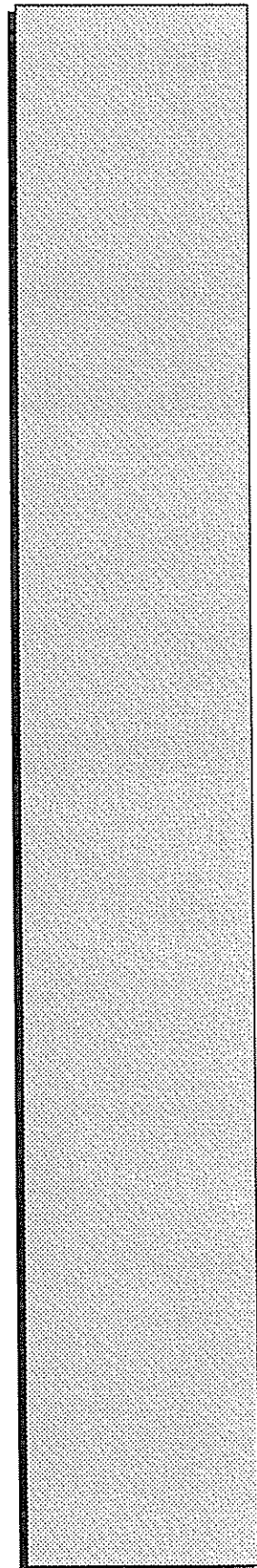


STATE OF CONNECTICUT
Lowell P. Weicker, Jr. Governor

State Capital and Facility Plan
1992-1997

Office of Policy and Management
William J. Cibes, Jr., Secretary

Policy Development and Planning Division
Susan Shimelman, Under Secretary



PREFACE

Governor Weicker has identified several priority goals for his administration:

- to stimulate Connecticut's economy
- to increase access to health care and promote preventive health care, particularly for children
- to promote voluntary racial, ethnic, and economic integration across school districts
- to enhance early childhood education and intervention services, and
- to address urban problems.

The Governor's agenda of implementing strategies to meet these goals is widely known.

Program modifications and enhancements, agency mandates and organizational restructuring are tools being utilized by agencies to meet the Governor's agenda. The Administration's ability to direct appropriations to health care and education interventions and to direct capital to those projects that will stimulate the economy and assist distressed communities is evident in the budgets proposed for FY 1993.

This **1992-1997 State Capital and Facility Plan** is a companion to the Governor's 1992-1993 budget document and will present the capital budget requests and recommendations as they relate to six strategic priorities of the Governor's Economic Development Cabinet. These priorities have been established to meet the Governor's goals of economic growth and support for urban areas.

C.G.S. Section 4b-23 of the Connecticut General Statutes directs the Office of Policy and Management (OPM) to annually prepare a state facility plan that outlines the State's facility needs and recommends a leasing and capital budget program to meet those needs. The Act establishes a program planning process which serves as a basis for developing agency facility plans and related capital facility and leasing requests. OPM then prepares an integrated plan recommending an appropriate implementation program.

In view of current economic conditions, severe limitations exist on the State's ability to fund all agency programs and the facilities needed to support those programs. Only programs that respond to long-term agency programmatic objectives, support the Governor's economic stimulation goals, and are efficient to implement are being recommended for funding.

Historically, the facility planning process concerned itself with issues relating only to the State's use of leased space and capital (owned) facilities needed to provide services to its citizens. The completion of several internal and independent reviews of the facility planning process, as well as legislative initiatives to expand the capital planning process to include all projects and programs funded under the capital budget, have led to this **1992-1997 State Capital and Facility Plan**, which includes all projects and programs to be funded with state capital monies.

This Plan thus contains a significantly expanded data base which includes grants in aid, open space projects, economic incentive programs, equipment, transportation projects and programs, and other non-space capital items. The first year capital project recommendations are consistent with budget recommendations and serve as a basis for the long-term recommendations.



As part of an effort to improve the efficiency of State government, the Governor and General Assembly are currently in the process of a major undertaking which may result in the reorganization and consolidation of several state agencies. Agency space requests may need to be revised once reorganization has been completed to reflect co-location of agencies providing similar functions. Revisions to capital program recommendations may, too, be made to reflect consolidation of programs and functions.

This 1992-1997 State Capital and Facility Plan contains an overview of agency capital and facility requests and recommendations in **Section 1**, identifies administrative priorities for supporting economic recovery in **Section 2**, and summarizes, in **Section 3**, key program recommendations by function of government for the leasing and capital development program to be undertaken.



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APPENDIX A

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Capital Projects

SECTION 1

Section 1 contains an overview of agency capital and facility requests and recommendations and describes the review and reporting process undertaken during the preparation of the **1992-1997 State Capital and Facility Plan** document.

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INTRODUCTION

The prevailing economic condition of the state, essential agency programmatic requirements and the need to support the state's capital assets combine to dictate the capital authorization schedule contained in this **1992-1997 State Capital and Facility Plan**. Fiscal year 1993 finds limited capital available to support the State's economic development and infrastructure support requirements. Capital spending must be restricted to those items which meet the priority goals established by the Governor's Economic Development Cabinet.

The recession in the Northeast demands that the State carefully determine its capital expenditure priorities. Limited private capital will be hard pressed to sustain and create the jobs needed to revitalize our economy. The State's capital expenditures must be directed where possible towards those projects which create jobs, assist towns most in need and ease the pressures of a recessed economy.

Historically, many state agencies developed capital and lease facility requests on the basis of immediate needs rather than long term programmatic responsibilities. In response, the capital planning process is evolving from a compendium of individual short term agency needs to one which better integrates long term agency programs in a manner that is consistent with overall state priorities. The process assures that projects and programs are consistent with long term state programmatic goals and priorities. C.G.S. Section 4b-23 requires all State agencies to participate in this transition in accordance with a schedule established by OPM to assure that all agencies have program plans by 1995. While in an early transition stage, agencies are beginning to integrate program planning into their long range facility planning efforts.

The **1992-1997 State Capital and Facility Plan** thus reflects a refocusing of emphasis towards identifying and prioritizing agency capital projects which address the programmatic and infrastructure requirements of the State. The recommendations are all made within the context of the state's limited funding capabilities.

Recognizing the importance of prioritizing and targeting the State's capital spending to projects which will most benefit the state's economy, the Governor's Economic Development Cabinet identified six priorities against which capital projects could be assessed. The six Strategic Economic Development Plan priorities of the Cabinet are:

- Priority A **to create and retain jobs**
- Priority B **to address the "Credit Crunch"**
- Priority C **to build skills and training of Connecticut workers**
- Priority D **to maintain the state's infrastructure**
- Priority E **to assist distressed areas**
- Priority F **to promote sound land use and maximize use of the state's physical resources**

A substantial majority of the capital budget can be categorized as projects which maintain the State's infrastructure. Infrastructure is broadly defined as those physical systems or structures that enable the State to meet identified public needs--needs which include economic development, housing, environmental quality, and criminal justice. To provide a further level of comparison, projects identified as such were themselves categorized by four levels of impact:

1. items which **maintain and upgrade** the existing infrastructure as necessary to **protect public health and safety, to meet court mandates, and to protect public investment in essential facilities**

2. items which **represent existing commitments** (statutory and other)
3. items which **upgrade the existing infrastructure** to enhance its utility and/or to improve significantly the cost effectiveness of operations
4. items which represent **new infrastructure** to support or complement a committed economic development strategy

By applying this framework against capital requests, those funding recommendations which best address the goals of the Cabinet are identified.

In addition, twelve space management goals established through legislative directive serve as guidelines for agency space planning and recommendations for the **1992-1997 State Capital and Facility Plan**. The goals and policies relate to issues of cost efficiency, efficient service delivery, and preservation of infrastructure.

Goal No. 1: Maximum Utilization of Limited State Resources for State Office and Facility Projects

Policy: All space acquisitions or utilization decisions shall be for office or facility projects that are the most economical, efficient or of the highest priority.

Goal No. 2: Reduction of Dependency on Leased Facilities

Policy: State efforts shall be directed toward reducing reliance on leased offices and facilities by discontinuing leases where feasible

Goal No. 3: Efficient Space Utilization

Policy: Offices and facilities acquired by the state shall be space-efficient. Efforts shall be made to maximize present space use, eliminate inefficiencies where they exist and, where feasible vacate space which cannot be made space-efficient. Space standards developed by the Department of Public Works shall be used as a guide in determining efficient space use.

Goal No. 4: Life Cycle Cost Efficiency in State Facilities

Policy: The only facilities to be considered by the State for long-term use shall be those determined to be cost efficient, or potentially cost efficient during the expected useful life of the facilities.

Goal No. 5: Energy Efficiency in State Facilities

Policy: Only offices and facilities that are energy efficient or are capable economically of being made energy efficient shall be considered for construction or acquisition by the State in either lease or capital programs. Existing state-leased or state-owned facilities shall be maintained so as to conserve energy. Those facilities determined to be energy inefficient and not capable of being made energy efficient at reasonable cost, shall be planned for gradual vacating, sale or replacement with energy efficient facilities.

Goal No. 6: Reuse of Unused and Underutilized State Land and Facilities

Policy: A current inventory shall be maintained of all unused and underutilized State-owned properties. Identified land and structures shall be evaluated to determine opportunities for and constraints to effective reuse. All new space requests shall be compared with such facility analysis to determine the feasibility of reuse prior to consideration of new leasing or capital construction.

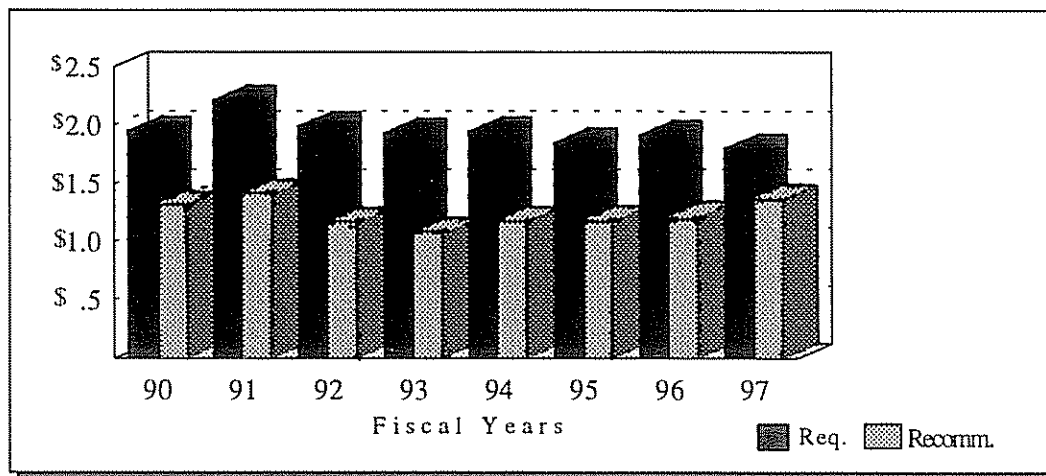
- Goal No. 7: **Least-Cost Financing of State Facilities**
Policy: When making decisions of whether to lease facilities or build new facilities, alternative financing and leasing arrangements should be considered when the impact would be to reduce the financing costs for public agencies.
- Goal No. 8: **Effective Management of the Development of the Capital Center District**
Policy: All space utilization and management decisions affecting the Capital Center District shall be made in a manner responsive to the legislative mandate concerning the development of the District and to the specific central government location requirements of appropriate State agencies. All such development shall responsibly enhance the image of the District as the seat of the State Government.
- Goal No. 9: **Coordinate Service Delivery Systems and Appropriate Centralization of Services**
Policy: Space utilization and management decisions shall be made, when feasible, which best coordinate or centralize the delivery of services. Co-location of agencies (or similar means) shall be undertaken to provide maximum accessibility to the public, avoid unnecessary duplication of available resources, and maximize utilization of available resources.
- Goal No. 10: **Consolidate Central Administrative Office Facilities into Single Central Locations**
Policy: If agencies occupy multiple locations, encourage the location of agency central administrative offices into single locations.
- Goal No. 11: **Urban Neighborhood Revitalization and Support**
Policy: All decisions affecting State facilities or potential State facilities shall consider whether the effect of such decisions will be in support of the State's urban areas or their revitalization in accordance with Executive Order No. 20 and Section 4-66b.
- Goal No. 12: **Cooperative Use and Historic Preservation of State Buildings**
Policy: Encourage State use of buildings with historic, architectural or cultural significance. Encourage the commercial, cultural, educational and recreational use of public buildings by the general public

BUDGET OVERVIEW

Capital Requests and Recommendations--

Capital budget requests of agencies have remained relatively steady since FY 1990 at around \$2 billion annually. Based on the FY 93-97 capital budgets, this trend is expected to continue as shown below in Figure 1-1

Figure 1-1
Capital Budget Requests and Recommendations
Fiscal Years 1990-1997
(in billions of dollars)



The capital budget includes obligations to several bond funds: general obligation, self-liquidating, revenue and special tax obligation bonds which fund transportation projects. The general obligation and self-liquidating bond accounts are subject to the statutory debt limit established pursuant to Section 3-21 of the General Statutes, as amended.

The 1993 capital budget recommends total new authorizations from all capital funds of \$1.067 billion and reductions/cancellations of prior authorizations totalling \$69.471 million for a net 1993 authorization level of \$998 million. Of this amount, \$723.8 million represents the general obligation and self-liquidating bond funds which are subject to the statutory debt limit. A fiscally conservative spending program to ensure economic stability of the state leads to this 1993 recommended capital funding level which is well below the debt limit set through statute. As can be seen in Figure 1-2 below, the majority of the \$1.067 billion in new capital recommended for 1993 will be supported by General Obligation bonds of the State.

Figure 1-2
1993 Capital Budget Recommendations
 by Type of Bond Financing

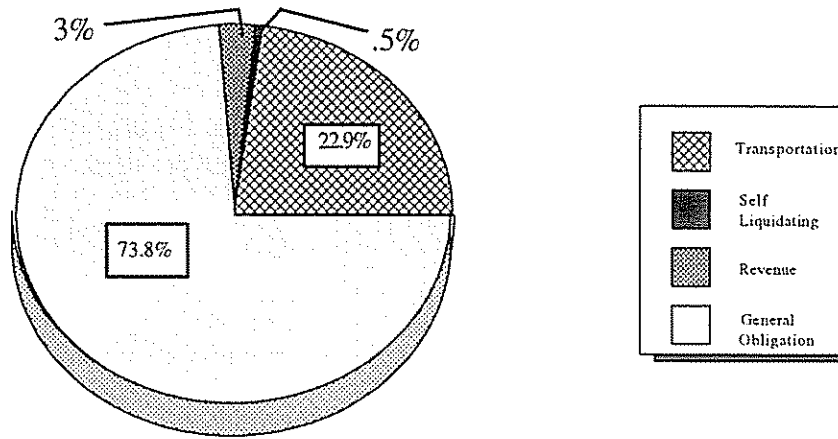
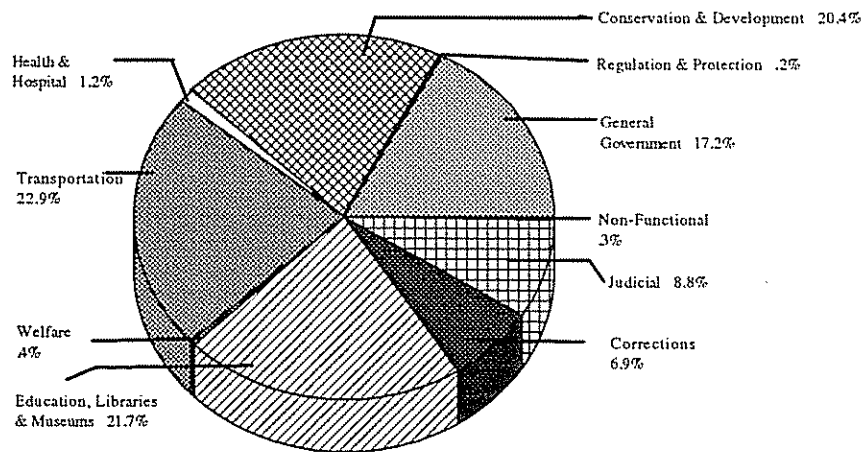


Figure 1-3 below shows the 1993 capital budget recommendations of agencies, grouped by function of government, as defined in the Governor's operating budget.

Figure 1-3
1993 Capital Budget Recommendations of Agencies
 by Function of Government



Facility and Space Needs--

State owned facilities housing state agencies are funded through the capital budget with leased facilities being funded by the annual operating budget of the State. Having the appropriate amount

and type of space located where the need for services exists remains the State's principal facility-related objective.

Capital for improvements to sustain the State's facility infrastructure or to construct new facilities which meet the growing concerns of overcrowding, agency space co-location, appropriately-sited program delivery and the maintenance of a safe and healthy public environment represent a significant portion of agency requests for the five years of the Plan.

Facility related capital requests account for 37% of the amount requested by agencies for the 1993 fiscal year. An average of 27% over the five years of the Plan is requested by agencies for facility capital improvements. As is clear from Table 1-1 below, agency facility needs continue to exceed the State's ability to finance. For this reason, projects and programs recommended in this Plan include those that help maintain and upgrade existing facilities, support ongoing programs and respond to priority programmatic needs as identified by the Governor.

Table 1-1
Five Year Facility Capital Projects*

| | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 | PRIOR AUTHOR. |
|---------|---------|---------|---------|---------|---------|------------------|
| Req. | \$699.2 | \$561.3 | \$395.8 | \$438.1 | \$415.8 | \$1691.4 |
| Recomm. | \$339.6 | \$473.0 | \$400.1 | \$383.6 | \$613.6 | \$1691.4 |

*in millions of dollars

Competing needs for limited capital requires that the twelve space management goals outlined in the **Introduction Section** remain as long term objectives for providing adequate space for housing needed state services. The current limits on fiscal resources are particularly apparent in addressing the goal of reducing the State's dependence on leased space.

Lease space as a percentage of all space occupied has increased slightly from 6.7% to 7.6% in the last ten years. At the same time, the cost of leasing this space has increased more than 300% to \$36.3 million annually. Table 1-2 below shows the owned and leased space occupied by State agencies for the period 1988 through current usage.

Table 1-2
Owned and Leased Space*
1988-1992

| | FY 88 | FY 89 | FY 90 | FY 91 | FY 92 |
|--------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Leased | 3.078 ^{do} | 3.406 ^{do} | 3.457 ^{do} | 3.428 ^{do} | 3.485 ^{do} |
| Owned | 41.395 ^{6.9} | 41.622 ^{7.6} | 40.702 ^{7.8} | 41.584 ^{7.6} | 42.192 ^{7.6} |
| | 44.473 | 45.028 | 44.159 | 45.012 | 45.677 |

*in millions of square feet

The Department of Public Works' plans to reduce the State's dependency on leased space will result in the consolidation of agency administrative office facilities in the Hartford area into State owned facilities through a construction and purchase program. Plans also call for the consolidation of a number of leased office facilities in the smaller urban communities throughout the State into state-owned district office facilities. Capital budget requests reflect this plan throughout the five year

period. Recommendations for funding in 1993 will initiate a project for the first regional office in New Britain. While this co-location of agency functions will address long-term space management goals of the State and reflect agency needs for space, these plans will need to be reevaluated and modified in view of a series of pending proposals to reorganize state agencies. While individual requests for co-located space will probably be modified in light of state reorganization, the basic concept of locating agencies with similar clientele into consolidated facilities remains the principal objective.

While deficiencies of appropriate space exist in many urban areas, the State controls a significant amount of unused and under-utilized space at many of the State's institutions such as Mental Health, Mental Retardation, Higher Education and Correction facilities. However, much of this institutional space is unsuitable for meeting space requirements of state agencies. The challenge in future space management planning is to respond to the diminishing need for large institutional properties and an increasing need for locating or relocating facilities for other programs in the urban areas of the State. The State must begin to view its holdings as assets to be managed efficiently in response to long-term program changes. Facilities contributing either in programmatic or fiscal value may be rehabilitated, consolidated, mothballed, or sold, depending on their projected utility for future programs. Planning for such an approach is currently underway in the Department of Public Works as part of the "assets management" strategy involving programmatic analysis which will investigate agency roles and the possibility of sharing physical resources.

SECTION 2

Section 2 identifies the six administrative priorities adopted by the Governor's Economic Development Cabinet for supporting economic recovery and relates agency capital budget requests and recommendations to those priorities

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JOB CREATION AND RETENTION

Economic Development Cabinet Priority A

State capital budget expenditures serve to provide employment in the form of construction jobs from infrastructure projects, and permanent jobs from economic development projects and development of new or expanded state facilities.

The construction of infrastructure projects result in jobs at three levels of the economic community. The State Departments of Transportation and Public Works, using federal estimates, assume that for every \$1 million spent on capital construction, approximately:

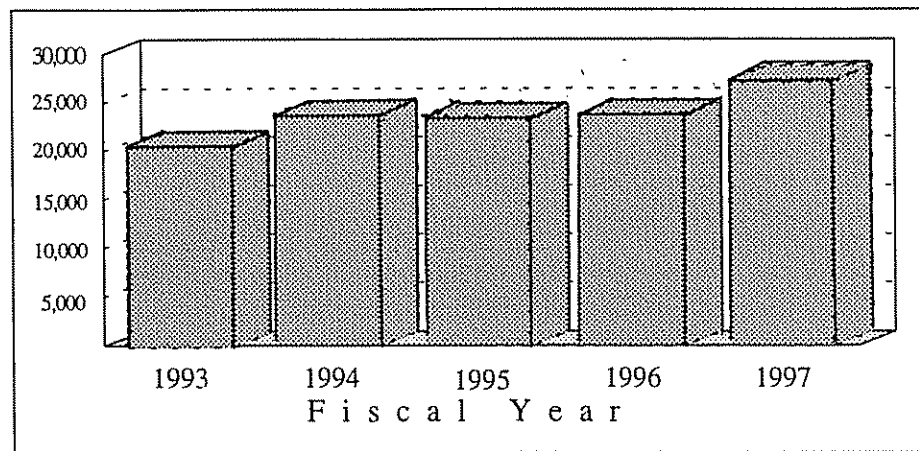
- 9.4 direct construction jobs are created or sustained;
- 11.6 jobs are created or sustained at the supplier level; and
- 30.0 collateral jobs are created or sustained

Collateral jobs are those outside of the construction industry which support the activity created by the construction. These jobs may range from increased retail activity in the geographic area of the construction to jobs among the providers of the raw materials of industry.

The third level "ripple" of 30 collateral jobs was not factored into construction job impact calculations shown below. The uncertainty of where jobs associated with this third level might occur and the decision to be conservative in quantifying the capital budget's impact on Connecticut construction-related jobs led to this decision.

Figure 2-1 below graphically displays the construction jobs created or sustained as a result of capital expenditures. For the purposes of the jobs calculation below, capital equipment installation is not considered infrastructure, and as such a conservative second level calculation (supplier level) was applied to equipment related capital projects. For all other infrastructure items, the first and second level numbers were used.

Figure 2-1
Construction Jobs Estimate
1993-1997 Capital Infrastructure Recommendations



Insofar as the level of capital spending increases from one year to the next, an increase in the number of jobs would be expected. Because the existing economic climate affects the level of capital funding available, it is expected that the 1993 capital budget will work to sustain levels of employment rather than to significantly create new opportunities. As individual projects are prioritized for implementation, decisions should reflect agreed-upon State priorities and may provide for targeting items to areas of the state experiencing greatest levels of unemployment.

Creation of state jobs in response to expansion of state facilities during the current state budget climate is an anomaly. Circumstances do exist, however, which will result in not only construction jobs on new state facilities or expansions of existing facilities, but also permanent jobs following construction. Societal pressures require that correctional facilities expand in physical size and in staffing levels. Court ordered changes in the Department of Children and Youth Services may result in new facilities and added staffing. The UConn Health Center plans for a state-of-the-art research facility not only will result in the construction of a new facility and permanent jobs to follow but over the years will attract research dollars to Connecticut which exceed the capital costs many times over.

As an example of the long-term permanent employment benefits which arise out of the State's capital authorizations, a \$2.3 million grant issued to the City of Bristol in 1984 which was matched 100% at the local level has resulted in the development of an industrial park which houses 17 manufacturing companies. Not only were jobs sustained during the construction of the 570,000 square feet of manufacturing space constructed in the industrial park, but 800 permanent jobs at the seventeen manufacturing companies were ultimately created. The creation of permanent, long term jobs which contribute to the local economy, the approximately \$1 million in annual local tax collected from the manufacturing companies, and the enhancement of a town's infrastructure which supported the industrial park development were made possible by the seed money provided by the State through the capital budgeting process.

Clearly, much of the State's capital budget expenditures can be targeted creatively to provide employment opportunities in those areas of the state most in need. Even when the current economic climate might make new construction of state facilities appear questionable, vital jobs are created, matching funds from non-state sources may be attracted to the State and some relief of the State's pressing social problems are realized.

THE CREDIT CRUNCH

Economic Development Cabinet Priority B

Connecticut's current economic environment in the banking community has led to what is being called a "credit crunch". While the classic national definition of credit crunch may differ from what is occurring in Connecticut, the difficulty in obtaining credit for some segments of the borrowing community is very real.

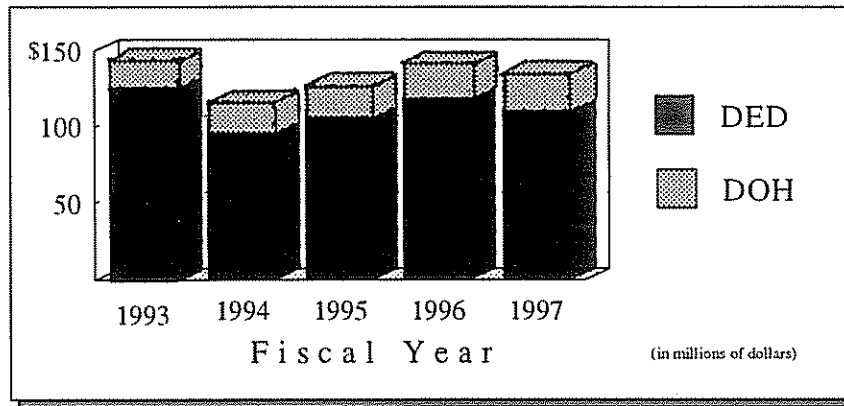
One of the six priorities adopted by the Economic Development Cabinet is to ease the restricted credit environment. Those capital budget items which will address the credit crunch and allow for an influx of capital to the small business and real estate communities are predominantly found within the programs of the Department of Economic Development and the Department of Housing.

