thereby minimizing the State's exposure to unpredictable cost escalation from long term real estate market fluctuations which can drive up the State's operating budget over the long term;
- ⇒ centralizing key general administrative agencies in the Capitol area; and
- ⇒ facilitating regional placement and co-location of human service delivery agencies to enhance accessibility to service population centers and promote coordinated service delivery by these agencies.

In light of the establishment of uniform State service regions and reorganization of State government, the State's Office Development Program will be called upon to respond to a significant number of changing facility needs, with particular emphasis on the accessibility of services in key urban areas.

The need for the Office Development Program has been demonstrated in a number of studies conducted over the years. The program is the State's primary means to implement the space management goals outlined in the Capital and Facility Plan. The Department of Public Works has primary responsibility for implementing the Office Development Program; policy direction and oversight are provided by the Office of Policy and Management.

Space Management Goals:

To ensure that the State's space utilization and management decisions are made with the view of improving the efficiency and effectiveness of State government, the State Capital and Facility Plan establishes a number of goals to be considered whenever space utilization and space management decisions are made. The 15 space management goals and policies identified below are guided by four overriding principles: (1) cost efficiency; (2) quality of service delivery, (3) preserving the State's infrastructure, and (4) the need to provide a comfortable and space-efficient working environment for State employees.

Goal 1: Maximum Utilization of Limited State Resources for State Office and Facility Projects

Policy: All space acquisition or utilization decisions shall be for office or facility projects that are the most economical, efficient or of the highest priority.

Reorganization of State government and the establishment of uniform State service regions for State health and human service agencies will combine with the State's Office Development Program capital authorization to change the physical aspects of provision of service delivery of health and human service programs. Human service reorganization is being undertaken with the efficient and practical delivery of service as the primary purpose. The final delineation of uniform districts will be considered in the siting of regional offices in order to support the district structure and human services reorganization.

Goal 2: Reduction of Dependency on Leased Facilities

Policy: State efforts shall be directed toward reducing reliance on leased offices and facilities by discontinuing leases where feasible, limiting the use of leased property to interim needs and replacing leases with State-owned facilities as soon as it is economically feasible.

While the State's recent economic climate has placed crippling burdens on business and government alike, the accompanying weak real estate market has provided the State with unprecedented opportunities to purchase properties at reasonable prices and to negotiate favorable lease arrangements. The State's Office Development Fund will, over the next five years, result in approximately 1.2 million square feet of State-owned space being added to the State's inventory. While not all of this space will house agencies currently located in leased facilities, a significant number of leases will be discontinued and agencies consolidated in the newly acquired State facilities. The projected addition of 1.2 million square feet will permit the State to reduce its leased inventory by nearly 733,000 square feet. Further, the State will be able to avoid the leasing of nearly 52,000 square feet required for expansion needs.

In addition to benefits in the purchase of real estate, the current market has provided the State with considerable leverage in negotiating leasing opportunities. Where existing leases meet specialized needs or are particularly suited to the agencies in residence, favorable long-term leases have been negotiated. While the State's long term objective is to move from leased to State owned space, that move must be made with the State's programmatic needs and economic realities driving the transition.

Goal 3: Efficient Space Utilization

Policy: Offices and facilities acquired by the State shall be space-efficient. Efforts shall be made to maximize present space use, eliminate inefficiencies where they exist, and where feasible vacate space that cannot be made space-efficient. Space standards shall be used as a guide in determining efficient space use.

Standards for efficient space utilization are applied by the Department of Public Works when lease proposals are advertised and when agencies are moved within State-owned space. The "Manual of Space Standards and Methods for Determining State Agency Facility Needs" standardizes the methods of determining space needs.

The Department of Public Works has developed standards for the utilization of system furniture in new or redesigned state facilities. This use of efficient furniture organization results in the need for less space per person than would be required with conventional office furniture.

Implementation of the Office Development Program will result in shifts of agencies from inefficient space into space that meets the State's space standards and encourages efficient program operation. It is estimated that some of the agencies participating in the Office Development Program will require an additional 52,000 square feet to meet expansion needs. Acquisition of space under the Office Development Program to meet this need will avoid additional leases. The program will also result in the replacement of roughly 350,000 square feet of current State owned space that does not meet the State's space goals.

Considerable effort is underway as part of the reorganization of the State's human service agencies in planning for the facilities to house the new super-agencies. The space standards, as applied to the

specialized services required in the reorganized agencies, will consider and make allowance for adequate confidential space and for shared common areas that will improve the efficiency of the services provided.

Goal 4: Life-Cycle Cost Efficiency in State Facilities

Policy: The only facilities to be considered by the State for long-term use shall be those determined to be cost efficient, or potentially cost efficient during the expected useful life of the facilities.

Goal 5: Energy Efficiency in State Facilities

Policy: Only offices and facilities that are energy efficient or are capable economically of being made energy efficient shall be considered for construction or acquisition by the State in either lease or capital programs. Existing State-leased or State-owned facilities shall be maintained so as to conserve energy. Those facilities determined to be energy inefficient and not capable of being made energy efficient at reasonable cost, shall be planned for gradual vacating, sale or replacement with energy efficient facilities.

Both Goals 4 and 5 address the State's intention to direct our limited capital and operating resources to facilities that use those resources as efficiently as possible. The State's energy policy places the expectation of energy efficiency on residential, commercial and industrial customers; the State can do no less in its own practices. CGS Section 16a-38 requires and CGS Section 4b-23(e)(3) articulates the requirements of a life-cycle cost analysis of newly constructed state buildings. The basic purpose is to evaluate the long-term costs of the energy requirements in addition to the initial capital costs.

The State Building Code has adopted stringent energy standards that will significantly improve the energy efficiency of new and substantially renovated state buildings. The State has adopted the latest industry recognized ASHRAE and BOCA standards as the energy performance standard goals for all State architectural and engineering contractors.

Public Act 91-6 (June Special Session) establishes a cost sharing program between the State of Connecticut and the State's major electric utilities. The program will result in a significant number of electric saving capital improvements in State facilities. It is expected that this cost sharing program will result in \$5.2 million dollars in utility costs being saved by the State over the four years of the program.² This four year program for implementation will be shared equally by the State and the utilities in the amount of \$4.4 million each.

As an example of the benefits of participating in this program, conservation measures implemented at Southern Connecticut State University in 1992 at a cost of \$386,000 (\$193,000 State share) will produce annual savings of \$115,000. This is a 1.67 year payback on the State's investment.

Goal 6: Reuse of Unused and Underutilized State Land and Facilities

Policy: A current inventory shall be maintained of all unused and underutilized State-owned properties. Identified land and structures shall be evaluated to determine opportunities for and constraints to effective reuse. All new space requests

²Northeast Utilities, Conservation and Load Management Section

shall be compared with such facility analysis to determine the feasibility of reuse prior to consideration of new leasing or capital construction.

Governor Weicker's Subcommittee on Large Campus Facilities was established in 1992 to address the efficient use of the State's large campus facilities within the Departments of Children and Youth Services, Mental Health and Mental Retardation. A primary responsibility of the Bureau of Real Property Management is to take the lead in facilitating the development of a long-range planning process that will identify the agencies' programmatic requirements and relationship to facility needs. Buildings identified as superfluous to the agency's needs will be available for utilization by programs compatible with the campus' overall stated purpose.

The planning process developed will likely be patterned on the activities undertaken by the Mansfield Training School Task Force when the Department of Mental Retardation began phasing out its presence at Mansfield Training School. The Task Force was organized to develop new uses for the campus. It was composed of representatives of those state agencies that had or wanted to have a presence on the campus, the Town of Mansfield, and members of the General Assembly; the Office of Policy and Management acted as facilitator. The Task Force was charged with developing a reuse plan for Mansfield that would lead to the highest and best use of the property in view of the rapidly decreasing use of Mansfield by the Department of Mental Retardation. As a result of years of deliberation and negotiation, the master plan for reuse of Mansfield recommends mixed uses of the campus land, including a core campus of agricultural or conservation use, utilization of more than 80 existing buildings by the University of Connecticut, the Town of Mansfield, and others, construction of mixed income housing and congregate care facilities for the elderly, cluster housing and commercial space. Some of these uses are in place, others are being planned for.

Goal 7: Least-Cost Financing of State Facilities

Policy: When making decisions whether to lease facilities or build new facilities, alternative financing and leasing arrangements should be considered when the impact would be to reduce the financing costs for public agencies.

Constant attention should be given to advantages or appropriateness of fulfilling a space need with State-owned versus leased facilities. To meet least-cost objectives, all methods of funding should be evaluated fully in order to utilize the most favorable funding mechanism. In this process, assurance should be given that consideration has been paid to alternative or innovative methods of funding or the timing of the project to reflect market costs and conditions in order to minimize the project costs.

Goal 8: Effective Management of the Development of the Capitol Center District

Policy: All space utilization and management decisions affecting the Capitol Center District shall be made in a manner responsive to the legislative mandate concerning the development of the District and to the specific central government location requirements of appropriate State agencies. All such development shall responsibly enhance the image of the District as the seat of the State Government.

A plan for the Capitol Center District in Hartford was completed in 1969 and is the basis for the policy of locating key government office functions in the Capitol area. As stated in the 1991-1996 State Facility Plan, a main goal of the current plans for the Capitol Center District is to expand the supply of State-

owned office facilities and to rehabilitate or replace existing State-owned facilities. Additional funding for the Office Development Program has been recommended for fiscal years 1994 and 1995 through the capital budget in the amount of \$90,700,000. Of the 1.2 million square feet planned for acquisition or construction over the five years of the program, approximately 70% will be within the Capitol Center District. While the majority of the space will be utilized for agencies currently located in leased facilities, in some instances agencies in existing State-owned buildings will be relocated to facilities that better meet the State's goal of comfortable and space-efficient work environments for State employees.

Goal 9: Coordinate Service Delivery Systems and Appropriate Centralization of Services

Policy: Space utilization and management decisions shall be made, when feasible, which best coordinate or centralize the delivery of services. Co-location of agencies (or similar means) shall be undertaken to effectuate maximum accessibility to the public, avoid unnecessary duplication of available resources, and maximize utilization of available resources.

Special Act 92-20 calls for the merger of the programs of twelve health and human service agencies into four agencies. Provisions of Section 4-27b require that human services are to be provided wherever feasible through co-located sites. The physical consolidation of the twelve health and human service agencies will formalize and improve the co-location of related human service functions and provide the public with an efficient vehicle for service delivery. The Office Development Program will facilitate the co-location of human service agencies through the development of district offices.

Goal 10: Consolidate Central Administrative Office Facilities into Single Central Locations

Policy: If agencies occupy multiple locations, encourage the location of agency central administrative offices into single locations.

There is recognition among State agencies that the most efficient mechanism for administrative efficiency is through central office consolidation. A significant percentage of the State's use of office space is for the central administrative functions of agencies and is centered in the Capitol area in Hartford. The implementation, over the next five years, of the Office Development Program will allow thirteen Capitol District agencies to consolidate their central administrative functions.

Goal 11: Urban Neighborhood Revitalization and Support

Policy: All decisions affecting State facilities or potential State facilities shall consider whether the effect of decisions will be in support of the State's urban areas or their revitalization in accordance with Executive Order No. 2 and CGS Section 4-66b.

Governor Weicker has made the revitalization of the State's urban areas a priority goal for his Administration. Budgetary commitments to the Urban Act Fund have risen during his tenure, the establishment of the Governor's Bridgeport Office will bring a much needed boost both real and symbolic to Bridgeport's challenged economy, and the continuing commitment of the multi-agency efforts of the urban initiative reflects the State's recognition that the future economic strength of Connecticut is dependent on strong urban centers. Funding recommendations within the Urban Act have been made in the amount of \$17.5 million for FY 94 and \$21.5 million for FY 95. C.G.S. Section 4-66b requires that a Capital Development Impact Statement (CDIS) be completed for all planned or requested capital projects

or programs. The CDIS was revised in 1992 to emphasize the importance of directing capital funds to urban areas whenever possible.

Goal 12: Cooperative Use and Historic Preservation of State Buildings

Policy: Encourage State use of buildings with historic, architectural or cultural significance. Encourage the commercial, cultural, educational and recreational use of public buildings by the general public.

The State Policies Plan for the Conservation and Development of Connecticut (C&D Plan) establishes policies for both use and preservation of historic resources. Through review and approval of State funded development programs, the historic, architectural and cultural significance of affected buildings are explicitly considered and preserved in accordance with the C&D Plan and CGS Section 4-26b(m)(1) that encourages such preservation and use.

Many State facilities are considered historically significant. Preservation of the historic features of State facilities is an explicit consideration of major renovation projects. Twenty-six percent of the capital recommendations for FY 94 and FY 95 will be directed to facility related projects. Considering the age of the State's facilities, a significant portion of these funds may be expected to help preserve the State's historic structures.

Goal 13: To Provide a Safe, Comfortable, Space-Efficient Working Environment

Policy: With due consideration given to economic feasibility and fiscal constraints, efforts shall be directed toward maintaining or attaining environmental standards in State offices and facilities that will protect the health and safety of workers, enhance the professional appearance of State facilities in the eyes of the public and clientele of the State, and retain or attract high quality personnel.

As expressed in several of the goals above, the current real estate market and the implementation of the Office Development Fund and program will allow the State to enhance the working environment for its employees. Implementation of the five year plan will result in the relocation of agencies currently in State-owned as well as leased buildings. Where existing State-owned buildings fail to meet the agency's programmatic needs or suitability standards, moves to more efficient facilities are planned. The physical client consolidation of the reorganized health and human services agencies will bring service delivery to a level of efficiency higher than that which currently exists.

Goal 14: Accessibility to All State-Owned and State Leased Facilities for Disabled Persons

Policy: When leasing facilities or building new facilities, steps will be taken to ensure accessibility to all State programs by persons with disabilities. State agencies will include in their planning the requirements of Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act to assure that the goal of accessibility is reached.

The State has started a major initiative to ensure that programs and facilities are fully accessible by persons with disabilities. The Department of Mental Retardation has taken the lead role in assisting agencies, through the ADA Executive Committee. The Executive Committee represents all State agencies

and has as its goal the full compliance with all Titles of the Americans with Disabilities Act (ADA). It is likely that implementation of most physical changes to structures will be coordinated by the Department of Public Works. Capital funding for ADA related improvements through DPW's infrastructure program will supplement the funding requested and recommended for the Departments of Mental Health and Environmental Protection, the Military Department, and the Judicial Department to fulfill a commitment to meet the requirements of the Act. Additionally, all lease requests submitted to the Office of Policy and Management must indicate whether the facility is in compliance with ADA requirements. If modifications to the structure are required, the lease proposal must clearly identify which party to the lease will be responsible for implementation of the changes to bring the building in compliance with the law.

Goal 15: Utilize Private Sector Opportunities Before Expanding State Facilities

Policy: When program activities are proposed for expansion, a review should be undertaken to determine whether a program or activity might be better accommodated by the private sector before expansion takes place.

Several State agencies continue to utilize private/non-profit sector businesses to provide services that might otherwise require significant building and infrastructure commitments on the part of the State. The Department of Motor Vehicles automobile emissions testing program, and the Departments of Mental Health and Retardation through grants for residential care are examples of the State's ability to work cooperatively with the private sector.

Capital Goals and Recommendations

Governor Weicker's Priority Goals

State Policies Plan for the Conservation and Development of Connecticut

Governor Weicker has identified several priority goals for his administration in the coming biennium:

- ⇒ to stimulate Connecticut's economy
- ⇒ to increase access to health care and promote preventive health care, particularly for children
- ⇒ to promote voluntary racial, ethnic, and economic integration across school districts
- ⇒ to enhance early childhood education and intervention services
- ⇒ to address urban problems.
- ⇒ to preserve the environment

Meeting the goals outlined by the Governor is approached in various ways by agencies. Program modifications and enhancements, agency mandates and organizational restructuring are some tools used by agencies to meet the Governor's agenda. Directing operating funds to health care issues through grants to school-based health clinics or community health centers or through support of education and mitigation programs for lead based paint removal reflect the Governor's commitment to supporting health care initiatives. The State's capital investment provides one means to direct the State's available resources to projects and programs that will stimulate the economy, assist distressed communities, and preserve the environment

While the importance of committing financial resources to the State's initiatives is evident, the State recognized that policies must be implemented in an economic and environmentally discerning manner. Capital development consequences extend beyond the year in which authorizations are made; the development of infrastructure can influence the direction future expansion takes. The **Conservation and Development Policies Plan for Connecticut (C&D Plan)** establishes a yardstick by which our capital decisions may be measured for economic and environmental significance.

The C&D Plan is a statement of growth, resource management, and public investment policies. It provides a policy and planning framework for the administrative and programmatic actions and capital and operational investment decisions of the State that influence its future growth and development. Through the Plan, the State's capital and facility decisions are afforded a level of review and scrutiny that encourages prudent and appropriate capital development.

The C&D Plan promotes balancing growth in Connecticut with an emphasis on rehabilitating and strengthening the State's urban areas while conserving sensitive environmental resources. Major capital expenditures are measured against the goals defined in the C&D Plan. If followed, these goals will direct development to urban areas where existing infrastructure can support development that might otherwise strain environmentally sensitive areas outside our major cities.

The C&D Plan sets forth a number of significant policies that, when adhered to, support needed development and growth while tempering the impact on the State's existing infrastructure and environment. Extensive study has found, and practical experience has confirmed, that infrastructure needs will continue to grow to meet development and expansion requirements. State and local government, as well as the private sector must either find ways to increase revenues to meet these growth demands or implement ways to reduce future infrastructure demands. Reductions in future infrastructure demand are achievable if growth occurs in more efficient, directed ways. Full compliance with the C&D Plan would help accomplish this goal.

Economic development and growth rely on infrastructure systems that support that growth. Roads, utilities, telecommunications, schools, etc. are a major part of any successful growth scenario. The State has, through its capital funding practices, supported economic development while significantly addressing a number of major issues outlined within the C&D Plan.

CGS Section 16a-31 requires that proposed acquisition, development and/or improvements to real property, and acquisition of public transportation equipment or facilities whether direct or through grants, be reviewed for conformity to the C&D Plan. All such projects in excess of one hundred thousand dollars are subjected to varying degrees of compliance review from the time they are proposed for funding to the early design phase. A cursory examination of the broad funding proposal is made when agencies request funding authorization through their facility and capital plan submittals; a more thorough review is conducted when a project comes before the State Bond Commission. The magnitude and environmental significance of a project will determine the level of documentation required from the sponsoring agency and the level of review conducted by various state agencies, including the Office of Policy and Management.

The State has embraced the goals of the Plan of C&D. Through compliance reviews of state and federal support projects and through capital funding authorizations, development is possible in a fiscally and environmentally responsible manner. The challenge for local, regional and private development efforts is to follow the resource planning guidelines outlined in the C&D Plan. The Governor's priorities and several of the C&D Plan goals along with the 1994-1995 capital budget's responses to meeting those goals are shown below:

Governor's Priority: To stimulate Connecticut's economy
C&D Plan Goal: Promote an economy with the strength and diversity to assure meaningful employment for all who seek it.

A recognition of the close relationship between economic growth and the ancillary systems necessary to support economic development is evident in the C&D Plan policies that address this goal:

- ⇒ Maintain a diversified economy capable of developing opportunities in all industry sectors and supporting a strong manufacturing base that can compete and prosper in a global economy.
- ⇒ Ensure that economic growth is located in a manner that affords economic opportunity to people in all regions of the State and which supports the transportation and other infrastructure or open space goals of the C&D Plan.
- ⇒ Manage government responsibilities in a manner that promotes growth of economic opportunities.
- ⇒ Sustain and improve the environment for entrepreneurial success in Connecticut.
- ⇒ Increase competitiveness of Connecticut workers.

The State has supported a number of public/private partnerships through the Department of Economic Development and the State's education system that encourage entrepreneurial activity and support the enhancement of the workforce in Connecticut.