Grants and loans to manufacturers, entrepreneurs and small businesses, and assistance aimed at diversifying the defense industry constitute the DED capital budget items which will address this priority

Department of Housing programs aimed at providing loans or grants to families, developers and non-profit corporations which provide housing to low and moderate income residents, will ease credit restrictions falling on this segment of the population.

The FY 1993-1997 capital budget item funding recommendations of DED and DOH which speak to the credit crunch are graphically depicted in Figure 2-2. In addition to the program funding recommended, greater than \$250 million in leveraged funds are expected to be realized from program implementation.

Figure 2-2
Departments of Housing and Economic Development
Program Funds Addressing the Credit Crunch

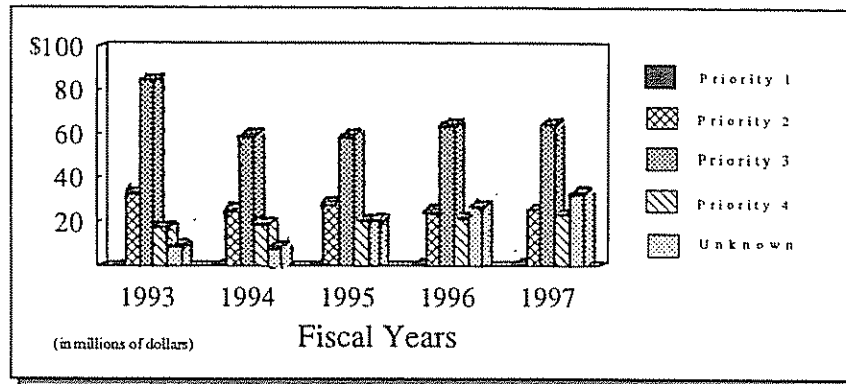


While these funds will aid in improving the restrictive credit environment, the nature of the DED and DOH programs will also result in job creation and retention as previously discussed.

Additionally, when not in conflict with other identified goals, agencies can adopt program policies which reflect the six priorities of the Economic Development Cabinet by funneling these funds to those geographic areas of the state which are identified as Public Investment Communities, reflecting economic distress.

Figure 2-3 represents the program funds aimed at easing the credit crunch by infrastructure priority level. As can be seen by this graph, only a small portion of these program funds are contained in infrastructure priority 1 as defined on page 3. Where it might seem most prudent to fund only those items which are health/safety/code in nature, by having a clear understanding of benefits, in terms of easing credit restrictions, creating and retaining jobs and assisting communities most in need, limited capital funds can be targeted to those items which will help bring Connecticut forward to a healthy economy.

Figure 2-3
DED and DOH Program Funds Addressing the Credit Crunch
by Infrastructure Priority



**BUILD SKILLS AND TRAINING
OF CONNECTICUT WORKERS**
Economic Development Cabinet Priority C

Retaining business activity in the State is vital to the health of Connecticut's economy. In addition to broad social and economic impacts, the failure of Connecticut business to compete in a global economy will lead to the deterioration of the State's revenue base and result in a decrease of state services at a time when they are most needed.

Connecticut's labor market shows greatest promise for professional and technical workers in the manufacturing and financial sectors. A decline in overall manufacturing jobs projected through 1995 is tempered by a growing proportional need for highly skilled technicians. Manufacturing professional and technical occupations are among the most rapidly growing occupations projected through 1995.

A state which provides support for a strong higher education, community and technical college system can attract academicians capable of contributing to a higher level of skill and ability of the workforce. An educated, skilled and experienced labor force will continue to attract research facilities, high value manufacturing, corporate headquarters and office complexes to the State.

Capital budget requests from the education agencies for the period 1989-1992 have averaged 14% of total requests. Recommendations for funding during the same period, too, have averaged 14% of total recommendations. In response to an increased need for infrastructure upgrade in educational facilities, requests from education agencies for the five year plan period are up to an average of 21% of total requests. Recommendations for funding for the same period average close to 30% of the total amount recommended. While the full level of funds requested, as a rule, have not been provided to the State's educational system; proportionally education is seen as a priority in the State. The table below displays capital funding recommendations for the period 1989-1993 for the state's education agencies.

Table 2-1
Education
1989-1993 Capital Recommendations

low/high

| | <u>DOE*</u> | <u>BTRCC</u> | <u>BTSTC</u> | <u>CSU</u> | <u>UCHC</u> | <u>UConn</u> | <u>DHE</u> | |
|---------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------|
| FY 1989 | \$ 6.3 | \$34.6 | \$1.0 | \$29.8 | \$ 6.3 | \$15.4 | \$ 9.7 | ±102M |
| FY 1990 | \$ 8.9 | \$ 3.0 | \$1.0 | \$27.5 | \$ 6.3 | \$31.8 | \$ 4.3 | ↓ |
| FY 1991 | \$ 5.0 | \$ 4.6 | \$1.0 | \$57.9 | \$39.1 | \$24.3 | \$12.9 | |
| FY 1992 | \$ 5.0 | \$ 5.7 | \$3.1 | \$10.4 | \$ 1.4 | \$ 8.9 | \$ 1.8 | |
| FY 1993 | \$14.4 | \$ 1.4 | \$1.3 | \$17.8 | \$39.4 | \$23.5 | \$ 0.5 | ±89M |

*does not include local school construction grants

By supporting, through the capital budget, the upgrade of vocational education facilities and equipment in the State's public and state-supported vocational education schools, a vital skilled labor force is enhanced. The State recognizes the significance of providing access to state of the art educational/training equipment and has recommended funding of a significant portion of these items in the 1993 capital budget.

The Department of Economic Development continues to place an emphasis on increasing the skills and knowledge of Connecticut's workers and educational community. Through the Appolos Kinsley Collaborative Grant, Charles Goodyear Cooperative Research/Development Grant and the Cooperative Technology Research and Development Grant programs were created to respond to Connecticut's high technology needs and to encourage cooperative research and development efforts between Connecticut business and industry and the public and private higher education community.

Table 2-2
Department of Economic Development
1993 Capital Recommendations
Select Programs

| | <u>Prior</u> <u>Author.</u> | <u>1993</u> <u>Recomm.</u> |
|-------------------|--------------------------------|-------------------------------|
| Appolos Kinsley | \$1,000,000 | \$1,000,000 |
| Chas. Goodyear | \$2,000,000 | \$1,000,000 |
| Cooperative Tech. | \$2,000,000 | \$1,000,000 |

Handwritten notes: \$5M and \$3M are written next to the Prior Author. and 1993 Recomm. columns respectively.

MAINTAINING THE STATE'S INFRASTRUCTURE

Economic Development Cabinet Priority D

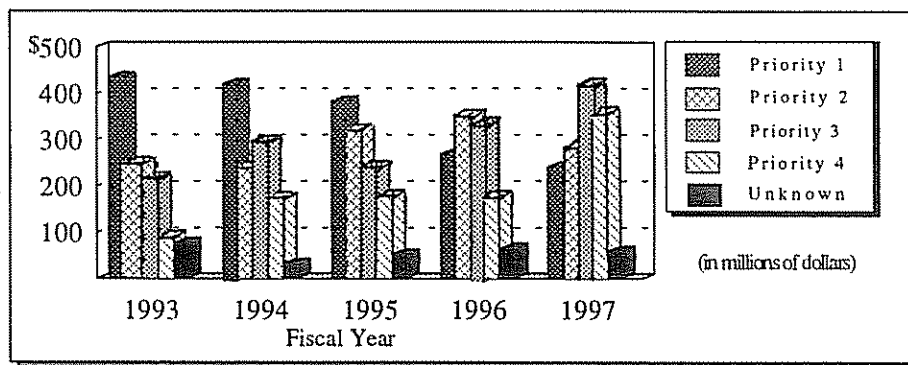
Infrastructure is broadly defined as those physical systems or structures that enable the State to meet identified public needs--needs which include housing, environmental quality, and criminal justice.

Items which support the State's infrastructure as defined above represent the majority of agency requests. In order to define a scheme for reflecting funding priorities, four infrastructure categories were identified by the Economic Development Cabinet:

1. items which maintain and upgrade the existing infrastructure as necessary to protect public health and safety, to meet court mandates, and to protect public investment in essential facilities
2. items which represent existing commitments (statutory and other)
3. items which upgrade the existing infrastructure to enhance its utility and/or to improve significantly the cost effectiveness of operations.
4. items which represent new infrastructure to support or complement a committed economic development strategy.

Putting the FY 1993-1997 requests and recommendations into the infrastructure priority scheme developed by the Cabinet, it becomes apparent that a substantial percentage of agency capital funds are targeted to items which will address health, safety and court mandated requirements.

Figure 2-4
FY 1993-1997 Funding Recommendations
by Infrastructure Priority*



*Large renovation/expansion projects often include work which could be characterized as falling into more than one of the four priority categories. For those items where this occurs, the requested funding level is included in the category which represents the highest priority level.

As can be seen from Figure 2-4 above, the relative share of requests targeted for priority 1 is less in years 1994-1997. However, as the needs for improvements to health, safety and code compliance are not fully met in the early years' recommendations, it can be expected that many priority 1 projects will be shifted to out years. Additionally, further normal deterioration of the state's infrastructure will continue to add to this priority category.

Figures 2-5 and 2-6 below show that ^{NO} greater than 50% of 1993 capital requests are for infrastructure priority 1 items and, comparatively 40% of 1993 recommendations will fund infrastructure priority 1 items.

Figure 2-5
1993 Agency Requests
by Infrastructure Priority

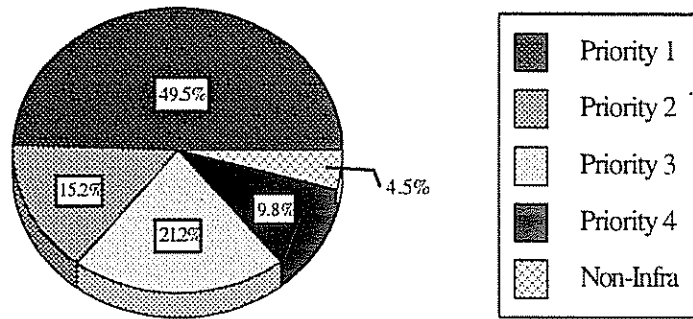
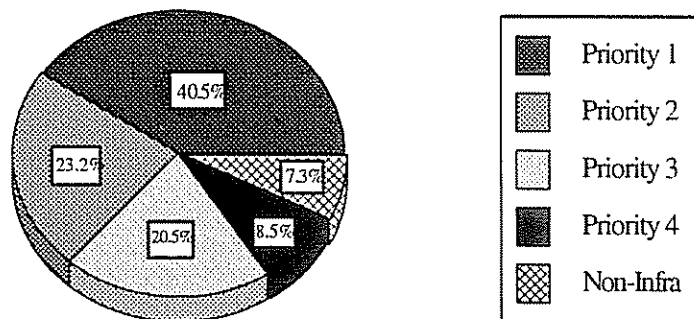


Figure 2-6
1993 Governor's Recommendations
by Infrastructure Priority



While the vast majority of the capital budget has been categorized as meeting the infrastructure definition, several budget items within the Department of Economic Development have not. The Regional Economic Development Initiative, Risk Capital Financing, Innovation Development Loan fund and Urban Action Grants likely will result in expenditures on "infrastructure" projects; however, the items' broad purposes did not fit the characterization of other infrastructure defined items.

This framework developed for identifying funding recommendations which meet the priority schemes of the Economic Development Cabinet must be applied judiciously when trying to meet the competing needs of programmatic goals that require expansion, the need to stimulate local economies and create jobs and the limited capital resources available.

ASSISTANCE TO DISTRESSED AREAS

Economic Development Cabinet Priority E

Connecticut's current economic situation dictates that great care be taken to direct, to the extent possible, our limited capital resources to those projects which will help boost the economy and to those geographic areas of the state which are most in need of economic support.

The Governor's Economic Development Cabinet has developed a proposed Public Investment Index which ranks Connecticut's municipalities based on their relative position on five scales designed to measure fiscal distress:

1. per capita income
2. adjusted equalized net grand list per capita
3. equalized mill rate
4. percent of population receiving AFDC payments, and
5. employment

Individual calculations of the scales were combined to form one overall index. Those municipalities determined to be most in need of economic assistance are termed **Public Investment Target Communities**. Those municipalities at the second step of economic need are termed **Public Investment Priority Communities**. The municipalities whose index scores put them at the third level of economic need are termed **Public Investment Communities**. In all, 62 municipalities make up the three levels of public investment need.

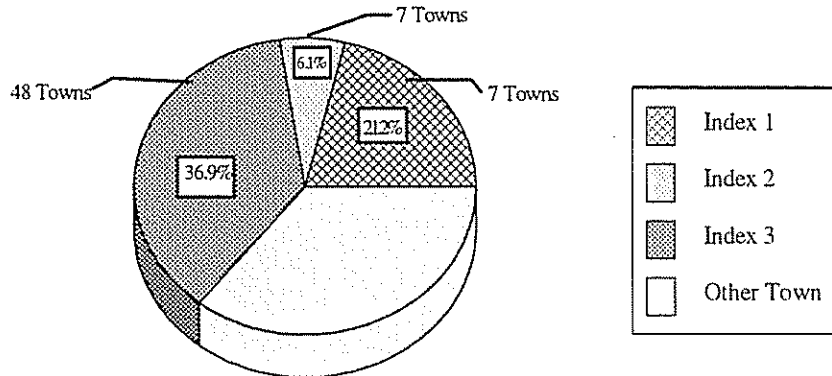
As may be expected, the State's largest urban centers make up those areas identified as most needing public investment. By funneling state capital projects to these areas whenever possible, construction and related jobs are created or sustained and the urban infrastructure is enhanced to better support economic growth.

Recommendations for funding of capital budget items to or on behalf of local governments for 1993 total more than \$307 million. Assistance to municipalities through the capital budget is recommended in the areas of education, housing, corrections, environment, transportation, welfare and local capital improvements. One capital grant item provided to towns by formula, the Local Capital Improvement grant, will result in more than 65% of the total amount recommended for this item being directed to those municipalities which fall within the three levels of public investment need.

Because most capital budget programs fund projects throughout the state, only roughly 25% of the 1993 capital budget requests are projects that can be identified with a particular town. The remaining requests are for programs and projects that could impact any location in the state, depending on programmatic direction and needs.

As can be seen from the Figure 2-7 below, approximately 65% of 1993 capital budget projects which can be identified with a particular municipality are in the 62 municipalities identified through the Public Investment Index.

Figure 2-7
1993 Budget Recommendations
Town-Specified Programs



It can also be expected that as the majority of the capital project funds in statewide program categories are disbursed, Cabinet priorities will be reflected where possible in agency implementation plans and a significant portion of these funds will be directed to the public investment municipalities.

**PROMOTE SOUND LAND USE AND MAXIMIZE
 USE OF THE STATE'S PHYSICAL RESOURCES**

Economic Development Cabinet Priority F

Uncontrolled development from any source could have devastating consequences on Connecticut's physical, cultural and natural environment.

By promoting and applying sound land use principles to the capital development plans of State government, capital dollars can support economic growth that complements and promotes land use patterns.

Most State agencies are required, by Federal mandate or State statute to prepare and submit State plans which outline agency programmatic goals. Through the Capital and Facility Plan process, capital needs are identified which support the programmatic goals of the agencies.

The Office of Policy and Management is responsible, through statute, for reviewing state plans of agencies to determine their compliance with the State's Conservation and Development Policy Plan (C&D Plan). While this review will assure that an agency's broad programmatic direction complies with the land use goals and policies contained in the C&D Plan, often the capital expenditure detail required to determine land use and environmental impacts is unknown until the time of project design and implementation. For this reason, additional review for compliance with the policies and principles of the C&D Plan is conducted for all projects utilizing state and/or federal capital through the Connecticut Environmental Policy Act and the National Environmental Policy Act review processes and as items are included on the State Bond Commission agenda.

By requiring that items funded through state bonds follow sound land use conservation and development strategies, projects which support the economic and social priorities of the State can also complement or enhance existing patterns of development.

SECTION 3

Section 3 contains descriptions of the major programs of state agencies, organized by government functional category, as contained in the Governor's Budget. The capital and space requests of agencies which support the programmatic goals is summarized.

The functional breakdown of state agencies is as follows:

| | Page |
|----------------------------------|---------|
| Judicial | -----25 |
| Health and Hospital | -----25 |
| Conservation and Development | -----26 |
| General Government | -----26 |
| Regulation and Protection | -----27 |
| Transportation | -----27 |
| Welfare | -----28 |
| Education, Libraries and Museums | -----28 |
| Corrections | -----29 |

JUDICIAL

The organizational structure of the Judicial branch includes seven functions; Administration, Supreme Court, Superior Court, Family Division, Adult Probation, Commission on Official Legal Publications and Probate. These functions, along with the Public Defenders Commission comprises the Judicial Branch of State Government.

The Judicial branch provides statewide services through twelve statutorily defined Judicial Districts. A re-definition of Judicial Districts, sharply increasing criminal caseloads, additional programs to resolve disputes, and the requirement for specialized facilities demanding standards which cannot be met in existing facilities, dictates the capital and leasing plan of the Judicial Branch.

Capital for health, fire, safety and security related work throughout the five years of the plan is requested to meet the judiciary's primary goal of attaining safe, clean, properly maintained and functional offices and courts in all owned and leased locations. Funds for new courthouses in Waterbury, Vernon, Rocky Hill, New Britain, and Danielson are requested to meet immediate needs created by the severe nature of fire safety code violations and overcrowding caused by increased facility use beyond original design standards. Funding of the construction of the Stamford Superior Court Complex will bring this facility through the design stage to construction in FY 93.

Long term capital to continue the upgrade of the judicial court system to meet modern day caseload, security and program requirements is requested to construct, renovate or purchase court and office facilities throughout the state.

The Judicial branch of government currently occupies 1.5 million square feet of owned and 500,000 square feet of leased space. The 1992-1997 request shows a net increase of 200,000 square feet of leased space with 14,680 square feet recommended over the five year plan period. The new courthouse facilities identified throughout the five years of the capital plan will add a significant amount of owned space to the judiciary to alleviate severe space shortages and to provide the facilities needed to support current caseload requirements.

HEALTH AND HOSPITAL

The seven agencies, commissions and boards which make up the health and hospital function of state government are responsible for the mental and physical health needs of Connecticut residents.

A philosophical change in how services should be provided to constituents of the Departments of Mental Health and Mental Retardation and the Connecticut Alcohol and Drug Abuse Commission has led to a shift away from in-patient institutional care to a community based approach.

This "deinstitutionalization" has led to the closure of one mental retardation facility and the proposed closure of others. The average census at the four hospitals operated by the Department of Mental Health has steadily declined and this, along with the adoption of an integrated treatment philosophy, is resulting in DMH hospital facilities which provide care which complements expanded community services.

The campus settings statewide of the mental health and mental retardation facilities are owned by the State of Connecticut. As deinstitutionalization progresses and requires additional campus closing, land and buildings will be available for state, local or private use. Regional offices of these agencies are mainly housed in leased space. The Connecticut Alcohol and Drug Abuse Commission locations are largely co-located on DMH campuses.

The majority of the capital requests within this functional area will support the shift to a community based system and reflect facility infrastructure enhancements at those locations to remain open.

The Health and Hospital function of government currently occupies 8 million square feet of owned and 416,000 square feet of leased space. The 1992-1997 request shows an increase of 171,000 square feet of leased space with 57,000 square feet recommended over the five year plan period.

CONSERVATION AND DEVELOPMENT OF NATURAL RESOURCES AND RECREATION

The Conservation and Development of Natural Resources and Recreation function of government includes ten agencies, councils and commissions. The Department of Environmental Protection, Agriculture and Economic Development comprise the majority of the capital requests and represent the majority requirements for space within this function.

By nature of the public preservation, conservation and development of Connecticut's natural and economic resources, satellite operations throughout the State with agency main offices in the Hartford area are found within this group.

The DEP Clean Water Trust Fund represents the largest single 1993 capital item within this functional group at \$60 million in recommendations for General Obligation and Revenue Bond funds combined.

DEP's ongoing programs for the purchase and preservation of state land and the improvement of the state's water quality, through grants to small private water company and lake water quality grants are included at relatively level funding throughout the five year plan.

DED has ongoing programs for assistance to business and communities which rely on steady levels of capital. In response to anticipated defense department budget cuts, a total of \$180 million is recommended in defense diversification program funding for the five year plan period. Similarly, \$50 million in 1993 is recommended to fund the CT Works job fund which will enable leveraging of \$250 million in banking action to help businesses expand and create jobs.

This function of government currently occupies 1.1 million square feet of owned and 78,000 square feet of leased space. The 1992-1997 request will result primarily in the conversion of leased to owned space for no net change in the amount of total space occupied.

GENERAL GOVERNMENT

General Government includes twenty six agencies and commissions which provide planning, policy development, administrative, legal and financial support as well as direct services to constituents through programs of the Departments of Housing and Veterans Affairs. General government agencies are largely located in the capitol area of Hartford, in line with their primary role as support agencies.

Capital requests of general government reflect a continuing need for upgrade and maintenance of state facility infrastructure to meet the fire, health, safety and functional requirements of state

government. The level and duration of the need is evident by requests averaging greater than \$90 million per year over the five years of the Plan.

Continuation of existing DOH programs at modest growth levels support activity which provides housing opportunities to the low/moderate income population, the elderly and the homeless. The continued funding of OPM's Local Capital Improvement Program will allow municipalities to offset the costs of local capital improvements.

Except for the acquisition of a data center to house statewide data processing technical services in the first year of the plan and a request for funds in FY 94 to construct a low level radioactive waste disposal facility, general government capital requests for the five year period of the plan remain relatively steady.

General government currently occupies 1.5 million square feet of owned and 478,000 square feet of leased space. The 1992-1997 show a requested increase in leased space of 276,000, with 153,000 recommended over the five years of the plan period.

REGULATION AND PROTECTION OF PERSONS AND PROPERTY

Eighteen agencies and boards which provide regulatory oversight such as the Departments of Motor Vehicle, Insurance, and Banking, and public protection such as Military, and Public Safety make up the Regulation and Protection of Persons and Property function of government.

The majority of regulatory agencies are located in the greater Hartford area in state owned facilities. The nature of public safety finds facilities located throughout the State in both owned and leased locations.

As can be found throughout the 1992-1997 plan, capital requests for the first year of the plan within this function are primarily for maintenance of the existing infrastructure to comply with code requirements and to upgrade antiquated systems and facilities.

The Military Department accounts for the majority of the 1993 requests within this functional group of agencies. Continuation of upgrades to existing facilities are supplemented in the out years of the plan with capital requests for new facilities in Windsor Locks, East Lyme, Windham and Groton.

The Department of Public Safety is requesting funds to complete a major capital overhaul of their statewide telecommunications system; a system deemed necessary to provide efficient and reliable two-way radio emergency telephone and data communications throughout the State.

This function of government currently occupies 2.7 million square feet of owned and 487,000 square feet of leased space. The 1992-1997 space requests reflect no net change during the five year plan period.

TRANSPORTATION

The Department of Transportation is comprised of four bureaus which provide capital support to the State's transportation infrastructure and the facilities which house the Transportation Department.

The State's major ten year infrastructure program is in its eighth year. A continuation of upgrading the state's highways, bridges, piers and the bus and rail transportation infrastructure which supports mass transit continues as a priority of the DOT in this year's capital budget request. An increased emphasis on the improvement of the intrastate highway system is seen in the agency's requests for FY 95 through FY 97.

The Department of Transportation is in the process of constructing a new headquarters in the greater Hartford area. This facility will provide space to house DOT staff from several locations throughout the greater Hartford area. DOT is also undertaking a major program to improve its maintenance facilities around the State and has requested capital funds throughout the five year plan to bring this plan to completion.

The Department of Transportation currently occupies 4.6 million square feet of owned and 99,800 square feet of leased space. The 1992-1997 requests reflect a decrease in leased space to 66,400 square feet. This change is due to the construction of the new DOT facility which will consolidate staff from several leased locations into an owned facility.

WELFARE

The Departments on Aging, Human Resources, Income Maintenance and the Soldiers and Sailors Marine Fund comprise the Welfare function of Connecticut State government. These agencies provide financial assistance and community and social services to the economically disadvantaged citizens of Connecticut, child support enforcement, and services to persons with disabilities.

The administrative functions of these agencies are located in the greater Hartford area with regional offices primarily co-located in leased facilities in urban areas throughout the State.

The capital requested in 1993 within this function of government will continue at a level of statewide grant-in-aid support for DHR programs. Level funding for DHR programs is requested for the remaining four years of the Plan.

Department of Income Maintenance needs for additional space is reflected in their request for capital funds in 1994-1996 for district offices in Hartford and New Britain.

Welfare agencies currently occupy 52,000 square feet of owned and 604,000 square feet of leased space. The 1992-1997 plan requests an increase of 168,000 square feet in leased space with 64,900 square feet recommended over the five years of the plan.

EDUCATION, LIBRARIES AND MUSEUMS

The Department of Education, and the seven constituent groups comprising the Board of Governors for Higher Education combine with six other departments, boards or commissions to make up this function of government.

Representing agencies which cumulatively utilize the largest proportion of state owned space and a significant portion of leased property, this function accounts for a major portion of capital budget requests.

Education facilities in the state are suffering from severe infrastructure deterioration. Capital requests for the five years of the Plan reflect an effort to support an upgrade to the existing facilities in the areas of fire, safety, health and deferred maintenance.

The single largest capital item for each year of the Plan represents school construction grants to local municipalities. The construction of a research facility at the University of Connecticut Health Center which will result in significant research funds coming to Connecticut represents a significant capital request of the Board of Governors as is a new Uncas-on-Thames hospital.