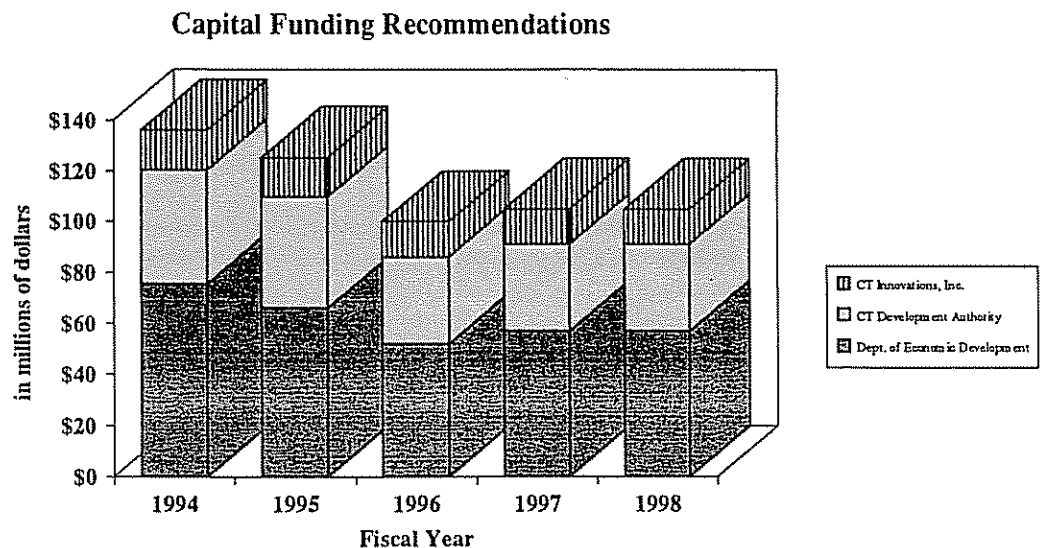
Grant and loan programs such as the Elias Howe Public College and University Grant, the Charles Goodyear Cooperative Research & Development Grant, the Innovation Development Loan Fund, and the Risk Capital Financing program are supported by state capital funds through Connecticut Innovations, Inc. (CII). Support of these programs encourages technology-based business, the creation of new high

tech companies and the development and marketing of new high tech products, and provides a vehicle for supporting the State's shift from a defense-reliant economy to one that recognizes the global move to a high technology society. Through the efforts of the Department of Economic Development, working in concert with the Connecticut Development Authority and Connecticut Innovations, Inc, financing has been directed to 342 companies, securing 30,000 jobs. Greater than \$900 million in State and private investment have been committed to putting Connecticut citizens back to work.

The State has proposed the Higher Education Enhancement Program, a \$7 million economic development partnership that the State, through CII, plans to build with its research university base, particularly the University of Connecticut. Key fields of technological expertise will be supported by government to leverage industrial participation to collectively create new products, businesses and jobs.

Coupling these financial grant and loan programs with education initiatives shows a recognition of the importance of providing a highly and well-trained workforce to fill the employment needs of our shifting economy.

The chart below depicts the capital funds committed to the various programs and initiatives of the Department of Economic Development, Connecticut Innovations, Inc. and the Connecticut Development Authority that address the State's goal for economic stimulus.



The State launched a multi-media marketing campaign in 1992 designed to inform businesses of the advantages to operating in Connecticut. The \$6 million campaign is funded by Connecticut businesses. A centerpiece of the campaign to businesses is a package of State funded capital grants and loans and tax incentives that encourage business expansion and development. A total of \$261 million has been recommended in the 94-95 biennium to fund programs of the Department of Economic Development and CT Innovations, Inc. aimed at Connecticut's business community. The CDA's Connecticut's Works Fund is using \$84 million in authorized bond funds to leverage private capital for a \$1 billion loan guarantee program; continuation of programs of this sort through the capital budget will result in a more secure economy and job market for Connecticut's workforce.

Between 1980 and 1988, 43% of all new workers in Connecticut were members of minority groups--a percentage that will likely increase in the future. The majority of these workers will come from the urban school systems. The Governor has proposed a program for racial integration of the State's schools that will include financial support in the State's capital budget. The Governor has proposed that the School Construction Grant formula program be revised in the coming years to encourage development of magnet and interdistrict schools throughout the State. This commitment to equal education for Connecticut's entire future workforce is a high priority of this Administration.

The Governor's Task Force on Technical Education and Industrial Productivity was established pursuant to Special Act No. 92-18. The task force was charged with evaluating the technical and technological education, training and retraining required to meet the workforce needs of business and industry in Connecticut. Concurrently with the work being undertaken by the task force, Public Act 92-126 established a task force to assist the Department of Higher Education and the constituent units of the State systems of higher education in developing an integrated, commonly linked higher education management information and student information system. The common requirements of the two Public Acts led to a broadening of the scope of work of the Governor's Task Force on Technical Education and Industrial Productivity to avoid duplication of effort between the two task forces.

Connecticut's continuing commitment to provide a quality education system that supports the changing and divergent needs of its workforce is strong. A recognition of the issues involved in providing a relevant and responsive technical education system coupled with a commitment on the part of the State to effecting change will prepare Connecticut's workers for the changes occurring in the world's economy.

Governor's Priority: To Address Urban Problems
C&D Plan Goal: To provide an integrated, efficient, and economical transportation system that provides mobility, convenience, and safety that meets the needs of all citizens, including transit-dependent and disabled.

While the need for an efficient transit system is evident statewide, the future of Connecticut's cities as a viable place to work will require a transportation infrastructure designed to support the workforce and businesses in our urban areas.

The positive impact of a well-designed transportation infrastructure on the multitude of social and economic problems of Connecticut's urban centers may seem insignificant. However, a considerable number of issues combine to create the human and economic pressures placed on our cities; efficient transportation can alleviate some of the less obvious and improve the cities as a place to work and live:

- Connecticut's urban centers house a majority of its low-income population. An ability to get to and from jobs within the cities as well as to jobs in surrounding communities is a paramount element in a support system for Connecticut's urban workforce;
- Overuse of Connecticut's urban center roadways leads to premature and continuous decay of the surfaces, thereby straining the financial resources of the cities. Congestion also hampers transport of goods and service personnel, producing inefficiencies and greater costs of doing business.
- Services for the disadvantaged and aged are centered in urban areas. The State's willingness to provide adequate transportation services for low-income people and specialized transportation services for the elderly and disabled in urban areas will raise the standard of living for the population most in need.
- The quality of one's life can be measured in a number of ways, including by the quality of the environment in which we live. Environmental quality can be enhanced through decreased vehicle use

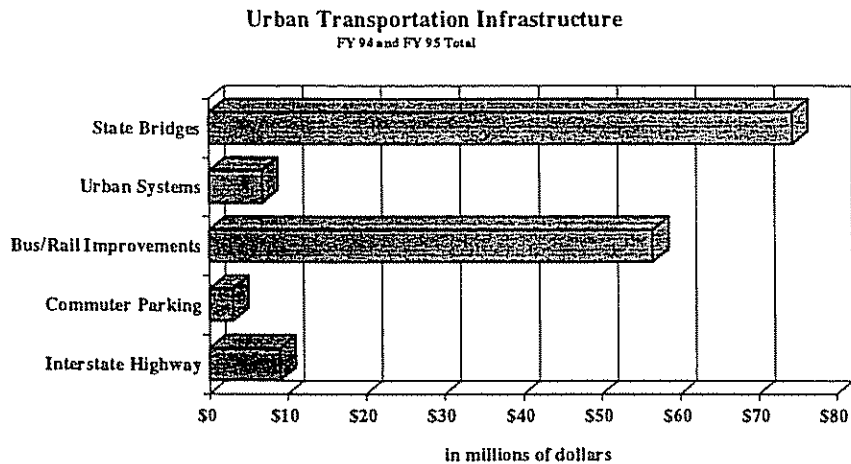
and the resultant improvement in air quality. This would be especially true in the State's urban centers where high numbers of vehicles converge in relatively small geographic areas.

The transportation policies outlined in the C&D Plan recognize the need to provide a transportation system that supports the infrastructure and economic development needs of the cities.

- ⇒ Maintain the condition of and encourage efficient use of existing transportation systems and support alternatives to single occupancy vehicle use.
- ⇒ Improve the relationship of transportation and land use decisions with particular emphasis on directing new industrial, commercial and residential development to transit accessible locations.
- ⇒ Foster and coordinate public and private transit and non-conventional approaches that serve the basic needs of all segments of the population.
- ⇒ Expand the State's integrated transportation system in accordance with available public resources, where justified, by the need for improved safety, choice of mode, mobility, and convenience.
- ⇒ Coordinate transportation, air quality, and energy planning.
- ⇒ Promote telecommunications infrastructure and services that are compatible with the State's economic and other policy goals.

The State Department of Transportation's (DOT) ten year improvement program has resulted in significant transportation improvements in the State. However, the capital investment has not been without its costs; debt service has grown from \$118 million at the beginning of the program to over \$317.5 million this year. This significant drain from the working capital available for future transportation programs has resulted in a reevaluation of what can be realistically accomplished in the next ten years. Project timetables have been extended and some large improvement projects have been placed on hold. The 1993-1998 transportation capital requirements, as requested by the DOT total \$861 million over the five years of the plan.

The State's capital contribution to transportation projects, coupled with federal funding and other matching funds will provide for an annual transportation investment program of \$600 to \$650 million. The overall transportation program will continue to place importance on improvement programs within urban areas. Capital items aimed at supporting the urban transportation infrastructure include funding of the Intrastate Program, the State Bridge Repair Program, the Bus & Rail Improvement Program,



Commuter Lots and Urban Systems Programs. Recommendations for funding for these five programs for FY 94 and 95 total \$150 million, as shown below. While not all of the funds will be allocated for projects directly supporting urban infrastructure, a significant percentage can be expected to meet those needs. The Americans with Disabilities Act will have a broad ranging impact on the public transportation system in Connecticut. The Act provides that "No individual shall be discriminated against on the basis of disability in the full and equal enjoyment of goods, services, facilities, privileges, advantages, or accommodations of any place of public accommodation..." The State operates seven fixed route transit systems that are required to come into compliance with the Act; ten additional fixed route systems are run by public transit districts.

Currently, a majority of the transit districts have some para transit services in place; however, all will need additional resources to meet the requirements of the ADA. The Department of Transportation has estimated that approximately \$2.5 million in capital equipment will be required for the first year of implementation. An additional approximately \$5.6 million is estimated to be required in fiscal years 94 and 95. Clearly the financial magnitude of the problem goes beyond what the local transit districts can absorb.

The Office of Rail, Bureau of Public Transportation at the State Department of Transportation has estimated that ADA improvements to the State's key rail stations will cost close to \$30 million through the year 2000.

A combination of various federal funding streams along with local funding will go a long way towards meeting the capital requirements of compliance; however, a commitment of capital resources on the part of the State will likely be necessary.

Governor's Priority: To Address Urban Problems
C&D Plan Goal: To establish and maintain an adequate supply of decent and affordable housing in a suitable living environment for all citizens

Connecticut's housing policies place significant priority on the expansion of housing choice and opportunity for lower income households; support of efforts to promote racial, social and economic integration and integration of persons with disabilities. The policies also support long-term affordability, promotion of long term self-sufficiency, and residents' participation in their place of residence. The majority of Connecticut's low-income housing is concentrated in the State's urban centers. This has placed a disproportionate strain on the human services offered by the towns. Giving the residents in Connecticut's housing programs a voice in locational decisions will help to reduce the burden on the State's urban centers. Connecticut's policies are articulated in the Comprehensive Housing Affordability Strategy (CHAS), developed as a result of the National Housing Act of 1990. The CHAS not only addresses the future direction of the State's housing policy for procurement of federal funds, but serves as a statewide housing needs assessment and resource allocation tool for state funds.

Forty-one percent of the \$58 million recommended for funding in FY 94 and FY 95 will be for housing projects directed at Connecticut's urban areas. The rental rehabilitation, construction and purchase programs for properties in urban areas are additional examples of the State's response to meeting the housing policy goals from the C&D Plan, listed below:

- ⇒ Provide an adequate supply of decent and affordable housing to give consumers of all races and economic classes a real choice of housing type, ownership, and location accessible to job opportunities.
- ⇒ Maintain effective statewide housing policies and programs.

- ⇒ Support efforts by municipalities to cooperate in meeting regional affordable housing needs.
- ⇒ Preserve existing residential neighborhoods and existing housing stock with an emphasis on rental housing.
- ⇒ Coordinate federal, state, municipal and private housing actions with the policies of the C&D Plan.

Governor's Priority: To Preserve the Environment

C&D Plan Goals: To effectively establish, protect, and manage sufficient high quality water supply sources, treatment facilities, and delivery systems to meet existing and future needs.

To maintain existing high quality waters. To restore and manage the waters of the state to a quality and quantity consistent with their use for water supply, water-based recreation, and for the protection and propagation of fish, shellfish, and wildlife. To protect the public health and welfare and promote economic development and agriculture.

To reduce adverse impacts on the environment and public health while achieving maximum recovery and recycling of the resources in solid waste.

To assure appropriate and prudent hazardous substance handling and the provision of critical recovery, treatment, storage, and disposal facilities needed to manage the State's hazardous wastes in a manner that protects the public health, safety, environment, and the State's economy. To assure the discovery and clean up of sites where past waste disposal activities pose a risk to public health and the environment.

To achieve and maintain a quality of air that is protective of public health and welfare and that allows attainment of economic and urban development goals.

To enhance the quality of the physical, cultural, and biological environment by the conservation and preservation of natural and cultural resources and ecological systems.

Achieving the "preservation of Connecticut's environment" requires program and capital commitments encompassing a wide range of environmental issues as can be seen from the various goals identified above. Connecticut's long-term commitment to environmental standards has resulted in significant improvements in the quality of its natural resources. Capital recommendations for the five year planning period will allow the continuation of the State's major environmental initiatives.

Three hundred and forty-two million dollars of the capital funding recommended in the 94-95 biennium will go towards Department of Environmental Protection initiatives. The single largest bond item, the Clean Water Fund, has been recommended for \$659 million over the five year planning period. This program provides financial assistance to municipalities to construct sewage treatment projects and

combined sewer separation projects. Major urban centers in Connecticut will benefit from a significant percentage of the loans and grants provided through this program funded from general obligation and revenue bonds. Bonding recommendations for grants for water pollution control projects at state and regional facilities totalling \$19 million and grants to municipalities to improve lake water quality totalling \$930,000 over the five years of the plan combine with the Clean Water Fund to address the water quality goals for Connecticut's water resources.

While Connecticut is approaching many of its initial clean water objectives, with over 90 percent of the rivers and streams meeting water quality standards; significant sewage treatment facility improvements must still be made to achieve clean water goals of fishable and swimmable waters. The development of the Long Island Sound Study project will result in a redefinition of Connecticut's clean water objectives. Severe oxygen starved conditions in Long Island Sound are related to nitrogen discharges from wastewater treatment plants, nonpoint runoff and atmospheric deposition. A higher level of wastewater treatment is needed to reduce the amount of nutrient pollutants that are discharged from treatment facilities and to implement advanced or secondary treatment. Improvements to both private and municipal facilities in Connecticut to meet this new level of treatment is estimated at greater than \$1.5 billion through 1997.³ It is evident that significant capital commitments beyond the five years of the Plan will be required if assistance to Connecticut's municipalities is to be provided to meet these treatment standards. The Department of Environmental Protection has requested a total of \$1.5 billion for the Clean Water Fund. The level of funding recommended over the five years is \$659 million. The shortfall is evidence of the continued support needed for this program.

Connecticut's sources of public water supply are one of its most vital resources. The protection of the State's water supplies and thus protection of the public health of its citizens is an important goal for the State. Although total statewide yield of existing water supply facilities is adequate to meet existing and much future demand, the supplies are not evenly distributed throughout the State. Thus, infrastructure will be required to provide new sources and interconnections to meet local supply deficiencies. The Federal Safe Drinking Water Act will place additional financial burdens on public and private water companies. The Act requires the treatment of unfiltered water supply sources and in certain instances the enhanced treatment of water supplies already receiving some level of treatment. Private and municipal infrastructure enhancements to meet the requirements of the Act have been estimated at \$287 million over the next five years,⁴ a significant additional burden on the State's municipalities.

Through State bonding, Connecticut provides grants at variable rates to municipalities for cleanup of contaminated potable water supplies. \$2,950,000 has been recommended for eligible municipalities over the two years of the biennium. Requests for the five year planning period from the Department of Environmental Protection for this program total \$12.7 million.

The Department of Environmental Protection through statute has the responsibility to conserve Connecticut's natural resources. A program of land acquisition for recreation, open space, resource protection and management assists in protecting the natural resource base of Connecticut and provides the natural resource amenities sought by tourists, business, industry and the State's citizens. The Recreation and Natural Heritage Trust program is funded through State bond funds. Requests from the Department of Environmental Protection for this program over the five years of the plan total \$75 million. Properties that exhibit recreation resource potential will be sought in the proximity of the State's urban areas in order to provide public access to alleviate overuse at existing facilities. The cooperation and financial assistance of municipalities and conservation organizations is sought when properties are acquired under this program. To date, the Natural Heritage Trust program has acquired property at 68% of the fair market value, resulting in savings to the State's citizens of over \$14 million.⁵

³Department of Environmental Protection

⁴Department of Health Services

⁵Draft Recreation and National Heritage Trust Program Advisory Board 1992 Annual Report to the General Assembly

Appendix A: Leased Projects

Following is an agency-by-agency listing of the leasing requests submitted to OPM for fiscal years 94 through 98. The list includes requests for discontinuing use of existing space, renewal of leases, replacement of leases and new space.

If any agency has space in an existing state-owned building and requests additional space, it is addressed as a lease request since the impact on the state-owned building is unknown and operating funds may be required to provide space in leased facilities. However, if the agency is located in state-owned facilities and is specifically requesting purchase or construction of new space, the request is shown with the capital project request in Appendix B.

When a state-owned facility may have to be replaced in whole or in part by leased space, it is included with leased requests and it is identified by a code "z" in the "Note" column next to the requested space. For existing leases, the renewal date of the lease is identified unless the lease is on a month-to-month basis or on an automatic renewal basis. Month-to-month leases are identified by "99 99 99" while automatic renewal leases are identified by "00 00 00".

The following symbols or codes are used to explain the lease request information:

Code:

- A An existing lease for which no action is required in the five years of the plan or a lease to be discontinued. It is assumed there will be continued occupancy of this space during the plan period unless discontinuation is recommended.
- B Renewal or replacement of an existing lease during the five years of the plan. This may include a request for a reduction in space.
- C Renewal or replacement of an existing lease, with additional square footage during the five years of the plan (may include relocation).
- D A new space request requiring a new lease.

Note:

- Y Space used by the agency is charged to another agency in the Department of Public Works Land and Building Inventory.
- Z Currently in state-owned space. Agency requested additional space in their space request which may require relocation and a new lease.