Master planning at each of the campus locations has resulted in the identification of campus infrastructure changes which support the philosophical and programmatic direction being taken by the constituent groups. Throughout the five years of the Plan, requests for renovations, expansions and new construction reflect the results of the campus planning process.

Education facilities currently occupy 18.7 million square feet of owned and 532,000 square feet of leased space. The 1992-1997 request shows a minimal decrease in leased space requests over the five years of the plan.

CORRECTIONS

The secure and safe custody of more than 11,000 prisoners statewide and the welfare of children who are abused, neglected, abandoned or mentally and emotionally disabled are the primary responsibilities of the five departments or boards which make up this function of government.

The administrative functions of these agencies are primarily located in the Greater Hartford Area with direct services provided in campus settings throughout the State.

Due to the incarcerative nature of space utilization within this group, virtually all of the facilities are owned by the State.

The need to increase holding capacity within the correctional system has resulted in major construction and facility expansion projects throughout the State which have doubled correctional capacity since 1985. Requests for additional capital to complete the expansion are seen in the 1993 requests for capital funds.

Department of Children and Youth Services needs to upgrade facilities in Middletown and Windsor Locks to provide the physical needs to meet the level of service required of current program is evidenced in multi-year capital requests in the Plan.

This function of government currently occupies 3.6 million square feet of owned and 280,000 square feet of leased space. Additional leased space in the amount of 291,000 is requested and 275,000 is recommended over the five year plan period. The construction of additional prison facilities will add significantly to the amount of owned space utilized by this function of government over the five year plan period

APPENDIX A

LEASED PROJECTS

Attached is an agency listing of the leasing requests submitted to OPM for fiscal years 92/93, 93/94, 94/95, 95/96 and 96/97. The list includes requests for discontinuing use of existing space, renewal of leases, replacement of leases and new space.

If any agency has space in an existing State-owned building and requests additional space, it is addressed as a lease request since the impact on the State-owned leased building is unknown and operating funds may be required to provide space in leased facilities. However, if the agency is located in State-owned facilities and is specifically requesting purchase or construction of new space, the request is shown with the capital project request in Appendix B.

When a State-owned facility may have to be replaced in whole or in part by leased space, it is included with leased requests and it is identified by a code "z" in the "Note" column next to the requested space. For existing leases, the renewal date of the lease is identified unless the lease is on a month-to-month basis or on an automatic renewal basis. Month-to-month leases are identified by "99 99 99" while automatic renewal leases are identified by "00 00 00".

The following symbols or codes are used to explain the lease request information:

Code:

- A An existing lease for which no action is required in the five years of the plan or a lease to be discontinued. It is assumed there will be continued occupancy of this space during the plan period unless discontinuation is recommended.
- B Renewal or replacement of an existing lease during the five years of the plan. This may include a request for a reduction in space.
- C Renewal or replacement of an existing lease, with additional square footage during the five years of the plan (may include relocation).
- D A new space request requiring a new lease.

Note:

- Y Space used by the agency is charged to another agency in the Department of Public Works Land and Building Inventory.
- Z Currently in State-owned space. Agency requested additional space in their space request which may require relocation and a new lease.

The following codes located in the remark column show the recommended action to be taken:

Remark Codes:

- 01 Renewal
- 02 Renewal or relocation
- 03 Renewal, continued use of State space, or relocation with recommended space shown
- 04 Relocate
- 05 Relocate with additional space

- 06 Lease renewal to be coordinated with another agency
- 07 Exercise purchase option
- 08 Co-locate with another agency
- 09 Renew on a month-to-month basis for recommended space shown
- 10 Discontinue lease/consolidate into new State facilities
- 11 Consolidate with other facilities
- 12 Relocate with reduced space
- 13 Relocate with central office
- 14 Renegotiate or replace with additional space
- 15 Coordinate lease terms with purchase or construction of a capital project
- 16 Renew and consolidate leases
- 17 New lease
- 18 New lease currently being negotiated
- 19 New lease with additional space being negotiated
- 20 Automatic lease renewal
- 21 Exercise 1-year option
- 22 Exercise 2-year option or lease for two years
- 23 Exercise 5-year option or lease for five years
- 24 Exercise 2 1-year options
- 25 New lease or locate in State-owned space
- 26 Exercise 3-year option (1 x 3 year option) or lease for three years
- 27 Exercise 3 1-year options (3 x 1 year options)
- 28 Exercise 1 9-month option (1 x 9 month option)
- 30 Exercise 6-month option or least for six months
- 36 Increasing cost of lease in year 2, 3, 4 and/or 5
- 37 With no renewal
- 38 Not to exceed 18 months
- 39 Coordinate lease with renovation of 79 Elm St. in Hartford
- 40 Purchase being negotiated
- 41 Relocation from newly acquired State-owned building to allow for renovation work
- 42 Provide in State-owned facility
- 43 Continued use of existing space
- 44 Short-term renewal if required. Facility to be discontinued.
- 45 Relocate from State facilities
- 46 Relocate to State facilities
- 50 Remain in state-owned space

Data on leased space is presented in this section by agency. The information is taken from the DPW Land and Building Inventory but has been adjusted in some instances to reflect up-to-date changes. The data reflects agency use of space rather than agency responsibility for leasing or financing the space. All related data in the plan has been adjusted to reflect agency use or occupancy.

For each agency requesting a renewed or new lease, the total amount of leased space occupied by the agency is included so comparisons can be made between the total space charged to an agency and the amount of space requested and recommended. The area occupied by State agencies in State-owned buildings is also included in these tabulations so that comparisons between owned and leased property can be made.

Governor's Office

| C O D E | Description | N O T E | Presently Occupied Space Expir'tn Date Mo/Da/Yr | Sq Ft Exist'g | Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|---------------------------|------------------|--|------------------|----------------|-------------------|--------------|----------------------------------|--------------|--------------|------------------|
| | | | | | | | | FY 93--94 | FY 94--95 | FY 95--96 | |
| B | Office - Washington, D.C. | | 01 31 92 | 963 | 27,348 | 963 | 963 | | | | 01 |
| | SUBTOTAL | | | 963 | 27,348 | 963 | 963 | | | | |

| | | | | | | | | | | | |
|---------------|--|--|--|-----|--------|-----|-----|---|---|---|---|
| AGENCY TOTALS | | | | 963 | 27,348 | 963 | 963 | 0 | 0 | 0 | 0 |
|---------------|--|--|--|-----|--------|-----|-----|---|---|---|---|

DOCUMENT 2500R - WEDNESDAY, JANUARY 22, 1992

PROOFING FOR BUDGET RECOMMENDATIONS EXCEPT THOSE NOT SUBMITTED

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Secretary of the State

| C O D E | Description | N O T E | Presently Occupied Space Expir'n Date Mo/Da/Yr | Sq Ft Existing | Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S | |
|------------------|---------------------------------|------------------|--|-------------------|----------------|-------------------|--------------|----------------------------------|--------------|--------------|------------------|---|
| | | | | | | | | FY 93--94 | FY 94--95 | FY 95--96 | | |
| B | Board of Accountancy - Hartford | | 1,795 04 03 93 | 26,133 | 1,795 | 1,795 | 1,795 | | | | 11 | |
| | SUBTOTAL | | 1,795 | 26,133 | 1,795 | 1,795 | | | | | | |
| C | Office - Hartford | Z | 28,376 | | 35,117 | 28,376 | 28,376 | | | | 03 | |
| | SUBTOTAL | | 28,376 | | 35,117 | 28,376 | | | | | | |
| AGENCY TOTALS | | | | | | | 30,171 | 36,912 | 30,171 | 0 | 0 | 0 |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Elections Enforcement Commission

| C O D E | Description | Presently Occupied Space | | Sq Ft Exist'g | Mo/Da/Yr | Expir'tn Date | Existing Annual Cost | Sq Ft Requs'd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|-------------------|--------------------------|----------|------------------|----------|------------------|----------------------------|------------------|--------------|----------------------------------|--------|--------|------------------|
| | | FY | | | | | | | | FY | FY | FY | |
| B | Office - Hartford | 3,264 | 01 17 94 | 3,264 | | | 49,594 | 3,264 | | 93--94 | 94--95 | 95--96 | 03 |
| | SUBTOTAL | <u>3,264</u> | | <u>3,264</u> | | | <u>49,594</u> | <u>3,264</u> | | | | | |

AGENCY TOTALS

3,264 0 0 0

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

| C O D E | Description | Presently Occupied Space | | Ethics Commission | | Total Square Footage Recommended | | | R M K S |
|------------------|-------------------|--------------------------|------------------------------|-------------------|-------------------|----------------------------------|--------------|--------------|------------------|
| | | Sq Ft Exist'g | Expir'tn Date Mo/Da/Yr | Annual Cost | Sq Ft Requestd | FY 92--93 | FY 94--95 | FY 95--96 | |
| B | Office - Hartford | 2,029 | 01 05 94 | 20,290 | 2,029 | 2,029 | 2,029 | 2,029 | 01 |
| SUBTOTAL | | <u>2,029</u> | | <u>20,290</u> | <u>2,029</u> | | <u>2,029</u> | | |

AGENCY TOTALS

| | | | | | | | |
|-------|--------|-------|---|-------|---|---|---|
| 2,029 | 20,290 | 2,029 | 0 | 2,029 | 0 | 0 | 0 |
|-------|--------|-------|---|-------|---|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Freedom of Information Commission

| C O D E | Description | Presently Occupied Space Expir'tn Date Mo/Da/Yr | Sq Ft Existing | Sq Ft Requested | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|-------------------|---|-------------------|--------------------|--------------|----------------------------------|--------------|--------------|------------------|
| | | | | | | FY 93--94 | FY 94--95 | FY 95--96 | |
| B | Office - Hartford | 01 05 94 | 3,732 | 3,732 | | 3,732 | | | 01 |
| SUBTOTAL | | | <u>3,732</u> | <u>3,732</u> | | <u>3,732</u> | | | |

| | | | | | | | | | |
|---------------|--|--|-------|-------|---|-------|---|---|---|
| AGENCY TOTALS | | | 3,732 | 3,732 | 0 | 3,732 | 0 | 0 | 0 |
|---------------|--|--|-------|-------|---|-------|---|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS
 Agency
 Department of Housing

| C O D E | Description | N O T E | Presently Occupied Space | | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S | |
|------------------|---------------------------|------------------|--------------------------|------------------------------|-------------------|--------------|----------------------------------|--------------|--------------|------------------|--------------|
| | | | Sq Ft Exist'g | Expir'tn Date Mo/Da/Yr | | | Annual Cost | FY 93--94 | FY 94--95 | | FY 95--96 |
| B | Central Office - Hartford | | 57,440 | 10 14 96 | 57,440 | | | | | | |
| | SUBTOTAL | | <u>57,440</u> | | <u>57,440</u> | | | | | | 57,440 |

| | | | | | | | | | | | |
|--|---------------|--|--------|--|--------|---|---|---|---|--|--------|
| | AGENCY TOTALS | | 57,440 | | 57,440 | 0 | 0 | 0 | 0 | | 57,440 |
|--|---------------|--|--------|--|--------|---|---|---|---|--|--------|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Agency No: 1201

State Treasurer

| C D E | Description | N O T E | Presently Occupied Space | | Spiral'n Date Mo/Da/Yr | Sq Ft Exist'g | Sq Ft Regist'd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|-------------|-------------------|------------------|----------------------------|----------------|------------------------------|------------------|-------------------|--------------|----------------------------------|---------------|--------------|------------------|
| | | | Existing Annual Cost | Annual Cost | | | | | FY 93--94 | FY 94--95 | FY 95--96 | |
| B | Office - Hartford | | 44,184 | 08 08 93 | | 44,184 | 44,184 | | 93--94 | 94--95 | 95--96 | 01 |
| | SUBTOTAL | | <u>44,184</u> | | | <u>44,184</u> | | | | <u>44,184</u> | | |

AGENCY TOTALS

| | | | | | | |
|--------|---------|--------|---|---|--------|---|
| 44,184 | 829,175 | 44,184 | 0 | 0 | 44,184 | 0 |
|--------|---------|--------|---|---|--------|---|

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Agency No: 1202

State Comptroller

| C O D E | Description | Presently Occupied Space | | Annual Cost | Sq Ft Requested | FY 92--93 | Total Square Footage Recommended | | | R M K S | |
|------------------|-------------------|--------------------------|------------------------------|------------------|--------------------|--------------|----------------------------------|---------------|--------------|------------------|--------------|
| | | Sq Ft Exist'g | Expir'tn Date Mo/Da/Yr | | | | FY 93--94 | FY 94--95 | FY 95--96 | | FY 96--97 |
| B | Office - Hartford | 88,907 | 11 17 94 | 1,671,463 | 88,907 | 92--93 | 93--94 | 94--95 | 95--96 | 96--97 | 01 |
| SUBTOTAL | | <u>88,907</u> | | <u>1,671,463</u> | <u>88,907</u> | | | <u>88,907</u> | | | |

AGENCY TOTALS

| | | | | | | |
|--------|-----------|--------|---|--------|---|---|
| 88,907 | 1,671,463 | 88,907 | 0 | 88,907 | 0 | 0 |
|--------|-----------|--------|---|--------|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Department of Revenue Services

| C O D E | Description | Presently Occupied Space | | Sg Ft Exist'g | Mo/Da/Yr | Annual Cost | Sg Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|------------------------|--------------------------|----------|------------------|----------|----------------|-------------------|--------------|----------------------------------|--------------|--------------|------------------|
| | | Existing | Annual | | | | | | FY 93--94 | FY 94--95 | FY 95--96 | |
| B | Office - Hartford | 60,000 | 00 00 00 | 900,000 | 60,000 | 900,000 | 60,000 | 275,000 | 60,000 | 60,000 | 60,000 | |
| | SUBTOTAL | 60,000 | | 900,000 | 60,000 | 900,000 | 60,000 | 275,000 | 60,000 | 60,000 | 60,000 | |
| Z | Central Office | 80,456 | 01 14 92 | 64,707 | 297,335 | 64,707 | 297,335 | 6,398 | | | | 11 |
| | Office - Bridgeport | 6,008 | | 72,658 | 5,984 | 72,658 | 5,984 | 6,436 | | | | 11 |
| | Office - Waterbury | 5,850 | 04 30 92 | 643,250 | 6,436 | 643,250 | 6,436 | | | | | 03 |
| | Office - Hartford | 50,000 | 05 31 93 | 80,053 | 69,205 | 80,053 | 69,205 | | | | | 11 |
| | Office - East Hartford | 6,264 | 11 20 93 | 45,560 | 6,457 | 45,560 | 6,457 | | 6,467 | 6,467 | 6,467 | 03 |
| | Office - Norwich | 4,649 | 12 09 93 | 50,500 | 5,476 | 50,500 | 5,476 | | 5,476 | 5,476 | 5,476 | 03 |
| | Office - Hamden | 5,000 | 04 14 96 | | 6,194 | | 6,194 | | | | 6,076 | 03 |
| | SUBTOTAL | 158,227 | | 956,728 | 397,087 | 956,728 | 397,087 | 287,834 | 11,943 | 11,943 | 6,076 | |
| AGENCY TOTALS | | 218,227 | | 1,856,728 | 457,087 | 1,856,728 | 457,087 | 287,834 | 71,943 | 71,943 | 6,076 | 0 |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Division of Special Revenue

| C O D E | Description | N O T E | Presently Occupied Space | Expir'n Date | Existing Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|------------------------------|------------------|--------------------------|--------------|----------------------|----------------|-----------|----------------------------------|---------------|-----------|------------------|
| | | | | | | | | Sq Ft Exist'g | FY 93--94 | FY 94--95 | |
| C | Office/Warehouse - Newington | | 47,816 | 07 06 94 | 346,616 | 55,316 | 92--93 | 93--94 | 94--95 | 95--96 | 01 |
| | <u>SUBTOTAL</u> | | <u>47,816</u> | | <u>346,616</u> | <u>55,316</u> | | | <u>47,816</u> | | |

AGENCY TOTALS

47,816 346,616 55,316 0 47,816 0 0

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Agency
Insurance Purchasing Board

LEASE PROJECTS

| C O D E | Description | N O T E | Presently Occupied Space Expir'n Date Mo/Da/Yr | Sq Ft Exist'g | Existing Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S | |
|------------------|-------------------|------------------|---|------------------|----------------------------|-------------------|--------------|----------------------------------|--------------|--------------|------------------|----|
| | | | | | | | | FY 93--94 | FY 94--95 | FY 95--96 | | |
| B | Office - Hartford | | 01 17 94 | 420 | 9,385 | 420 | | 420 | | | | 03 |
| | SUBTOTAL | | | <u>420</u> | <u>9,385</u> | <u>420</u> | | <u>420</u> | | | | |

AGENCY TOTALS

420 9,385 420 0 420 0 0

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

| C O D E | Description | Presently Occupied Space | | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|--------------------|--------------------------|-----------------------------|-------------------|--------------|----------------------------------|--------------|--------------|------------------|
| | | Sq Ft Exist'g | Expir'n Date Mo/Da/Yr | | | Annual Cost | FY 93--94 | FY 94--95 | |
| B | Storage - Hartford | 710 | 99 99 99 | 710 | 710 | 93--94 | 94--95 | 95--96 | 03 |
| | SUBTOTAL | <u>710</u> | | <u>710</u> | <u>710</u> | | | | |

AGENCY TOTALS

710 1,775 710 710 0 0 0 0

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Agency

Department of Veterans Affairs

| C O D E | Description | N O T E | Presently Occupied Space Expir'tn Date Mo/Da/Yr | Sq Ft Existing | Annual Cost | Sq Ft Requested | FY '92--'93 | Total Square Footage Recommended | | | R M K S | |
|------------------|----------------------|------------------|--|-------------------|----------------|--------------------|----------------|----------------------------------|--------------|--------------|------------------|----|
| | | | | | | | | FY 93--94 | FY 94--95 | FY 95--96 | | |
| A | Office - Hamden | | | 80 | | | | | | | | 17 |
| SUBTOTAL | | | | | | | | | | | | |
| B | Office - Branford | | 11 30 95 | 352 | 3,588 | 352 | 352 | | | | | 01 |
| B | Office - Stamford | | 09 09 99 | 400 | | 400 | 400 | | | | | 17 |
| B | Office - New Britain | | 08 22 95 | 466 | 5,569 | 466 | | 466 | | | | 17 |
| B | Office - Waterbury | | 10 22 95 | 307 | 4,145 | 307 | | | | 307 | | 17 |
| B | Office - Norwich | | 09 09 99 | 400 | | 400 | 400 | | | | | 50 |
| SUBTOTAL | | | | | | | | | | | | |
| | | | | | | | 1,152 | | 466 | 307 | | |

AGENCY TOTALS

| | | | | | | |
|-------|--------|-------|-------|---|-----|-----|
| 2,005 | 13,302 | 1,925 | 1,152 | 0 | 466 | 307 |
|-------|--------|-------|-------|---|-----|-----|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Agency No: 1320

Department of Administrative Services

| C O D E | Description | N O T E | Presently Occupied Space Expir'tn Date Mo/Yr | Sq Ft Exist'g | 99 | 99 | 99 | Sq Ft Regus'd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|--|------------------|---|------------------|----|----|---------------|------------------|--------------|----------------------------------|--------------|--------------|------------------|
| | | | | | | | | | | FY 94--95 | FY 95--96 | FY 96--97 | |
| B | Bureau of Emergency Tel. Office - Hartford | | | 1,763 | | | | 1,763 | 1,763 | | | | 01 |
| | SUBTOTAL | | | <u>1,763</u> | | | | <u>1,763</u> | <u>1,763</u> | | | | |
| C | Office - Hartford | | 01 17 94 | 1,530 | | | 2,256 | 2,256 | | | | | 03 |
| C | Office - Hartford | | 06 30 92 | 22,171 | | | 26,332 | 26,332 | | | | | 03 |
| | SUBTOTAL | | | <u>23,701</u> | | | <u>28,588</u> | <u>28,588</u> | | | | | |

AGENCY TOTALS

| | | | | | | |
|--------|---------|--------|--------|---|---|---|
| 25,464 | 355,855 | 30,351 | 30,351 | 0 | 0 | 0 |
|--------|---------|--------|--------|---|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency
Attorney General

| C O D E | Description | N O T E | Presently Occupied Space | | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|---------------------|------------------|--------------------------|-----------------------------|-------------------|--------------|----------------------------------|--------------|--------------|------------------|
| | | | Sq Ft Exist'g | Expir'n Date Mo/Da/Yr | | | FY 93--94 | FY 94--95 | FY 95--96 | |
| B | Office - Hartford | | 51,114 | 11 14 93 | 51,114 | | 51,114 | | | 01 |
| | SUBTOTAL | | <u>51,114</u> | | <u>51,114</u> | | <u>51,114</u> | | | |
| C | Office - Bridgeport | | 730 | 06 30 93 | 1,430 | | 730 | | | 01 |
| | SUBTOTAL | | <u>730</u> | | <u>1,430</u> | | <u>730</u> | | | |
| AGENCY TOTALS | | | 51,844 | | 52,544 | 0 | 51,844 | 0 | 0 | 0 |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Office of the Claims Commissioner

| C O D E | Description | N O T E | Presently Occupied Space | | Expir'n Date Mo/Da/Yr | Annual Cost | Sq Ft Exist'g | Sq Ft Req'd | FY 92--93 | Total Square Footage Recommended | | | FY 96--97 | R M K S |
|------------------|-------------------|------------------|--------------------------|----------------|-----------------------------|----------------|------------------|----------------|--------------|----------------------------------|--------------|--------------|--------------|------------------|
| | | | Mo/Da/Yr | Annual Cost | | | | | | FY 93--94 | FY 94--95 | FY 95--96 | | |
| B | Office - Hartford | | 1,675 | 05 01 93 | | 25,962 | 1,675 | 1,675 | 1,675 | 93--94 | 94--95 | 95--96 | | 01 |
| SUBTOTAL | | | 1,675 | | | 25,962 | 1,675 | 1,675 | | | | | | |

AGENCY TOTALS

1,675 25,962 1,675 1,675 0 0 0 0

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Division of Criminal Justice

| C O D E | Description | N O T E | Presently Occupied Space | | S q F t R e q u i r e d | F Y 9 2 -- 9 3 | Total Square Footage Recommended | | | R M K S |
|------------------|-------------------------------|------------------|--------------------------|-----------------------------|--|----------------------------------|----------------------------------|--------------|--------------|------------------|
| | | | Sq Ft Exist'g | Expir'n Date Mo/Da/Yr | | | Existing Annual Cost | FY 93--94 | FY 94--95 | |
| B | Office - Litchfield | | 1,682 | 99 99 99 | 1,682 | 1,682 | | | | 03 |
| B | Office - New Haven | | 1,769 | 99 99 99 | 1,769 | 1,769 | | | | 01 |
| B | Office - Waterbury | | 3,800 | 99 99 99 | 3,800 | 3,800 | | | | 17 |
| SUBTOTAL | | | 7,251 | | 7,251 | 7,251 | | | | |
| C | New Courthouse - Stamford | Z | 2,074 | | 3,855 | 3,855 | | | | 03 |
| C | Office - Danielson, GA # 11 | Z | 600 | | 2,600 | 600 | | | | 50 |
| C | Office - Middletown | Z | 1,315 | | 2,700 | 2,700 | | | | 03 |
| C | Office - Middletown | Z | 1,370 | | 3,100 | 3,100 | | | | 03 |
| C | Office - New Britain, GA # 15 | Z | 1,100 | | 1,600 | 1,600 | | | | 03 |
| C | Office - New Haven, GA # 6 | Z | 1,100 | | 3,000 | 3,000 | | | | 03 |
| C | Office - Norwalk | Z | 1,250 | | 2,000 | 1,250 | | | | 03 |
| C | Office - Rockville | Z | 1,292 | | 3,932 | 1,650 | | | | 03 |
| C | Office - Waterbury, GA # 4 | Z | 1,820 | | 2,800 | 1,820 | | | | 50 |
| C | Office - West Haven, GA # 8 | Z | 528 | | 1,700 | 1,700 | | | | 03 |
| C | Office - Winsted, GA # 18 | Z | 900 | | 1,800 | 1,800 | | | | 03 |
| C | Office - Wallingford | Z | 46,983 | 09 30 94 | 48,133 | 46,983 | | | | 03 |
| SUBTOTAL | | | 60,332 | | 77,220 | 70,058 | | | | |

| AGENCY TOTALS | | 67,583 | 373,813 | 84,471 | 77,309 | 0 | 0 | 0 | 0 |
|---------------|--|--------|---------|--------|--------|---|---|---|---|
|---------------|--|--------|---------|--------|--------|---|---|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Agency No: 2000

Department of Public Safety

| C O D E | Description | N D T E | Presently Occupied Space Expir'tn Date Mo/Da/Yr | Sq Ft Exist'g | Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S | |
|------------------|---|------------------|---|------------------|----------------|-------------------|--------------|----------------------------------|--------------|--------------|------------------|--------------|
| | | | | | | | | FY 93--94 | FY 94--95 | FY 95--96 | | |
| B | Eastern District Headquarters - Norwich | | 07 01 92 | 7,870 | 8,508 | 7,870 | 7,870 | | | | | |
| B | Hanger/Office Space - Hartford | | 10 31 96 | 3,570 | 25,134 | 3,570 | | | | | | |
| | SUBTOTAL | | | <u>11,440</u> | <u>33,642</u> | <u>11,440</u> | <u>7,870</u> | | | | | <u>3,570</u> |

AGENCY TOTALS

11,440 33,642 11,440 7,870 0 0 3,570

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency No: 2201

Agency

Military Department

| C O D E | Description | Presently Occupied Space | | Expirt'n Date Mo/Da/Yr | Existing Annual Cost | Sq Ft Requestd | Total Square Footage Recommended | | | | R M K S | |
|------------------|----------------------------------|--------------------------|-------------------|------------------------------|----------------------------|-------------------|----------------------------------|--------------|--------------|--------------|------------------|--------------|
| | | Sq Ft Exist'g | Sq Ft Requestd | | | | FY 92--93 | FY 93--94 | FY 94--95 | FY 95--96 | | FY 96--97 |
| B | Recruitment Office - Stamford | 1,440 | 1,440 | 03 11 96 | 24,800 | 1,440 | | | | 1,440 | | 17 |
| B | Recruitment Office - Willimantic | 1,077 | 1,077 | 99 99 99 | 13,323 | 1,077 | | 1,077 | | | | 17 |
| B | Foot Guard Facility - Hartford | 23,404 | 23,404 | 99 99 99 | 35,106 | 23,404 | | | | | | 01 |
| | SUBTOTAL | <u>25,921</u> | <u>25,921</u> | | <u>73,229</u> | <u>23,404</u> | | <u>1,077</u> | | <u>1,440</u> | | |