The following codes located in the remark column show the recommended action to be taken:

Remark Codes:

- 01 Renewal
- 02 Renewal or relocation
- 03 Renewal, continued use of state space, or relocation with recommended space shown
- 04 Relocate
- 05 Relocate with additional space
- 06 Lease renewal to be coordinated with another agency
- 07 Exercise purchase option

- 08 Co-locate with another agency
- 09 Renew on a month-to-month basis for recommended space shown
- 10 Discontinue lease/consolidate into new state facilities
- 11 Consolidate with other facilities
- 12 Relocate with reduced space
- 13 Relocate with central office
- 14 Renegotiate or replace with additional space
- 15 Coordinate lease terms with purchase or construction of a capital project
- 16 Renew and consolidate leases
- 17 New lease
- 18 New lease currently being negotiated
- 19 New lease with additional space being negotiated
- 20 Automatic lease renewal
- 21 Exercise 1-year option
- 22 Exercise 2-year option or lease for two years
- 23 Exercise 5-year option of lease for five years
- 24 Exercise 2 1-year options
- 25 New lease or locate in state-owned space
- 26 Exercise 3-year option (1 x 3 year option) or lease for three years
- 27 Exercise 3 1-year options (3 x 1 year options)
- 28 Exercise 1 9-month option (1 x 9 month option)
- 30 Exercise 6-month option or lease for six months
- 36 Increasing cost of lease in year 2, 3, 4 and/or 5
- 37 With no renewal
- 38 Not to exceed 18 months
- 39 Coordinate lease with renovation of 79 Elm St. in Hartford
- 40 Purchase being negotiated
- 41 Relocation from newly acquired state-owned building to allow for renovation work
- 42 Provide in state-owned facility
- 43 Continued use of existing space
- 44 Short-term renewal if required. Facility to be discontinued.
- 45 Relocate from state facilities
- 46 Relocate to state facilities
- 50 Remain in state-owned space

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Governor's Office
 Agency No: 1101

C O D E	N O T E	Presently Occupied Space Expire Date YY/MM/DD	Sq. Ft Exist	Sq. Ft. Requested	Annual Cost	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
		963	92/01/31	\$27,348	963	0	0	0	0	0	
		963		\$27,348	963	0	0	0	0	0	
		963		\$27,348	963	0	0	0	0	0	
		AGENCY TOTALS									

- Codes:
- A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 - B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 - C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 - D - A new space request requiring a new lease.
 - E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Elections Enforcement Commission
 Agency No: 1104

C O D E	Description	N O T E	Presently Occupied Space Expire Date YY/MM/DD	Sq. Ft Exist Sq. Ft	Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
							Requested	0	0	0	0	
	C Office - Hartford		94/01/07	3,264	\$53,856	3,865	3,264	0	0	0	0	14
	SUBTOTAL			3,264	\$53,856	3,865	3,264	0	0	0	0	
	AGENCY TOTALS			3,264	\$53,856	3,865	3,264	0	0	0	0	

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Ethics Commission
 Agency No: 1105

C O D E	N O T E	Presently Occupied Space	Expire Date YY/MM/DD	Sq. Ft Exist	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
C		Office - Hartford	94/01/05	2,029	4,029	2,029	0	0	0	0	5 8
				<u>2,029</u>	<u>4,029</u>	<u>2,029</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
SUBTOTAL											
AGENCY TOTALS											

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Freedom of Information Commission
 Agency No: 1106

C O D E	N O T E	Presently Occupied Space	Expire Date YY/MM/DD	Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks		
												Sq. Ft	94/01/05
				\$37,320	6,732	3,732	0	0	0	0	0	5	8
SUBTOTAL				\$37,320	6,732	3,732	0	0	0	0	0		
AGENCY TOTALS				\$37,320	6,732	3,732	0	0	0	0	0		

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
- B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
- C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
- D - A new space request requiring a new lease.
- E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Comptroller, Office of the State
 Agency No: 1202

C O D E	N O T E	Presently Occupied Space	Expire Date YY/MM/DD	Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
B		Central Office	88,907	94/11/17	\$1,671,463	0	88,907	0	0	0	01
SUBTOTAL						0	88,907	0	0	0	
AGENCY TOTALS						0	88,907	0	0	0	

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Revenue Services, Dept. of
Agency No: 1203

C O D E	N O T E	Presently Occupied Space	Expire Date YY/MM/DD	Current Annual Cost	Requested Sq.Ft.	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
C		Audit Office/Storage	50,000	93/06/05	\$710,750	63,144	50,000	0	0	0	03 11
C		Operations, Taxpayer Services	60,000	95/01/07	\$720,000	75,920	0	0	0	0	03 11
C		Bridgeport Regional Office	6,008	99/99/99	\$51,068	6,013	6,013	0	0	0	01 23
C		Waterbury Regional Office	5,850	99/99/99	\$62,010	6,107	6,107	0	0	0	01 23
C		East Hartford Regional Office	6,264	93/11/20	\$80,053	6,461	6,461	0	0	0	01 01
C		Norwich Regional Office	4,649	93/12/09	\$45,560	5,106	5,106	0	0	0	03 03
C		New Haven Regional Office	5,000	96/04/14	\$50,500	5,808	0	5,808	0	0	03 03
		SUBTOTAL	137,771		\$1,719,941	168,559	73,687	0	5,808	0	
D		Office/Storage	190,456		\$1,644,502	261,388	0	261,000	0	0	11 17
D		New Britain Regional Office	0		\$0	1,500	0	0	0	0	15 17 42
D		Stamford Regional Office	0		\$0	1,500	0	0	0	0	15 17 42
		SUBTOTAL	190,456		\$1,644,502	264,388	0	261,000	0	0	
		AGENCY TOTALS	328,227		\$3,364,443	432,947	73,687	261,000	5,808	0	

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Special Revenue, Dept. of
Agency No: 1204

C O D E	N O T E	Presently Occupied Space		Expire Date YY/MM/DD	Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
		Exist Sq. Ft	Current									
D		47,816	\$346,661	94/07/06	79,897	0	47,816	0	0	0	0	05 13
SUBTOTAL		47,816	\$346,661		79,897	0	47,816	0	0	0	0	
AGENCY TOTALS		47,816	\$346,661		79,897	0	47,816	0	0	0	0	

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.

B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.

C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.

D - A new space request requiring a new lease.

E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Insurance Purchasing Board
 Agency No: 1220

C O D E	N O T E	Presently Occupied Space	Expire Date YY/MM/DD	Sq. Ft. Exist	Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
							420	0	0	0	0	
B		Office	94/01/17	420	\$8,534	420	420	0	0	0	0	01
SUBTOTAL							420	0	0	0	0	
AGENCY TOTALS							420	0	0	0	0	

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
- B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
- C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
- D - A new space request requiring a new lease.
- E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Administrative Services, Dept. of
 Agency No: 1320

C O D E	N O T E	Presently Occupied Space	Exist Sq. Ft	Expire Date YY/MM/DD	Current Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
C		Office - Hartford	1,530	94/01/17	\$28,718	2,256	2,256	0	0	0	0	5
C		Office - Hartford	22,171	99/99/99	\$315,937	26,332	26,332	0	0	0	0	5
		SUBTOTAL	23,701		\$344,655	28,588	28,588	0	0	0	0	
D		Office - Central Office	211,485		\$0	221,722	0	0	0	0	0	11 17
		SUBTOTAL	211,485		\$0	221,722	0	0	0	0	0	
		AGENCY TOTALS	235,186		\$344,655	250,310	28,588	0	0	0	0	

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Attorney General
Agency No: 1501

C	N	Presently Occupied Space	Expire Date	Current Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
O	O		YY/MM/DD								
D	T	Exist									
E	E	Sq. Ft									
B	Office	51,114	93/11/14	\$1,009,502	51,114	51,114	0	0	0	0	01
	SUBTOTAL	51,114		\$1,009,502	51,114	51,114	0	0	0	0	
C	Office	730	93/06/30	\$9,125	1,426	1,426	0	0	0	0	18
	SUBTOTAL	730		\$9,125	1,426	1,426	0	0	0	0	
	AGENCY TOTALS	51,844		\$1,018,627	52,540	52,540	0	0	0	0	

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
- B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
- C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
- D - A new space request requiring a new lease.
- E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Claims Commissioner, Office of
Agency No: 1502

C O D E	N O T E	Presently Occupied Space	Exist Sq. Ft	Expire Date YY/MM/DD	Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
							1,675	0	0	0	0	
B		Central Office	1,675	93/05/01	\$25,962	1,675	1,675	0	0	0	0	01
SUBTOTAL			1,675		\$25,962	1,675	1,675	0	0	0	0	
AGENCY TOTALS			1,675		\$25,962	1,675	1,675	0	0	0	0	

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.

B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.

C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.

D - A new space request requiring a new lease.

E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Criminal Justice, Division of
Agency No: 1504

C O D E	N O T E	Presently Occupied Space	Expire Date	Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
B		Office-Judicial District of L	95/05/31	\$10,200	1,682	0	1,682	0	0	0	01
B		Office-Career Criminal/New Ha	99/99/99	\$18,446	1,769	0	0	0	0	0	01
B		Office-State Atty for Waterbu	99/99/99	\$47,499	3,800	0	0	0	0	0	01
B		Office - GA #15 New Britain P Z		\$0	1,600	0	0	0	0	0	5
SUBTOTAL					8,351	0	1,682	0	0	0	0
D		Office-GA #4 Waterbury Post A Z		\$0	2,800	1,820	0	0	0	0	5
D		Office-GA #11 Danielson Post Z		\$0	2,600	1,200	0	0	0	0	5
D		Office - GA #20-Norwalk-Post Z		\$0	2,000	1,250	0	0	0	0	5
D		Office - GA #1 & JD Stamford Z		\$0	3,855	3,855	0	0	0	0	5
D		Office - GA #6 - New Haven Po Z		\$0	3,000	3,000	0	0	0	0	5
D		Office - GA #8 Post Arrest Z		\$0	1,700	1,700	0	0	0	0	5
SUBTOTAL					7,972	12,825	0	0	0	0	0
AGENCY TOTALS					16,323	24,806	12,825	1,682	0	0	0

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.

B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.

C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.

D - A new space request requiring a new lease.

E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Public Safety, Dept. of
Agency No: 2000

C O D E	N O T E	Presently Occupied Space	Expire Date	Current Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
B		7,870	93/07/01	\$13,175	7,870	7,870	0	0	0	0	01
B		3,570	96/10/31	\$25,134	3,570	0	0	0	3,570	0	01
B		1,763	99/99/99	\$11,200	1,763	0	0	0	0	0	9 15
SUBTOTAL		13,203		\$49,509	13,203	7,870	0	0	3,570	0	
AGENCY TOTALS		13,203		\$49,509	13,203	7,870	0	0	3,570	0	

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Military Department
Agency No: 2201

C O D E	N O T E	Presently Occupied Space	Expire Date YY/MM/DD	Current Annual Cost	Requested Sq. Ft.	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
B		Foot Guard Facility	95/06/30	\$35,106	23,404	0	0	23,404	0	0	01
B		Recruitment Office	94/09/06	\$13,323	1,077	0	1,077	0	0	0	01
B		Recruitment Office	92/08/31	\$24,800	0	0	0	0	0	0	10
		SUBTOTAL		\$73,229	24,481	0	1,077	23,404	0	0	
D		Headquarters Detachment Facil		\$0	400	400	0	0	0	0	15 17
		SUBTOTAL		\$0	400	400	0	0	0	0	
		AGENCY TOTALS		\$73,229	24,881	400	1,077	23,404	0	0	

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.

B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.

C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.

D - A new space request requiring a new lease.

E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Banking, Department of
Agency No: 2402

C O D E	N O T E	Presently Occupied Space	Expire Date YY/MM/DD	Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
B		Central Office	95/02/14	\$324,425	29,840	0	29,840	0	0	0	10 15
		SUBTOTAL		<u>\$324,425</u>	<u>29,840</u>	<u>0</u>	<u>29,840</u>	<u>0</u>	<u>0</u>	<u>0</u>	
		AGENCY TOTALS		\$324,425	29,840	0	29,840	0	0	0	

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.

B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.

C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.

D - A new space request requiring a new lease.

E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Insurance Department
 Agency No: 2403

C	N	Presently Occupied Space													
O		Expire	Current												
D	T	Date	Annual	Sq.Ft.											
E	E	YY/MM/DD	Cost	Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks					
B	Office-Hartford	94/02/15	\$362,880	27,500	27,500	0	0	0	0	1					
SUBTOTAL			\$362,880	27,500	27,500	0	0	0	0						
AGENCY TOTALS			\$362,880	27,500	27,500	0	0	0	0						

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Liquor Control Commission
 Agency No: 2404

C O D E	N O T E	Presently Occupied Space	Exist Sq. Ft	Expire Date YY/MM/DD	Current Annual Cost	Requested Sq.Ft.	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
		Office	9,617		\$0	14,546	9,617	0	0	0	0	17
SUBTOTAL			9,617		\$0	14,546	9,617	0	0	0	0	
AGENCY TOTALS			9,617		\$0	14,546	9,617	0	0	0	0	

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
- B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
- C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
- D - A new space request requiring a new lease.
- E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Siting Council, Connecticut
 Agency No: 2405

C O D E	Description	Presently Occupied Space		Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
		Exist Sq. Ft	Expire Date YY/MM/DD							
C	Office - New Britain	2,435	99/99/99	2,935	2,935	0	0	0	0	14 15 10
		2,435		2,935	2,935	0	0	0	0	
	SUBTOTAL			2,935	2,935	0	0	0	0	
	AGENCY TOTALS	2,435		2,935	2,935	0	0	0	0	

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Consumer Counsel, Office of
 Agency No: 2406

C O D E	N O T E	Presently Occupied Space	Exist Sq. Ft	Expire Date YY/MM/DD	Current Annual Cost	Requested Sq.Ft.	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
C Office-New Britain												
			2,435		\$29,785	6,690	4,725	0	0	0	0	0
SUBTOTAL			2,435		\$29,785	6,690	4,725	0	0	0	0	0
AGENCY TOTALS												
			2,435		\$29,785	6,690	4,725	0	0	0	0	0

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Public Utility Control, Dept. of
 Agency No: 2407

C O D E	N O T E	Presently Occupied Space	Expire Date YY/MM/DD	Sq. Ft Exist	Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
							26,400	0	0	0	0	
0		Office	99/99/99	26,400	\$175,100	26,400	26,400	0	0	0	0	09 46
SUBTOTAL							26,400	0	0	0	0	
AGENCY TOTALS							26,400	0	0	0	0	

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
- B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
- C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
- D - A new space request requiring a new lease.
- E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Consumer Protection
Agency No: 2500

C	N	Presently Occupied Space																		
O	T	Exist	Expire Date	Current Annual Cost	Sq. Ft.	Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks								
E		Sq. Ft	YY/MM/DD	Cost	Sq.Ft.	Requested														
Z		24,948		\$0	33,397	33,397	0	0	0	0	0	11 50								
		<u>24,948</u>		<u>\$0</u>	<u>33,397</u>	<u>33,397</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>									
SUBTOTAL																				
AGENCY TOTALS																				
		24,948		\$0	33,397	33,397	0	0	0	0	0									

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Labor, Department of
Agency No: 2610

E	Description	N	Presently Occupied Space	O	Expire Date	T	Annual Cost	Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
A	Office-Danielson	4,900	01/10/01	\$25,480	4,900	0	0	0	0	0	0	0	0	
	SUBTOTAL	4,900		\$25,480	4,900	0	0	0	0	0	0	0	0	
B	Office-Hartford	20,000	94/01/31	\$175,095	20,000	20,000	0	0	0	0	0	0	0	1
B	Office-Norwich	10,633	94/05/31	\$118,209	9,000	9,000	0	0	0	0	0	0	0	2
B	Office-Manchester	12,655	97/06/30	\$170,977	12,655	0	0	0	0	0	12,655	0	0	1
B	Storage-Newington	8,680	94/02/29	\$30,380	8,680	8,680	0	0	0	0	0	0	0	1
	SUBTOTAL	51,968		\$494,661	50,335	37,680	0	0	0	0	12,655	0	0	
C	Office-New Britain	7,340	92/02/29	\$72,299	8,840	8,840	0	0	0	0	0	0	0	5 11 42
C	Office-Danbury	8,017	92/07/31	\$72,150	9,800	9,800	0	0	0	0	0	0	0	5
C	Office-Hamden	15,193	92/04/30	\$122,210	18,193	18,193	0	0	0	0	0	0	0	5
C	Office-New London	9,600	92/06/30	\$82,450	11,600	11,600	0	0	0	0	0	0	0	5
C	Office-Bristol	5,795	93/01/31	\$52,723	7,600	7,600	0	0	0	0	0	0	0	5
C	Office-Torrington	7,860	93/04/30	\$66,951	8,400	8,400	0	0	0	0	0	0	0	5
C	Office-Hartford	3,950	94/03/31	\$53,325	4,700	4,700	0	0	0	0	0	0	0	2
C	Office-Middletown	11,652	94/03/34	\$121,505	12,000	12,000	0	0	0	0	0	0	0	2
C	Office-Waterbury	18,000	94/03/34	\$171,000	19,000	19,000	0	0	0	0	0	0	0	2
C	Office-Meriden	9,000	94/06/30	\$81,000	9,500	0	9,500	0	0	0	0	0	0	2
C	Office-Willimantic	4,500	94/06/30	\$51,750	5,300	0	5,300	0	0	0	0	0	0	2
C	Office-Enfield	7,800	95/09/30	\$88,730	8,900	0	0	8,900	0	0	0	0	0	2
C	Office-Stamford	10,270	95/10/31	\$150,660	12,600	0	0	12,600	0	0	0	0	0	2

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.

B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.

C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.

D - A new space request requiring a new lease.

E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Labor, Department of
Agency No: 2610

C O D E	N O T E	Presently Occupied Space	Expire Date YY/MM/DD	Current Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
C		Office-Bridgeport	95/12/31	\$216,810	20,800	0	0	20,800	0	0	2
C		Office-Ansonia	95/10/31	\$58,207	7,800	0	0	7,800	0	0	2
		SUBTOTAL		\$1,461,770	165,033	100,133	14,800	50,100	0	0	
		AGENCY TOTALS		\$1,981,911	220,268	137,813	14,800	50,100	12,655	0	

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.

B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.

C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.

D - A new space request requiring a new lease.

E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Human Rights & Opportunities
 Agency No: 2901

C	N	Presently Occupied Space	Expire Date	Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
O	I	Current	YY/MM/DD	Cost							
D	E	Exist	YY/MM/DD	Cost	Sq. Ft.						
B	Office- Capitol Region	4,500	96/12/31	\$49,500	4,500	0	0	0	4,500	0	1
B	Office-Southwest Region Office	4,150	99/99/99	\$66,190	4,150	4,150	0	0	0	0	4
B	Office-West Central Regional	3,600	96/08/31	\$36,900	3,600	0	0	0	3,600	0	1
B	Office-Eastern Regional Office Z	2,705		\$0	2,705	2,705	0	0	0	0	11 15
B	Central Office	17,800	94/01/31	\$144,714	17,800	0	17,800	0	0	0	1
SUBTOTAL					32,755	6,855	17,800	0	8,100	0	
AGENCY TOTALS					32,755	6,855	17,800	0	8,100	0	

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
- B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
- C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
- D - A new space request requiring a new lease.
- E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Protection & Advocacy for Disabled
 Agency No: 2902

C O D E	N O T E	Presently Occupied Space	Exist Sq. Ft	Expire Date YY/MM/DB	Current Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
							17,268	0	0	0	0	
		B Office-Hartford	17,268	93/11/21	\$233,118	17,268	17,268	0	0	0	0	
SUBTOTAL			17,268		\$233,118	17,268	17,268	0	0	0	0	
AGENCY TOTALS			17,268		\$233,118	17,268	17,268	0	0	0	0	

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Workers' Compensation Commission
Agency No: 2904

C	N	Presently Occupied Space	Expire Date	Current Annual Cost	Sq. Ft.	Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
O	T	Exist	YY/MM/DD	Cost	Sq. Ft.	Requested						
E		Sq. Ft										
A		2,725	96/03/31	\$53,465	3,225	3,225	0	0	0	0	0	05
		<u>2,725</u>		<u>\$53,465</u>	<u>3,225</u>							
B		5,650	93/02/28	\$79,100	6,110	6,110	0	0	0	0	0	01
B		4,260	96/06/27	\$53,250	4,260	4,260	0	0	0	4,260	0	01
B		4,500	96/09/11	\$56,250	4,500	4,500	0	0	0	4,500	0	01
B		7,784	95/08/14	\$101,192	7,784	7,784	0	7,784	0	0	0	01
		<u>22,194</u>		<u>\$289,792</u>	<u>22,654</u>		<u>6,110</u>	<u>0</u>	<u>7,784</u>	<u>8,760</u>	<u>0</u>	
C		3,630	93/04/30	\$41,700	5,958	5,958	0	0	0	0	0	05
C		5,475	95/12/10	\$75,281	7,475	7,475	0	0	6,000	0	0	05
C		6,710	93/09/14	\$58,555	10,000	10,000	0	0	0	0	0	05
C		3,500	94/08/31	\$50,015	5,869	5,869	0	4,943	0	0	0	01
C		7,817	94/04/30	\$109,438	11,025	11,025	0	0	0	0	0	05
		<u>27,132</u>		<u>\$334,989</u>	<u>40,327</u>		<u>26,983</u>	<u>4,943</u>	<u>6,000</u>	<u>0</u>	<u>0</u>	
		52,051		\$678,246	66,206	33,093	4,943	13,784	8,760	0	0	

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Environmental Protection, Dept. of
 Agency No: 3100

C O D E	N O T E	Presently Occupied Space	Exist Sq. Ft	Expire Date YY/MM/DD	Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
B		Office/Warehouse	46,451	99/99/99	\$394,500	18,300	18,300	0	0	0	0	12 15 17
		SUBTOTAL	46,451		\$394,500	18,300	18,300	0	0	0	0	
		AGENCY TOTALS	46,451		\$394,500	18,300	18,300	0	0	0	0	

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Historical Commission
 Agency No: 3400

C O D E	N O T E	Presently Occupied Space	Expire Date YY/MM/DD	Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
B		Office - Hartford	95/07/19	\$0	1,400	0	0	1,400	0	0	03
		SUBTOTAL		\$0	1,400	0	0	1,400	0	0	
		AGENCY TOTALS		\$0	1,400	0	0	1,400	0	0	

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Economic Development, Dept. of
Agency No: 3500

C O D E	N O T E	Presently Occupied Space		Expire Date YY/MM/DD	Current Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
		Exist Sq. Ft	Annual Cost									
B	Office	29,543	\$426,306	94/05/24	29,543	29,543	0	0	0	0	0	01
B	Storage	2,000	\$5,900	94/07/09	2,000	0	2,000	0	0	0	0	01
SUBTOTAL		31,543	\$432,206		31,543	29,543	2,000	0	0	0	0	
AGENCY TOTALS		31,543	\$432,206		31,543	29,543	2,000	0	0	0	0	

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Health Department
Agency No: 4001

C	N	Presently Occupied Space	Expire Date	Current Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
O	O		YY/MM/DD								
D	T	Exist	Date	Annual	Sq. Ft.						
E	E	Sq. Ft	YY/MM/DD	Cost	Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
B		73,208	93/05/19	\$677,174	73,208	73,208	0	0	0	0	05 06 10 04
B		28,600	92/04/30	\$313,170	28,600	28,600	0	0	0	0	09 11 13
B		7,157	93/06/23	\$105,515	7,157	7,157	0	0	0	0	09 13 44
B		10,331	95/03/15	\$138,507	10,331	0	10,331	0	0	0	06 08 11
B		4,000	94/07/09	\$11,800	4,000	4,000	0	0	0	0	01
SUBTOTAL					123,296	112,965	10,331	0	0	0	
AGENCY TOTALS					123,296	112,965	10,331	0	0	0	

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Mental Retardation, Dept. of
Agency No: 4100

C	N	Presently Occupied Space	Sq. Ft.	Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
O		Expire Date	Current Annual Cost							
D	T	YY/MM/DD								
E	E	Sq. Ft								
A	Region 2 Residential	1,600	\$33,213	0	0	0	0	0	0	
A	Region 2 Residential	1,600	\$35,116	0	0	0	0	0	0	
A	Region 3 Residential	1,650	\$26,954	0	0	0	0	0	0	
A	Region 3 Residential	1,512	\$32,309	0	0	0	0	0	0	
	SUBTOTAL	6,362	\$127,592	0	0	0	0	0	0	
B	Central Office-E.Hartford	23,320	\$253,627	23,320	0	22,790	0	0	0	01
B	Region 1 - Residential	3,000	\$22,800	3,000	0	3,000	0	0	0	01
B	Region 1 Classroom	1,160	\$15,080	1,160	0	0	0	0	0	01
B	Region 1 Office	5,190	\$59,685	5,190	0	0	5,190	0	0	01
B	Region 1 Office	4,127	\$47,460	4,127	0	0	0	0	0	01
B	Region 2 Apartments	6,850	\$64,200	6,850	0	0	0	0	0	01
B	Region 2 Apartments	4,700	\$60,000	4,700	0	0	0	0	0	01
B	Region 2 Apartments	8,352	\$78,501	8,352	0	8,352	0	0	0	01
B	Region 3 Admin/Workshop	10,890	\$50,823	10,890	0	0	0	10,890	0	01
B	Region 3 Educational	3,488	\$27,032	3,488	0	3,488	0	0	0	01
B	Region 4 Residential	4,388	\$32,409	4,388	0	0	0	0	0	01
B	Region 5 Office	12,500	\$169,125	12,500	0	0	0	0	0	01
B	Region 5 Office	11,855	\$136,332	11,855	0	0	0	0	11,855	11 45
B	Region 5 Office	0	\$0	12,375	0	0	0	0	0	17 11 45
B	Region 5 Workshop/Office	3,890	\$55,860	3,890	0	0	0	0	0	17 45
B	Region 5 Workshop/Office	0	\$0	5,000	0	0	0	0	0	17 45
	SUBTOTAL	103,710	\$1,072,934	120,235	33,725	37,630	5,190	10,890	15,745	
C	Region 2 Office	19,250	\$248,325	26,500	19,250	0	0	0	0	14 16
C	Region 2 Office	7,250	\$76,125	7,250	7,250	0	0	0	0	04

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

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LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Mental Retardation, Dept. of
 Agency No: 4100

C	N	Presently Occupied Space	Expire Date	Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
O	T	Current	YY/MM/DD	Cost	Sq. Ft.						
D	E										
C		Region 2 Day Program	90/09/30	\$6,897	2,450	2,450	0	0	0	0	05
C		Region 3 Office	93/09/30	\$138,600	13,550	13,550	0	0	0	0	14
		SUBTOTAL		\$469,947	49,750	42,500	0	0	0	0	
D	Z	Region 4 Office		\$0	13,000	0	0	0	0	0	11 17 45
D		Region 2 Residential		\$0	2,475	0	0	0	0	0	17
D		Region 2 Day Program		\$0	1,600	0	0	0	0	0	17
D		Region 4 Program		\$0	4,825	0	0	0	0	0	17
D		Region 4 Maintenance/Storage		\$0	6,500	0	0	0	0	0	17
D		Region 6 Community Training		\$0	1,250	0	0	0	0	0	17 45
D		Region 6 Client Workshop		\$0	9,000	0	0	0	0	0	17 45
D		Region 6 Community Training		\$0	1,250	0	0	0	0	0	17 45
D		Region 2 Residential		\$0	2,475	0	0	0	0	0	17
		SUBTOTAL		\$0	42,375	0	0	0	0	0	
E		Region 2 Residential	02/08/19	\$47,330	0	0	0	0	0	0	40
E		Region 3 Residential	02/10/14	\$45,903	0	0	0	0	0	0	45
E		Region 6 Residential	02/10/15	\$47,112	0	0	0	0	0	0	45
E		Region 2 Residential	02/08/14	\$46,871	0	0	0	0	0	0	40
E		Region 2 Residential	02/10/14	\$44,446	0	0	0	0	0	0	40
E		Region 2 Residential	02/08/14	\$49,356	0	0	0	0	0	0	40
E		Region 2 Residential	02/10/30	\$42,278	0	0	0	0	0	0	40
E		Region 3 Residential	02/10/14	\$47,449	0	0	0	0	0	0	45
E		Region 3 Residential	02/10/14	\$46,763	0	0	0	0	0	0	45
E		Region 3 Residential	02/07/14	\$34,438	0	0	0	0	0	0	45
E		Region 3 Residential	02/05/31	\$42,174	0	0	0	0	0	0	45
E		Region 3 Residential	02/06/30	\$39,890	0	0	0	0	0	0	45
E		Region 3 Residential	02/04/30	\$41,608	0	0	0	0	0	0	45

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 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Mental Retardation, Dept. of
Agency No: 4100

C	O	D	E	N	O	T	E	Presently Occupied Space	Expire Date	Current Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
								Exist Sq. Ft	YY/MM/DD								
E				Region 5 Residential	2,491			2,491	02/09/15	\$47,700	0	0	0	0	0	0	45
E				Region 5 Residential	2,491			2,491	02/09/20	\$47,700	0	0	0	0	0	0	45
E				Region 5 Residential	2,491			2,491	02/09/25	\$47,700	0	0	0	0	0	0	45
E				Region 6 Residential	2,490			2,490	02/10/30	\$49,032	0	0	0	0	0	0	45
E				Region 6 Residential	2,490			2,490	02/09/01	\$39,890	0	0	0	0	0	0	45
E				Region 6 Residential	4,300			4,300	02/11/15	\$61,950	0	0	0	0	0	0	45
E				Region 6 Residential	2,486			2,486	02/08/31	\$51,588	0	0	0	0	0	0	45
E				Region 6 Residential	2,108			2,108	02/10/15	\$50,808	0	0	0	0	0	0	45
E				Region 6 Residential	2,490			2,490	02/10/15	\$51,456	0	0	0	0	0	0	45
SUBTOTAL								53,496		\$1,023,442	0	0	0	0	0	0	
AGENCY TOTALS								203,040		\$2,693,915	212,360	76,225	37,630	5,190	10,890	15,745	

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 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Mental Health, Dept. of
Agency No: 4400

C	N	Presently Occupied Space	Expire Date	Current Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
O	T	Exist Sq. Ft	YY/MM/DD	Cost							
E											
A	Office - F.S. Dubois Center	3,067	94/02/14	\$58,794	0	0	0	0	0	0	11 15
A	Office	3,200	99/99/99	\$42,240	3,200	3,200	0	0	0	0	42
	SUBTOTAL	6,267		\$101,034	3,200	3,200	0	0	0	0	
B	Central Office - Hartford	26,240	94/01/31	\$228,312	31,055	31,055	0	0	0	0	5
B	Office - Regional Director -	3,424	99/99/99	\$52,668	2,450	2,450	0	0	0	0	12
B	Patient Residential-Respite C	880	93/12/31	\$8,280	880	880	0	0	0	0	1
B	Office/Clinic - CMHC Day Hosp	7,293	95/07/16	\$110,000	7,293	0	7,293	0	0	0	1 15
B	Office - Clinic	4,140	94/04/13	\$56,304	4,140	4,140	0	0	0	0	1 15
B	Office - WHMHC	5,299	93/08/31	\$66,237	5,299	5,299	0	0	0	0	1
B	Office - SATU	4,490	99/99/99	\$29,000	4,490	4,490	0	0	0	0	2 15 11
B	Office - CMHC Consult. & Educ	4,600	96/05/31	\$63,250	4,600	0	4,600	0	0	0	1 15
B	Office - Outpatient Drug Unit	2,629	99/99/99	\$28,592	2,629	2,629	0	0	0	0	11 15
	SUBTOTAL	58,995		\$642,643	62,836	50,943	0	11,893	0	0	
C	Office - Regional Director -	4,713	92/11/30	\$51,120	8,400	8,400	0	0	0	0	5
C	Apartment - Respite Care	480	92/11/15	\$12,000	550	550	0	0	0	0	14
	SUBTOTAL	5,193		\$63,120	8,950	8,950	0	0	0	0	
D	Office - F.S. Dubois Center	4,290		\$0	36,850	36,850	0	0	0	0	9 15
	SUBTOTAL	4,290		\$0	36,850	36,850	0	0	0	0	
	AGENCY TOTALS	74,745		\$806,797	111,836	99,943	0	11,893	0	0	

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 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Alcohol & Drug Abuse Commission, CT
 Agency No: 4500

C O D E	N O T E	Presently Occupied Space	Expire Date YY/MM/DD	Sq. Ft Exist	Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
B		Central Office - Hartford	95/08/14	14,702	\$214,241	14,702	0	0	14,702	0	0	
				14,702	\$214,241	14,702	0	0	14,702	0	0	
SUBTOTAL				14,702	\$214,241	14,702	0	0	14,702	0	0	
AGENCY TOTALS				14,702	\$214,241	14,702	0	0	14,702	0	0	

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Transportation, Dept. of
 Agency No: 5000

C	M	Presently Occupied Space	Expire Date	Current Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
O	T	Exist Sq. Ft	YY/MM/DD	Cost							
E											
A	Office	42,000	94/04/30	\$203,700	0	0	0	0	0	0	7 15
	SUBTOTAL	42,000		\$203,700	0	0	0	0	0	0	
B	Office	17,596	99/99/99	\$189,157	17,596	17,596	0	0	0	0	9 15
B	Office	17,186	93/04/17	\$217,178	17,186	17,186	0	0	0	0	9 15
B	Office	18,244	93/07/31	\$228,050	18,244	18,244	0	0	0	0	9 15
	SUBTOTAL	53,026		\$634,385	53,026	53,026	0	0	0	0	
E	Office/Garage - N. Canaan	4,800	99/99/99	\$18,480	4,800	4,800	0	0	0	0	9 15
	SUBTOTAL	4,800		\$18,480	4,800	4,800	0	0	0	0	
	AGENCY TOTALS	99,826		\$856,565	57,826	57,826	0	0	0	0	

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- B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
- C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
- D - A new space request requiring a new lease.
- E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Aging, Dept. on
Agency No: 6003

C	N	Presently Occupied Space	Expire Date	Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
O	O	Exist Sq. Ft	YY/MM/DD	Cost	Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	
B		15,000	94/06/04	\$164,250	15,000	15,000	0	0	0	0	01
B		1,960	94/06/04	\$22,050	1,960	1,960	0	0	0	0	01
B		600	93/12/21	\$8,892	600	600	0	0	0	0	01
B		380	93/08/31	\$5,339	380	380	0	0	0	0	01
B		500		\$0	500	0	0	0	0	0	43
B		2,300	95/01/31	\$25,185	2,300	0	2,300	0	0	0	01
SUBTOTAL					20,740	17,940	2,300	0	0	0	
AGENCY TOTALS					20,740	17,940	2,300	0	0	0	

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Human Resources, Dept. of
Agency No: 6100

C	O	D	E	N	Presently Occupied Space	Expire Date	Current Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
					Exist Sq. Ft	YY/MM/DD	Cost							
B				Y	8,000	94/02/28	\$60,375	8,000	8,000	0	0	0	0	0 1 8
B				Y	8,620	93/07/18	\$66,602	8,620	8,620	0	0	0	0	0 5 8
B				Y	2,500	94/07/28	\$39,350	2,500	0	2,500	0	0	0	0 1 8
B				Y	400	91/04/10	\$3,399	400	400	0	0	0	0	0 1 8
B				Y	47,896	94/05/22	\$646,596	47,896	47,896	0	0	0	0	0 1 5
B				Y	700	92/08/31	\$9,450	700	700	0	0	0	0	0 1
B				Y	7,544	92/10/31	\$67,896	7,544	7,544	0	0	0	0	0 1
B				Y	600	93/10/14	\$6,570	600	600	0	0	0	0	0 1
B				Y	722	99/99/99	\$9,025	722	722	0	0	0	0	0 1 11
B				Y	528	95/05/31	\$5,808	528	0	528	0	0	0	0 1
B				Y	630	95/02/28	\$4,500	630	0	630	0	0	0	0 1
B				Y	1,000	93/07/19	\$12,000	1,000	1,000	0	0	0	0	0 1
B				Y	597	92/11/30	\$5,736	597	597	0	0	0	0	0 1
B				Y	550	99/99/99	\$4,950	550	550	0	0	0	0	0 1 11
B				Y	4,000	93/06/30	\$47,000	4,000	4,000	0	0	0	0	0 1
B				Y	600	99/99/99	\$7,500	600	600	0	0	0	0	0 1 11
B				Y	4,253	93/08/24	\$51,036	4,253	4,253	0	0	0	0	0 1
B				Y	7,384	91/11/30	\$73,840	7,384	7,384	0	0	0	0	0 1
SUBTOTAL									96,524	\$1,121,633	96,524	3,658	0	0
C				Y	3,434	99/99	\$29,189	9,500	3,434	0	0	0	0	0 5 8
C				Y	1,700	95/03/02	\$19,164	4,200	0	1,700	0	0	0	0 5 8
C				Y	35,330	93/09/01	\$335,875	60,000	35,330	0	0	0	0	0 5
C				Y	3,780	92/03/03	\$14,175	5,400	3,780	0	0	0	0	0 5 8
C				Y	17,500	91/09/04	\$142,800	20,500	17,500	0	0	0	0	0 5 8 18 0
C				Y	2,000	92/03/09	\$17,652	3,000	2,000	0	0	0	0	0 5 8
C				Y	2,000	94/08/22	\$17,652	2,700	0	2,000	0	0	0	0 5 8
C				Y	4,500	94/10/31	\$25,626	10,500	4,500	0	0	0	0	0 5 8
C				Y	4,000	94/10/30	\$24,000	5,500	4,000	0	0	0	0	0 5 8

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.

B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.

C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.

D - A new space request requiring a new lease.

E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Human Resources, Dept. of
Agency No: 6100

C O D E	N O T E	Presently Occupied Space	Expire Date	Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
C		District Office - Hartford	93/09/01	\$160,000	20,000	14,000	0	0	0	0	5 8
C		District Office-New Haven	98/01/31	\$123,500	17,000	0	0	0	0	12,000	5 8
C		Office-Bureau of Rehabilitati	99/99/99	\$32,791	5,000	4,000	0	0	0	0	5
		SUBTOTAL		\$942,424	163,300	80,044	12,200	0	0	12,000	
D		Sub-Office - Killingly		\$0	4,500	4,500	0	0	0	0	17
		SUBTOTAL		\$0	4,500	4,500	0	0	0	0	
		AGENCY TOTALS		\$2,064,057	264,324	177,410	15,858	0	0	12,000	

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Income Maintenance, Dept. of
Agency No: 6200

C O D E	N O T E	Presently Occupied Space	Expire Date YY/MM/DD	Current Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
B		Warehouse		\$55,000	10,000	10,000	0	0	0	0	04
SUBTOTAL				\$55,000	10,000	10,000	0	0	0	0	
C		Central Office	93/01/31	\$1,137,825	135,500	133,520	0	0	0	0	05
C		Waterbury District Office		\$132,582	28,300	27,750	0	0	0	0	5
C		Stamford Sub Office	99/99/99	\$119,807	10,700	10,700	0	0	0	0	14
C		New Britain Sub-Office	93/07/18	\$131,962	13,176	13,176	0	0	0	0	01
C		Norwalk Sub-Office	94/07/28	\$138,512	8,800	8,800	0	0	0	0	1
C		Manchester Sub-Office	94/08/22	\$164,500	18,000	17,670	0	0	0	0	14
C		Meriden Sub-Office	94/10/31	\$115,500	10,500	10,500	0	0	0	0	01
C		Middletown District Office	94/02/28	\$156,250	17,800	17,800	0	0	0	0	14
C		Torrington Sub-Office	95/03/02	\$48,106	6,100	6,100	0	0	0	0	14
C		Bristol Sub-Office	96/10/21	\$54,000	6,000	6,000	0	0	6,000	0	1
C		Danbury Sub-Office	97/03/09	\$72,711	8,600	8,600	0	0	8,600	0	14
C		Bridgeport District Office	99/99/99	\$329,050	40,200	40,173	0	0	0	0	14
C		District Office - New Haven	98/01/31	\$349,182	53,300	53,080	0	0	0	0	5
C		District Office - Hartford	93/09/01	\$448,200	59,550	59,110	0	0	0	0	2
C		District Office - Norwich	94/03/31	\$126,786	33,900	33,570	0	0	0	0	5
SUBTOTAL				\$3,524,973	450,426	136,323	0	0	14,600	0	
D		Killingly Sub-Office		\$0	12,700	12,700	0	0	0	0	17
SUBTOTAL				\$0	12,700	12,700	0	0	0	0	
AGENCY TOTALS				\$3,579,973	473,126	318,326	0	0	14,600	0	

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Soldiers', Sailors' & Marines
Agency No: 6301

C O D E	N O T E	Presently Occupied Space		Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
		Exist Sq. Ft	Expire Date YY/MM/DD							
B		780	92/12/31	780	0	0	0	0	0	01
B		513	93/02/09	513	0	0	0	0	0	01
B		485	94/08/31	485	0	485	0	0	0	01
B		3,167	97/10/31	3,167	0	0	0	0	3,167	01
SUBTOTAL				4,945	1,293	485	0	0	3,167	
AGENCY TOTALS				4,945	1,293	485	0	0	3,167	

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Education, Dept. of
Agency No: 7001

C	N	Presently Occupied Space	Expire Date	Current Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
O	T	Exist	YY/MM/DD								
E		Sq. Ft		Cost							
B		1,650	93/06/30	\$21,615	1,650	1,650	0	0	0	0	01
B		3,900	93/06/30	\$48,750	3,900	3,900	0	0	0	0	09 13 46
B		38,161	96/10/31	\$432,642	38,161	0	0	0	0	0	06 13 46
B		3,120	96/01/27	\$30,677	3,120	0	0	3,120	0	0	01
		<u>46,831</u>		<u>\$533,684</u>	<u>46,831</u>	<u>5,550</u>	<u>0</u>	<u>3,120</u>	<u>0</u>	<u>0</u>	
C	Z	37,904		\$0	96,851	96,851	0	0	0	0	3
		<u>37,904</u>		<u>\$0</u>	<u>96,851</u>	<u>96,851</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
		84,735		\$533,684	143,682	102,401	0	3,120	0	0	
		<u>84,735</u>		<u>\$533,684</u>	<u>143,682</u>	<u>102,401</u>	<u>0</u>	<u>3,120</u>	<u>0</u>	<u>0</u>	

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Services for the Blind, Bd. of Ed
Agency No: 7101

C O D E	N O T E	Presently Occupied Space	Expire Date YY/MM/DD	Sq. Ft	Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
B		Office & Workshop-Div. of Ind	96/04/01	25,000	\$165,000	32,000	0	0	25,000	0	0	2
				<u>25,000</u>	<u>\$165,000</u>	<u>32,000</u>	<u>0</u>	<u>0</u>	<u>25,000</u>	<u>0</u>	<u>0</u>	
SUBTOTAL												
AGENCY TOTALS												

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Deaf & Hearing Impaired, CT Comm
 Agency No: 7102

C O D E	N O T E	Presently Occupied Space	Expire Date YY/MM/DD	Current Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
						0	0	0	0	0	
B		Office	94/09/29	\$67,200	8,000	0	6,000	0	0	0	14
		SUBTOTAL		\$67,200	8,000	0	6,000	0	0	0	
		AGENCY TOTALS		\$67,200	8,000	0	6,000	0	0	0	

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
- B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
- C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
- D - A new space request requiring a new lease.
- E - Lease with purchase option requested.