D Armory - Waterbury

SUBTOTAL

| | | | | | | | | | | | | |
|--|--|--------|--------|--------|--------|--------------|-------|-------|---|--|--|--|
| | | | | | | 4,189 | | | | | | |
| | | | | | | <u>4,189</u> | | | | | | |
| | | 25,921 | 30,110 | 73,229 | 27,593 | 0 | 1,077 | 1,440 | 0 | | | |

AGENCY TOTALS

- Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Department of Motor Vehicles

| C O D E | Description | N O T E | Presently Occupied Space Expir'tn Date | Sq Ft Exist'g | Mo/Da/Yr | Annual Cost | Sq Ft Requestd | Total Square Footage Recommended | | | R M K S | |
|----------------------|----------------------|------------------|--|------------------|----------|----------------|-------------------|----------------------------------|--------------|--------------|------------------|----|
| | | | | | | | | FY 92--93 | FY 94--95 | FY 95--96 | | |
| A | Office - Milford | | 12 31 92 | 2,000 | | 38,400 | | | | | | 44 |
| A | Office - Putnam | | 09 09 99 | 4,800 | | 38,400 | | | | | | 44 |
| | SUBTOTAL | | | <u>6,800</u> | | <u>76,800</u> | | | | | | |
| B | Office - Danbury | | 02 28 92 | 10,000 | | 130,600 | 10,000 | | | | 10,000 | 03 |
| B | Office - Stamford | | 06 30 93 | 12,248 | | 250,000 | 12,248 | 12,248 | | | | 02 |
| B | Office - Waterbury | | 08 31 93 | 7,500 | | 76,850 | 7,500 | 7,500 | | | | 03 |
| B | Office - Willimantic | | 05 23 95 | 9,000 | | 126,668 | 9,000 | 9,000 | | | | 11 |
| B | Office - Bridgeport | | 09 09 99 | 10,000 | | 122,500 | 10,000 | 10,000 | | | | 02 |
| | SUBTOTAL | | | <u>48,748</u> | | <u>706,618</u> | <u>48,748</u> | <u>28,748</u> | | | <u>10,000</u> | |
| AGENCY TOTALS | | | | 55,548 | | 783,418 | 48,748 | 28,748 | 0 | 0 | 10,000 | |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

| C O D E | Description | Presently Occupied Space | | Annual Cost | Sq Ft Requestd | FY . 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|-------------------|--------------------------|-----------------------|----------------|----------------|----------------|----------------------------------|-----------|-----------|------------------|
| | | Sq Ft Existing | Expir'n Date Mo/Da/Yr | | | | FY 93--94 | FY 94--95 | FY 95--96 | |
| B | Office - Hartford | 24,000 | 02 15 94 | 346,080 | 24,000 | | 24,000 | | | 42 |
| | <u>SUBTOTAL</u> | <u>24,000</u> | | <u>346,080</u> | <u>24,000</u> | | <u>24,000</u> | | | |

| | | | | | | | | | | |
|---------------|--|--------|--|---------|--------|---|--------|---|---|---|
| AGENCY TOTALS | | | | | | | | | | |
| | | 24,000 | | 346,080 | 24,000 | 0 | 24,000 | 0 | 0 | 0 |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Agency No: 2402

Department of Banking

| C O D E | Description | Presently Occupied Space | | Sg Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|---------------------------------|--------------------------|------------------------------|-------------------|--------------|----------------------------------|--------------|--------------|------------------|
| | | Sq Ft Exist'g | Expir'tn Date Mo/Ba/Yr | | | Existing Annual Cost | FY 93--94 | FY 94--95 | |
| B | Office/Storage - Hartford | 29,840 | 02 14 95 | 29,840 | | 29,840 | | | 01 |
| B | Office/Storage - Hartford | 9,612 | 02 14 95 | 9,612 | | 9,612 | | | |
| | SUBTOTAL | <u>39,452</u> | | <u>39,452</u> | | <u>39,452</u> | | | |
| D | Detachment Facility - Waterbury | | | 4,189 | 4,189 | | | | |
| | SUBTOTAL | | | <u>4,189</u> | | | | | |
| | AGENCY TOTALS | 39,452 | | 43,641 | 4,189 | 39,452 | 0 | 0 | 0 |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Department of Liquor Control

| C O D E | Description | N O T E | Presently Expirt'n Date | Sq Ft Existing | Mo/Da/Yr | Occupied Space Existing Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|-------------------|------------------|-------------------------|----------------|----------|-------------------------------------|----------------|--------------|----------------------------------|--------------|--------------|------------------|
| | | | | | | | | | FY 93--94 | FY 94--95 | FY 95--96 | |
| Z | Office - Hartford | | | 9,617 | | | 9,617 | 9,617 | 9,617 | 9,617 | 9,617 | 03 |
| SUBTOTAL | | | | <u>9,617</u> | | <u>9,617</u> | <u>9,617</u> | <u>9,617</u> | <u>9,617</u> | <u>9,617</u> | <u>9,617</u> | |

AGENCY TOTALS

9,617 0 9,617 9,617 0 0 0

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Connecticut Siting Council

| C O D E | Description | N O T E | Presently Occupied Space | | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S | |
|------------------|----------------------|------------------|--------------------------|------------------------------|-------------------|--------------|----------------------------------|--------------|--------------|------------------|--------------|
| | | | Sq Ft Exist'g | Expir'tn Date Mo/Da/Yr | | | Annual Cost | FY 93--94 | FY 94--95 | | FY 95--96 |
| C | Office - New Britain | | 2,435 | 99 99 99 | 2,935 | 2,935 | | | | | 01 |
| | SUBTOTAL | | <u>2,435</u> | | <u>2,935</u> | <u>2,935</u> | | | | | |

AGENCY TOTALS

| | | | | | | |
|-------|---|-------|-------|---|---|---|
| 2,435 | 0 | 2,935 | 2,935 | 0 | 0 | 0 |
|-------|---|-------|-------|---|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Division of Consumer Counsel

| C O D E | Description | Presently Occupied Space | | S q F t E x i s t i n g | E x p i r i n g A n n u a l C o s t | S q F t R e q u e s t e d | F Y 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|----------------------|--|--------------------------------------|--|--|---|------------------|----------------------------------|------------------|------------------|------------------|
| | | S q F t E x i s t i n g | M o / D a / Y r | | | | | F Y 93--94 | F Y 94--95 | F Y 95--96 | |
| C | Office - New Britain | 2,435 | 02 28 91 | 29,785 | 6,348 | 3,800 | | | | | 08 |
| | SUBTOTAL | <u>2,435</u> | | <u>29,785</u> | <u>6,348</u> | <u>3,800</u> | | | | | |

AGENCY TOTALS

| | | | | | | |
|-------|--------|-------|-------|---|---|---|
| 2,435 | 29,785 | 6,348 | 3,800 | 0 | 0 | 0 |
|-------|--------|-------|-------|---|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Department of Public Utility Control

| C O D E | Description | Presently Occupied Space | | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|----------------------|--------------------------|------------------------------|-------------------|---------------|----------------------------------|--------------|--------------|------------------|
| | | Sq Ft Exist'g | Expir'tn Date Mo/Da/Yr | | | FY 93--94 | FY 94--95 | FY 95--96 | |
| B | Office - New Britain | 26,400 | 99 99 99 | 26,400 | 26,400 | 93--94 | 94--95 | 95--96 | 08 |
| SUBTOTAL | | <u>26,400</u> | | <u>26,400</u> | <u>26,400</u> | | | | |

AGENCY TOTALS

| | | | | | | | |
|--------|---------|--------|--------|---|---|---|---|
| 26,400 | 175,100 | 26,400 | 26,400 | 0 | 0 | 0 | 0 |
|--------|---------|--------|--------|---|---|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency Department of Consumer Protection

| C O D E | Description | Presently Occupied Space | | Expir'n Date Mo/Da/Yr | Annual Cost | Sq Ft Exist'g | Sq Ft Reqstd | FY 92--93 | Total Square Footage Recommended | | | R M K S | |
|------------------|-------------------|--------------------------|----------------|-----------------------------|----------------|------------------|-----------------|--------------|----------------------------------|--------------|--------------|------------------|--------------|
| | | Sq Ft Exist'g | Annual Cost | | | | | | FY 93--94 | FY 94--95 | FY 95--96 | | FY 96--97 |
| Z | Office - Hartford | 24,948 | | | | 41,891 | 41,891 | 41,891 | 93--94 | 94--95 | 95--96 | 96--97 | 03 |
| SUBTOTAL | | 24,948 | | | | 41,891 | 41,891 | | | | | | |

| AGENCY TOTALS | | | | | | | | | | | | | |
|---------------|--|--------|--|--|--|--------|--------|--------|---|---|---|---|---|
| | | 24,948 | | | | 41,891 | 41,891 | 41,891 | 0 | 0 | 0 | 0 | 0 |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Agency No: 2610

| C O D E | Description | Presently Occupied Space | | Sg Ft Requestd | Total Square Footage Recommended | | | | R M K S |
|------------------|-----------------------|--------------------------|------------------|-------------------|----------------------------------|---------------|---------------|--------------|------------------|
| | | Sq Ft Exist'g | Expir'tn Date | | Existing Annual Cost | FY 92--93 | FY 94--95 | FY 95--96 | |
| A | Office - Norwalk | 360 | 99 09 99 | | | | | | 17 |
| A | Office - Bridgeport | 7,000 | 10 31 92 | | | | | | 11 |
| | SUBTOTAL | <u>7,360</u> | | <u>61,400</u> | | | | | |
| B | Office - Hartford | 3,950 | 03 31 94 | 171,000 | 3,950 | | | | 11 |
| B | Office - New Britain | 7,340 | 02 29 92 | 72,299 | 7,340 | | | | 01 |
| B | Office - New London | 9,600 | 06 30 92 | 82,450 | 9,600 | | | | 01 |
| B | Office - Danbury | 8,017 | 07 31 92 | 74,150 | 8,017 | | | | 01 |
| B | Office - Bristol | 5,795 | 01 31 93 | 52,723 | 5,795 | | | | 01 |
| B | Office - Hartford | 20,000 | 01 31 94 | 175,095 | 20,000 | | | | 11 |
| B | Office - Waterbury | 18,000 | 03 31 94 | 171,000 | 18,000 | | | | 01 |
| B | Office - Willimantic | 4,500 | 06 30 94 | 51,750 | 4,500 | 4,500 | | | 01 |
| B | Office - Middletown | 11,652 | 12 31 94 | 53,325 | 11,000 | 9,000 | | | 01 |
| B | Office - Meriden | 9,000 | 02 28 95 | 81,000 | 9,000 | | | | 01 |
| B | Office - Enfield | 7,800 | 09 30 95 | 88,730 | 7,800 | | | | 01 |
| B | Office - Ansonia | 5,850 | 10 31 95 | 58,747 | 5,850 | 7,800 | | | 03 |
| B | Office - Bridgeport | 19,800 | 12 31 95 | 216,850 | 19,800 | 7,800 | | | 11 |
| B | Office - Danielson | 4,900 | 09 30 96 | 27,321 | 4,900 | | | | 01 |
| B | Warehouse - Newington | 8,680 | 02 29 94 | 30,380 | 8,680 | | | 4,900 | 01 |
| | SUBTOTAL | <u>144,884</u> | | <u>1,406,820</u> | <u>61,630</u> | <u>13,500</u> | <u>33,450</u> | <u>4,900</u> | |
| C | Office - Hamden | 15,193 | 04 30 92 | 122,210 | 15,500 | | | | 01 |
| C | Office - Torrington | 7,860 | 04 30 93 | 66,951 | 8,000 | | | | 01 |
| C | Office - Stamford | 10,270 | 10 31 95 | 150,661 | 11,000 | | 11,000 | | 03 |
| C | Office - Manchester | 4,850 | 99 99 99 | 25,462 | 11,000 | | | | 01 |
| C | Office - Norwich | 10,633 | 99 99 99 | 65,000 | 11,500 | | | | 01 |
| | SUBTOTAL | <u>48,806</u> | | <u>430,284</u> | <u>46,000</u> | | <u>11,000</u> | | |
| | AGENCY TOTALS | 201,050 | | 1,898,504 | 76,752 | 13,500 | 44,450 | 4,900 | |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Comm. on Human Rights & Opportunities

| C O D E | Description | N O T E | Presently Occupied Space | | Sq Ft Requs'd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|---------------------------|------------------|--------------------------|------------------------------|------------------|---------------|----------------------------------|--------------|--------------|------------------|
| | | | Sq Ft Exist'g | Expir'tn Date Mo/Da/Yr | | | FY 93--94 | FY 94--95 | FY 95--96 | |
| B | Central Office - Hartford | | 17,800 | 01 31 94 | 17,800 | | 17,800 | | | 01 |
| B | Office - Norwich | | 2,705 | | 2,705 | 2,705 | | | | 43 |
| B | Office - Hartford | | 4,500 | 12 31 91 | 4,500 | 4,500 | | | | 01 |
| B | Office - Waterbury | | 3,600 | 08 31 96 | 3,600 | | | | 3,600 | 01 |
| B | Office - Bridgeport | | 4,150 | 99 99 99 | 3,810 | 3,810 | | | | 03 |
| | SUBTOTAL | | <u>32,755</u> | | <u>32,415</u> | <u>11,015</u> | <u>17,800</u> | | <u>3,600</u> | |

AGENCY TOTALS

| | | | | | | |
|--------|---------|--------|--------|--------|---|-------|
| 32,755 | 301,354 | 32,415 | 11,015 | 17,800 | 0 | 3,600 |
|--------|---------|--------|--------|--------|---|-------|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Agency No: 2902

Office of Protection & Advocacy for Hdcp

| C O D E | Description | Presently Occupied Space | | Spir'n Date | Annual Cost | Sq Ft Reqstd | Total Square Footage Recommended | | | R M K S | |
|------------------|-------------------|--------------------------|----------|----------------|----------------|-----------------|----------------------------------|--------------|--------------|------------------|--------------|
| | | Sq Ft Exist'g | 11 21 93 | | | | FY 92--93 | FY 94--95 | FY 95--96 | | FY 96--97 |
| B | Office - Hartford | 17,268 | 11 21 93 | 233,118 | 17,268 | 17,268 | 93--94 | 94--95 | 95--96 | 96--97 | 03 |
| SUBTOTAL | | <u>17,268</u> | | <u>233,118</u> | <u>17,268</u> | <u>17,268</u> | | | | | |

AGENCY TOTALS

17,268 233,118 17,268 0 17,268 0 0 0

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Worker's Compensation Commission

| C O D E | Description | N O T E | Presently Occupied Space | | Expir'n Date Mo/Da/Yr | Existing Annual Cost | Sq Ft Reqstd | FY 92--93 | Total Square Footage Recommended | | | FY 96--97 | R M K S |
|------------------|------------------------------|------------------|--------------------------|----------|-----------------------------|----------------------------|-----------------|--------------|----------------------------------|--------------|--------------|--------------|------------------|
| | | | Sq Ft Exist'g | Mo/Da/Yr | | | | | FY 93--94 | FY 94--95 | FY 95--96 | | |
| B | District Office - Bridgeport | | 4,849 | 09 14 93 | 25,069 | 4,849 | 4,849 | 2,509 | | 7,784 | | 03 | |
| B | Office - Hartford | | 7,784 | 08 14 95 | 37,535 | 7,784 | | | | | | 03 | |
| B | Office - New Haven | | 5,475 | 12 10 95 | 75,282 | 5,475 | 5,475 | | | | 4,260 | 01 | |
| B | District Office - Middletown | | 4,260 | 06 27 96 | 53,250 | 4,260 | | | | | 4,500 | 03 | |
| B | Office - Middletown | | 4,500 | 09 11 96 | 56,250 | 4,500 | 5,650 | | | | 4,500 | 03 | |
| B | Office - New Britain | | 5,650 | 02 28 93 | 79,100 | 5,650 | | | | | | 03 | |
| | SUBTOTAL | | <u>32,518</u> | | <u>326,486</u> | <u>32,518</u> | <u>15,974</u> | <u>2,509</u> | | <u>7,784</u> | <u>8,760</u> | | |
| C | Office - Norwich | | 3,630 | 04 30 93 | 41,900 | 5,080 | 5,080 | | | | | 03 | |
| C | Office - Hamden | | 7,819 | 04 30 94 | 109,438 | 11,317 | 11,317 | | | | | 03 | |
| C | Office - Waterbury | | 3,500 | 08 31 94 | 49,000 | 4,900 | 4,900 | | | | | 03 | |
| C | Office - Stamford | | 3,297 | 99 99 99 | 48,663 | 4,617 | 4,617 | | | | | 03 | |
| | SUBTOTAL | | <u>18,246</u> | | <u>249,001</u> | <u>25,914</u> | <u>25,914</u> | | | | | | |
| | AGENCY TOTALS | | 50,764 | | 575,487 | 58,432 | 41,888 | 2,509 | 0 | 7,784 | 8,760 | | |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Agency No: 3100

Department of Environmental Protection

| C O D E | Description | A Office - Hartford | N O T E | Presently Occupied Space Expir'n Date No/Da/Yr | Sq Ft Existing | Existing Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | | | R M K S | |
|------------------|--------------------------------|------------------------|------------------|--|-------------------|-------------------------|-------------------|--------------|----------------------------------|--------------|--------------|--------------|---|------------------|----|
| | | | | | | | | | FY 93--94 | FY 94--95 | FY 95--96 | FY 96--97 | | | |
| Z | | 117,283 | | | | | | | | | | | | | 11 |
| | SUBTOTAL | | | 117,283 | | | | | | | | | | | |
| B | Office - Hartford | 46,451 | 99 99 99 | 317,725 | 18,300 | 18,300 | 18,300 | 18,300 | | | | | | | 12 |
| | SUBTOTAL | 46,451 | | 317,725 | 18,300 | 18,300 | 18,300 | 18,300 | | | | | | | |
| D | Consolidated Office - Hartford | | | | 163,780 | 163,780 | 163,780 | 163,780 | | | | | | | 05 |
| | SUBTOTAL | | | | 163,780 | 163,780 | 163,780 | 163,780 | | | | | | | |
| | AGENCY TOTALS | 163,734 | | 317,725 | 182,080 | 182,080 | 182,080 | 182,080 | 0 | 0 | 0 | 0 | 0 | 0 | |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Historical Commission

| C O D E | Description | Presently Occupied Space | | Expir'n Date Mo/Da/Yr | Annual Cost | Sq Ft Requestd | Total Square Footage Recommended | | | | | R M K S 03 | | |
|------------------|-------------------|--------------------------|----------|-----------------------------|----------------|-------------------|----------------------------------|--------------|--------------|--------------|--------------|------------------------|--|--|
| | | Sq Ft Exist'g | Existing | | | | FY 92--93 | FY 93--94 | FY 94--95 | FY 95--96 | FY 96--97 | | | |
| B | Office - Hartford | 1,400 | | 07 19 95 | | 1,400 | | | | | | | | |
| | SUBTOTAL | <u>1,400</u> | | | | <u>1,400</u> | | | | | | | | |

AGENCY TOTALS

| | | | | | | | |
|-------|---|-------|---|---|---|-------|---|
| 1,400 | 0 | 1,400 | 0 | 0 | 0 | 1,400 | 0 |
|-------|---|-------|---|---|---|-------|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Department of Economic Development

| C O D E | Description | Presently Occupied Space | | Expirt'n Date Mo/Da/Yr | Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|-------------------------------|--------------------------|---------------|------------------------------|----------------|-------------------|--------------|----------------------------------|--------------|--------------|------------------|
| | | Sq Ft Exist'g | 93--94 | | | | | FY 94--95 | FY 95--96 | FY 96--97 | |
| B | Connecticut Innovations, Inc. | 9,543 | 9,543 | 05 24 94 | 137,705 | 9,543 | | 9,543 | | | 11 |
| B | Office - Rocky Hill | 20,000 | 20,000 | 05 24 94 | 426,306 | 20,000 | | 20,000 | | | 11 |
| B | Storage - Newington | 2,000 | 2,000 | 07 09 94 | 5,900 | 2,000 | | 2,000 | | | 01 |
| SUBTOTAL | | <u>31,543</u> | <u>31,543</u> | | <u>569,911</u> | <u>31,543</u> | | <u>29,543</u> | <u>2,000</u> | | |
| AGENCY TOTALS | | 31,543 | 31,543 | | 569,911 | 31,543 | 0 | 29,543 | 2,000 | 0 | 0 |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Agency
Department of Health Services

LEASE PROJECTS

| C O D E | Description | Presently Occupied Space | | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | | R M K S |
|------------------|---|-----------------------------|----------------------------|-------------------|--------------|----------------------------------|--------------|--------------|--------------|------------------|
| | | Expir'n Date Mo/Da/Yr | Existing Annual Cost | | | FY 93--94 | FY 94--95 | FY 95--96 | FY 96--97 | |
| B | Office - Hartford | 05 19 93 | 677,174 | 73,208 | 73,208 | | | | | 39 |
| B | Office - Hartford | 04 30 92 | 313,170 | 28,600 | 28,600 | | | | | 39 |
| B | Office - Bridgeport | 10 31 92 | 56,000 | 7,000 | 7,000 | | | | | 01 |
| B | Office - Hartford | 06 23 93 | 105,515 | 7,157 | 7,157 | | | | | 01 |
| B | Office Hosp. Cost Commission - Hartford | 03 31 95 | 138,507 | 10,331 | 10,331 | | | | | 01 |
| B | Storage - Newington | 07 09 94 | 11,800 | 4,000 | 4,000 | | | | | 01 |
| B | Office - Norwich | 06 30 92 | 20,000 | 7,500 | 7,500 | | | | | 03 |
| SUBTOTAL | | | | 1,322,166 | 137,796 | 123,465 | 14,331 | 0 | 0 | |

AGENCY TOTALS

| | | | | | | |
|---------|-----------|---------|---------|--------|---|---|
| 137,796 | 1,322,166 | 137,796 | 123,465 | 14,331 | 0 | 0 |
|---------|-----------|---------|---------|--------|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Agency No: 4100

Department of Mental Retardation

| C O D E | Description | N O T E | Presently Occupied Space | | Expirt'n Date Mo/Da/Yr | Sg Ft Exist'g | Sg Ft Annual Cost | Sq Ft Requestd | Total Square Footage Recommended | | | | R M K S |
|------------------|---|------------------|--------------------------|--------------|------------------------------|------------------|-------------------------|-------------------|----------------------------------|--------------|--------------|--|------------------|
| | | | 92--93 FY | 93--94 FY | | | | | 94--95 FY | 95--96 FY | 96--97 FY | | |
| B | Group Home/Day Services Select /02 | Z | 78,400 | 301,188 | 03 04 95 | 78,400 | 78,400 | 78,400 | | | | | 50 |
| B | Central Office - East Hartford | Z | 27,790 | | | 27,790 | | | 27,790 | | | | 11 |
| B | Group Home - Hartford | Z | 6,120 | | | 3,060 | | | | | | | 50 |
| B | Office - Norwich, Region 6 | Z | 1,344 | 61,200 | 12 17 91 | 1,344 | 1,344 | | | | | | 50 |
| B | Facility - Hartford, Region 2 | Z | 4,700 | 61,200 | 12 31 93 | 4,700 | 4,700 | | | | | | 17 |
| B | Office - Torrington, Region 1 | Z | 4,127 | 47,460 | 06 31 94 | 4,127 | 4,127 | | | | | | 02 |
| B | Office - Ansonia, Region 4 | Z | 2,276 | 26,173 | 07 16 95 | 2,276 | 2,276 | | | | | | 01 |
| B | Office - Waterbury, Region 1 | Z | 5,190 | 59,685 | 07 31 96 | 5,190 | 5,190 | | 5,190 | | | | 01 |
| B | Office - Manchester, Region 3 | Z | 3,300 | 41,250 | 02 24 94 | 3,300 | 3,300 | | | | | | 01 |
| B | Regional Office - Wallingford, Region 5 | Z | 12,500 | 169,125 | | 12,500 | 12,500 | | | | | | 01 |
| B | Office - Mansfield, Region 3 | Z | 2,400 | | | 2,400 | 2,400 | | | | | | 50 |
| B | Office - New Haven | Z | 17,500 | | | 17,500 | 17,500 | | | | | | 50 |
| B | Workshop/Office - New Haven | Z | 12,000 | | | 5,000 | 5,000 | | | | | | 50 |
| B | Workshop/Office - New Haven | Z | 12,000 | | | 5,000 | 5,000 | | | | | | 50 |
| B | Workshop/Office - Hartford Region 2 | Z | 6,000 | 64,200 | 10 31 92 | 6,000 | 6,850 | | | | | | 01 |
| B | Apartment - Stratford, Region 4 | Z | 4,388 | 32,409 | 12 31 93 | 4,388 | | | | | | | 03 |
| B | Group Home - Hartford, Region 2 | Z | 8,352 | 78,501 | 07 31 94 | 8,352 | | | 8,352 | | | | 01 |
| B | Group Home - Bristol, Region 1 | Z | 3,000 | 22,800 | 11 14 94 | 3,000 | | | 3,000 | | | | 03 |
| B | Workshop - Norwich, Region 6 | Z | 2,400 | | | 2,400 | 2,400 | | | | | | 50 |
| B | Class/Office - Norwich, Region 6 | Z | 2,400 | | | 2,400 | 2,400 | | | | | | 50 |
| B | Classroom/Office - Norwich, Region 6 | Z | 1,200 | | | 1,200 | 1,200 | | | | | | 50 |
| B | Office - Norwich, Region 6 | Z | 1,200 | | | 1,200 | 1,200 | | | | | | 50 |
| B | Classroom - Coventry, Region 3 | Z | 900 | 7,803 | 11 30 91 | 900 | 900 | | | | | | 50 |
| B | Classroom - Danielson Region 3 | Z | 10,890 | 50,823 | 05 31 92 | 10,890 | 10,890 | | | | | | 01 |
| B | Classroom - Torrington Region 1 | Z | 1,160 | 15,880 | 09 01 93 | 1,160 | | | 1,160 | | | | 01 |
| B | Classroom/Regional Office - Waterbury | Z | 26,500 | 278,250 | 10 31 93 | 26,500 | | | | | | | 03 |
| B | Classroom - Moosup Region 3 | Z | 6,000 | 54,000 | 02 28 95 | 6,000 | | | | | | | 01 |
| B | Classroom - Torrington, Region 1 | Z | 1,495 | 1 | 99 99 99 | 1,495 | 1,495 | | | | | | 01 |
| B | Group Homes/Day Services Sites | Z | 6,120 | | | 3,060 | | | | | | | 01 |
| B | Office - Willimantic, Region 3 | Z | 11,550 | 138,600 | 09 30 93 | 11,550 | 11,550 | | | | | | 01 |
| SUBTOTAL | | | 283,202 | 1,509,748 | | 263,082 | 141,679 | | 39,142 | | 5,190 | | |

| | | | | | | | | | | | | | |
|----------|-------------------------------|--|--------|---------|----------|--------|--------|--|--|--|--|--|----|
| C | Office - Bridgeport | | 1,492 | 3,322 | | 1,492 | 1,492 | | | | | | 17 |
| C | Office - Farmington, Region 2 | | 19,250 | 248,325 | 12 05 92 | 19,250 | 19,250 | | | | | | 01 |
| C | Office - Hartford, Region 2 | | 7,250 | 76,125 | 09 11 93 | 7,250 | 7,250 | | | | | | 03 |
| C | Office - New Haven | | 11,550 | | | 12,375 | 12,375 | | | | | | 50 |
| C | Classroom/Office - Norwich | | 1,144 | | | 1,144 | 1,144 | | | | | | 11 |
| C | Classroom - Windsor Region 2 | | 1,422 | 6,897 | 99 99 99 | 2,450 | 2,450 | | | | | | |
| SUBTOTAL | | | 42,108 | 331,347 | | 58,241 | 43,961 | | | | | | |

D Maint/Storage - Region 4 6,500

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Department of Mental Retardation

| C O D E | Description | N O T E | Presently Expirt'n Date | Sq Ft Exist'g | Mo/Da/Yr | Annual Cost | Sq Ft Regul'd | Total Square Footage Recommended | | | R M K S |
|------------------|--|------------------|-------------------------------|------------------|----------|----------------|------------------|----------------------------------|--------------|--------------|------------------|
| | | | | | | | | FY 92--93 | FY 94--95 | FY 95--96 | |
| D | Office - Waterford | | | 17,000 | | | | | | | 17 |
| D | Office-Mansfield Region 4 | | | 2,790 | | | | | | | 17 |
| D | Workshop - Greater Hartford, Region 2 | | | 1,600 | | | | | | | 01 |
| D | Workshop - Bridgeport, Stratford, Trumbull | | | 4,821 | | | | | | | 01 |
| D | Office - Region 4, Bdgpt./Trumbull/Strfd: | | | 14,000 | | | | | | | 01 |
| SUBTOTAL | | | | | | | | 46,711 | 6,500 | | |

| | | | | | | | |
|---------------|-----------|---------|---------|--------|--------|-------|---|
| 325,310 | 1,841,095 | 368,034 | 192,140 | 36,001 | 39,142 | 5,190 | 0 |
| AGENCY TOTALS | | | | | | | |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Agency No: 4400

Department of Mental Health

| C O D E | Description | N O T E | Presently Occupied Space | | Sg Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|---|------------------|--------------------------|------------------------------|-------------------|----------------|----------------------------------|--------------|---------------|------------------|
| | | | Sq Ft Exist'g | Expirt'n Date Mo/Da/Yr | | | Existing Annual Cost | FY 93--94 | FY 94--95 | |
| A | Court Diagnostic Unit - Hartford | | 744 | 99 99 99 | | 7,254 | | | | 03 |
| | SUBTOTAL | | 744 | | | 7,254 | | | | |
| Z | Court Clinic - New Haven | | 900 | 10 25 92 | 900 | | | | | 17 |
| B | Office - Hartford | | 3,200 | 01 31 94 | 3,200 | 42,240 | | | | 01 |
| B | Office - Hartford | | 26,240 | 02 14 94 | 26,240 | 228,312 | | | | 03 |
| B | Crisis Care Facility - Stamford | | 3,067 | 02 14 94 | 3,067 | 58,794 | | 26,240 | | 03 |
| B | Hispanic Clinic - New Haven | | 4,140 | 04 13 94 | 4,140 | 56,304 | | 4140 | | 01 |
| B | Consultation & Education Unit - New Haven | | 4,600 | 05 31 96 | 4,600 | 63,250 | | 4,600 | | 01 |
| B | Regional Office - Waterbury Region 5 | | 3,080 | 09 14 92 | 3,080 | 32,340 | | | | 03 |
| B | Regional Office - Waterbury, Reg. V | | 1,633 | 11 30 92 | 1,633 | 18,780 | | | | 03 |
| B | Regional Office - Newington, Reg. IV | | 4,784 | 03 06 93 | 4,784 | 59,800 | | | | 03 |
| B | Mental Health Center West Haven | | 5,299 | 08 31 93 | 5,299 | 66,238 | | | | 01 |
| B | Day Hospital - New Haven | | 7,293 | 07 16 95 | 7,293 | 126,546 | | 5,299 | | 17 |
| B | Outpatient SAT Clinic - New Haven | | 4,929 | 99 99 99 | 4,929 | 49,390 | | 7,293 | | 01 |
| Z | Court Clinic - Bridgeport | | 575 | | 575 | | | | | 01 |
| B | Court Clinic - Norwich | | 900 | | 900 | | | | | 18 |
| B | Respite Care Fac - Stamford | | 478 | 11 15 92 | 478 | 12,000 | | | | 01 |
| B | Regional Office, Region 4 | | 308 | 03 03 93 | 308 | 3,850 | | | | 01 |
| B | Respite Care Fac. - Norwalk | | 720 | 99 99 99 | 720 | 13,200 | | | | 01 |
| | SUBTOTAL | | 72,146 | | 72,146 | 831,044 | | 8,366 | 30,380 | 11,893 |
| C | Regional Office, Region II - Wallingford | | 2,450 | 03 14 92 | 2,450 | 29,000 | | | | 03 |
| C | Regional Office, Reg. I - Bridgeport | | 3,424 | 99 99 99 | 3,600 | 52,672 | | | | 03 |
| C | Outpatient Drug Unit - New Haven | | 2,628 | 07 31 92 | 2,695 | 28,593 | | | | 01 |
| C | Respite Care - Bridgeport | | 880 | 12 31 93 | 880 | 8,280 | | 880 | | 19 |
| | SUBTOTAL | | 9,382 | | 9,625 | 118,545 | | 880 | | |
| D | Outpatient Services - New Haven | | | 99 99 99 | 3,716 | 0 | | | | 17 |
| D | Mental Health Facility - Stamford | | | | 10,000 | 10,000 | | | | 17 |
| D | Outpatient Services - Middletown | | | | 12,500 | 0 | | | | 17 |
| | SUBTOTAL | | | | 26,216 | 10,000 | | | | |
| | AGENCY TOTALS | | 82,272 | | 107,987 | 956,843 | | 9,246 | 30,380 | 11,893 |
| | | | | | | | | | | 0 |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Ct. Alcohol and Drug Abuse Commission

| C O D E | Description | Presently Occupied Space | | Sq Ft Requestd | Total Square Footage Recommended | | | R M K S |
|------------------|-------------------|--------------------------|----------------|-------------------|----------------------------------|--------------|---------------|------------------|
| | | Sq Ft Exist'g | Annual Cost | | FY 93--94 | FY 94--95 | FY 95--96 | |
| B | Office - Hartford | 14,702 | 205,828 | 14,702 | | | 14,702 | 01 |
| | SUBTOTAL | <u>14,702</u> | <u>205,828</u> | <u>14,702</u> | | | <u>14,702</u> | |

AGENCY TOTALS

| | | | | | | | |
|--------|---------|--------|---|---|---|--------|---|
| 14,702 | 205,828 | 14,702 | 0 | 0 | 0 | 14,702 | 0 |
|--------|---------|--------|---|---|---|--------|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Agency No: 5000

Department of Transportation

| C O D E | Description | Presently Occupied Space | | Expir'tn Date | Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|------------------------------|--------------------------|----------|------------------|----------------|-------------------|---------------|----------------------------------|--------------|--------------|------------------|
| | | Sq Ft Exist'g | Mo/Da/Yr | | | | | FY 93--94 | FY 94--95 | FY 95--96 | |
| A | Office - Newington | 17,186 | 04 17 93 | 217,178 | | | | | | | 46 |
| A | Office - Wethersfield | 18,244 | 07 31 93 | 228,050 | | | | | | | 46 |
| A | Office - Newington | 42,000 | 04 30 94 | 203,700 | | | | | | | 46 |
| | SUBTOTAL | <u>77,430</u> | | <u>648,928</u> | | | | | | | |
| B | Office - Newington | 17,596 | 09 01 92 | 189,157 | | 17,596 | 17,596 | | | | 46 |
| B | Office/Garage - North Canaan | 4,800 | 99 99 99 | 18,480 | | 4,800 | 4,800 | | | | 09 |
| | SUBTOTAL | <u>22,396</u> | | <u>207,637</u> | | <u>22,396</u> | <u>22,396</u> | | | | |

AGENCY TOTALS

| | | | | | | |
|--------|---------|--------|--------|---|---|---|
| 99,826 | 856,565 | 22,396 | 22,396 | 0 | 0 | 0 |
|--------|---------|--------|--------|---|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Department on Aging

| C O D E | Description | N O T E | Presently Occupied Space Expir'tn Date Mo/Da/Yr | Sq Ft Exist'g | Annual Cost | Sq Ft Requestd | Total Square Footage Recommended | | | | R M K S | |
|------------------|------------------------------|------------------|--|------------------|----------------|-------------------|----------------------------------|--------------|--------------|--------------|------------------|--------------|
| | | | | | | | FY 92--93 | FY 93--94 | FY 94--95 | FY 95--96 | | FY 96--97 |
| B | Central Office - Hartford | | 06 04 94 | 17,300 | 164,250 | 17,300 | 17,300 | | | | | 01 |
| B | Regional Office - Hartford | | 06 09 94 | 1,960 | 22,050 | 1,960 | 1,960 | | | | | 03 |
| B | Regional Office - Norwich | | | 500 | | 500 | | 500 | | | | 17 |
| B | Regional Office - Waterbury | | 08 31 93 | 380 | 5,339 | 380 | 380 | | | | | 03 |
| SUBTOTAL | | | | 20,140 | 191,639 | 20,140 | 19,640 | 500 | | | | |
| C | Regional Office - Bridgeport | | 09 99 99 | 170 | 2,790 | 450 | | 450 | | | | 01 |
| C | Regional Office - West Haven | | 09 99 99 | 400 | 1,800 | 675 | | 600 | | | | 01 |
| SUBTOTAL | | | | 570 | 4,590 | 1,125 | | 1,050 | | | | |

AGENCY TOTALS

| | | | | | | | |
|--------|---------|--------|-------|--------|---|---|---|
| 20,710 | 196,229 | 21,265 | 1,550 | 19,640 | 0 | 0 | 0 |
|--------|---------|--------|-------|--------|---|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Department of Human Resources

| C O D E | Description | N O T E | Presently Occupied Space | | N O T E | S q F t E x i s t i n g | M o / D a / Y r | S q F t A n n u a l C o s t | S q F t R e q u e s t e d | F Y | Total Square Footage Recommended | | | R M K S |
|------------------|---|------------------|--------------------------|------------------|------------------|--|--------------------------------------|--|---|--------|----------------------------------|---------------|----------|------------------|
| | | | S q F t | D a t e | | | | | | | F Y | F Y | F Y | |
| A | Vocational Rehabilitation - Gilford | | 722 | 99 99 99 | | 9,025 | 0 | | | | 93--94 | 94--95 | 95--96 | |
| | SUBTOTAL | | 722 | | | 9,025 | | | | | | | | |
| B | District Office - New Britain | | 8,620 | 07 01 93 | | 66,602 | | 8,620 | | | 8,620 | | | 01 |
| B | District Office - Middletown | | 8,000 | 02 28 94 | | 60,375 | | 8,000 | | | 8,000 | | | 01 |
| B | District Office - Norwalk | | 2,500 | 07 28 94 | | 39,350 | | 2,500 | | | 2,500 | | | 01 |
| B | District Office - Bristol | | 400 | 99 99 99 | | 3,399 | | 400 | | | | | | 01 |
| B | Vocational Rehab. Center/SOICC - Hartford | | 7,384 | 11 30 91 | | 73,840 | | 7,384 | | | 7,384 | | | 04 |
| B | Vocational Rehabilitation - New Haven | | 3,123 | 06 30 92 | | 32,792 | | 3,123 | | | 3,123 | | | 03 |
| B | Vocational Rehabilitation - Bridgeport | | 7,544 | 10 31 92 | | 67,896 | | 7,544 | | | 7,544 | | | 01 |
| B | Vocational Rehabilitation - Meriden | | 597 | 11 30 92 | | 5,736 | | 597 | | | 597 | | | 01 |
| B | Vocational Rehabilitation - Norwich | | 4,000 | 06 30 93 | | 47,000 | | 4,000 | | | 4,000 | | | 01 |
| B | Vocational Rehabilitation - Mansfield | | 1,000 | 07 19 93 | | 12,000 | | 1,000 | | | 1,000 | | | 01 |
| B | Vocational Rehabilitation - Waterbury | | 4,253 | 08 24 93 | | 51,036 | | 4,253 | | | 4,353 | | | 01 |
| B | Vocational Rehabilitation - Enfield | | 600 | 10 14 93 | | 6,570 | | 600 | | | 600 | | | 01 |
| B | Vocational Rehabilitation - Windsor | | 47,896 | 05 22 94 | | 646,596 | | 47,896 | | | 47,896 | | | 01 |
| B | Vocational Rehabilitation - Manchester | | 630 | 02 28 95 | | 4,500 | | 630 | | | 630 | | | 01 |
| B | Vocational Rehabilitation - Killingly | | 528 | 05 31 95 | | 5,808 | | 528 | | | 528 | | | 02 |
| B | Vocational Rehabilitation - New London | | 550 | 99 99 99 | | 4,950 | | 550 | | | 550 | | | 03 |
| B | Vocational Rehabilitation - Norwalk | | 600 | 99 99 99 | | 7,500 | | 600 | | | 600 | | | 01 |
| | SUBTOTAL | | 98,225 | | | 1,135,950 | | 98,225 | | | 70,469 | 4,258 | | |
| C | Central Office - Hartford | | 35,330 | 09 01 93 | | 355,875 | | 60,000 | | | 45,000 | | | 03 |
| C | District Office - Stamford | | 3,780 | 03 01 92 | | 14,172 | | 5,400 | | | 4,000 | | | 03 |
| C | District Office - Danbury | | 2,000 | 03 09 92 | | 17,652 | | 3,000 | | | 3,000 | | | 01 |
| C | District Office - Hartford | | 14,000 | 09 01 93 | | 160,000 | | 20,000 | | | 16,000 | | | 03 |
| C | District Office - Meriden | | 2,000 | 08 22 94 | | 17,652 | | 2,700 | | | 2,200 | | | 03 |
| C | District Office - Manchester | | 4,000 | 10 30 94 | | 24,000 | | 5,500 | | | 5,000 | | | 03 |
| C | District Office - Norwich | | 4,500 | 10 30 94 | | 25,626 | | 10,500 | | | 7,000 | | | 05 |
| C | District Office - Torrington | | 1,700 | 03 02 95 | | 19,164 | | 4,200 | | | 3,050 | | | 03 |
| C | Combine District Offices - New Haven | | 12,000 | 01 31 98 | | 123,500 | | 17,000 | | | | | 16,000 | 11 |
| C | District Office - Bridgeport | | 17,500 | 99 99 99 | | 142,800 | | 20,500 | | | 17,500 | | | 01 |
| C | District Office - Waterbury | | 3,434 | 99 99 99 | | 29,189 | | 9,500 | | | 7,500 | | | 04 |
| C | Vocational Rehabilitation - Bristol | | 700 | 08 31 92 | | 9,450 | | 5,000 | | | 700 | | | 01 |
| | SUBTOTAL | | 100,944 | | | 939,080 | | 163,300 | | | 66,000 | 10,050 | | |
| D | District Office - Killingly | | | | | | | 4,500 | | | 4,500 | | | 17 |
| | SUBTOTAL | | | | | | | 4,500 | | | | | | |
| | AGENCY TOTALS | | 199,891 | | | 2,084,055 | | 266,025 | | | 136,469 | 14,308 | 0 | 16,000 |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Department of Income Maintenance

| C O D E | Description | N O T E | Presently Occupied Space Expir'n Date Mo/Da/Yr | Sq Ft Exist'g | Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|----------------------------|------------------|--|------------------|----------------|-------------------|--------------|----------------------------------|--------------|--------------|------------------|
| | | | | | | | | FY 93--94 | FY 94--95 | FY 95--96 | |
| B | Office - New Britain | | 07 18 93 | 13,176 | 129,387 | 13,176 | | 13,176 | | | 03 |
| B | Office - Norwalk | | 07 28 94 | 8,800 | 138,497 | 8,800 | | 8,800 | | | 03 |
| B | Warehouse - Hartford | Y | 01 31 93 | 10,000 | 22,650 | 10,000 | 10,000 | | | | 01 |
| SUBTOTAL | | | | 31,976 | 290,534 | 31,976 | 10,000 | 13,176 | 8,800 | | |
| C | Central Office - Hartford | Y | 01 31 93 | 109,700 | 1,137,825 | 130,000 | 130,000 | | | | 03 |
| C | Office - Danbury | | 03 09 92 | 8,216 | 72,514 | 10,000 | 10,000 | | | | 03 |
| C | Office - Middletown | | 02 28 94 | 15,000 | 156,250 | 17,000 | | 17,000 | | | 03 |
| C | Office - Norwich | | 03 31 94 | 16,950 | 109,118 | 23,000 | | 23,000 | | | 03 |
| C | Office - Manchester | | 08 23 94 | 12,700 | 82,232 | 15,800 | | | | | 03 |
| C | Office - Meriden | | 10 30 94 | 10,500 | 115,500 | 11,500 | | | 11,500 | | 03 |
| C | Office - Torrington | | 03 02 95 | 5,375 | 44,344 | 6,000 | | | 6,000 | | 03 |
| C | Office - New Haven | | 01 31 98 | 36,756 | 349,182 | 53,000 | | | | | 03 |
| C | Office - Bridgeport | | 09 09 99 | 40,173 | 327,600 | 40,250 | 40,250 | | | | 03 |
| C | Office - Bristol | | 09 09 99 | 4,600 | 39,093 | 6,000 | 6,000 | | | | 03 |
| C | Office - Stamford | Y | 09 09 99 | 8,115 | 119,807 | 10,600 | | | | | 03 |
| C | Office - Waterbury | | 09 09 99 | 13,956 | 118,626 | 23,551 | 23,551 | | | | 03 |
| C | District Office - Hartford | Y | 09 01 93 | 47,022 | 443,198 | 55,000 | | 55,000 | | | 03 |
| SUBTOTAL | | | | 329,063 | 3,115,289 | 401,701 | 209,801 | 95,000 | 70,500 | | |
| D | Sub-Office - Killingly | | | | | 10,900 | 10,900 | | | | 07 |
| SUBTOTAL | | | | | | 10,900 | 10,900 | | | | |
| AGENCY TOTALS | | | | 361,039 | 3,405,823 | 444,577 | 230,701 | 108,176 | 79,300 | 0 | 0 |

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 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Soldiers' Sailors' & Marines' Fund

| C O D E | Description | N O T E | Presently Occupied Space | | Exp'ln Date | Mo/Da/Yr | Sq Ft Exist'g | Sq Ft Requestd | Total Square Footage Recommended | | | | R M K S | |
|------------------|---|------------------|--------------------------|----------|----------------|----------|------------------|-------------------|----------------------------------|--------------|--------------|--------------|------------------|--------------|
| | | | Annual Cost | Existing | | | | | FY 92--93 | FY 93--94 | FY 94--95 | FY 95--96 | | FY 96--97 |
| B | Administrative Office - West Hartford | | 3,167 | 31,325 | 10 31 92 | | 3,167 | | | | | | | 01 |
| B | Bridgeport District Office - Bridgeport | | 780 | 8,345 | 12 31 90 | | 780 | | | | | | | 01 |
| B | New Haven District Office - New Haven | | 513 | 7,695 | 02 09 93 | | 513 | | | | | | | 01 |
| B | Waterbury District Office - Waterbury | | 485 | 5,587 | 08 31 94 | | 485 | | | 485 | | | | 01 |
| SUBTOTAL | | | 4,945 | 52,952 | | | 4,945 | | | 485 | | | | |

AGENCY TOTALS

4,945 52,952 4,945 4,460 0 485 0 0 0

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Department of Education

| C O D E | Description | N O T E | Presently Occupied Space | | Expir'n Date Mo/Da/Yr | Sq Ft Exist'g | Sq Ft Requested | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|------------------------------------|------------------|----------------------------|----------------|-----------------------------|------------------|--------------------|--------------|----------------------------------|--------------|---------------|------------------|
| | | | Existing Annual Cost | Annual Cost | | | | | FY 93--94 | FY 94--95 | FY 95--96 | |
| A | Vocational Tech. - Willimantic | | 3,300 | 16,500 | 99 99 99 | 3,300 | | | | | | 01 |
| | SUBTOTAL | | <u>3,300</u> | <u>16,500</u> | | | | | | | | |
| B | Administrative Office - Middletown | | 37,621 | 395,020 | 10 31 96 | 37,621 | 37,621 | 722 | | | | 11 |
| B | Office - Guilford | | 722 | 7,942 | 99 99 99 | 722 | | | | | | 01 |
| B | A.I. Prince - Hartford | | 3,120 | 30,677 | 01 27 96 | 3,120 | 3,120 | | 3,120 | | | 01 |
| B | Office - Cromwell | | 3,900 | 50,830 | 04 13 93 | 3,900 | 3,900 | 3,900 | | | | 01 |
| B | Beaver Brook Fire Co. - Danbury | | 1,650 | 19,965 | 06 30 92 | 1,650 | 1,650 | 1,650 | | | | 01 |
| | SUBTOTAL | | <u>47,013</u> | <u>504,434</u> | | <u>47,013</u> | <u>6,272</u> | | <u>3,120</u> | <u>3,120</u> | <u>37,621</u> | |

AGENCY TOTALS

| | | | | | | |
|--------|---------|--------|-------|---|-------|--------|
| 50,313 | 520,934 | 47,013 | 6,272 | 0 | 3,120 | 37,621 |
|--------|---------|--------|-------|---|-------|--------|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Agency

Board of Education & Services - Blind

| C O D E | Description | N O T E | Presently Occupied Space | | Sq Ft Reqd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|------------------------------------|------------------|--------------------------|-----------------------------|---------------|---------------|----------------------------------|--------------|--------------|------------------|
| | | | Sq Ft Exist'g | Expir'n Date Mo/Da/Yr | | | FY 93--94 | FY 94--95 | FY 95--96 | |
| B | Office-Hartford | | 1,025 | 03 31 95 | 1,025 | | 1,025 | | | |
| B | Workshop/Warehouse - West Hartford | | 25,000 | 99 99 99 | 25,000 | 25,000 | | | | |
| | SUBTOTAL | | <u>26,025</u> | | <u>26,025</u> | <u>25,000</u> | <u>1,025</u> | | | 05 |

| AGENCY TOTALS | | | 26,025 | 150,742 | 26,025 | 25,000 | 1,025 | 0 | 0 | 0 |
|---------------|--|--|--------|---------|--------|--------|-------|---|---|---|
|---------------|--|--|--------|---------|--------|--------|-------|---|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Commission on Deaf & Hearing Impaired

| C O D E | Description | Presently Occupied Space Sg Ft Exist'g | Expir'tn Date Mo/Da/Yr | Annual Cost | Sq Ft Requestd | Total Square Footage Recommended | | | R M K S 01 |
|------------------|------------------------|--|------------------------------|----------------|-------------------|----------------------------------|--------------|--------------|------------------------|
| | | | | | | FY 92--93 | FY 94--95 | FY 95--96 | |
| C | Office - West Hartford | 6,000 | 09 29 94 | 67,200 | 8,200 | 8,200 | 8,200 | 8,200 | |
| | SUBTOTAL | <u>6,000</u> | | <u>67,200</u> | <u>8,200</u> | <u>8,200</u> | <u>8,200</u> | <u>8,200</u> | |

AGENCY TOTALS

| | | | | | | | | |
|-------|--------|-------|-------|-------|---|---|---|---|
| 6,000 | 67,200 | 8,200 | 8,200 | 8,200 | 0 | 0 | 0 | 0 |
|-------|--------|-------|-------|-------|---|---|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

State Commission on the Arts

| C O D E | Description | B | Presently Occupied Space | | Expir'tn Date | Mo/Da/Yr | Sq Ft Exist'g | Annual Cost | Sq Ft Requestd | Total Square Footage Recommended | | | | R M K S | |
|------------------|-------------------|---|--------------------------|----|------------------|----------|------------------|----------------|-------------------|----------------------------------|--------------|--------------|--------------|------------------|--------------|
| | | | 03 | 12 | | | | | | 94 | FY 93--94 | FY 94--95 | FY 95--96 | | FY 96--97 |
| | Office - Hartford | | 5,455 | | | | 70,915 | 5,455 | | | | | | | 23 |
| | SUBTOTAL | | <u>5,455</u> | | | | <u>70,915</u> | <u>5,455</u> | | | | | | | |

AGENCY TOTALS

| | | | | | | | |
|-------|--------|-------|---|-------|---|---|---|
| 5,455 | 70,915 | 5,455 | 0 | 5,455 | 0 | 0 | 0 |
|-------|--------|-------|---|-------|---|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