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
I	Hartford Armory Code	1,000,000	800,000	0	800,000	0	0	0	0	
I	Improvements to Armories	2,100,000	500,000	500,000	500,000	350,000	350,000	350,000	350,000	
I	Matching Funds for Project Reimburse.	3,500,000	500,000	300,000	500,000	300,000	300,000	300,000	300,000	
I	New armory, 1st Co. Governor's Horse	200,000	1,800,000	0	0	0	0	0	0	
I	Code-Branford Facility	36,255	700,000	0	0	0	700,000	0	0	
I	New Armory-Windsor Locks	350,000	0	0	0	0	0	0	350,000	
Total for Action Code I			\$7,186,255	\$4,300,000	\$800,000	\$1,800,000	\$800,000	\$1,350,000	\$650,000	\$1,000,000
J	Paint Removal Operations Facility-Groton	0	480,000	0	0	0	480,000	0	0	
J	Renovate Bldgs-Bradley Airport	0	150,000	1,350,000	0	150,000	1,350,000	0	0	
J	ADA Compliance	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	
J	AVCRAD Expansion Groton	0	900,000	15,000,000	0	0	0	0	15,000,000	
J	Hangar Bldg-Windsor Locks	0	100,000	700,000	0	0	0	100,000	0	
J	Vehicle Paint Facility-Windsor Locks	0	0	550,000	0	0	0	0	550,000	
J	USPFO Warehouse-Windsor Locks	0	0	250,000	0	0	0	0	250,000	
J	Renovate Stone's Ranch-E. Lyme	0	0	250,000	0	0	0	0	250,000	
J	120 Barracks-Camp Weicker	0	0	0	0	0	0	150,000	0	
Total for Action Code J			\$0	\$2,630,000	\$19,100,000	\$1,000,000	\$1,630,000	\$1,350,000	\$250,000	\$16,050,000
Total for Agency 2201			\$7,186,255	\$6,930,000	\$19,900,000	\$2,800,000	\$2,430,000	\$2,700,000	\$900,000	\$17,050,000

- Notes:
- 1 - Self Liquidating Bonds
 - 2 - Revenue Bonds
 - 3 - Special Tax Obligation Bonds
 - 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
I	Bridgport Office Development	1,815,281	2,859,393	0	0	0	0	0	0	
Total for Action Code I		\$1,815,281	\$2,859,393	\$0	\$0	\$0	\$0	\$0	\$0	
J	Waterbury Office Development	0	2,894,084	0	0	0	0	0	0	
J	Willimantic Office Acquisition	0	0	1,927,683	0	0	0	0	0	
Total for Action Code J		\$0	\$2,894,084	\$1,927,683	\$0	\$0	\$0	\$0	\$0	
Total for Agency 2101		\$1,815,281	\$5,753,477	\$1,927,683	\$0	\$0	\$0	\$0	\$0	

- Notes:
- 1 - Self Liquidating Bonds
 - 2 - Revenue Bonds
 - 3 - Special Tax Obligation Bonds
 - 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
J	Darkroom Conversion	0	80,000	0	80,000	0	0	0	0	
J	Repave Skidpan	0	136,000	0	136,000	0	0	0	0	
Total for Action Code J			\$0	\$0	\$216,000	\$0	\$0	\$0	\$0	
Total for Agency 2003			\$0	\$0	\$216,000	\$0	\$0	\$0	\$0	

Notes: 1 - Self Liquidating Bonds

2 - Revenue Bonds

3 - Special Tax Obligation Bonds

4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
I	Alter/Improve Bldgs & Grounds	4,550,000	2,000,000	2,000,000	0	1,000,000	1,000,000	1,000,000	1,000,000	
I	New Barracks-Troop H-E. Htd.	250,000	256,650	5,093,350	0	0	250,000	0	5,000,000	
I	Barracks-Troop I-North Haven	3,020,000	390,000	2,890,000	0	0	0	390,000	0	
I	Barracks-Troop G-Westport	55,000	452,000	5,308,300	0	0	0	452,000	0	
I	State Police Training Academy	0	800,000	12,485,000	0	800,000	0	0	12,500,000	
I	Emergency Services Facility	55,000	250,000	1,695,000	250,000	0	1,695,000	0	0	
Total for Action Code I		\$7,930,000	\$4,148,650	\$29,471,650	\$250,000	\$1,800,000	\$2,945,000	\$1,842,000	\$18,500,000	
J	Barracks-Troop B-Canaan-Plng.	0	490,000	0	0	0	0	0	490,000	
J	Barracks-Troop D-Danielson-Plng.	0	490,000	0	0	0	0	0	490,000	
J	Troop K-Colchester-Plng.	0	490,000	0	0	0	0	0	490,000	
J	New Firing Range-Marlborough	0	100,000	75,000	100,000	75,000	0	0	0	
Total for Action Code J		\$0	\$1,570,000	\$75,000	\$100,000	\$75,000	\$0	\$0	\$1,470,000	
M	Statewide Telecommunications System	22,292,000	32,500,000	6,433,475	6,500,000	32,400,000	0	0	0	
Total for Action Code M		\$22,292,000	\$32,500,000	\$6,433,475	\$6,500,000	\$32,400,000	\$0	\$0	\$0	
N	Telephone System Upgrading	0	803,000	0	0	0	0	0	0	
Total for Action Code N		\$0	\$803,000	\$0	\$0	\$0	\$0	\$0	\$0	
Total for Agency 2000		\$30,222,000	\$39,021,650	\$35,980,125	\$6,850,000	\$34,275,000	\$2,945,000	\$1,842,000	\$19,970,000	

Notes: 1 - Self Liquidating Bonds

2 - Revenue Bonds

3 - Special Tax Obligation Bonds

4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
I	Office Development Capital Fund	65,200,000	65,000,000	45,000,000	30,100,000	60,600,000	27,000,000	19,000,000	0	
I	Infrastructure/Code Improvements	52,325,000	20,000,000	20,000,000	12,500,000	10,000,000	10,000,000	10,000,000	10,000,000	
I	Asbestos Abatement	65,500,000	10,000,000	10,000,000	5,000,000	5,000,000	5,000,000	5,000,000	4,500,000	
I	Long Range Planning	200,000	500,000	250,000	250,000	250,000	0	250,000	0	
I	Access Road/Improvements-Ct Technology P	5,140,000	360,000	0	360,000	0	0	0	0	
Total for Action Code I		\$188,365,000	\$95,860,000	\$75,250,000	\$48,210,000	\$75,850,000	\$42,000,000	\$34,250,000	\$14,500,000	
M	Underground Storage Tanks	23,000,000	13,000,000	13,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
M	District Office/Comm-Tech College - Brid	5,040,000	2,985,000	0	2,985,000	0	0	0	0	
Total for Action Code M		\$28,040,000	\$15,985,000	\$13,000,000	\$7,985,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	
Total for Agency 1326		\$216,405,000	\$111,845,000	\$88,250,000	\$56,195,000	\$80,850,000	\$47,000,000	\$39,250,000	\$19,500,000	

Notes: 1 - Self Liquidating Bonds

2 - Revenue Bonds

3 - Special Tax Obligation Bonds

4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
J	Fleet Operations Master Plan	0	250,000	0	0	0	250,000	0	0	
Total for Action Code J		\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	
Total for Agency 1320		\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	

- Notes: 1 - Self Liquidating Bonds
 2 - Revenue Bonds
 3 - Special Tax Obligation Bonds
 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
M	LOCIP	170,000,000	30,000,000	30,000,000	20,000,000	20,000,000	30,000,000	30,000,000	30,000,000	
M	Urban Act	45,000,000	15,000,000	15,000,000	7,500,000	7,500,000	15,000,000	15,000,000	15,000,000	
M	Asset Management	250,000	250,000	250,000	250,000	250,000	250,000	0	0	
M	Energy Conservation	8,400,000	4,400,000	4,400,000	0	4,800,000	4,400,000	0	0	
Total for Action Code M		\$223,650,000	\$49,650,000	\$49,650,000	\$27,750,000	\$32,550,000	\$49,650,000	\$45,000,000	\$45,000,000	
N	Capital Equipment Purchase Fund	0	15,000,000	15,000,000	10,000,000	5,000,000	10,000,000	10,000,000	0	
Total for Action Code N		\$0	\$15,000,000	\$15,000,000	\$10,000,000	\$5,000,000	\$10,000,000	\$10,000,000	\$0	
Total for Agency 1310		\$223,650,000	\$64,650,000	\$64,650,000	\$37,750,000	\$37,550,000	\$59,650,000	\$55,000,000	\$45,000,000	

- Notes:
- 1 - Self Liquidating Bonds
 - 2 - Revenue Bonds
 - 3 - Special Tax Obligation Bonds
 - 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
M	Limited Equity Cooperative	0	7,922,599	8,714,858	0	0	0	0	0	
M	Downpayment Assistance	0	5,400,000	5,940,000	0	0	0	0	0	
M	Mutual Housing	0	5,299,560	5,829,516	0	0	0	0	0	
M	Rental Rehab Loan/Grant	0	21,164,360	23,280,797	0	0	0	0	0	
M	Urban Homesteading	0	5,400,000	5,940,000	0	0	0	0	0	
M	Community Housing Development Corp.	0	9,000,000	9,900,000	0	0	0	0	0	
M	Moderate Rental Housing	0	7,187,740	7,406,514	0	0	0	0	0	
M	Land Bank/Land Trust	0	5,000,000	5,500,000	0	0	0	0	0	
M	PRIME	0	4,320,000	4,752,000	0	0	0	0	0	
M	Low Income Rental Housing	0	1,080,000	1,188,000	0	0	0	0	0	
M	Congregate Housing	0	6,237,961	6,861,757	0	0	0	0	0	
M	Elderly Housing	0	1,962,000	2,158,200	0	0	0	0	0	
M	Housing/Community Development	0	5,000,000	5,500,000	0	0	0	0	0	
M	Housing for Homeless	0	540,000	594,000	0	0	0	0	0	
M	Moderate Cost Housing	0	216,000	237,600	0	0	0	0	0	
M	Surplus Land Program	0	100,000	110,000	0	0	0	0	0	
M	Predevelopment Costs	0	108,000	118,800	0	0	0	0	0	
M	Removal Health Hazards	0	100,000	110,000	0	0	0	0	0	
M	Housing Infrastructure	0	250,000	275,000	0	0	0	0	0	
M	Senior Citizen Emergency Repairs	0	108,000	118,800	0	0	0	0	0	
M	Septic System Repair	0	103,780	114,158	0	0	0	0	0	
M	Housing Dev/Rehab Incl Related Programs	511,900,000	0	0	28,000,000	30,000,000	30,000,000	40,000,000	50,000,000	
Total for Action Code M			\$511,900,000	\$86,500,000	\$94,650,000	\$28,000,000	\$30,000,000	\$30,000,000	\$40,000,000	\$50,000,000
Total for Agency 1155			\$511,900,000	\$86,500,000	\$94,650,000	\$28,000,000	\$30,000,000	\$30,000,000	\$40,000,000	\$50,000,000

Notes: 1 - Self Liquidating Bonds

2 - Revenue Bonds

3 - Special Tax Obligation Bonds

4 - Prior Authorizations to be used

Appendix B: Capital

Following is an agency-by-agency listing of each capital project request submitted to OPM for fiscal years 93/94 and 94/95 and the OPM recommendation for the five years of the plan. Projects are listed according to appropriate need for legislative authorization action. Projects are also separated to show the capital projects that relate to agency space needs versus non-space related projects.

Categories are as follows:

Codes:

- I A space or facility project previously authorized/additional authorization requested
- J A new space or facility project request

- M A non-space or facility project previously authorized/additional authorization requested
- N A non-space or facility new project request

The M and N projects include grants, economic development, transportation, equipment, open space and other program related items.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Public Defender Svcs., Office of
 Agency No: 9007

C	N	Presently Occupied Space	Expire Date	Current Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
0	0	Exist	YY/MM/DD	Cost	Sq.Ft.						
D	T	Sq. Ft									
E	E										
C		Office-Chief Public Defender	92/03/03	\$124,944	9,411	8,768	0	0	0	0	14
C		Office-Superior Court	95/10/31	\$7,590	0	0	0	0	0	0	10 15
C		Office-Superior Court	95/05/31	\$10,512	1,070	0	725	0	0	0	14
SUBTOTAL				\$143,046	10,481	8,768	725	0	0	0	
D		Office-Chief of Legal Service Z		\$0	3,230	1,450	0	0	0	0	17
D		Office-Juvenile Matters Z		\$0	795	600	0	0	0	0	17
D		Office-Superior Court Z		\$0	890	550	0	0	0	0	17
D		Office-Superior Court, GA #20 Z		\$0	955	550	0	0	0	0	17
D		Office-Superior Court-GA #8 Z		\$0	845	550	0	0	0	0	17
SUBTOTAL				\$0	6,715	3,700	0	0	0	0	
AGENCY TOTALS				\$143,046	17,196	12,468	725	0	0	0	

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.

B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.

C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.

D - A new space request requiring a new lease.

E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Victim Services, Commission on
 Agency No: 9002

C 0 D E	Description	N O T E	Presently Occupied Space		Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
			Exist Sq. Ft	Expire Date YY/MM/DD								
B	Office		9,500	94/04/99	\$127,000	4,500	0	0	0	0	0	8
	SUBTOTAL		9,500		\$127,000	4,500	0	0	0	0	0	
	AGENCY TOTALS		9,500		\$127,000	4,500	0	0	0	0	0	

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.

B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.

C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.

D - A new space request requiring a new lease.

E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Judicial Department
 Agency No: 9001

C	N	Presently Occupied Space	Current Annual Cost	Sq.ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks			
D	O	Exist	Expire Date	Sq. ft.	YY/MM/DD	Cost	Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
D		Office - Support Enforce.	0	0		\$0	3,694	3,694	0	0	0	0	17
D		Storage - Jud. Info. System	0	0		\$30,000	4,000	0	0	0	0	0	17
SUBTOTAL			0	0		\$30,000	122,710	32,432	86,278	0	0	0	
E		Ga #10 Courthouse	21,284	97/06/30		\$103,594	21,284	0	0	0	21,284	0	01 15
E		Judicial District Courthouse	26,418	99/99/99		\$84,537	0	0	0	0	0	0	07 15
SUBTOTAL			47,702			\$188,131	21,284	0	0	0	21,284	0	
AGENCY TOTALS			498,191			\$6,323,963	590,319	167,487	119,478	9,855	68,543	11,057	

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 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Judicial Department
 Agency No: 9001

C	N	Presently Occupied Space	Expire Date	Current Annual Cost	Sq. Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
B		Office - Support Enforce.	7,475	95/10/31	\$85,963	7,475	0	0	7,475	0	01
B		Office - Adult Probation	11,000	97/01/15	\$154,000	11,000	0	0	11,000	0	01
B		Office - Adult Probation	4,250	95/09/11	\$61,795	0	0	0	0	0	10 15
B		Office - Adult Probation	5,000	94/10/31	\$60,900	5,000	0	0	0	0	01
B		Office - Adult Probation	1,375	94/09/30	\$16,500	0	0	0	0	0	11
B		Office - Adult Probation	14,840	93/11/30	\$171,990	18,486	0	0	0	0	14
B		Office - Adult Probation	5,950	94/10/22	\$77,350	5,950	0	0	0	0	01
B		Office - Adult Probation	13,574	96/11/21	\$168,570	13,574	0	0	13,574	0	01
B		Office - Adult Probation	4,160	95/08/14	\$59,028	4,160	0	0	0	0	01
B		Office - Adult Probation	2,400	93/09/30	\$38,400	2,400	0	0	0	0	15 09
B		Office - Adult/Prob/Bail Comm	8,100	94/04/01	\$118,260	8,100	0	0	0	0	01
B		Court - Alterna. Sanctions Ad	1,600	97/02/02	\$20,800	1,600	0	0	1,600	0	01
B		Storage & Distribution - C.O.	13,070	93/06/30	\$77,016	13,070	0	0	0	0	01
SUBTOTAL			194,524		\$2,237,093	258,605	121,657	29,600	9,855	47,259	11,057
C		Office-Family/Juvenile Probat	2,926	99/99/99	\$36,000	5,244	5,244	0	0	0	05
C		Court - Family/Juvenile Matte	2,863	99/99/99	\$33,640	3,423	0	0	0	0	05
C		Office - Adult Probation	2,970	92/10/31	\$35,492	3,300	0	0	0	0	05
C		Office - Adult Probation	1,561	94/10/31	\$17,405	3,600	0	3,600	0	0	14
C		Office - Fam. Div. Admin.	4,200	92/11/30	\$36,000	4,551	4,200	0	0	0	05
C		Office-Grievance/Bar Exam. Co	4,206	93/03/31	\$46,650	3,954	3,954	0	0	0	12
SUBTOTAL			18,726		\$205,187	24,072	13,398	3,600	0	0	0
D		Superior Court-Hartford	Z	0	\$0	15,000	15,000	0	0	0	04
D		Centralized Infractions Bur.	Z	0	\$0	13,738	13,738	0	0	0	17
D		Office - Judicial Admin.	Z	0	\$0	86,278	0	86,278	0	0	17 11

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 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Judicial Department
 Agency No: 9001

222-58874

C	N	Presently Occupied Space	Expire	Current Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
D	T	Exist	Date	Annual							
E	E	Sq. Ft	YY/MM/DD	Cost	Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
A	GA #11	Court Facility	3,671	99/99/99	\$36,000	0	0	0	0	0	10 15
A	JD & GA #5	Courthouse	27,000	05/09/22	\$458,550	27,000	0	0	0	0	01
A	JD & GA #7	Court Facility	36,776	09/09/24	\$652,280	36,776	0	0	0	0	01
A	Superior	Court	18,205	94/12/31	\$263,973	0	0	0	0	0	10 15
A	JD & GA #22	Courthouse	43,464	08/08/17	\$664,998	43,464	0	0	0	0	01
A	JD & GA #15	Superior Court	31,314	95/07/31	\$516,681	0	0	0	0	0	10 15
A	JD & GA #21	Courthouse	39,250	03/06/30	\$533,622	39,250	0	0	0	0	01
A	GA #16	Courthouse	17,158	05/08/31	\$237,753	17,158	0	0	0	0	01
A	Office - Family Services		4,000	94/07/02	\$46,000	0	0	0	0	0	15 10
A	Office-Family Services/Adult		7,500	95/04/16	\$103,125	0	0	0	0	0	10 15
A	Office - Adult Probation		1,965	93/05/31	\$27,510	0	0	0	0	0	37
A	Office - Adult Probation		6,936	95/02/25	\$123,060	0	0	0	0	0	15
SUBTOTAL			237,239		\$3,663,552	163,648	0	0	0	0	
B	GA # 18	Courthouse	12,950	97/03/25	\$214,452	12,950	0	0	0	0	01
B	JD 7 GA No. 17	Courthouse	22,581	00/00/00	\$146,777	22,581	0	0	0	0	01
B	GA #19	Courthouse	5,376	00/00/00	\$64,996	71,436	71,436	0	0	0	10 15
B	Office - Family Services		2,550	97/04/30	\$29,325	2,550	0	0	0	0	01
B	Office - Family/Juvenile Matte		3,000	96/05/31	\$34,050	3,000	0	0	0	0	01
B	Court - Family Juvenile Matte		8,500	97/06/30	\$62,475	8,500	0	0	0	0	01
B	Court - Family/Juvenile Matte		4,000	97/08/12	\$37,000	4,000	0	0	0	0	43
B	Office - Family Services		2,560	96/09/10	\$22,912	2,560	0	0	0	0	17
B	Office - Family/Juvenile Matte		3,163	94/02/28	\$26,886	3,163	0	0	0	0	01
B	Office - Family Services		2,480	95/04/19	\$32,091	2,480	0	0	0	0	01
B	Court - Family/Juvenile Matte		3,544	99/99/99	\$43,201	3,544	3,544	0	0	0	04
B	Court - Family/Juvenile Matte		2,695	95/08/31	\$24,528	2,695	0	0	0	0	01
B	Court-Family Juvenile/Adult P		18,174	94/05/16	\$254,436	18,174	0	0	0	0	01
B	Court-Family Juvenile Matters		3,100	94/09/14	\$34,100	3,100	0	0	0	0	01
B	Office Support Enforce.		7,057	97/07/15	\$99,292	7,057	0	0	0	0	01

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C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.