State Library

| C O D E | Description | N O T E | Presently Occupied Space | | S q F t R e q u e s t e d | F Y | Total Square Footage Recommended | | | | | R M K S |
|------------------|---|------------------|--------------------------|-----------------------------|---|---------------|----------------------------------|--------------|--------------|--------------|--------------|------------------|
| | | | Sq Ft Exist'g | Expir'n Date Mo/Da/Yr | | | Existing Annual Cost | FY 92--93 | FY 93--94 | FY 94--95 | FY 95--96 | |
| B | Library - Service Center - Willimantic | | 13,500 | 01 14 93 | 13,500 | 0 | | | | | | 46 |
| B | Library - Hartford | | 14,000 | 99 99 99 | 14,000 | 14,000 | | | | | | 01 |
| | SUBTOTAL | | <u>27,500</u> | | <u>27,500</u> | <u>14,000</u> | | | | | | |
| C | Office - For Division of Library Devel. | Z | 2,000 | | 3,602 | 3,602 | | | | | | 03 |
| C | Storage For Archival Materials | | 400 | | 9,600 | 400 | | | | | | 03 |
| | SUBTOTAL | | <u>2,400</u> | | <u>13,202</u> | <u>4,002</u> | | | | | | |

AGENCY TOTALS

| | | | | | | |
|---------|--------|--------|---|---|---|---|
| 192,500 | 40,702 | 18,002 | 0 | 0 | 0 | 0 |
|---------|--------|--------|---|---|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Agency No: 7301

University of Connecticut

| C O D E | Description | N O T E | Presently Occupied Space | | Expir'n Date Mo/Da/Yr | Existing Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|------------------|--|------------------|--------------------------|-------------------|-----------------------------|----------------------------|-------------------|--------------|----------------------------------|--------------|--------------|------------------|
| | | | Sq Ft Exist'g | Sq Ft Requestd | | | | | FY 93--94 | FY 94--95 | FY 95--96 | |
| B | Extension Service - Bridgeport. | | 2,300 | 2,300 | 07 31 92 | 18,975 | 2,300 | 2,300 | | | | 03 |
| B | Extension Service - Norwich | | 2,415 | 2,415 | 09 30 93 | 23,138 | 2,415 | | 2,415 | | | 01 |
| B | Extension Service - Hamden | | 5,265 | 5,265 | 03 03 94 | 42,120 | 5,265 | | 5,265 | | | 01 |
| B | Extension Service - Litchfield. | | 2,996 | 2,996 | 06 30 94 | 10,905 | 2,996 | 2,996 | | | | 01 |
| B | Extension Service - Vernon | | 1,729 | 1,729 | 06 30 95 | 19,014 | 1,729 | | | 1,729 | | 01 |
| B | Extension Service - Bethel | | 4,955 | 4,955 | 99 99 99 | 46,577 | 4,955 | | | 4,955 | | 01 |
| B | Alumni Office - Mansfield, Hillside Rd. | | 1,900 | 1,900 | 00 00 94 | 1 | 1,900 | * | 1,900 | | | 01 |
| B | Apartments - Hartford | | * | | 02 28 92 | 18,180 | | | | | | 02 |
| B | University Affiliated Fac. - E. Hartford | | 2,908 | 2,908 | 09 09 92 | 40,286 | 2,908 | 2,908 | | | | 01 |
| SUBTOTAL | | | 24,468 | 24,468 | | 219,196 | 5,208 | 9,580 | 2,996 | 6,684 | | |

AGENCY TOTALS

| | | | | | | | |
|--------|--------|---------|-------|-------|-------|-------|---|
| 24,468 | 24,468 | 219,196 | 5,208 | 9,580 | 2,996 | 6,684 | 0 |
|--------|--------|---------|-------|-------|-------|-------|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Agency
University of Connecticut Health Center

LEASE PROJECTS

| C O D E | Description | Presently Occupied Space | | Sg Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S | | |
|----------------------|---|--------------------------|------------------------------|-------------------|---------------|----------------------------------|--------------|--------------|------------------|--------------|--------------|
| | | Sg Ft Exist'g | Expir'tn Date Mo/Da/Yr | | | Annual Cost | FY 93--94 | FY 94--95 | | FY 95--96 | FY 96--97 |
| B | John Dempsey Finance Center | 1,000 | 02 29 92 | 1,000 | 1,000 | | | | 10 | | |
| B | Multi-Purpose Arthritis Center | 4,250 | 12 31 92 | 4,250 | 4,250 | | | | 11 | | |
| B | Orthopedics/Psychiatry | 17,586 | 06 25 95 | 17,586 | | | | | 17 | | |
| | SUBTOTAL | <u>22,836</u> | | <u>22,836</u> | <u>5,250</u> | | | | | | |
| C | International Health Program - Farmington | 16,000 | 11 01 92 | 16,300 | 16,000 | | | | 13 | | |
| C | Family Medicine - Hartford | 9,012 | 06 02 95 | 13,264 | | | | | 03 | | |
| C | Obstetrics/Gynecology - Farmington | 1,742 | 04 30 91 | 1,800 | 1,742 | | | | 11 | | |
| | SUBTOTAL | <u>26,754</u> | | <u>31,364</u> | <u>17,742</u> | | | | | | |
| D | Admin/Research/Clinical - Farmington | | | 20,000 | | | | | | | |
| | SUBTOTAL | | | <u>20,000</u> | | | | | | | |
| AGENCY TOTALS | | | | | 49,590 | 755,959 | 74,200 | 22,992 | 26,598 | 0 | 0 |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Board For State Academic Awards

| C O D E | Description | N O T E | Presently Occupied Space | | Expir'n Date | Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S | |
|------------------|---------------------|------------------|--------------------------|----------|-----------------|----------------|-------------------|--------------|----------------------------------|--------------|--------------|------------------|--------------|
| | | | Sq Ft Exist'g | Mo/Yr/Yr | | | | | FY 93--94 | FY 94--95 | FY 95--96 | | FY 96--97 |
| B | Office - Farmington | | 4,500 | 10 04 92 | | 58,050 | 4,500 | 4,500 | | | | | 01 |
| | SUBTOTAL | | 4,500 | | | 58,050 | 4,500 | 4,500 | | | | | |

AGENCY TOTALS

4,500 0 0 0 0

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Regional Community Colleges

| C O D E | Description | N O T E | Presently Occupied Space | | Expir'tn Date Mo/Da/Yr | Sq Ft Exist'g | Annual Cost | Sq Ft Requstd | Total Square Footage Recommended | | | R M K S | |
|------------------|---|------------------|--------------------------|------------------|------------------------------|------------------|----------------|------------------|----------------------------------|----------------|--------------|------------------|--------------|
| | | | Existing | Cost | | | | | FY 92--93 | FY 93--94 | FY 94--95 | | FY 95--96 |
| A | Asnuntuck Community College - Enfield | | 152,000 | 40,176 | 12 31 07 | 152,000 | 40,176 | | | | | | 01 |
| | SUBTOTAL | | <u>152,000</u> | <u>40,176</u> | | | | | | | | | |
| B | Housatonic Community College - Bridgeport | | 101,276 | 886,765 | 07 31 91 | 101,276 | 886,765 | 110,176 | 4,560 | 110,176 | | | 15 |
| B | Quinebaug Valley Community Col. - Windham | | 4,560 | 47,880 | 09 09 93 | 4,560 | 47,880 | 4,560 | | | | | 01 |
| B | Northwest Community College - Winsted | | 2,262 | 6,500 | 99 99 99 | 2,262 | 6,500 | 2,262 | | | | | 01 |
| B | Norwalk Community College - Norwalk | | 93,900 | 1,522,875 | 99 99 99 | 93,900 | 1,522,875 | 93,900 | | | | | 15 |
| | SUBTOTAL | | <u>201,998</u> | <u>2,464,020</u> | | 201,998 | 2,464,020 | <u>210,898</u> | <u>4,560</u> | <u>110,176</u> | | | |

AGENCY TOTALS

| | | | | | | | |
|---------|-----------|---------|--------|-------|---------|---|---|
| 353,998 | 2,504,196 | 210,898 | 96,162 | 4,560 | 110,176 | 0 | 0 |
|---------|-----------|---------|--------|-------|---------|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

| C O D E | Description | N O T E | Presently Occupied Space | Expir'tn Date | Existing Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage | Footage Recommended | FY 94--95 | FY 95--96 | FY 96--97 | R M K S |
|------------------|-----------------------------|------------------|--------------------------|---------------|----------------------|----------------|--------------|----------------------|---------------------|-----------|-----------|-----------|------------------|
| | | | | | | | | | | | | | |
| B | Classroom, Office, Boatshop | | 14,500 | 08 14 94 | 30,000 | 14,500 | | 14,500 | | | | | 17 |
| | SUBTOTAL | | <u>14,500</u> | | <u>30,000</u> | <u>14,500</u> | | <u>14,500</u> | | | | | |
| D | Office - Danbury | | | | | 2,500 | 2,500 | | | | | | |
| | SUBTOTAL | | | | | <u>2,500</u> | <u>2,500</u> | | | | | | |
| | AGENCY TOTALS | | 14,500 | | 30,000 | 17,000 | 2,500 | 0 | 14,500 | 0 | 0 | 0 | |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Agency No: 8000

Department of Correction

| C O D E | Description | N O T E | Presently Occupied Space Expir'tn Date Mo/Da/Yr | Sq Ft Exist'g | Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S | | |
|----------------------|-------------------------------|------------------|--|------------------|----------------|-------------------|---------------|----------------------------------|--------------|--------------|------------------|--------|---|
| | | | | | | | | FY 93--94 | FY 94--95 | FY 95--96 | | | |
| A | Office - Hartford | | 01 06 93 | 1,656 | 20,700 | | | | | | 03 | | |
| A | Office - New Haven | | 12 21 93 | 2,762 | 40,933 | | | | | | 03 | | |
| | SUBTOTAL | | | <u>4,418</u> | <u>61,633</u> | | | | | | | | |
| B | Central Offices - Hartford | Z | 02 27 97 | 5,324 | 50,578 | 5,324 | 5,324 | | | | 03 | | |
| B | Correction Center - Hartford | | 09 30 92 | 13,233 | | 13,233 | 13,233 | | | | 10 | | |
| B | Correction Center - Hartford | | 06 30 93 | 9,235 | 14,434 | 9,235 | 9,235 | 9,235 | | | 10 | | |
| B | Correction Center - New Haven | | 09 99 99 | 7,177 | 14,400 | 7,177 | 7,177 | | | | 01 | | |
| B | Office - Hartford | | 10 31 93 | 2,832 | 23,364 | 2,832 | 2,832 | | | | 03 | | |
| | SUBTOTAL | | | <u>37,801</u> | <u>102,776</u> | <u>37,801</u> | <u>25,734</u> | <u>12,067</u> | | | | | |
| C | Project Fire Bridgeport | | 02 28 95 | 12,404 | 192,324 | 15,600 | 15,600 | | | | 03 | | |
| C | Office - Hartford | | 03 20 94 | 4,116 | 33,957 | 13,800 | | | | | 17 | | |
| C | Project Fire - Waterbury | | 04 27 92 | 2,768 | 22,836 | 11,400 | 11,400 | | | | 03 | | |
| C | Office - Hartford | | 02 28 94 | 20,590 | 226,595 | 60,000 | | 60,000 | | | 01 | | |
| C | Project Fire - New Haven | | 03 05 95 | 9,090 | 118,170 | 14,700 | 14,700 | 9,090 | | | 01 | | |
| C | Project Fire - New London | | 07 08 95 | 9,696 | 121,684 | 12,281 | | 12,281 | | | 03 | | |
| | SUBTOTAL | | | <u>58,664</u> | <u>715,566</u> | <u>127,781</u> | <u>41,700</u> | <u>69,090</u> | | | | | |
| AGENCY TOTALS | | | | | | | 100,883 | 879,975 | 165,582 | 67,434 | 38,148 | 69,090 | 0 |

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 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Department of Children & Youth Services

Agency No: 8100

| C O D E | Description | N O T E | Presently Occupied Space Sq Ft Exist'g | Mo/Da/Yr | Date | Expirt'n | Existing Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended FY 93--94 | FY 94--95 | FY 95--96 | FY 96--97 | R M K S |
|------------------|-------------------------------|------------------|--|----------|------|----------|----------------------------|-------------------|----------------|--|--------------|--------------|--------------|------------------|
| | | | | | | | | | | | | | | |
| A | Training Academy | | 17,382 | 07 31 94 | | | 153,841 | | | | | | | |
| | SUBTOTAL | | 17,382 | | | | 153,841 | | | | | | | |
| C | District Office - Willimantic | | 15,000 | 12 21 94 | | | 172,500 | 31,900 | 24,800 | 32,100 | | | | 01 |
| C | Central Office - Hartford | | 44,600 | 99 99 99 | | | 276,519 | 60,200 | 54,200 | 60,200 | | | | 01 |
| C | District Office - Waterbury | | 10,374 | 06 31 92 | | | 88,179 | 33,440 | 24,740 | 32,440 | | | | 01 |
| C | District Office - Hamden | | 19,900 | 01 30 95 | | | 200,990 | 54,560 | 38,240 | 51,760 | | | | 01 |
| Y | District Office - Middletown | | 4,950 | 02 05 92 | | | 51,975 | 10,340 | 7,235 | 8,765 | | | | 03 |
| C | District Office - New Britain | | 6,800 | 01 31 94 | | | 79,900 | 24,640 | 15,240 | 22,640 | | | | 21 |
| C | District Office - Torrington | | 3,243 | 03 03 95 | | | 26,755 | 7,673 | 5,683 | 7,223 | | | | 03 |
| C | District Office - Hartford | | 14,192 | 03 31 95 | | | 155,402 | 57,420 | 41,480 | 57,020 | | | | 03 |
| C | District Office - Vernon | | 7,903 | 11 21 95 | | | 57,000 | 19,580 | 13,230 | 17,980 | | | | 03 |
| C | District Office - Bridgeport | | 14,500 | 99 99 99 | | | 113,199 | 41,580 | 32,720 | 41,380 | | | | 23 |
| C | District Office - Danbury | | 5,872 | 99 99 99 | | | 78,508 | 14,080 | 8,483 | 11,380 | | | | 01 |
| C | District Office - Norwich | | 10,000 | 99 99 99 | | | 90,000 | 40,040 | 29,360 | 38,440 | | | | 22 |
| C | District Office - Stamford | | 3,202 | 99 99 99 | | | 47,273 | 8,800 | 5,695 | 7,225 | | | | 01 |
| | SUBTOTAL | | 160,536 | | | | 1,438,200 | 404,253 | 301,106 | 388,553 | | | | |
| | AGENCY TOTALS | | 177,918 | | | | 1,592,041 | 404,253 | 301,106 | 388,553 | | | | |

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 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

Agency

LEASE PROJECTS

County Sheriffs

| C O D E | Description | N O T E | Presently Occupied Space Sq Ft Existing | Expir'n Date Mo/Da/Yr | Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S | |
|------------------|---------------------|------------------|--|-----------------------------|----------------|-------------------|--------------|----------------------------------|--------------|--------------|------------------|----|
| | | | | | | | | FY 93--94 | FY 94--95 | FY 95--96 | | |
| | C Office - Hartford | | 1,539 | 99 99 99 | 15,005 | 1,864 | 1,689 | | | | | 03 |
| | SUBTOTAL | | <u>1,539</u> | | <u>15,005</u> | <u>1,864</u> | <u>1,689</u> | | | | | |

AGENCY TOTALS

| | | | | | | | |
|-------|--------|-------|-------|---|---|---|---|
| 1,539 | 15,005 | 1,864 | 1,689 | 0 | 0 | 0 | 0 |
|-------|--------|-------|-------|---|---|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
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 D - A new space request requiring a new lease.

Judicial Department

| C O D E | N O T E | Description | Presently Occupied Space Expirt'n Date | Sg Ft Exist'g | Mo/Da/Yr | Existing Annual Cost | Sg Ft Requestd | FY 92--93 | Total Square Footage Recommended FY 93--94 | FY 94--95 | FY 95--96 | FY 96--97 | R M K S |
|------------------|------------------|--|--|------------------|----------|-------------------------|-------------------|--------------|--|--------------|--------------|--------------|------------------|
| | | | | | | | | | | | | | |
| A | | Courtroom/Office - Norwich | 06 30 03 | 39,250 | | 533,622 | | | | | | | 01 |
| A | | Office - Adult Probation - Derby | 05 21 92 | 1,100 | | 12,650 | | | | | | | 01 |
| A | | Office - New London | 06 30 97 | 21,284 | | 103,594 | | | | | | | 01 |
| A | | Office - West Hartford | 08 31 05 | 17,158 | | 173,476 | | | | | | | 01 |
| A | | Courtrooms/Office - Derby | 09 22 05 | 27,000 | | 477,050 | | | | | | | 01 |
| A | | Superior Court - Milford | 08 17 08 | 43,464 | | 664,998 | | | | | | | 11 |
| A | | Superior Court - Meriden | 09 24 09 | 36,776 | | | | | | | | | 19 |
| A | | Superior Court - New Milford | 12 31 91 | 4,605 | | 29,933 | | | | | | | 20 |
| A | | Family Division - Meriden | 09 09 99 | 1,368 | | 10,738 | | | | | | | 01 |
| A | | Adult Probation - Meriden | 03 02 92 | 2,090 | | 14,630 | | | | | | | 01 |
| A | | Adult Probation - Milford | 05 31 93 | 1,965 | | 27,510 | | | | | | | 01 |
| A | | Adult Probation - Danielson | 09 30 94 | 1,375 | | 16,500 | | | | | | | 01 |
| A | | Adult Probation - Bristol | 09 11 95 | 4,250 | | 61,795 | | | | | | | 17 |
| SUBTOTAL | | | | 201,685 | | 2,126,496 | | | | | | | |
| B | | Commission on Legal Publications - Windsor | 06 30 93 | 13,070 | | 77,016 | 13,070 | | 13,070 | | | | 01 |
| B | | 4-D Program - New Haven | 10 31 95 | 7,475 | | 85,963 | 7,784 | | 7,784 | | 7,475 | | 01 |
| B | | Family Services - Putnam | 09 10 96 | 2,560 | | 22,912 | 2,560 | | 2,560 | | | 2,560 | 03 |
| B | | Support Enforcement - Putnam | 00 00 00 | 5,325 | | 0 | 3,100 | 5,325 | 3,100 | | | | 01 |
| B | | Courtroom - Waterbury | 00 00 00 | 2,400 | | 146,777 | 2,400 | 2,400 | 2,400 | | | | 01 |
| B | | Superior Court - Bristol | 00 00 00 | 22,581 | | 36,000 | 22,581 | 22,581 | 22,581 | | | | 01 |
| B | | Superior Court - Danielson/Killingly | 00 00 00 | 3,671 | | 84,537 | 3,671 | 3,671 | 3,671 | | | | 01 |
| B | | Office - Rockville | 08 13 92 | 26,418 | | 37,000 | 26,418 | 26,418 | 26,418 | | | | 01 |
| B | | Family Division - Plainville | 02 28 94 | 4,000 | | 26,886 | 4,000 | 4,000 | 4,000 | | | | 01 |
| B | | Family Division - Rockville/Vernon | 07 02 94 | 4,000 | | 46,000 | 4,000 | 4,000 | 4,000 | | | | 01 |
| B | | Family Division - Middletown | 04 19 95 | 2,480 | | 29,636 | 2,480 | 2,480 | 2,480 | | | | 01 |
| B | | Family Division - Rockville/Vernon | 05 31 95 | 3,000 | | 34,050 | 3,000 | 3,000 | 3,000 | | 3,000 | | 01 |
| B | | Family Division - Middletown | 08 31 95 | 2,695 | | 24,528 | 2,695 | 2,695 | 2,695 | | 2,695 | | 03 |
| B | | Family Division - Torrington | 06 30 97 | 8,500 | | 62,475 | 8,500 | 8,500 | 8,500 | | | 8,500 | 01 |
| B | | Family Division - Montville | 09 09 99 | 3,544 | | 43,201 | 3,544 | 3,544 | 3,544 | | | | 01 |
| B | | Family Division - Stamford | 10 31 92 | 2,970 | | 35,491 | 2,970 | 2,970 | 2,970 | | | | 01 |
| B | | Adult Probation - Manchester | 09 30 93 | 2,400 | | 38,400 | 2,400 | 2,400 | 2,400 | | | | 01 |
| B | | Adult Probation - Norwalk | 11 30 93 | 14,840 | | 171,990 | 14,840 | 14,840 | 14,840 | | | | 01 |
| B | | Adult Probation - Hartford | 04 01 94 | 8,100 | | 118,260 | 8,100 | 8,100 | 8,100 | | | | 01 |
| B | | Adult Prob./Bail Comm. - Rocky Hill | 10 22 94 | 5,950 | | 77,350 | 5,950 | 5,950 | 5,950 | | | | 01 |
| B | | Adult Probation - Middletown | 10 31 94 | 5,000 | | 60,900 | 5,000 | 5,000 | 5,000 | | | | 01 |
| B | | Adult Probation - Danbury | 02 25 95 | 6,936 | | 123,000 | 6,936 | 6,936 | 6,936 | | | | 04 |
| B | | Adult Probation - Stamford | 04 16 95 | 7,500 | | 103,125 | 7,500 | 7,500 | 7,500 | | | | 01 |
| B | | Adult Probation - New Britain | 08 14 95 | 4,160 | | 59,028 | 4,160 | 4,160 | 4,160 | | | 4,160 | 04 |
| B | | Adult Probation - New London | 05 16 94 | 18,174 | | 254,436 | 18,174 | 18,174 | 18,174 | | | | 17 |
| B | | Family/Juvenile/Adult Probation- Waterbury | 09 14 94 | 3,100 | | 34,100 | 3,100 | 3,100 | 3,100 | | | | 01 |
| SUBTOTAL | | | | 194,012 | | 1,833,061 | 192,096 | 70,909 | 57,347 | 37,366 | 13,170 | 15,220 | |

C Office/Records Center - Hartford Z 49,000 64,000 64,000 05

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 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Judicial Department

| C D E | Description | N O T E | Presently Occupied Space | | Sg Ft Existing | Expir'n Date Mo/Da/Yr | Existing Annual Cost | Sg Ft Requestd | FY 92--93 | Total Square Footage Recommended FY 93--94 | FY 94--95 | FY 95--96 | FY 96--97 | R M K S |
|---------------|--|------------------|--------------------------|----------------|-------------------|-----------------------------|----------------------------|-------------------|--------------|--|--------------|--------------|--------------|------------------|
| | | | Sq Ft Existing | Annual Cost | | | | | | | | | | |
| C | Office/Hearing Room - Hartford | | 4,206 | 03 31 93 | 4,206 | | 46,650 | 5,400 | | | | | | 03 |
| C | Superior Court - New Britain | | 15,416 | 00 00 00 | 15,416 | | 100,204 | 179,100 | 16,054 | 66,220 | | 179,100 | | 20 |
| C | Superior Court - Vernon | | 5,376 | 00 00 00 | 5,376 | | 64,996 | 66,220 | | 131,000 | | | | 20 |
| C | Superior Court - Middletown | | 18,205 | 12 31 94 | 18,205 | | 245,767 | 2,550 | | | | | | 03 |
| C | Family Services - Litchfield | | 2,400 | 99 99 99 | 2,400 | | 18,283 | 19,492 | | | | | | 01 |
| C | Superior Court - New Britain | | 18,283 | 99 99 99 | 18,283 | | 20,189 | 3,106 | | | | 17,000 | | 17 |
| C | Superior Court - Willimantic | | 3,106 | 99 99 99 | 3,106 | | 26,688 | 12,950 | | | | | | 11 |
| C | Superior Court - Winsted | | 4,448 | 99 99 99 | 4,448 | | 47,523 | 7,057 | | | | | | 03 |
| C | 4-D Program - Hartford | | 4,340 | 99 99 99 | 4,340 | | 10,080 | 10,080 | | | | | | 05 |
| C | Family Division - Hartford | Z | 4,920 | | 4,920 | | 79,600 | 5,360 | | | | | | 03 |
| C | Family Division - Litchfield | Z | 2,400 | | 2,400 | | 36,000 | 5,360 | | | | | | 01 |
| C | Family Division - Hartford | | 4,200 | 11 30 92 | 4,200 | | 23,550 | 5,255 | | | | | | 01 |
| C | Family Division - Bridgeport | | 2,926 | 99 99 99 | 2,926 | | 33,640 | 3,080 | | | | | | 03 |
| C | Family Division - Norwalk | | 2,863 | 99 99 99 | 2,863 | | 68,490 | 11,000 | | | | | | 03 |
| C | Family Division - Bridgeport | | 7,776 | 02 28 94 | 7,776 | | 17,405 | 3,600 | | 3,600 | | | | 01 |
| C | Adult Probation - Willimantic | | 1,516 | 10 31 94 | 1,516 | | 71,040 | 13,574 | | | | | | 05 |
| C | Adult Probation - Hamden | | 8,928 | 99 99 99 | 8,928 | | | | | | | | | |
| SUBTOTAL | | | 160,309 | | 160,309 | | 820,425 | 636,438 | 178,958 | 197,220 | 3,600 | | 275,700 | |
| D | Superior Court - New Britain | | | | | | | 54,275 | | 54,275 | | | | 03 |
| D | Superior Court - Waterbury | | | | | | | 120,000 | | 120,000 | | | | 17 |
| D | Alternate Sanctions - Greater Hartford | | | | | | | 1,858 | | 1,858 | | | | 17 |
| D | Family Services - Hartford | | | | | | | 4,110 | | 4,110 | | | | 17 |
| D | Materials Warehouse - Mid State | | | | | | | 13,000 | | 13,000 | | | | 17 |
| D | Superior Court - New Haven | | | | | | | 38,000 | | 38,000 | | | | 17 |
| SUBTOTAL | | | | | | | | 231,243 | 138,968 | 92,275 | | | | |
| AGENCY TOTALS | | | 556,006 | | 556,006 | | 4,779,982 | 1,059,777 | 388,835 | 346,842 | 40,966 | 13,170 | 290,920 | |

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 D - A new space request requiring a new lease.