D - A new space request requiring a new lease.

E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Sheriffs, County
 Agency No: 8200

C	N	Presently Occupied Space	Expire Date	Current Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
0	0										
D	T	Exist	Date	Annual Cost	Sq.Ft. Requested						
E	E	Sq. Ft	YY/MM/DD								
B		Central Office	96/07/31	\$21,112	1,689	1,689	0	0	0	0	01
		SUBTOTAL		\$21,112	1,689	1,689	0	0	0	0	
		AGENCY TOTALS		\$21,112	1,689	1,689	0	0	0	0	

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 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Children & Youth Services, Dept. of
Agency No: 8100

C O D E	N O T E	Presently Occupied Space	Expire Date	Current Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
B		17,382	94/07/31	\$153,841	17,382	17,382	0	0	0	0	15
SUBTOTAL		17,382		\$153,841	17,382	17,382	0	0	0	0	
C		10,374	99/99/99	\$88,179	24,840	24,840	0	0	0	0	2
C		3,243	95/03/03	\$26,755	7,235	7,235	0	0	0	0	2
C		4,950	99/99/99	\$51,975	8,178	8,178	0	0	0	0	2
C		7,903	95/11/21	\$57,300	17,638	17,638	0	0	0	0	2
C		19,900	95/01/30	\$200,990	44,897	40,040	44,897	0	0	0	2
C		5,872	96/01/31	\$78,508	10,825	10,825	0	0	0	0	2
C		6,800	94/01/31	\$79,000	19,741	19,741	0	0	0	0	2
C		44,600	99/99/99	\$276,519	58,282	58,282	0	0	0	0	2
C		15,000	94/12/21	\$172,500	24,790	24,790	0	0	0	0	2
C		3,202	99/99/99	\$0	8,799	8,799	0	0	0	0	2
C		10,000	99/99/99	\$90,000	30,036	30,036	0	0	0	0	2
C		14,500	99/99/99	\$113,199	32,715	32,715	0	0	0	0	2
SUBTOTAL		146,344		\$1,234,925	287,976	283,119	44,897	0	0	0	
D		14,192	95/03/31	\$155,402	46,121	46,121	0	0	0	0	2
SUBTOTAL		14,192		\$155,402	46,121	46,121	0	0	0	0	
AGENCY TOTALS		177,918		\$1,544,168	351,479	346,622	44,897	0	0	0	

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- C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
- D - A new space request requiring a new lease.
- E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Correction, Dept. of
Agency No: 8000

C	N	Presently Occupied Space		Annual Cost	Sq.ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
		Expire Date	Current								
D	T	Exist Sq. Ft	YY/MM/DD	Cost	Sq.ft.						
E	E	Sq. Ft	YY/MM/DD	Cost	Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
A	Office-Comm. Svcs. - New Haven	2,762	93/12/21	\$40,933	0	0	0	0	0	0	06
A	Office-Comm. Svcs. - Hartford	1,656	93/01/06	\$20,700	0	0	0	0	0	0	06
A	Comm. Svcs. - Hartford Regl.	5,324	94/02/07	\$50,578	0	0	0	0	0	0	4 11 37
SUBTOTAL		9,742		\$112,211	0	0	0	0	0	0	
B	Detention Center	9,235	93/06/30	\$0	9,235	9,235	0	0	0	0	01
B	Detention Center	102,118	93/06/30	\$0	102,118	102,118	0	0	0	0	01
B	Detention Center	7,177	99/99/99	\$14,400	7,177	7,177	0	0	0	0	01
B	Office-Comm. Svcs. - Hartford	2,832	93/10/31	\$23,364	2,832	2,832	0	0	0	0	01
SUBTOTAL		121,362		\$37,764	121,362	121,362	0	0	0	0	
C	Office-Comm. Svcs. - Waterbury	2,768	99/99/99	\$22,836	11,400	11,400	0	0	0	0	05
C	Comm. Svcs. - New Haven Regio	9,090	95/03/05	\$118,170	14,700	14,700	0	0	0	0	11 13 16
C	Comm. Svcs. - Bridgeport Regi	12,408	95/02/28	\$192,324	15,600	15,600	0	0	0	0	11 14 16
C	Comm. Svcs. - Hartford Region	4,116	94/03/20	\$33,957	13,800	13,800	0	0	0	0	11 14 16
C	Comm. Svcs. - New London Regi	9,696	95/07/05	\$121,684	12,281	0	12,281	0	0	0	11 14 16
C	Central Office	20,590	94/02/28	\$226,595	60,000	0	60,000	0	0	0	05 13
SUBTOTAL		58,668		\$715,566	127,781	55,500	72,281	0	0	0	
AGENCY TOTALS		189,772		\$865,541	249,143	176,862	72,281	0	0	0	

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 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Community-Technical Colleges, BT
Agency No: 7500

C O D E	Description	N O T E	Presently Occupied Space		Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
			Exist Sq. Ft	Expire Date YY/MM/DD								
A	Asnuntuck Community College		162,000	07/12/31	\$40,176	162,000	0	0	0	0	0	
	SUBTOTAL		162,000		\$40,176	162,000	0	0	0	0	0	
B	Educ/Admin - Housestonic CC		110,000	94/07/28	\$886,165	110,000	0	110,000	0	0	0	1
B	Education - Quinebaug Valley		4,560	93/09/09	\$47,880	4,560	4,560	0	0	0	0	1
	SUBTOTAL		114,560		\$934,045	114,560	4,560	110,000	0	0	0	
C	Educ/Lab - Mattatuck CC		3,570	93/06/30	\$24,990	4,200	4,200	0	0	0	0	5
	SUBTOTAL		3,570		\$24,990	4,200	4,200	0	0	0	0	
	AGENCY TOTALS		280,130		\$999,211	280,760	8,760	110,000	0	0	0	

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B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.

C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.

D - A new space request requiring a new lease.

E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Academic Awards, Board for State
 Agency No: 7401

C 0	N 0	Presently Occupied Space		Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
		Exist Sq. Ft	Expire Date YY/MM/DD								
B	Office & Assembly	4,500	92/10/04	\$58,050	6,788	6,788	0	0	0	0	14
SUBTOTAL		4,500		\$58,050	6,788	6,788	0	0	0	0	
AGENCY TOTALS		4,500		\$58,050	6,788	6,788	0	0	0	0	

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 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease With purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: UConn Health Center
 Agency No: 7302

C O D E	Description	N O T E	Presently Occupied Space	Expire Date	Current Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
B	Clinical/Office-Ortho/Psych		17,586	95/06/25	\$329,737	17,586	0	0	0	17,586	0	01
	SUBTOTAL		17,586		\$329,737	17,586	0	0	0	17,586	0	
C	Clinical/Office-Family Med/De		9,012	95/06/02	\$94,626	13,264	0	0	0	13,264	0	5
	SUBTOTAL		9,012		\$94,626	13,264	0	0	0	13,264	0	
	AGENCY TOTALS		26,598		\$424,363	30,850	0	0	0	30,850	0	

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 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: University of Connecticut
 Agency No: 7301

C	N	Presently Occupied Space	Expire Date	Current Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
D		Exist	Date	Cost	Sq.Ft.						
E		Sq. Ft	YY/MM/DD								
B		2,300	92/07/31	\$18,975	2,300	2,300	0	0	0	0	02 18
B		4,955	96/01/31	\$46,577	4,955	0	0	4,955	0	0	01
B		2,996	94/06/30	\$10,905	2,996	2,996	0	0	0	0	01
B		5,265	94/03/03	\$42,120	5,265	5,265	0	0	0	0	01
B		2,415	93/09/31	\$23,137	2,415	2,415	0	0	0	0	01
B		1,729	95/06/30	\$19,014	1,729	0	1,729	0	0	0	01
B		1,900	00/00/94	\$1	1,900	1,900	0	0	0	0	01
B		3	93/02/28	\$18,180	3	3	0	0	0	0	01
B		2,223	92/09/09	\$30,010	2,223	2,223	0	0	0	0	01 18
B		685	92/09/09	\$10,275	685	685	0	0	0	0	01 18
SUBTOTAL		24,471		\$219,194	24,471	17,787	1,729	4,955	0	0	
AGENCY TOTALS		24,471		\$219,194	24,471	17,787	1,729	4,955	0	0	

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 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Higher Education, Dept. of
Agency No: 7250

C O D E	N O T E	Presently Occupied Space		Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
		Exist Sq. Ft	Expire Date YY/MM/DD								
B		14,500	94/08/14	\$30,000	14,500	0	14,500	0	0	0	01
SUBTOTAL		14,500		\$30,000	14,500	0	14,500	0	0	0	
D		0		\$0	2,500	0	0	0	0	0	17
SUBTOTAL		0		\$0	2,500	0	0	0	0	0	
AGENCY TOTALS		14,500		\$30,000	17,000	0	14,500	0	0	0	

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.

B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.

C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.

D - A new space request requiring a new lease.

E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Library, Connecticut State
 Agency No: 7104

C	N	Presently Occupied Space	Expire	Current	Sq. Ft.	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
0	0		Date	Annual	Requested						
D	T	Exist	YY/MM/DD	Cost							
E	E	Sq. Ft									
B		Library Services	13,500	93/01/14	\$84,000	13,500	13,500	0	0	0	1
B		Library - Hartford	14,000	99/99/99	\$108,500	14,000	14,000	0	0	0	1
		SUBTOTAL	27,500		\$192,500	27,500	27,500	0	0	0	0
C		Storage for Archival Material	0		\$0	10,000	0	0	0	0	17
		SUBTOTAL	0		\$0	10,000	0	0	0	0	0
		AGENCY TOTALS	27,500		\$192,500	37,500	27,500	0	0	0	0

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

LEASE PROJECTS - 1993-1998 CAPITAL AND FACILITY PLAN

Agency: Arts, Commission on the
 Agency No: 7103

C	O	D	E	N	Presently Occupied Space	Expire Date	Current Annual Cost	Sq.Ft. Requested	FY 93/94	FY 94/95	FY 95/96	FY 96/97	FY 97/98	Remarks
0	0	T	E			YY/MM/DD	Cost							
B					Office-Hartford	94/03/12	\$70,915	5,455	0	5,455	0	0	0	1
					SUBTOTAL		\$70,915	5,455	0	5,455	0	0	0	
					AGENCY TOTALS		\$70,915	5,455	0	5,455	0	0	0	

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replace with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.
 E - Lease with purchase option requested.

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
M	Farmland Preservation	66,250,000	25,000,000	25,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
M	Shellfish Culch Program	4,800,000	500,000	0	500,000	0	0	0	0	0	0	
	Total for Action Code M	\$71,050,000	\$25,500,000	\$25,000,000	\$5,500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	
N	CI Market Authority	0	500,000	3,775,000	0	0	0	0	0	0	0	1
	Total for Action Code N	\$0	\$500,000	\$3,775,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total for Agency 3002	\$71,050,000	\$26,000,000	\$28,775,000	\$5,500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	

- Notes:
- 1 - Self Liquidating Bonds
 - 2 - Revenue Bonds
 - 3 - Special Tax Obligation Bonds
 - 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
I	Modern/Improve-Outdoor Recreation	22,256,106	1,000,000	1,000,000	0	0	1,000,000	1,000,000	1,000,000	
I	Accessibility for Disabled	100,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
I	Quinebaug Valley Fish Hatchery	5,450,000	3,000,000	3,500,000	3,000,000	3,500,000	0	0	0	
I	Silver Sands Parks Dev/Improve.	2,900,000	0	2,900,000	0	0	2,900,000	0	0	
I	Windsor Locks Heritage Park	2,750,000	0	0	0	0	0	0	2,750,000	
I	Williamantic Heritage Park	200,000	0	0	0	0	0	200,000	0	
Total for Action Code I		\$33,656,106	\$5,000,000	\$8,400,000	\$4,000,000	\$4,500,000	\$4,900,000	\$2,200,000	\$4,750,000	
J	Portland Supply Depot	0	100,000	1,600,000	0	0	100,000	1,600,000	0	
J	Renovations to State Parks	0	3,000,000	0	0	0	1,500,000	1,500,000	0	
J	Modern/Improve to State Parks	0	6,750,000	3,200,000	0	0	6,750,000	3,200,000	0	
J	Aquatic Resources Education Facility	0	1,980,000	0	0	0	0	0	1,980,000	
J	Sanitary Facilities-Phase I	0	0	0	0	0	1,400,000	0	0	
J	Thames River Estuary State Park	0	0	0	0	0	0	0	0	
J	Norwalk Heritage Park	0	0	0	0	0	0	0	0	
Total for Action Code J		\$0	\$11,830,000	\$4,800,000	\$0	\$0	\$9,750,000	\$6,300,000	\$1,980,000	
M	Clean Water Fund	425,000,000	100,000,000	201,200,000	58,850,000	75,020,000	55,000,000	60,000,000	75,000,000	
M	Recreation & Natural Heritage Trust	56,000,000	15,000,000	15,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
M	Potable Water Grants	6,800,000	975,200	3,225,000	950,000	2,000,000	2,000,000	1,500,000	1,500,000	
M	Water Pollution Control Grants	12,900,000	7,000,000	3,500,000	7,000,000	3,000,000	3,000,000	3,000,000	3,000,000	
M	Dam Repairs-State Owned	20,248,260	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
M	CT Outdoor Recreation Grants	36,495,250	5,000,000	5,000,000	0	0	1,000,000	1,000,000	1,000,000	
M	Flood Control, Beach & Shore Erosion	21,603,603	2,000,000	2,000,000	1,500,000	1,500,000	1,000,000	1,000,000	1,000,000	
M	Lake Water Quality Grants	295,500	390,000	540,000	0	0	390,000	540,000	0	
M	Hazard. Waste Disposal Sites Clean-up	19,000,000	0	25,000,000	0	5,000,000	5,000,000	5,000,000	10,000,000	
M	Hoadley's Pond Dredging	500,000	0	200,000	0	0	0	0	0	

Notes: 1 - Self Liquidating Bonds
2 - Revenue Bonds
3 - Special Tax Obligation Bonds
4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
M	Piper/Mill Brooks Flood Control	5,250,000	0	0	0	0	0	0	250,000	
M	Island Brook Flood Control	7,000,000	0	0	0	0	0	0	3,000,000	
M	Ox Brook Flood Control	1,232,000	0	0	0	0	0	0	1,232,000	
M	Rooster River Flood Control	3,000,000	0	0	0	0	0	0	3,000,000	
M	Clean Water Fund	330,000,000	129,000,000	143,100,000	93,800,000	51,600,000	55,000,000	60,000,000	75,000,000	2
Total for Action Code M		\$945,324,613	\$260,365,200	\$399,765,000	\$168,100,000	\$144,120,000	\$128,390,000	\$138,040,000	\$179,982,000	
N	Urban Site Study & Cleanup	0	13,900,000	12,425,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	
N	French River Sediment Removal	0	500,000	3,496,000	0	0	0	0	0	2
N	Reg'l Household Hazard. Waste Facility	0	2,000,000	1,000,000	1,000,000	500,000	0	0	0	
N	Flood Control-Bridgeport	0	0	500,000	0	0	500,000	0	0	
N	Swimming Area Water Quality	0	0	0	0	0	0	0	0	
Total for Action Code N		\$0	\$16,400,000	\$17,421,000	\$11,000,000	\$10,500,000	\$10,500,000	\$10,000,000	\$10,000,000	
Total for Agency 3100		\$978,980,719	\$293,595,200	\$430,386,000	\$183,100,000	\$159,120,000	\$153,540,000	\$156,540,000	\$196,712,000	

Notes: 1 - Self Liquidating Bonds
 2 - Revenue Bonds
 3 - Special Tax Obligation Bonds
 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
J	Preserve Kent Iron Furnace	0	200,000	0	200,000	0	0	0	0	
	Total for Action Code J	\$0	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	
M	Restore Historical Structure Grants	3,728,594	350,000	350,000	300,000	0	0	0	0	
	Total for Action Code M	\$3,728,594	\$350,000	\$350,000	\$300,000	\$0	\$0	\$0	\$0	
	Total for Agency 3400	\$3,728,594	\$550,000	\$350,000	\$500,000	\$0	\$0	\$0	\$0	

- Notes:
- 1 - Self Liquidating Bonds
 - 2 - Revenue Bonds
 - 3 - Special Tax Obligation Bonds
 - 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
I	Grant UCEPI Building	1,100,000	8,900,000	0	8,900,000	0	0	0	0	
Total for Action Code I		\$1,100,000	\$8,900,000	\$0	\$8,900,000	\$0	\$0	\$0	\$0	
M	Manufacturing Assistance Act	95,000,000	75,000,000	80,000,000	30,000,000	30,000,000	25,000,000	30,000,000	30,000,000	
M	Defense Diversification	22,500,000	20,000,000	25,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	
M	Urban Act Grant	18,500,000	35,000,000	50,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	
M	Inner City Cultural Grant	14,300,000	10,000,000	5,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	
M	Historic Assets Restoration Fund	6,300,000	1,500,000	1,500,000	0	0	1,000,000	1,000,000	1,000,000	
M	Reg'l Economic Development Initiative	500,000	1,000,000	1,000,000	1,500,000	1,500,000	500,000	500,000	500,000	
M	Tourist Information Centers	3,200,000	1,900,000	0	0	0	500,000	500,000	500,000	
M	CDA/Loan Guarantees/Investments-includin	89,000,000	75,000,000	50,000,000	5,000,000	0	4,000,000	4,000,000	4,000,000	
M	CDA/Connecticut Works Fund	100,000,000	50,000,000	50,000,000	40,200,000	43,900,000	25,000,000	25,000,000	25,000,000	
M	CDA/Business Assistance Loans	94,350,000	25,000,000	25,000,000	0	0	5,000,000	5,000,000	5,000,000	
M	CT Innovations-Innov Dev Loan Fund	24,000,000	8,000,000	14,000,000	5,000,000	5,000,000	4,000,000	4,000,000	4,000,000	
M	CT Innovations-Risk Capital Financing	38,250,000	11,000,000	11,000,000	5,000,000	5,000,000	4,000,000	4,000,000	4,000,000	
M	CT Innovations-Charles Goodyear Grants	3,000,000	3,000,000	3,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
M	CT Innovations-Apolllos Kinsley Collab Gr	2,000,000	3,000,000	3,000,000	0	0	1,000,000	1,000,000	1,000,000	
M	CT Innovations-Elias Howe Public College	3,000,000	3,000,000	3,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
M	CT Innovations-CT Small Business Innov G	865,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
M	Grant-in-Aid Science Museum Facility-E.	6,050,000	0	4,500,000	0	4,500,000	0	0	0	
Total for Action Code M		\$520,815,000	\$323,400,000	\$327,000,000	\$117,700,000	\$115,900,000	\$96,000,000	\$101,000,000	\$101,000,000	

- Notes: 1 - Self Liquidating Bonds
- 2 - Revenue Bonds
- 3 - Special Tax Obligation Bonds
- 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
N	CT Innovations-Federal Research Leverage	0	5,000,000	5,000,000	2,500,000	2,500,000	2,000,000	2,000,000	2,000,000	
N	Cooperative Higher Ed/Econ. Dev. Project	0	4,000,000	5,000,000	7,000,000	7,000,000	2,000,000	2,000,000	2,000,000	
Total for Action Code N		\$0	\$9,000,000	\$10,000,000	\$9,500,000	\$9,500,000	\$4,000,000	\$4,000,000	\$4,000,000	
Total for Agency 3500		\$521,915,000	\$341,300,000	\$337,000,000	\$136,100,000	\$125,400,000	\$100,000,000	\$105,000,000	\$105,000,000	

- Notes:
- 1 - Self Liquidating Bonds
 - 2 - Revenue Bonds
 - 3 - Special Tax Obligation Bonds
 - 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
N	Grants-in-Aid-Comm. Health Ctrs/Prim. Ca	0	1,500,000	1,000,000	1,500,000	1,000,000	0	0	0	
Total for Action Code N		\$0	\$1,500,000	\$1,000,000	\$1,500,000	\$1,000,000	\$0	\$0	\$0	
Total for Agency 4001		\$0	\$1,500,000	\$1,000,000	\$1,500,000	\$1,000,000	\$0	\$0	\$0	

- Notes: 1 - Self Liquidating Bonds
 2 - Revenue Bonds
 3 - Special Tax Obligation Bonds
 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
I	Infrastructure	27,995,813	6,942,700	5,295,100	4,000,000	1,300,000	1,269,650	578,500	611,500	
I	Infrastructure-Southbury Trng School	875,000	1,525,000	3,817,000	1,000,000	2,000,000	1,127,500	1,075,000	0	
	Total for Action Code I	\$28,870,813	\$8,467,700	\$9,112,100	\$5,000,000	\$3,300,000	\$2,397,150	\$1,653,500	\$611,500	
J	Minor Capital - Statewide	0	119,000	119,000	0	0	0	0	0	
	Total for Action Code J	\$0	\$119,000	\$119,000	\$0	\$0	\$0	\$0	\$0	
	Total for Agency 4100	\$28,870,813	\$8,586,700	\$9,231,100	\$5,000,000	\$3,300,000	\$2,397,150	\$1,653,500	\$611,500	

- Notes: 1 - Self Liquidating Bonds
 2 - Revenue Bonds
 3 - Special Tax Obligation Bonds
 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Request FY 1994	Request FY 1995	Request FY 1994	Request FY 1995	Request FY 1996	Request FY 1997	Request FY 1998	Notes
I	Fire Safety & Environmental	54,920,000	8,985,000	11,104,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
I	Air Conditioning	16,548,900	6,096,791	750,000	6,000,000	750,000	750,000	50,000	1,500,000	1,500,000	290,000	
I	Security Improvements	2,000,000	2,953,965	0	0	0	0	0	0	0	0	
Total for Action Code I		\$73,468,900	\$18,035,756	\$11,854,000	\$8,000,000	\$2,750,000	\$2,050,000	\$2,050,000	\$3,500,000	\$3,500,000	\$2,290,000	
J	ADA Compliance	0	910,000	250,000	900,000	250,000	250,000	0	0	0	0	
J	Mothbailing	0	350,000	350,000	350,000	350,000	325,000	325,000	85,000	85,000	0	
Total for Action Code J		\$0	\$1,260,000	\$600,000	\$1,250,000	\$600,000	\$325,000	\$325,000	\$85,000	\$85,000	\$0	
M	Community Grants	8,762,534	1,250,000	1,250,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	
M	Campus Planning-Including Dubois Center	3,300,000	10,500,000	30,000,000	0	10,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
Total for Action Code M		\$12,062,534	\$11,750,000	\$31,250,000	\$750,000	\$10,750,000	\$5,750,000	\$5,750,000	\$5,750,000	\$5,750,000	\$5,750,000	
Total for Agency 4400		\$85,531,434	\$31,045,756	\$43,704,000	\$10,000,000	\$14,100,000	\$8,125,000	\$8,125,000	\$9,335,000	\$9,335,000	\$8,040,000	

- Notes: 1 - Self Liquidating Bonds
 2 - Revenue Bonds
 3 - Special Tax Obligation Bonds
 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
I	Code Compliance and Modernization	6,250,000	2,000,000	2,000,000	500,000	500,000	500,000	500,000	500,000	
I	Blue Hills Hospital Expansion	340,500	3,870,000	0	0	0	0	0	3,870,000	
Total for Action Code I		\$6,590,500	\$5,870,000	\$2,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$4,370,000	
M	Community Grants-Alter/Repairs	4,184,709	750,000	750,000	500,000	500,000	500,000	500,000	500,000	
M	Private Non-Prof Grants-New/Expand Facil	3,969,500	2,000,000	1,000,000	500,000	500,000	0	0	0	
Total for Action Code M		\$8,154,209	\$2,750,000	\$1,750,000	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	
Total for Agency 4500		\$14,744,709	\$8,620,000	\$3,750,000	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,870,000	

- Notes:
- 1 - Self Liquidating Bonds
 - 2 - Revenue Bonds
 - 3 - Special Tax Obligation Bonds
 - 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
	Cost of Issuance & Debt Svc. Reserve	377,565,000	22,070,000	21,175,000	0	21,175,000	19,000,000	19,000,000	19,000,000	3
	Total for Action Code	\$377,565,000	\$22,070,000	\$21,175,000	\$0	\$21,175,000	\$19,000,000	\$19,000,000	\$19,000,000	
I	Alter/Improve/Dev Facilities	98,700,000	8,200,000	6,000,000	8,200,000	6,000,000	6,000,000	6,000,000	6,000,000	3
I	General Aviation Airport Facilities	11,800,000	744,000	2,000,000	744,000	2,000,000	2,500,000	2,500,000	2,500,000	3
I	New Building/Groton Airport	1,241,046	1,741,000	0	1,741,000	0	0	0	0	3
	Total for Action Code I	\$111,741,046	\$10,685,000	\$8,000,000	\$10,685,000	\$8,000,000	\$8,500,000	\$8,500,000	\$8,500,000	
M	Highway Capital Resurfacing	191,300,000	49,000,000	49,000,000	49,000,000	49,000,000	41,000,000	41,000,000	41,000,000	3
M	Interstate Highway Program	156,550,000	4,500,000	4,500,000	4,500,000	4,500,000	3,000,000	3,000,000	3,000,000	3
M	Interstate Trade-in Projects	284,300,000	26,000,000	0	26,000,000	0	0	0	0	3
M	Intrastate Highway Program	386,900,000	30,300,000	26,200,000	30,300,000	26,200,000	50,000,000	50,000,000	50,000,000	3
M	Hazardous Waste Program	80,355,700	6,000,000	6,000,000	6,000,000	6,000,000	500,000	1,500,000	1,500,000	3
M	State Bridge Program	1,250,200,000	36,400,000	38,000,000	36,400,000	38,000,000	32,000,000	32,000,000	32,000,000	3
M	Commuter Parking Lots	3,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	3
M	Water Transportation Improve/Renov	4,300,000	6,500,000	6,500,000	6,500,000	6,500,000	2,000,000	2,000,000	2,000,000	3
M	Bus/Rail Capital Improvements	350,760,000	30,200,000	26,300,000	30,200,000	26,300,000	34,000,000	34,000,000	34,000,000	3
M	Urban Systems Projects	6,800,000	3,400,000	3,400,000	3,400,000	3,400,000	7,500,000	7,500,000	7,500,000	3
	Total for Action Code M	\$2,714,465,700	\$193,800,000	\$161,400,000	\$193,800,000	\$161,400,000	\$171,500,000	\$172,500,000	\$172,500,000	
	Total for Agency 5000	\$3,203,771,746	\$226,555,000	\$190,575,000	\$204,485,000	\$190,575,000	\$199,000,000	\$200,000,000	\$200,000,000	

Notes: 1 - Self Liquidating Bonds
2 - Revenue Bonds
3 - Special Tax Obligation Bonds
4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Request FY 1994	Request FY 1995	Request FY 1994	Request FY 1995	Request FY 1994	Request FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
M	Urban Action Grants	35,100,000	12,000,000	12,000,000	0	4,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
M	Neighborhood Facilities Grants	23,325,000	12,000,000	12,000,000	1,500,000	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
M	Assistive Technology Revolving Loan	500,000	500,000	1,000,000	0	500,000	0	0	0	0	0	0	0	
M	AIDS Residences Grants	7,100,000	0	2,000,000	0	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
M	Grants in aid for Child Care Facilities	5,275,000	0	1,000,000	0	500,000	0	0	0	0	0	1,000,000	1,000,000	
Total for Action Code M		\$71,300,000	\$24,500,000	\$28,000,000	\$1,500,000	\$8,500,000	\$5,000,000	\$6,000,000	\$5,000,000	\$5,000,000	\$6,000,000	\$5,000,000	\$5,000,000	
N	Weatherization Grants	0	2,000,000	2,000,000	1,000,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
Total for Action Code N		\$0	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
Total for Agency 6100		\$71,300,000	\$26,500,000	\$30,000,000	\$2,500,000	\$9,500,000	\$7,000,000	\$8,000,000	\$7,000,000	\$7,000,000	\$8,000,000	\$7,000,000	\$7,000,000	

Notes: 1 - Self Liquidating Bonds
 2 - Revenue Bonds
 3 - Special Tax Obligation Bonds
 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Request FY 1994	Request FY 1995	Request FY 1994	Request FY 1995	Request FY 1996	Request FY 1997	Request FY 1998	Notes
I	Major Maintenance Repairs	7,855,000	6,500,000	5,250,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	
I	Code Improvements	2,300,000	2,500,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
I	Bullard-Havens RVTS-Alter/Repairs	1,062,000	18,938,000	0	18,900,000	0	0	0	0	0	0	
I	H. H. Ellis RVT School-Alter/Repairs	250,000	1,150,000	0	1,150,000	0	0	0	0	0	0	
Total for Action Code I		\$11,467,000	\$29,088,000	\$8,250,000	\$25,050,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	
J	A.I. Prince RVTS-Alter/Repairs-Planning	0	1,097,458	0	0	0	0	1,100,000	15,200,000	0	0	
J	Norwich RVT-Alter/Repairs	0	0	600,000	0	0	0	0	600,000	14,150,000	0	
Total for Action Code J		\$0	\$1,097,458	\$600,000	\$0	\$0	\$0	\$1,100,000	\$15,800,000	\$14,150,000	\$0	
M	Grants to Public Schools-Voc Ed Equipmen	14,000,000	2,000,000	2,000,000	1,000,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
M	School Construction Grants	952,200,000	129,100,000	138,000,000	129,100,000	138,000,000	138,000,000	138,000,000	138,000,000	138,000,000	138,000,000	
M	Equipment-Voc Ed Schools	30,500,000	3,500,000	3,500,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
M	Bus/Truck Replacement	500,000	625,000	400,000	500,000	250,000	250,000	250,000	250,000	250,000	250,000	
M	American School for the Deaf	1,033,000	2,000,000	20,500,000	1,500,000	1,500,000	19,500,000	19,500,000	19,500,000	19,500,000	19,500,000	
Total for Action Code M		\$998,233,000	\$137,225,000	\$164,400,000	\$134,100,000	\$142,750,000	\$162,750,000	\$162,750,000	\$162,750,000	\$162,750,000	\$162,750,000	
N	Magnet Schools	0	0	0	0	0	0	75,000,000	75,000,000	75,000,000	75,000,000	
N	Interdistrict Schools	0	0	0	0	0	0	75,000,000	75,000,000	75,000,000	75,000,000	
Total for Action Code N		\$0	\$0	\$0	\$0	\$0	\$0	\$150,000,000	\$150,000,000	\$150,000,000	\$150,000,000	
Total for Agency 7001		\$1,009,700,000	\$167,410,458	\$173,250,000	\$159,150,000	\$147,750,000	\$318,850,000	\$176,050,000	\$174,400,000	\$174,400,000	\$174,400,000	

Notes: 1 - Self Liquidating Bonds
2 - Revenue Bonds
3 - Special Tax Obligation Bonds
4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
M	CT Arts Endowment Fund	5,500,000	1,500,000	3,000,000	750,000	750,000	750,000	750,000	750,000	
	Total for Action Code M	\$5,500,000	\$1,500,000	\$3,000,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	
N	CT Pub Broadcast Grant-Tech Improvements	0	549,000	602,000	500,000	500,000	0	0	0	
N	CT Pub Broadcast Grant-Uplink/Add'l Chan	0	630,000	450,000	550,000	450,000	0	0	0	
	Total for Action Code N	\$0	\$1,179,000	\$1,052,000	\$1,050,000	\$950,000	\$0	\$0	\$0	
	Total for Agency 7103	\$5,500,000	\$2,679,000	\$4,052,000	\$1,800,000	\$1,700,000	\$750,000	\$750,000	\$750,000	

- Notes: 1 - Self Liquidating Bonds
 2 - Revenue Bonds
 3 - Special Tax Obligation Bonds
 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
I	Renovations to the CT State Library	80,000	1,845,655	1,845,655	0	0	0	0	0	0	0	
	Total for Action Code I	\$80,000	\$1,845,655	\$1,845,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
M	Municipal Construction Grants	20,797,182	4,100,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
	Total for Action Code M	\$20,797,182	\$4,100,000	\$3,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
N	Industrial History Exhibit	0	243,000	0	0	0	0	0	0	0	0	
N	Information Resources	0	175,000	175,000	175,000	175,000	175,000	175,000	0	0	0	
N	Library & Archival Preservation	0	245,000	398,000	0	0	0	0	0	0	0	
	Total for Action Code N	\$0	\$663,000	\$573,000	\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$0	
	Total for Agency 7104	\$20,877,182	\$6,608,655	\$5,418,655	\$2,175,000	\$2,175,000	\$2,175,000	\$2,175,000	\$2,000,000	\$2,000,000	\$2,000,000	

Notes: 1 - Self Liquidating Bonds
 2 - Revenue Bonds
 3 - Special Tax Obligation Bonds
 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
N	Computer & Telecommunications Equipment	0	50,000	112,400	0	0	0	0	0	0	0	
	Total for Action Code N	\$0	\$50,000	\$112,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total for Agency 7250	\$0	\$50,000	\$112,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- Notes: 1 - Self Liquidating Bonds
 2 - Revenue Bonds
 3 - Special Tax Obligation Bonds
 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Request FY 1994	Request FY 1995	Request FY 1996	Request FY 1997	Request FY 1998	Notes
I	Code Compliance-Systemwide	31,222,000	10,650,000	11,000,000	10,000,000	10,000,000	5,000,000	5,000,000	5,000,000	
I	Music & Drama-Phase I	1,000,000	9,070,000	0	9,070,000	0	0	0	0	
I	Student Recreation Facility Renov	1,179,500	9,350,000	0	9,350,000	0	0	0	0	
I	Gant Plaza Deck-Leak Abatement	303,000	1,697,000	0	1,697,000	0	0	0	0	
I	Mansfield Apartment Renov	300,000	2,612,000	0	0	0	0	0	0	
I	Ice Rink Enclosure	170,000	2,766,000	0	2,760,000	0	0	0	0	
I	Mansfield T.S. Renovations	8,000,000	3,500,000	0	0	3,500,000	0	0	0	
I	New Chemistry Building	4,800,000	0	47,600,000	0	0	47,600,000	0	0	
I	Central Warehouse Building	350,000	0	3,565,000	0	3,565,000	0	0	0	
I	Benton State Art Museum Addition	750,000	0	2,265,000	0	2,265,000	0	0	0	
I	New Law Library Building	2,489,000	21,473,000	0	21,473,000	0	0	0	0	
I	Williams Health Services Building	258,000	0	3,096,000	0	3,096,000	0	0	0	1
I	Code Compliance-Storrs Campus	11,900,000	0	1,000,000	0	1,000,000	1,000,000	1,000,000	1,000,000	1
Total for Action Code I		\$62,721,500	\$61,118,000	\$68,526,000	\$52,653,000	\$25,123,000	\$53,600,000	\$6,000,000	\$6,000,000	
J	North Campus Residence Hall-Planning	0	2,654,000	0	0	0	0	0	0	
J	Pharmacy School Addition-Planning	0	100,000	0	0	0	0	100,000	0	
J	Hawley Armory-Planning	0	0	650,000	0	0	650,000	0	0	
J	Northwest Quad Renovations	0	0	0	0	0	2,001,000	0	0	
J	Stamford Relocation-Planning/Land Acquis	0	500,000	17,500,000	2,000,000	0	0	0	0	
J	Avery Point Improve-Phase I-Planning	0	0	1,318,000	0	1,318,000	0	0	0	
J	Waterbury Campus Acquisition	0	325,000	0	0	0	0	0	0	
J	Towers Residences Renovations	0	0	0	0	0	0	0	0	
J	Technology Quadrant-Phase II	0	0	0	0	0	0	0	4,892,000	
J	Waring Phase II Class	0	0	0	0	0	0	0	0	

- Notes: 1 - Self Liquidating Bonds
- 2 - Revenue Bonds
- 3 - Special Tax Obligation Bonds
- 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
J	Renovate Beach Hall	0	0	0	0	0	0	0	0	
J	Gambel Pavilion Seating Expansion	0	2,500,000	0	0	0	0	0	0	
Total for Action Code J		\$0	\$6,079,000	\$19,468,000	\$2,000,000	\$1,318,000	\$2,651,000	\$100,000	\$4,892,000	
M	New & Replacement Equipment-Systemwide	32,065,000	18,936,226	19,635,912	5,000,000	5,000,000	0	0	0	
Total for Action Code M		\$32,065,000	\$18,936,226	\$19,635,912	\$5,000,000	\$5,000,000	\$0	\$0	\$0	
N	Heating & Power Plant Upgrade-Planning	0	0	1,000,000	0	1,000,000	0	0	10,000,000	
N	Underground Steam Upgrade	0	0	0	0	0	0	0	0	
N	Athletic Practice Fields	0	1,500,000	0	0	0	1,500,000	0	0	
Total for Action Code N		\$0	\$1,500,000	\$1,000,000	\$0	\$1,000,000	\$1,500,000	\$0	\$10,000,000	
Total for Agency 7301		\$94,786,500	\$87,633,226	\$108,629,912	\$59,653,000	\$32,441,000	\$57,751,000	\$6,100,000	\$20,892,000	