Commission of Victim Services

| C O D E | Description | N O T E | Presently Occupied Space | | Sg Ft Annual Cost | Sg Ft Regustd | FY 92--93 | Total Square Footage Recommended | | | R M K S | |
|------------------|-----------------------|------------------|--------------------------|------------------------------|-------------------------|------------------|--------------|----------------------------------|--------------|--------------|------------------|--------------|
| | | | Sq Ft Existg | Expir'tn Date Mo/Da/Yr | | | | FY 93--94 | FY 94--95 | FY 95--96 | | FY 96--97 |
| C | Office - Wethersfield | | 8,500 | 04 16 94 | 114,750 | 9,400 | 9,400 | | | | | 03 |
| | SUBTOTAL | | <u>8,500</u> | | <u>114,750</u> | <u>9,400</u> | <u>9,400</u> | | | | | |

AGENCY TOTALS

| | | | | | | |
|-------|---------|-------|-------|---|---|---|
| 8,500 | 114,750 | 9,400 | 9,400 | 0 | 0 | 0 |
|-------|---------|-------|-------|---|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Probate Court Administrator

| C O D E | Description | N O T E | Presently Occupied Space Expir'tn Date Mo/Da/Yr | Sq Ft Exist'g | Existing Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S | |
|------------------|--------------------------|------------------|---|------------------|-------------------------|-------------------|--------------|----------------------------------|--------------|--------------|------------------|----|
| | | | | | | | | FY 93--94 | FY 94--95 | FY 95--96 | | |
| | C Office - West Hartford | 2 | 2,040 | | | 2,500 | 2,500 | | | | | |
| | SUBTOTAL | | <u>2,040</u> | | | <u>2,500</u> | | | | | | 17 |

AGENCY TOTALS

| | | | | | | |
|-------|---|-------|-------|---|---|---|
| 2,040 | 0 | 2,500 | 2,500 | 0 | 0 | 0 |
|-------|---|-------|-------|---|---|---|

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency

Public Defender Services Commission

Agency No: 9007

| C O D E | Description | N O T E | Presently Occupied Space | | Exp'rt'n Date Mo/Da/Yr | Annual Cost | Sq Ft Requestd | FY 92--93 | Total Square Footage Recommended | | | R M K S |
|----------------------|----------------------|------------------|--------------------------|----------|------------------------------|----------------|-------------------|---------------|----------------------------------|--------------|--------------|------------------|
| | | | Sq Ft Exist'g | Existing | | | | | FY 93--94 | FY 94--95 | FY 95--96 | |
| B | Office - Litchfield | | 725 | 99 | 99 | 6,525 | 725 | 725 | | | | 03 |
| B | Office - Vernon | | 690 | 99 | 99 | 5,100 | 690 | 690 | | | | 03 |
| | SUBTOTAL | | <u>1,415</u> | | | <u>11,625</u> | <u>1,415</u> | <u>1,415</u> | | | | |
| C | Office - Manchester | Z | 722 | | | | 1,786 | 722 | | | | 50 |
| C | Office - New Haven | Z | 450 | | | | 4,010 | | 450 | | | 50 |
| C | Office - Norwalk | Z | 550 | | | | 1,786 | 550 | | | | 50 |
| C | Office - Willimantic | Z | 200 | | | | 1,257 | 200 | | | | 50 |
| C | Office - Hartford | | 8,768 | 06 | 30 | 124,994 | 10,768 | 8,768 | | | | 03 |
| C | Office - New Britain | | 638 | 99 | 99 | 3,828 | 1,786 | 638 | | | | 50 |
| C | Office - Bristol | Z | 660 | | | | 1,276 | 660 | | | | 50 |
| | SUBTOTAL | | <u>11,988</u> | | | <u>128,822</u> | <u>22,669</u> | <u>11,538</u> | <u>450</u> | | | |
| AGENCY TOTALS | | | <u>13,403</u> | | | <u>140,447</u> | <u>24,084</u> | <u>12,953</u> | <u>450</u> | <u>0</u> | <u>0</u> | <u>0</u> |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

LEASE PROJECTS

Agency Grand Totals

| Description | Presently Occupied Space | | Total Square Footage Recommended | | | | | |
|---------------------|--------------------------|-------------|----------------------------------|-----------|-----------|-----------|-----------|-----------|
| | Sq Ft Existing | Annual Cost | Sq Ft Requestd | FY 92--93 | FY 93--94 | FY 94--95 | FY 95--96 | FY 96--97 |
| GRAND TOTALS -----> | 4,038,673 | 36,305,881 | 5,205,078 | 2,528,710 | 1,395,907 | 760,376 | 116,375 | 433,118 |

Codes: A - An existing lease for which no action is required in the five years of the plan or a lease to be discontinued.
 B - An existing lease for which the agency requests renewal or replacement during the five years of the plan.
 C - An existing lease for which the agency requests renewal or replacement with additional square footage during the five years of the plan.
 D - A new space request requiring a new lease.

APPENDIX B CAPITAL

Attached is an agency listing of each capital project request submitted to OPM for the period FY 1993-1997 and the corresponding OPM recommendation for implementation. Projects are listed according to appropriate need for legislative authorization action. Projects are also separated to show the capital projects that relate to agency space needs versus non-space related projects.

Categories are as follows:

Codes:

- H A space or facility project previously authorized and not completed to date
- I A space or facility project previously authorized/additional authorization requested
- J A new space or facility project request

Codes:

- L A non-space or facility project previously authorized and not completed to date
- M A non-space or facility project previously authorized/additional authorization requested
- N A non-space or facility new project request

The L, M, and N projects include grants, economic development, transportation, equipment, open space and other miscellaneous projects.

For each project there are two data sets. The first line represents the capital budget requests for a five year period submitted to OPM by the state agencies, the second line contains OPM recommendations. The recommendations are assembled for each agency by the codes noted above

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AVAILABLE
 AGENCY: DEPARTMENT OF HOUSING

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|---------------------------------|----------------------------|-------------|------------|------------|------------|------------|------------|------|------------|------|------------|
| | | | PRIOR AUTH | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM |
| 1155 M | LTD EQUITY COOPERATIVE | 102,873,879 27,270,576 | 27,270,576 | 10,540,000 | 12,553,000 | 14,786,700 | 17,487,430 | 20,236,173 | | | | |
| 1155 M | MUTUAL HOUSING ASSOCIATION | 77,936,382 15,991,782 | 15,991,782 | 11,990,000 | 12,230,000 | 12,474,600 | 12,500,000 | 12,750,000 | | | | |
| 1155 M | MODERATE RENTAL HOUSING | 241,088,622 207,815,827 | 207,815,827 | 5,450,000 | 5,995,000 | 6,594,500 | 7,253,950 | 7,979,345 | | | | |
| 1155 M | CONGREGATE HOUSING | 119,972,397 72,841,025 | 72,841,025 | 7,720,000 | 8,492,000 | 9,341,200 | 10,275,320 | 11,302,852 | | | | |
| 1155 M | ELDERLY HOUSING | 215,112,907 174,636,094 | 174,636,094 | 6,630,000 | 7,293,000 | 8,022,300 | 8,824,530 | 9,706,983 | | | | |
| 1155 M | HOUSING PURCHASE & RENOVATION | 155,338,919 88,793,329 | 88,793,329 | 10,900,000 | 11,990,000 | 13,189,000 | 14,507,900 | 15,958,690 | | | | |
| 1155 M | LAND BANK/LAND TRUST | 82,035,539 33,194,739 | 33,194,739 | 8,000,000 | 8,800,000 | 9,680,000 | 10,648,000 | 11,712,800 | | | | |
| 1155 M | PRIME | 85,474,031 45,546,677 | 45,546,677 | 6,540,000 | 7,194,000 | 7,913,400 | 8,704,740 | 9,575,214 | | | | |
| 1155 M | RENTAL REHABILITATION | 177,068,190 122,204,710 | 122,204,710 | 8,986,500 | 9,885,150 | 10,873,665 | 11,961,032 | 13,157,133 | | | | |
| 1155 M | LOW INCOME HOUSING (AFFORDABLE) | 60,678,672 49,033,193 | 49,033,193 | 1,907,500 | 2,098,250 | 2,308,076 | 2,538,882 | 2,792,771 | | | | |
| 1155 M | HOUSING & COMMUNITY DEVELOPMENT | 58,650,287 22,019,687 | 22,019,687 | 6,000,000 | 6,600,000 | 7,260,000 | 7,986,000 | 8,784,600 | | | | |
| 1155 M | ENERGY CONSERVATION LOANS | 59,753,677 39,790,000 | 39,790,000 | 3,270,000 | 3,597,000 | 3,956,700 | 4,352,370 | 4,787,607 | | | | |
| 1155 M | HOUSING FOR THE HOMELESS | 29,874,236 23,885,133 | 23,885,133 | 981,000 | 1,079,100 | 1,187,010 | 1,305,711 | 1,436,282 | | | | |
| 1155 M | SURPLUS LAND | 4,052,550 1,000,000 | 1,000,000 | 500,000 | 550,000 | 605,000 | 665,500 | 732,050 | | | | |
| 1155 M | PREDEVELOPMENT COSTS | 8,449,559 1,795,000 | 1,795,000 | 1,090,000 | 1,199,000 | 1,318,900 | 1,450,790 | 1,595,869 | | | | |
| 1155 M | URBAN HOMESTEADING | 20,462,375 10,480,536 | 10,480,536 | 1,635,000 | 1,798,500 | 1,978,350 | 2,176,185 | 2,393,804 | | | | |
| 1155 M | MODERATE COST HOUSING | 79,963,677 60,000,000 | 60,000,000 | 3,270,000 | 3,597,000 | 3,956,700 | 4,352,370 | 4,787,607 | | | | |
| 1155 M | HOUSING DEVELOPMENT CORPORATION | 30,540,705 | 27,488,155 | 500,000 | 550,000 | 605,000 | 665,500 | 732,050 | | | | |

FACCAP REPORT -- AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF HOUSING

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | PRIOR AUTH | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|--------------------------------|---------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------|------------|-----|------------|-----|
| | | | | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC |
| | | 27,488,155 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1155 M | INFASTRUCTURE | 15,210,200 3,000,000 | 3,000,000 | 2,000,000 | 2,200,000 | 2,200,000 | 2,420,000 | 2,662,000 | 2,928,200 | | | | |
| 1155 M | REMOVAL OF HEALTH HAZARDS | 6,772,086 666,986 | 666,986 | 1,000,000 | 1,100,000 | 1,210,000 | 1,331,000 | 1,464,100 | | | | | |
| 1155 M | HOMEMMER'S EMERGENCY REPAIRS - SENIORS | 4,122,280 795,000 | 795,000 | 545,000 | 599,500 | 659,450 | 725,395 | 797,935 | | | | | |
| 1155 M | SUBSURFACE SEWAGE DISPOSAL | 4,527,280 1,200,000 | 1,200,000 | 545,000 | 599,500 | 659,450 | 725,395 | 797,935 | | | | | |
| | TOTAL FOR FACCAP CODE | 1,639,958,450 1,029,448,449 | 1,029,448,449 | 100,000,000 | 110,000,000 | 121,000,001 | 133,100,000 | 146,410,000 | | | | | |
| 1155 N | HOUSING DEV/REHAB INCL. RELATED PROGRAMS | 350,000,000 | 0 | 60,000,000 | 65,000,000 | 70,000,000 | 75,000,000 | 80,000,000 | | | | | |
| | TOTAL FOR FACCAP CODE | 350,000,000 | 0 | 60,000,000 | 65,000,000 | 70,000,000 | 75,000,000 | 80,000,000 | | | | | |
| | TOTAL FOR AGENCY | 1,639,958,450 1,379,448,449 | 1,029,448,449 | 100,000,000 60,000,000 | 110,000,000 65,000,000 | 121,000,001 70,000,000 | 133,100,000 75,000,000 | 146,410,000 80,000,000 | | | | | |

FACCAP REPORT - AGENCY REQUESTED AN. JPM
 AGENCY: DIVISION ON SPECIAL REVENUE

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-----------------------|-----------------------------|---------------------------|------------|------------|------|------------|------|------------|------|------------|------|------------|
| | | | PRIOR AUTH | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM |
| 1204 H | RENOVATE OFFICE - NEWINGTON | 375,000 375,000 | | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 |
| TOTAL FOR FACCAP CODE | | 375,000 375,000 | | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 |
| TOTAL FOR AGENCY | | 375,000 375,000 | | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: OFFICE OF POLICY AND MANAGEMENT

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | PRIOR AUTH | 1993 AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|--|----------------------------|-------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 1310 M | LOCAL CAPITAL IMPROVEMENT GRANTS | 290,000,000 290,000,000 | 140,000,000 | 30,000,000 30,000,000 | 30,000,000 30,000,000 | 30,000,000 30,000,000 | 30,000,000 30,000,000 | 30,000,000 30,000,000 |
| 1310 M | CAPITAL EQUIP. PURCHASE FUND URBAN ACT | 128,050,000 128,050,000 | 88,050,000 | 0 0 | 10,000,000 10,000,000 | 10,000,000 10,000,000 | 10,000,000 10,000,000 | 10,000,000 10,000,000 |
| 1310 M | URBAN ACT GRANTS | 85,000,000 85,000,000 | 35,000,000 | 10,000,000 10,000,000 | 10,000,000 10,000,000 | 10,000,000 10,000,000 | 10,000,000 10,000,000 | 10,000,000 10,000,000 |
| | TOTAL FOR FACCAP CODE | 503,050,000 503,050,000 | 263,050,000 | 40,000,000 40,000,000 | 50,000,000 50,000,000 | 50,000,000 50,000,000 | 50,000,000 50,000,000 | 50,000,000 50,000,000 |
| | TOTAL FOR AGENCY | 503,050,000 503,050,000 | 263,050,000 | 40,000,000 40,000,000 | 50,000,000 50,000,000 | 50,000,000 50,000,000 | 50,000,000 50,000,000 | 50,000,000 50,000,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RE. - DAT:
 AGENCY: DEPARTMENT OF VETERANS' AFFAIRS

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | PRIOR AUTH | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--------------------------------------|---------------------------|------------|----------------------|-----|------------|-----|------------|-----|------------|-----|------------|-----|
| | | | | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC |
| 1312 J | REN. & IMPROV. VET'S HOME & HOSPITAL | 2,000,000 2,000,000 | 0 | 2,000,000 200,000 | | 1,800,000 | | 0 | | 0 | | 0 | |
| | TOTAL FOR FACCAP CODE | 2,000,000 2,000,000 | 0 | 2,000,000 200,000 | | 1,800,000 | | 0 | | 0 | | 0 | |
| | TOTAL FOR AGENCY | 2,000,000 2,000,000 | 0 | 2,000,000 200,000 | | 1,800,000 | | 0 | | 0 | | 0 | |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF ADMINISTRATIVE SERVICES

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-----------------------|---------------------------------------|---------------------------|------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|------|---|
| | | | PRIOR AUTH | AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM | | |
| 1320 J | ACQUISITION OF DATA CENTER - HARTFORD | 10,000,000 0 | 0 | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1320 J | FLEET OPERATION PLAN | 250,000 250,000 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 |
| TOTAL FOR FACCAP CODE | | 10,250,000 250,000 | 0 | 10,250,000 | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 |
| TOTAL FOR AGENCY | | 10,250,000 250,000 | 0 | 10,250,000 | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM REL. REVISIONS
 AGENCY: DEPARTMENT OF PUBLIC WORKS

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|----------------------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|------------|
| | | | PRIOR AUTH | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | | |
| 1326 I | INFRASTRUCTURE REPAIRS | 100,000,000 90,000,000 | 53,325,000 | 0 | 15,000,000 | 10,000,000 | 15,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 6,675,000 | 6,675,000 |
| 1326 I | STATEWIDE ASBESTOS ABATEMENT PROGRAM | 100,000,000 100,000,000 | 55,500,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 4,500,000 | 4,500,000 |
| 1326 I | OFFICE DEVELOPMENT CAPITAL FUND | 251,600,000 223,850,000 | 20,000,000 | 60,000,000 | 51,100,000 | 44,000,000 | 44,000,000 | 76,500,000 | 35,000,000 | 35,000,000 | 33,850,000 | 0 |
| 1326 I | LONG RANGE PLANNING FUNDS | 1,200,000 1,000,000 | 200,000 | 1,000,000 | 250,000 | 250,000 | 250,000 | 0 | 0 | 50,000 | 0 | 0 |
| 1326 I | OFFICE CENTER - NEW BRITAIN | 2,000,000 2,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 454,800,000 416,850,000 | 130,025,000 | 72,000,000 | 76,100,000 | 69,000,000 | 69,000,000 | 96,500,000 | 55,050,000 | 55,050,000 | 11,175,000 | 45,025,000 |
| 1326 M | REPLACEMENT OF UNDERGROUND STORAGE TANKS | 49,000,000 46,000,000 | 15,000,000 | 17,000,000 | 5,000,000 | 8,000,000 | 8,000,000 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| 1326 M | CENTRAL HEATING & COOLING | 12,000,000 12,000,000 | 6,665,000 | 0 | 5,335,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1326 M | LOW LEVEL RADIOACTIVE WASTE DISPOSAL FAC | 20,000,000 20,000,000 | 5,000,000 | 0 | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 81,000,000 78,000,000 | 26,665,000 | 17,000,000 | 37,335,000 | 20,335,000 | 13,000,000 | 0 | 0 | 5,000,000 | 5,000,000 | 0 |
| | TOTAL FOR AGENCY | 535,800,000 494,850,000 | 156,690,000 | 89,000,000 | 113,435,000 | 80,585,000 | 69,000,000 | 96,500,000 | 60,050,000 | 60,050,000 | 11,175,000 | 50,025,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF PUBLIC SAFETY

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC AG | 1994 REQ/OPM REC AG | 1995 REQ/OPM REC AG | 1996 REQ/OPM REC AG | 1997 REQ/OPM REC AG |
|-----------------------|---|---------------------------|--------------------------------------|-------------------------|------------------------|--------------------------|------------------------|
| 2000 H | TROOP C - TOLLAND | 6,283,000 6,283,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 2000 H | FORENSIC LAB | 3,325,000 3,325,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| TOTAL FOR FACCAP CODE | | | | | | | |
| 2000 I | GENERAL INFRASTRUCTURE REPAIRS | 6,550,000 6,550,000 | 3,000,000 1,000,000 | 0 2,000,000 | 0 0 | 0 0 | 0 0 |
| 2000 I | HEADQUARTERS COMPLEX | 38,000,000 38,000,000 | 500,000 0 | 12,416,666 3,500,000 | 12,416,666 0 | 12,416,668 34,250,000 | 0 0 |
| 2000 I | EMERGENCY SERVICES FACILITY | 2,000,000 2,000,000 | 250,000 0 | 1,695,000 0 | 0 0 | 0 250,000 | 0 1,695,000 |
| 2000 I | STATE POLICE TRAINING ACADEMY | 13,285,000 13,285,000 | 800,000 0 | 6,215,000 0 | 6,215,000 0 | 0 0 | 0 12,430,000 |
| 2000 I | TROOP G - WESTPORT | 5,285,300 5,285,300 | 350,000 0 | 4,880,300 0 | 0 0 | 0 350,000 | 0 4,880,300 |
| 2000 I | TROOP I - WEST HAVEN | 6,300,000 6,300,000 | 3,020,000 0 | 3,280,000 0 | 0 0 | 0 3,280,000 | 0 0 |
| 2000 I | TROOP H - EAST HARTFORD | 5,825,000 5,825,000 | 250,000 0 | 4,925,000 0 | 0 0 | 0 650,000 | 0 4,925,000 |
| 2000 I | EXPANSION-MUNICIPAL POLICE TRAINING ACD | 3,055,000 3,055,000 | 55,000 0 | 3,000,000 0 | 0 0 | 0 0 | 0 3,000,000 |
| TOTAL FOR FACCAP CODE | | | | | | | |
| 2000 J | FIRE ARMS TRAINING | 80,300,300 80,300,300 | 8,550,000 1,000,000 | 33,411,966 5,500,000 | 18,631,666 0 | 12,416,668 39,580,000 | 0 26,930,300 |
| TOTAL FOR FACCAP CODE | | | | | | | |
| 2000 L | AUTOMATED FINGER PRINT SYSTEM | 7,000,000 7,000,000 | 0 0 | 7,000,000 0 | 0 0 | 0 0 | 0 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIO.
 AGENCY: DEPARTMENT OF PUBLIC SAFETY

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | PRIOR AUTH | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|----------------------------|------------|------------------------|--------------------------|--------------------------|--------------------------|------------------------|-----|------------|-----|------------|-----|
| | | | | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC |
| | TOTAL FOR FACCAP CODE | 7,000,000 7,000,000 | 7,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2000 M | STATEWIDE TELECOMMUNICATIONS SYSTEM | 61,225,475 61,225,475 | 22,292,000 | 0 | 0 | 32,500,000 32,500,000 | 0 | 6,433,475 6,433,475 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 61,225,475 61,225,475 | 22,292,000 | 0 | 0 | 32,500,000 32,500,000 | 0 | 6,433,475 6,433,475 | 0 | 0 | 0 | 0 | 0 |
| 2000 N | UPGRADE PUBLIC SAFETY TELEPHONE SYSTEM | 803,000 803,000 | 0 | 803,000 | 0 | 0 | 0 | 803,000 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 803,000 803,000 | 0 | 803,000 | 0 | 0 | 0 | 803,000 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR AGENCY | 159,036,775 159,036,775 | 46,190,000 | 9,453,000 1,000,000 | 65,911,966 38,000,000 | 25,065,141 7,236,475 | 12,416,668 39,680,000 | 26,930,300 | 0 | 0 | 0 | 0 | 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF MOTOR VEHICLES

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-----------------------|--|---------------------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|
| | | | PRIOR AUTH | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | |
| 2101 H | OFFICE-NORWALK | 4,474,234 4,474,234 | 4,474,234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2101 H | OFFICE-HAMDEN, RENOVATIONS | 1,283,500 1,283,500 | 1,283,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2101 H | OFFICE - BRIDGEPORT | 4,674,674 4,674,674 | 4,674,674 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR FACCAP CODE | | | 10,432,408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2101 J | OFFICE-WILLIMANTIC | 1,927,683 1,927,683 | 0 | 0 | 0 | 1,927,683 | 0 | 0 | 0 | 0 | 0 | 1,927,683 |
| 2101 J | OFFICE-WATERBURY | 2,894,084 2,894,084 | 0 | 0 | 2,894,084 | 0 | 0 | 0 | 2,894,084 | 0 | 0 | 0 |
| 2101 J | REPLACEMENT/EXAMINER WORK STATIONS | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR FACCAP CODE | | | 4,821,767 | 0 | 2,894,084 | 1,927,683 | 0 | 0 | 2,894,084 | 0 | 0 | 1,927,683 |
| 2101 L | INSPECTION LA CANOPIES-NORWICH/NEW BRITA | 400,000 400,000 | 400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2101 L | REPLACE EXAMINER WORK STATIONS | 3,750,854 3,750,854 | 1,875,427 | 0 | 1,875,427 | 0 | 0 | 1,875,427 | 0 | 0 | 0 | 0 |
| TOTAL FOR FACCAP CODE | | | 4,150,854 | 0 | 1,875,427 | 1,875,427 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2101 N | INSPECTION LANES - NORWICH/NEW BRITAIN | 400,000 400,000 | 0 | 0 | 400,000 | 0 | 0 | 400,000 | 0 | 0 | 0 | 0 |
| TOTAL FOR FACCAP CODE | | | 400,000 | 0 | 400,000 | 400,000 | 0 | 400,000 | 0 | 0 | 0 | 0 |
| TOTAL FOR AGENCY | | | 19,805,029 | 12,707,835 | 5,169,511 | 1,927,683 | 2,275,427 | 2,894,084 | 0 | 0 | 0 | 1,927,683 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND JPM REC -NDAT
 AGENCY: MILITARY DEPARTMENT

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | | 1994 | | | 1995 | | | 1996 | | | 1997 | | | |
|-------------------|--|---------------------------|------------|-----------|---------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | PRIOR | AUTH | AG | REQ/OPM | REC | AG | REQ/OPM | REC | AG | REQ/OPM | REC | AG | REQ/OPM | REC | AG | REQ/OPM |
| 2201 H | ARMORY CODE UPDATE - NEW HAVEN | 2,000,000 2,000,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2201 H | ARMORY RENOVATIONS - WATERBURY | 3,374,000 3,374,000 | 3,374,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2201 H | 2ND CO. GOV. HORSE GUARD, RENOV. NEWTOWN | 500,000 500,000 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2201 H | 160&200 PER BARRCKS-CAMP WEICKER-NIANTIC | 2,800,000 2,800,000 | 2,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2201 H | ARMORY RENOVATIONS-ANSONIA/BRAINARD | 650,000 650,000 | 650,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2201 H | HQ./MAINT. BUILDING-CAMP WEICKER-NIANTIC | 770,000 770,000 | 770,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 10,094,000 10,094,000 | 10,094,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2201 I | ARMORY-GOV. HORSE GUARD-AVON | 2,000,000 2,000,000 | 200,000 | 1,800,000 | 0 | 1,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2201 I | REPAIRS TO STATE ARMORIES | 3,800,000 3,800,000 | 1,850,000 | 500,000 | 500,000 | 500,000 | 500,000 | 350,000 | 300,000 | 350,000 | 350,000 | 300,000 | 350,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 |
| 2201 I | ANTICIPATED FED. PROJECTS-REIMBURSEMENTS | 4,900,000 4,900,000 | 3,000,000 | 500,000 | 500,000 | 500,000 | 500,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 |
| 2201 I | ARMORY-500 PERSON-WINDSOR LOCKS | 3,900,000 3,900,000 | 350,000 | 0 | 0 | 3,550,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2201 I | RENOVATE FIELD HDQ-STONE RANCH-EAST LYME | 536,255 536,255 | 36,255 | 0 | 0 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| 2201 I | FIRE CODE UPDATE - ARMORY | 1,250,000 1,250,000 | 250,000 | 1,000,000 | 100,000 | 900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2201 I | CODE UPDATE, MAINT, FACILITY-BRANFORD | 736,255 736,255 | 36,255 | 700,000 | 0 | 700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 17,122,510 17,122,510 | 5,722,510 | 4,500,000 | 850,000 | 4,800,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 |
| 2201 J | RENOVATE AVIATION BUILDINGS - BRADLEY | 1,000,000 1,000,000 | 0 | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FACCAP REPORT -- AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: MILITARY DEPARTMENT