Notes: 1 - Self Liquidating Bonds
 2 - Revenue Bonds
 3 - Special Tax Obligation Bonds
 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
J	Transgenic Mouse Facility	0	6,000,000	0	600,000	5,400,000	0	0	0	0
J	Structural Biology Initiative	0	2,300,000	0	1,150,000	1,150,000	0	0	0	0
J	Uncas - Renovations	0	2,500,000	0	0	0	0	0	0	0
J	Uncas - Third Level	0	2,500,000	0	0	0	0	0	0	0
J	Uncas - Surgical Building	0	7,000,000	0	0	0	0	0	0	0
J	Uncas - Nurses Residence	0	3,000,000	0	0	0	0	0	0	0
J	Uncas - Infrastructure	0	5,400,000	0	0	0	0	0	0	0
J	Uncas - Bio-Science Building	0	7,500,000	0	0	0	0	0	0	0
Total for Action Code J		\$0	\$56,734,400	\$4,059,500	\$6,891,100	\$7,475,000	\$3,095,500	\$2,571,100	\$781,000	
M	New/Replacement Equipment	2,175,000	2,426,275	3,796,000	2,200,000	2,200,000	0	0	0	0
Total for Action Code M		\$2,175,000	\$2,426,275	\$3,796,000	\$2,200,000	\$2,200,000	\$0	\$0	\$0	
N	Special Procedure Room Equipment	0	2,100,000	0	0	0	0	0	0	0
N	Radiographic/Fluoro Equipment	0	656,000	0	0	0	0	0	0	0
N	Replacement of CT Scanner	0	0	1,400,000	0	0	0	0	0	0
N	Replace/Tomog/Angiog Equipment	0	0	600,000	0	0	0	0	0	0
N	Uncas Equipment	0	71,000	54,000	0	0	0	0	0	0
N	DNA Analysis Facility Equipment	0	500,000	0	500,000	0	0	0	0	0
N	Information Systems	0	6,700,000	4,950,000	3,000,000	3,000,000	0	0	0	0
N	Lab Equipment	0	1,300,000	0	0	0	0	0	0	0
N	Replacement Van	0	650,000	0	0	0	0	0	0	0
Total for Action Code N		\$0	\$11,977,000	\$7,004,000	\$3,500,000	\$3,000,000	\$0	\$0	\$0	
Total for Agency 7302		\$12,984,000	\$88,329,275	\$17,309,500	\$16,621,100	\$13,925,000	\$3,095,500	\$2,571,100	\$781,000	

Notes: 1 - Self Liquidating Bonds
 2 - Revenue Bonds
 3 - Special Tax Obligation Bonds
 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
J	New Facility at CCSU	0	927,600	0	0	0	0	0	0	
Total for Action Code J		\$0	\$927,600	\$0	\$0	\$0	\$0	\$0	\$0	
Total for Agency 7401		\$0	\$927,600	\$0	\$0	\$0	\$0	\$0	\$0	

Notes: 1 - Self Liquidating Bonds
 2 - Revenue Bonds
 3 - Special Tax Obligation Bonds
 4 - Prior Authorizations to be Used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Request FY 1994	Request FY 1995	Request FY 1996	Request FY 1997	Request FY 1998	Notes
I	Deferred Maintenance	475,000	500,000	500,000	0	0	0	0	0	
Total for Action Code I		\$475,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	
J	Grounds Improvements-Planning	0	0	120,000	0	0	0	0	0	
J	NVCTC-Automotive Tech Prog	0	0	189,150	0	0	0	0	0	
Total for Action Code J		\$0	\$0	\$309,150	\$0	\$0	\$0	\$0	\$0	
N	Equipment Replacement	0	75,000	75,000	0	0	0	0	0	
Total for Action Code N		\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	
Total for Agency 7405		\$475,000	\$575,000	\$884,150	\$0	\$0	\$0	\$0	\$0	

- Notes: 1 - Self Liquidating Bonds
 2 - Revenue Bonds
 3 - Special Tax Obligation Bonds
 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
I	Deferred Maintenance/Code	13,224,000	4,000,000	3,500,000	1,500,000	1,500,000	0	0	0	0
I	New Building-Housatonic CC	7,345,000	10,980,000	0	16,379,000	0	0	0	0	0
I	GHCC Parking Structure	358,000	3,754,284	0	3,700,000	0	0	0	0	0
I	Renovate GHCC	170,000	3,750,000	0	0	0	3,750,000	0	0	0
I	Upgrade Heating System - HSTC	185,000	0	1,150,000	0	0	1,150,000	0	0	0
I	HVAC Upgrade - MXCC	190,000	0	1,150,000	0	0	1,150,000	0	0	0
I	TRCTC-Renovations/Improvements	554,150	0	9,904,050	0	0	0	9,904,000	0	0
I	Gateway CTC - Alterations/Improvements	429,400	0	5,717,122	0	0	0	0	5,717,000	0
Total for Action Code I			\$22,455,550	\$22,484,284	\$21,421,172	\$21,579,000	\$1,500,000	\$6,050,000	\$9,904,000	\$5,717,000
J	Facility Renov/Improvements-Program Enha	0	2,000,000	0	500,000	500,000	500,000	500,000	500,000	500,000
J	Property Acquisition	0	500,000	0	0	0	0	0	0	0
J	GHCC Master Plng Implement - Planning	0	870,000	0	0	0	0	870,000	0	0
J	GVCC Storage & Support Addition	0	416,000	0	0	0	0	0	0	0
J	CNRHEC-Code Compliance	0	0	0	500,000	500,000	0	0	0	0
Total for Action Code J			\$0	\$3,786,000	\$0	\$1,000,000	\$500,000	\$1,370,000	\$500,000	\$500,000
M	Equipment Replacement	13,250,000	4,418,887	4,221,316	1,500,000	1,500,000	0	0	0	0
M	Data Processing & Telecommunications	700,000	850,000	700,000	850,000	700,000	0	0	0	0
Total for Action Code M			\$13,950,000	\$5,268,887	\$4,921,316	\$2,350,000	\$2,200,000	\$0	\$0	\$0
Total for Agency 7500			\$36,405,550	\$31,539,171	\$26,342,488	\$4,700,000	\$6,550,000	\$11,274,000	\$6,217,000	\$6,217,000

- Notes: 1 - Self Liquidating Bonds
- 2 - Revenue Bonds
- 3 - Special Tax Obligation Bonds
- 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
I	Property Acquisition and Related Costs	5,400,000	1,500,000	1,500,000	0	0	0	0	0	0
I	CCSU- Code Compliance	3,155,000	2,314,000	2,718,000	2,000,000	2,000,000	0	0	0	0
I	CCSU-Energy Conservation	1,000,000	518,000	0	518,000	0	0	0	0	0
I	CCSU-East Hall Warehouse Addition	500,000	0	4,778,000	0	0	0	4,778,000	0	0
I	CCSU-Code Compliance	6,403,000	662,000	3,995,000	500,000	2,000,000	0	0	0	0
I	SCSU-Buley Library	66,500	933,500	0	0	0	933,500	0	0	0
I	SCSU-Moore/Pelz & Davis	2,516,000	833,000	0	0	830,000	0	0	0	0
I	SCSU-Lyman Center	182,700	1,800,000	0	0	1,800,000	0	0	0	0
I	SCSU-Granoff Hall/Police	225,000	0	626,000	0	0	0	626,000	0	0
I	ECSU-Code Compliance	1,532,000	1,911,000	1,421,000	1,500,000	1,000,000	0	0	0	0
I	ECSU-New Library	1,200,000	15,843,000	0	0	0	15,843,000	0	0	0
I	WCSU-Code Compliance	2,868,000	3,689,000	2,102,000	1,500,000	1,500,000	0	0	0	0
I	WCSU-Ruth Haas Library	1,743,200	12,856,800	0	0	0	12,856,800	0	0	0
I	WCSU Field House Fields	673,000	0	3,439,000	0	0	0	3,439,000	0	0
I	ECSU-Code Compliance	1,211,000	825,000	350,000	825,000	350,000	0	0	0	1
I	ECSU-Hurley Hall Renovation	78,000	0	856,000	0	855,000	0	0	0	1
I	WCSU-Code Compliance	1,694,000	779,000	1,084,000	500,000	1,000,000	0	0	0	1
I	CCSU-Code Compliance	2,695,000	1,336,000	1,621,000	1,000,000	1,500,000	0	0	0	1
I	SCSU-Code Compliance	6,240,000	595,000	2,127,000	550,000	2,000,000	0	0	0	1
I	SCSU-CT Hall Renovation	214,000	0	2,728,000	0	2,725,000	0	0	0	1
Total for Action Code I			\$46,395,300	\$29,345,000	\$8,893,000	\$17,560,000	\$29,633,300	\$8,843,000	\$0	
J	CCSU-Copernicus Hall	0	0	1,801,000	0	180,000	0	0	0	0
J	CCSU-Renovate Willard	0	0	0	0	0	0	0	0	0
J	CCSU-Renovate Davidson	0	0	0	0	0	0	0	0	0
J	CCSU-Wells St Site Work	0	0	0	0	0	0	0	0	0
J	CCSU-Marcus White Renovation	0	0	0	0	0	0	0	0	0
J	CCSU-Maria Sanford Renovation	0	0	0	0	0	0	0	0	0

Notes: 1 - Self Liquidating Bonds
 2 - Revenue Bonds
 3 - Special Tax Obligation Bonds
 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Request FY 1994	Request FY 1995	Request FY 1996	Request FY 1997	Request FY 1998	Notes
J	CCSU-Carroll Hall Renovation	0	0	0	0	0	0	0	0	0 1
J	SCSU-Steam Lines-Planning	0	535,000	0	535,000	0	0	0	0	0
J	SCSU-Walkway-N Campus	0	257,000	0	0	0	257,000	0	0	0
J	SCSU-Morill Hall-Air Conditioning	0	424,000	0	0	0	424,000	0	0	0
J	SCSU-Support Svcs Bldg-Planning	0	1,265,000	0	0	0	1,265,000	0	0	0
J	SCSU-Davis Hall Air Conditioning-Plannin	0	0	165,000	0	0	0	0	165,000	0
J	SCSU-Art Gallery	0	0	0	0	0	0	0	0	0
J	SCSU-Physical Plant Bldg	0	0	0	0	0	0	0	0	0
J	SCSU-Parking Garage	0	0	0	0	0	0	0	0	0
J	ECSU-Replace HTHW Distribution System	0	193,000	1,507,000	193,000	0	0	0	1,507,000	0
J	ECSU-Smith Library Renov-Planning	0	0	674,000	0	0	0	0	674,000	0
J	ECSU-Goddard/Greenhouse	0	0	674,000	0	0	0	0	674,000	0
J	ECSU-Early Childhood Dev Center	0	0	239,000	0	239,000	0	0	0	0
J	ECSU-Parking Facility-Planning	0	0	760,000	0	0	0	0	760,000	0
J	ECSU-Athletic Fields	0	4,272,000	0	0	4,272,000	0	0	0	0
J	ECSU-Shafer Hall Electrical	0	0	0	0	0	0	0	0	0
J	ECSU-Campus Security	0	0	0	0	0	0	0	0	0
J	ECSU-Sports Center Generator	0	0	0	0	0	0	0	0	0
J	WCSU-Observatory Facility	0	330,000	0	0	0	330,000	0	0	0
J	WCSU-Higgins Hall Renov-Planning	0	797,000	0	797,000	0	0	0	0	0
J	WCSU-Osborne Parking Lot-Planning	0	0	156,000	0	0	0	0	156,000	0
J	WCSU-Berkshire Hall Renov-Planning	0	0	778,000	0	0	0	0	778,000	0
J	WCSU-Midtown Pedestrian Mall	0	0	0	0	0	0	0	0	0
J	WCSU-Old Main Add/Renovation	0	0	0	0	0	0	0	0	0
J	WCSU-White Hall Renov/Add	0	0	0	0	0	0	0	0	0
J	ECSU-Low Rise Alterations & Improvements	0	198,000	1,274,000	198,000	1,270,000	0	0	0	0 1
J	ECSU-Residence Hall & Hurley Expansion	0	0	0	0	0	0	0	0	0 1
J	ECSU-Burr Hall Elevator	0	0	0	0	0	0	0	0	0 1
J	SCSU-Multi-Cultural Center	0	0	253,000	0	250,000	0	0	0	0 1

Notes: 1 - Self Liquidating Bonds
 2 - Revenue Bonds
 3 - Special Tax Obligation Bonds
 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Request FY 1994	Request FY 1995	Request FY 1994	Request FY 1995	Request FY 1994	Request FY 1995	Request FY 1996	Request FY 1997	Request FY 1998	Notes
J	CCSU-Energy Conservation	0	859,000	0	850,000	0	0	0	0	0	0	0	0	1
J	CCSU-Student Center Renovation	0	0	0	0	0	0	0	0	0	0	0	0	1
J	CCSU-Beecher Hall Renovation	0	0	0	0	0	0	0	0	0	0	0	0	1
J	CCSU-Carroll Hall Renovation	0	0	0	0	0	0	0	0	0	0	0	0	1
Total for Action Code J		\$0	\$9,130,000	\$8,281,000	\$1,048,000	\$3,225,000	\$4,511,000	\$2,276,000	\$4,714,000					
M	New/Replacement Equipment	3,700,000	5,000,000	5,000,000	4,000,000	4,000,000	0	0	0					
Total for Action Code M		\$3,700,000	\$5,000,000	\$5,000,000	\$4,000,000	\$4,000,000	\$0	\$0	\$0					
Total for Agency 7800		\$43,296,400	\$60,525,300	\$62,626,000	\$13,941,000	\$24,785,000	\$34,144,300	\$11,119,000	\$4,714,000					

- Notes: 1 - Self Liquidating Bonds
 2 - Revenue Bonds
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 4 - Prior Authorizations to be used

Agency: Correction, Dept. of
 Agency No: 8000

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Request FY 1994	Request FY 1995	Request FY 1996	Request FY 1997	Request FY 1998	Notes
I	Housing and Infrastructure	476,350,000	155,583,200	30,965,000	10,000,000	10,000,000	50,000,000	50,000,000	50,000,000	
	Total for Action Code I	\$476,350,000	\$155,583,200	\$30,965,000	\$10,000,000	\$10,000,000	\$50,000,000	\$50,000,000	\$50,000,000	
M	Grants in Aid	8,266,333	0	301,137	0	0	750,000	750,000	750,000	
	Total for Action Code M	\$8,266,333	\$0	\$301,137	\$0	\$0	\$750,000	\$750,000	\$750,000	
	Total for Agency 8000	\$484,616,333	\$155,583,200	\$31,266,137	\$10,000,000	\$10,000,000	\$50,750,000	\$50,750,000	\$50,750,000	

- Notes: 1 - Self Liquidating Bonds
 2 - Revenue Bonds
 3 - Special Tax Obligation Bonds
 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
I	Grants-Shelters/Group Homes	8,960,000	750,000	750,000	500,000	500,000	500,000	500,000	500,000	
I	Grants/Private Non-Profit Clinics/Childr	2,600,000	250,000	250,000	0	250,000	250,000	250,000	250,000	
I	Long Lane School/Alter/Renov/Improve	7,890,000	21,688,847	25,262,134	19,400,000	20,865,000	2,607,000	0	0	
I	Renov/Improve/Develop-State Receiving Ho	3,500,000	3,189,000	5,329,951	3,189,000	5,330,000	0	0	0	
I	Renovations/Repairs Existing Facilities	5,498,323	0	0	0	0	500,000	500,000	500,000	
Total for Action Code I		\$28,448,323	\$25,877,847	\$31,592,085	\$23,089,000	\$26,945,000	\$3,857,000	\$1,250,000	\$1,250,000	
Total for Agency 8100		\$28,448,323	\$25,877,847	\$31,592,085	\$23,089,000	\$26,945,000	\$3,857,000	\$1,250,000	\$1,250,000	

- Notes:
- 1 - Self Liquidating Bonds
 - 2 - Revenue Bonds
 - 3 - Special Tax Obligation Bonds
 - 4 - Prior Authorizations to be used

CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
I	New Britain - New Courthouse Complex	3,665,000	39,835,000	0	39,835,000	0	0	0	0	0
I	Rocky Hill - New Courthouse Complex	1,000,000	12,068,365	0	0	0	1,206,836	10,861,529	0	0
I	Infrastructure Repairs	7,500,000	5,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
I	Juvenile Detention Center-Bridgeport	500,000	1,308,000	14,136,000	1,308,000	1,308,000	14,136,000	0	0	0
I	Security Improvements	2,500,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
I	Criminal Court Complex-Bridgeport	650,000	5,100,000	48,120,000	5,100,000	5,100,000	48,120,000	0	0	0
I	Htfd-75 Elm St Renovation	128,000	1,920,000	13,577,200	1,920,000	13,577,200	0	0	0	0
I	New Haven - Replace Window-Church St	270,000	2,430,000	0	2,430,000	0	0	0	0	0
I	Rockville-Courthouse Acq/Renov/Add	5,110,000	0	12,566,000	0	0	12,566,000	0	0	0
I	Htfd-Civil Renov/Improve-Planning	1,375,000	0	3,730,000	0	0	27,378,000	0	0	0
I	New Haven Civil Court Complex	1,375,000	0	0	0	0	2,629,000	29,151,000	0	0
Total for Action Code I		\$24,073,000	\$68,161,365	\$95,129,200	\$47,765,000	\$11,328,000	\$74,493,036	\$90,132,529	\$2,000,000	
J	Middletown - Courthouse Equipment	0	1,700,000	0	1,700,000	0	0	0	0	0
J	Vernon/Rockville-Purchase Option	0	21,800,000	0	0	21,800,000	0	0	0	0
J	Htfd-Supreme Court Renov-Planning	0	200,000	0	0	0	200,000	1,875,000	17,625,000	0
J	Middletown-Renov/Improve-Planning	0	200,000	700,000	200,000	200,000	700,000	5,365,000	0	0
J	New Haven Crim Court Complex-Planning	0	200,000	4,770,000	200,000	200,000	0	4,770,000	41,802,000	0
J	New London-Juv Det Ctr-Pre-design	0	200,000	0	0	0	200,000	0	0	0
J	Htfd-Juv Det Ctr Add-Pre Design	0	200,000	0	0	0	200,000	0	0	0
J	Purchase Option-Derby and Norwich	0	7,500,000	0	7,500,000	0	0	0	0	0
J	Renovate Old Danbury Court	0	0	0	0	0	0	527,000	2,527,000	0
J	Litchfield Court Complex	0	0	0	0	0	0	2,950,000	23,310,000	0
J	Renov 7 Kendrick Ave-Waterbury	0	0	0	0	0	970,000	5,896,000	0	0
J	Waterbury Civil Complex	0	0	0	0	0	0	1,880,000	11,148,000	0
Total for Action Code J		\$0	\$32,000,000	\$5,470,000	\$9,200,000	\$22,200,000	\$2,270,000	\$23,263,000	\$96,412,000	

- Notes: 1 - Self Liquidating Bonds
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CAPITAL REQUESTS AND RECOMMENDATIONS

Action Code	Project Description	Prior Authorization	Request FY 1994	Request FY 1995	Recommend FY 1994	Recommend FY 1995	Recommend FY 1996	Recommend FY 1997	Recommend FY 1998	Notes
N	JIS Capital Equipment	0	2,000,000	0	2,000,000	0	0	0	0	
N	Capital Equip/ADA Equipment	0	2,750,000	1,275,000	2,275,000	1,275,000	0	0	0	
N	Grant-in-Aid-Community Alternative Sanct	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	
N	Acquisition-GA 10 - New London	0	0	0	0	0	0	0	3,000,000	
Total for Action Code N			\$0	\$7,250,000	\$3,775,000	\$6,775,000	\$2,500,000	\$2,500,000	\$5,500,000	
Total for Agency 9001			\$24,073,000	\$107,411,365	\$104,374,200	\$63,740,000	\$79,263,036	\$115,895,529	\$103,912,000	

- Notes: 1 - Self Liquidating Bonds
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 4 - Prior Authorizations to be used