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-----------------------|--|---------------------------|-----------------------------------|------------------------|-------------------------|------------------------|------------------------|
| 2201 J | 120 PERSON BARRACKS-CAMP WEICKER | 1,300,000 1,300,000 | 0 0 | 0 0 | 150,000 150,000 | 1,150,000 1,150,000 | 0 0 |
| 2201 J | VEHICLE PAINT FACILITY-WINDSOR LOCKS | 626,000 626,000 | 0 0 | 626,000 626,000 | 0 0 | 0 0 | 0 0 |
| 2201 J | ARMORY-200 PERSON-FAIRFIELD COUNTY | 3,900,000 3,900,000 | 0 0 | 0 0 | 0 0 | 350,000 350,000 | 3,550,000 3,550,000 |
| 2201 J | MORY-500 PERSON-GROTON/NL APT | 3,900,000 3,900,000 | 0 0 | 350,000 350,000 | 0 3,550,000 | 0 0 | 0 0 |
| 2201 J | ARMORY-200 PERSON-WINDHAM COUNTY | 3,900,000 3,900,000 | 0 0 | 0 0 | 0 350,000 | 3,550,000 3,550,000 | 0 0 |
| 2201 J | MORY ADD-ROCKVILLE/NAUGATUCK/PUTNAM | 3,000,000 3,000,000 | 0 0 | 300,000 300,000 | 2,700,000 2,700,000 | 0 0 | 0 0 |
| 2201 J | CONSTRUCT BLASTING FACIL-GROTON/NL APT | 780,000 780,000 | 0 0 | 780,000 780,000 | 0 0 | 0 0 | 0 0 |
| TOTAL FOR FACCAP CODE | | 18,406,000 18,406,000 | 0 0 | 2,156,000 2,156,000 | 7,150,000 7,650,000 | 5,050,000 5,050,000 | 3,550,000 3,550,000 |
| TOTAL FOR AGENCY | | 45,622,510 45,622,510 | 15,816,510 | 6,656,000 850,000 | 11,950,000 8,700,000 | 5,650,000 5,700,000 | 4,150,000 4,200,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMEND, ...
 AGENCY: COMMISSION ON FIRE PREVENTION AND CONTROL

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--------------------------------------|---------------------------|------------|------------|--------|---------|--------|---------|--------|---------|--------|---------|
| | | | PRIOR AUTH | AG REQ/OPM | REC AG | REQ/OPM | REC AG | REQ/OPM | REC AG | REQ/OPM | REC AG | REQ/OPM |
| 2304 H | FIRE TRAINING SCHOOL-BRADLEY AIRPORT | 19,147,296 19,147,296 | 19,147,296 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 19,147,296 19,147,296 | 19,147,296 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR AGENCY | 19,147,296 19,147,296 | 19,147,296 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF AGRICULTURE

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | PRIOR AUTH | 1993 AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|-----------------------------|----------------------------|------------|-------------------------|-------------------------|-------------------------|--------------------------|--------------------------|
| 3002 M | SHELLFISH CULTCH PROGRAM | 5,300,000 5,300,000 | 4,300,000 | 1,000,000 500,000 | 500,000 | 0 | 0 | 0 |
| 3002 M | PURCHASE DEVELOPMENT RIGHTS | 126,750,000 96,250,000 | 62,750,000 | 10,000,000 3,500,000 | 12,000,000 3,000,000 | 12,000,000 5,000,000 | 12,000,000 10,000,000 | 12,000,000 12,000,000 |
| | TOTAL FOR FACCAP CODE | 126,050,000 101,550,000 | 67,050,000 | 11,000,000 4,000,000 | 12,000,000 3,500,000 | 12,000,000 5,000,000 | 12,000,000 10,000,000 | 12,000,000 12,000,000 |
| | TOTAL FOR AGENCY | 126,050,000 101,550,000 | 67,050,000 | 11,000,000 4,000,000 | 12,000,000 3,500,000 | 12,000,000 5,000,000 | 12,000,000 10,000,000 | 12,000,000 12,000,000 |

FACCAP REPORT - AGENCY REQUESTED AMDL AND OPM RECOMMENDATIONS
 AGENCY: CONN MARKETING AUTHORITY

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | PRIOR AUTH | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--------------------------------------|---------------------------|------------|----------------|-------------|------|-------------|----------------|-------------|------|-------------|------|-------------|
| | | | | AG | REQ/OPM REC | AG | REQ/OPM REC | AG | REQ/OPM REC | AG | REQ/OPM REC | AG | REQ/OPM REC |
| 3004 I | RELOCATE/CONSTRUCT MARKET RESTAURANT | 360,996 360,996 | 21,600 | 339,396 0 | 0 | 0 | 0 | 339,396 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 360,996 360,996 | 21,600 | 339,396 0 | 0 | 0 | 0 | 339,396 0 | 0 | 0 | 0 | 0 | 0 |
| 3004 N | EXTERIOR LIGHTING | 945,000 945,000 | 0 | 945,000 0 | 0 | 0 | 0 | 945,000 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 945,000 945,000 | 0 | 945,000 0 | 0 | 0 | 0 | 945,000 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR AGENCY | 1,305,996 1,305,996 | 21,600 | 1,284,396 0 | 0 | 0 | 0 | 1,284,396 0 | 0 | 0 | 0 | 0 | 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF ENVIRONMENTAL PROTECTION

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|---|---------------------------|------------|----------------|----------------|----------------|----------------|--------------------|----------------|----------------|----------------|----------------|
| | | | PRIOR AUTH | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC |
| 3100 H | HARKNESS MEMORIAL SP RENOVATIONS, PH I | 3,947,830 3,947,830 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 H | AMERICAN SHAKESPEARE THEATRE RENOVATIONS | 6,411,364 6,411,364 | 6,411,364 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 H | DINOSAUR STATE PARK, PH IV - ROCKY HILL | 2,028,292 2,028,292 | 2,028,292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 H | HARKNESS GREENHOUSE RENOVATIONS - WTFD. | 1,000,000 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 H | SHERWOOD ISLAND PARK BATH HOUSES | 1,675,000 1,675,000 | 1,675,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 H | THOMASTON GARAGE ADDITION - THOMASTON | 605,000 605,000 | 605,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 H | KETTLETOWN MAINT. COMPLEX - SOUTHURBY | 240,000 240,000 | 240,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 H | THAMES ESTUARY SP, PHASE I - NEW LONDON | 2,600,000 2,600,000 | 2,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 H | J L GOODWIN CONSERVATION CENTER-HAMPTON | 1,057,000 1,057,000 | 1,057,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 H | CREAM HILL AG SCHOOL RELOCATION - KENT | 206,500 206,500 | 206,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 H | FERRY LANDING PARK & MARINE DIST.-O.LYME | 3,898,599 3,898,599 | 3,898,599 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 H | SESSION WOODS CONSERVATION CENTER-BURL. | 340,000 340,000 | 340,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 H | GILLETTE CASTLE/VISITOR CNTR. - E. HADDAM | 788,500 788,500 | 788,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 H | WADSWORTH FALLS IMPROVEMENTS - E. HADDAM | 825,000 825,000 | 825,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 25,623,085 25,623,085 | 25,623,085 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 I | BLACK ROCK IMPROV., PH I - THOMASTON | 1,825,700 1,825,700 | 1,031,500 | 0 | 0 | 0 | 0 | 794,200 794,200 | 0 | 0 | 0 | 0 |
| 3100 I | WINDSOR LOCKS CANAL HERITAGE STATE PARK | 10,250,000 10,250,000 | 2,750,000 | 0 | 0 | 0 | 0 | 0 | 7,500,000 | 0 | 0 | 7,500,000 |

FACCAP REPORT -- AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF ENVIRONMENTAL PROTECTION

| FACCAP AGCY CD PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|---|---------------------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | PRIOR AUTH | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC |
| 3100 I INDIAN WELL STATE PARK - SHELTON | 1,846,250 1,846,250 | 1,346,250 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| 3100 I SILVER SANDS STATE PARK - MILFORD | 7,872,000 7,872,000 | 4,988,860 | 0 | 2,883,140 | 0 | 2,883,140 | 0 | 0 | 0 | 0 | 0 |
| 3100 I CENTRAL SUPPLY WAREHOUSE - PORTLAND | 1,775,000 1,775,000 | 75,000 | 1,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,700,000 |
| 3100 I 504 ASSESSIBILITY FOR DISABLED | 2,200,000 2,000,000 | 200,000 | 2,000,000 | 0 | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 200,000 |
| 3100 I MODINIZATION/IMPROVEMENTS/REPAIRS | 24,286,531 24,286,531 | 22,286,531 | 2,000,000 | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 |
| 3100 I QUINEBAUG HATCHERY RENOVATIONS-PLAINFIELD. | 11,570,000 11,570,000 | 2,350,000 | 3,100,000 | 3,235,000 | 3,235,000 | 2,885,000 | 2,885,000 | 2,885,000 | 0 | 0 | 0 |
| 3100 I SLEEPING GIANT TOWER RENOVATIONS-HAMBEN | 800,000 800,000 | 100,000 | 0 | 0 | 0 | 700,000 | 700,000 | 0 | 0 | 0 | 700,000 |
| TOTAL FOR FACCAP CODE | 62,425,481 62,225,481 | 35,128,141 | 8,800,000 | 6,618,140 | 5,735,000 | 4,379,200 | 7,062,340 | 7,500,000 | 500,000 | 10,600,000 | 0 |
| 3100 J CHATFIELD HOLLOW IMPROV. - KILLINGWORTH | 1,445,000 1,445,000 | 0 | 0 | 1,445,000 | 0 | 0 | 0 | 1,445,000 | 0 | 0 | 0 |
| 3100 J NORWALK STATE HERITAGE PARK - NORWALK | 5,000,000 5,000,000 | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| 3100 J WINDHAM STATE HERITAGE PARK - WINDHAM | 4,250,000 4,250,000 | 0 | 0 | 0 | 0 | 4,250,000 | 0 | 0 | 0 | 0 | 4,250,000 |
| 3100 J THAMES ESTUARY STATE HERITAGE PARK/PH II | 4,400,000 4,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,400,000 | 0 | 0 | 4,400,000 |
| 3100 J PUTNAM MEMORIAL STATE PARK - REDDING | 3,000,000 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 3,000,000 |
| 3100 J WHARTON BROOK STATE PARK - WALLINGFORD | 1,300,000 1,300,000 | 0 | 1,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,300,000 |
| 3100 J HAMMONASSET BEACH PAVILION | 1,000,000 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 |
| 3100 J LAKE WINTER GREEN, WEST ROCK RIDGE | 3,000,000 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| 3100 J SHERWOOD ISLAND, VISITORS CENTER-WESTPT. | 1,000,000 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF ENVIRONMENTAL PROTECTION

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/DPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|---------------------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|
| | | | PRIOR AUTH | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | |
| 3100 J | BLUFF POINT NATURE CENTER/MAINT. BLDG. | 1,430,000 1,430,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,430,000 1,430,000 |
| 3100 J | ROCKY NECK PARK ENTRANCE BLDG - E. LYME | 900,000 900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900,000 900,000 |
| 3100 J | PEOPLES FOREST NORTH END PAVILLION | 845,000 845,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 845,000 845,000 |
| 3100 J | ROCKY NECK PAVILLION CODE COMP.-E. LYME | 500,000 500,000 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 | 500,000 | 0 | 0 |
| 3100 J | ROCKY NECK NATURE CENTER - EAST LYME | 1,267,500 1,267,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,267,500 1,267,500 |
| | TOTAL FOR FACCAP CODE | 29,337,500 29,337,500 | 0 | 1,300,000 | 6,445,000 | 0 | 4,750,000 | 0 | 8,400,000 | 2,945,000 | 0 | 8,442,500 26,392,500 |
| 3100 L | BAYVIEW PLACE EROSION CONTROL - W. HAVEN | 60,000 60,000 | 60,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | ST JOSEPH'S BROOK FLOOD CONTROL-W. HTFD. | 20,000 20,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | OX BROOK FLOOD CONTROL - BRIDGEPORT | 1,232,000 1,232,000 | 1,232,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | BEAVER BROOK EROSION REPAIRS - W. HAVEN | 185,000 185,000 | 185,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | HOADLEY'S POND - SEYMOUR | 500,000 500,000 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | PIPER/MILL BROOKS FLOOD CONTROL-NEWINGTN | 5,250,000 5,250,000 | 5,250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | AVERY BROOK - SOUTH WINDSOR | 1,090,000 1,090,000 | 1,090,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | NORWALK RIVER FLOOD CONTROL - RIDGEFIELD | 4,000,000 4,000,000 | 4,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | ISLAND BROOK FLOOD CONTROL PROJECT-BDGPT | 7,000,000 7,000,000 | 7,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | ROOSTER RIVER FLOOD CONTROL - FAIRFIELD | 7,000,000 7,000,000 | 7,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | FARM BROOK SITE 2 DIVERSION - HAMDEN | 350,000 350,000 | 350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF ENVIRONMENTAL PROTECTION

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|---------------------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|
| | | | PRIOR AUTH | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | |
| 3100 L | PATTAGANSETT LAKE DREDGING - EAST LYME | 1,500,000 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | SMITH COVE DREDGING - EAST LYME | 1,000,000 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | BEACH RECLAMATION/GROIN CONST.-M. HAVEN | 300,000 300,000 | 300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | DRAINAGE/FLOOD CONTROL - WETHERSFIELD | 1,750,000 1,750,000 | 1,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | FITCHVILLE POND DREDGING - BOZRAH | 300,000 300,000 | 300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | GRANT - DREDGE HARBOR BROOK - MERIDEN | 200,000 200,000 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | BOLTON LAKE DAM REPAIRS - BOLTON/VERNON | 850,000 850,000 | 850,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | NORTHEAST FLOOD CONTROL PROJ.-BRIDGEPORT | 1,150,000 1,150,000 | 1,150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | HAMMONASSET BEACH BOARDWALK, PHASE II | 835,000 835,000 | 835,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | KENT FALLS TRAIL IMPROVEMENTS - KENT | 570,000 570,000 | 570,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | SILVER SANDS, MONROE ST. - MILFORD | 1,625,000 1,625,000 | 1,625,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | BROAD BROOK RESERVOIR - BOZRAH | 1,500,000 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | ANSONIA DRAINAGE CULVERTS - ANSONIA | 125,000 125,000 | 125,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 L | HOUSATONIC RIVER EROSION CONTROL-SHELTON | 50,000 50,000 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 38,442,000 38,442,000 | 38,442,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 M | ESTUARINE EMBAYMENT IMPROVEMENT | 800,000 500,000 | 500,000 | 0 | 0 | 300,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 M | RECREATION & NATURAL HERITAGE TRUST | 127,000,000 77,000,000 | 52,000,000 | 15,000,000 | 5,000,000 | 15,000,000 | 5,000,000 | 15,000,000 | 5,000,000 | 15,000,000 | 5,000,000 | 15,000,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF ENVIRONMENTAL PROTECTION

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|--------------------------------|-------------|---------------------------|------|---------------------------|---------------------------|---------------------------|---------------------------|------------|------|------------------------|
| | | | PRIOR AUTH | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM |
| 3100 M | CLEAN WATER TRUST FUND - REVENUE | 1,154,700,000 530,000,000 | 300,000,000 | 151,400,000 30,000,000 | 0 | 151,400,000 50,000,000 | 154,700,000 50,000,000 | 170,500,000 50,000,000 | 226,700,000 50,000,000 | | | |
| 3100 M | CLEAN WATER TRUST FUND - GO | 1,446,300,000 475,000,000 | 395,000,000 | 196,700,000 30,000,000 | 0 | 197,700,000 12,500,000 | 194,900,000 12,500,000 | 213,700,000 12,500,000 | 248,300,000 12,500,000 | | | |
| 3100 M | POTABLE WATER SUPPLY - GRANTS IN AID | 8,671,206 8,671,206 | 5,800,000 | 2,871,206 0 | 0 | 2,871,206 0 | 0 0 | 0 0 | 0 0 | | | |
| 3100 M | SOLID WASTE RECYCLE PROGRAM - GRANTS | 37,600,000 37,600,000 | 32,200,000 | 0 0 | 0 | 5,400,000 5,400,000 | 0 0 | 0 0 | 0 0 | | | |
| 3100 M | WATER POLLUTION CONTROL | 32,721,000 16,221,000 | 12,900,000 | 2,321,000 0 | 0 | 14,500,000 0 | 1,000,000 3,321,000 | 1,000,000 0 | 1,000,000 0 | | | 1,000,000 |
| 3100 M | HAZARDOUS WASTE DISPOSAL SITES | 155,000,000 79,000,000 | 15,000,000 | 10,000,000 4,000,000 | 0 | 20,000,000 10,000,000 | 35,000,000 15,000,000 | 30,000,000 15,000,000 | 45,000,000 20,000,000 | | | |
| 3100 M | DAM REPAIRS | 20,268,260 20,248,260 | 18,948,260 | 1,320,000 1,300,000 | 0 | 0 0 | 0 0 | 0 0 | 0 0 | | | |
| 3100 M | FLOOD CONTROL, BEACH & SHORE EROSION | 23,433,994 23,433,994 | 21,603,994 | 1,830,000 0 | 0 | 1,830,000 0 | 0 0 | 0 0 | 0 0 | | | |
| 3100 M | LAKE WATER QUALITY GRANTS | 2,740,500 2,740,500 | 295,500 | 390,000 0 | 0 | 540,000 930,000 | 675,000 675,000 | 840,000 840,000 | 0 0 | | | |
| 3100 M | FRENCH RIVER SEDIMENT REMOVAL | 4,016,000 4,016,000 | 20,000 | 500,000 0 | 0 | 3,496,000 0 | 0 500,000 | 0 3,496,000 | 0 0 | | | |
| 3100 M | CONNECTICUT OUTDOOR RECREATION FUND | 61,495,250 46,495,250 | 36,495,250 | 5,000,000 0 | 0 | 5,000,000 2,500,000 | 5,000,000 2,500,000 | 5,000,000 2,500,000 | 5,000,000 2,500,000 | | | 5,000,000 2,500,000 |
| 3100 M | SANITARY FACILITIES, PHASE 1 | 1,827,000 1,827,000 | 1,125,000 | 0 0 | 0 | 702,000 0 | 0 702,000 | 0 0 | 0 0 | | | |
| | TOTAL FOR FACCAP CODE | 3,076,573,210 1,322,753,210 | 891,888,004 | 387,332,206 70,300,000 | 0 | 414,038,000 91,031,206 | 406,275,000 90,198,000 | 436,040,000 89,336,000 | 541,000,000 90,000,000 | | | |
| 3100 N | YANTIC RIVER FLOOD CONTROL - NORWICH | 2,700,000 2,700,000 | 0 | 2,700,000 2,700,000 | 0 | 0 0 | 0 0 | 0 0 | 0 0 | | | |
| 3100 N | SHERWOOD ISLAND ENTRY IMPROV. - WESTPORT | 1,200,000 1,200,000 | 0 | 1,200,000 0 | 0 | 1,200,000 0 | 0 0 | 0 0 | 0 0 | | | |
| 3100 N | GAY CITY STATE PARK CAMPGROUND - HEBRON | 1,500,400 1,500,400 | 0 | 0 0 | 0 | 1,500,400 0 | 0 1,500,400 | 0 0 | 0 0 | | | |
| 3100 N | SWIMMING AREA WATER QUALITY | 2,000,000 2,000,000 | 0 | 0 0 | 0 | 0 0 | 2,000,000 0 | 2,000,000 0 | 0 0 | | | |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF ENVIRONMENTAL PROTECTION

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | PRIOR AUTH | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|------------------------------------|--------------------------------|-------------|-------------|-------------|------------|-------------|------------|-------------|------------|-------------|-------------|-----------|
| | | | | AG REQ/OPM | REC AG | AG REQ/OPM | REC AG | AG REQ/OPM | REC AG | AG REQ/OPM | REC AG | AG REQ/OPM | REC AG |
| 3100 N | SANITARY FACILITIES, PHASE 2 | 1,365,000 1,365,000 | 0 | 0 | 0 | 0 | 0 | 1,365,000 | 0 | 1,365,000 | 0 | 1,365,000 | 0 |
| 3100 N | SMALL PRIVATE WATER COMPANY GRANTS | 5,000,000 5,000,000 | 0 | 1,000,000 | 1,000,000 | 2,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| | TOTAL FOR FACCAP CODE | 13,765,400 13,765,400 | 0 | 4,900,000 | 2,500,400 | 3,200,000 | 4,365,000 | 2,500,400 | 4,365,000 | 4,365,000 | 1,000,000 | 4,365,000 | 1,000,000 |
| | TOTAL FOR AGENCY | 3,246,166,676 1,492,146,676 | 991,081,230 | 402,332,206 | 429,601,540 | 99,966,206 | 419,769,200 | 99,760,740 | 452,940,000 | 97,146,000 | 550,442,500 | 127,992,500 | |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: STATE HISTORICAL COMMISSION

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 AG REQ/OPM | 1994 AG REQ/OPM | 1995 AG REQ/OPM | 1996 AG REQ/OPM | 1997 AG REQ/OPM |
|-------------------|--|---------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 3400 M | HISTORIC STRUCTURES & LANDMARKS - GRANTS | 5,828,594 | 350,000 | 350,000 | 450,000 | 450,000 | 500,000 |
| | | 5,828,594 | 0 | 350,000 | 450,000 | 450,000 | 850,000 |
| | TOTAL FOR FACCAP CODE | 5,828,594 | 350,000 | 350,000 | 450,000 | 450,000 | 500,000 |
| 3400 N | REPAIRS KENT IRON FURNACE | 200,000 | 200,000 | 0 | 0 | 0 | 0 |
| | | 200,000 | 0 | 0 | 200,000 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 200,000 | 200,000 | 0 | 0 | 0 | 0 |
| | | 200,000 | 0 | 0 | 200,000 | 0 | 0 |
| | TOTAL FOR AGENCY | 6,028,594 | 550,000 | 350,000 | 450,000 | 450,000 | 500,000 |
| | | 6,028,594 | 0 | 350,000 | 650,000 | 450,000 | 850,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF ECONOMIC DEVELOPMENT

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|--|------------------------------|-----------------------------------|----------------------------|---------------------------|----------------------------|----------------------------|
| 3500 I | TOURIST INFORMATION CENTERS | 3,700,000 3,700,000 | 1,800,000 0 | 1,900,000 0 | 0 0 | 1,900,000 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 3,700,000 3,700,000 | 1,800,000 0 | 1,900,000 0 | 0 0 | 1,900,000 0 | 0 0 |
| 3500 M | MANUFACTURING ASSISTANCE ACT | 260,000,000 165,000,000 | 60,000,000 | 35,000,000 20,000,000 | 45,000,000 20,000,000 | 40,000,000 15,000,000 | 40,000,000 15,000,000 |
| 3500 M | URBAN ACTION GRANTS | 67,500,000 38,500,000 | 17,500,000 | 10,000,000 1,000,000 | 10,000,000 5,000,000 | 10,000,000 5,000,000 | 10,000,000 5,000,000 |
| 3500 M | HISTORIC ASSETS | 22,800,000 11,300,000 | 5,800,000 | 2,000,000 500,000 | 3,000,000 1,000,000 | 3,500,000 1,000,000 | 4,000,000 1,500,000 |
| 3500 M | BUSINESS ASSISTANCE LOANS AND GRANTS-CDA | 202,350,000 157,350,000 | 77,350,000 | 25,000,000 15,000,000 | 25,000,000 15,000,000 | 25,000,000 15,000,000 | 25,000,000 15,000,000 |
| 3500 M | ROYALTY CAPITAL FINANCING - CII | 85,250,000 80,250,000 | 33,250,000 | 5,000,000 5,000,000 | 10,000,000 5,000,000 | 10,000,000 10,000,000 | 15,000,000 15,000,000 |
| 3500 M | RISK CAPITAL LOAN FUND - CII | 90,000,000 69,000,000 | 19,000,000 | 7,000,000 5,000,000 | 14,000,000 5,000,000 | 14,000,000 10,000,000 | 18,000,000 15,000,000 |
| 3500 M | COOPERATIVE HIGH T. RES./DEV. LOANS-CII | 17,000,000 7,000,000 | 2,000,000 | 3,000,000 1,000,000 | 3,000,000 1,000,000 | 3,000,000 1,000,000 | 3,000,000 1,000,000 |
| 3500 M | APPOLOS KINSLEY COLLABORATIVE GRANTS | 16,000,000 6,000,000 | 1,000,000 | 3,000,000 1,000,000 | 3,000,000 1,000,000 | 3,000,000 1,000,000 | 3,000,000 1,000,000 |
| 3500 M | CHAS GOODYEAR COOPERATIVE RES/DEV. GRANT | 17,000,000 7,000,000 | 2,000,000 | 3,000,000 1,000,000 | 3,000,000 1,000,000 | 3,000,000 1,000,000 | 3,000,000 1,000,000 |
| 3500 M | GRANTS/WORLD CUP SOCCER - NEW HAVEN | 4,700,000 4,700,000 | 200,000 | 4,500,000 4,500,000 | 0 0 | 0 0 | 0 0 |
| 3500 M | CONNECTICUT WORKS FUND | 500,000,000 280,000,000 | 50,000,000 | 50,000,000 50,000,000 | 100,000,000 40,000,000 | 100,000,000 50,000,000 | 100,000,000 50,000,000 |
| | TOTAL FOR FACCAP CODE | 1,282,600,000 826,100,000 | 268,100,000 | 147,500,000 124,000,000 | 216,000,000 94,000,000 | 211,500,000 104,000,000 | 218,000,000 116,500,000 |
| 3500 N | DEFENSE DIVERSIFICATION | 190,000,000 62,500,000 | 10,000,000 | 25,000,000 12,500,000 | 35,000,000 10,000,000 | 40,000,000 10,000,000 | 40,000,000 10,000,000 |
| 3500 N | URBAN REVITALIZATION | 250,000,000 25,000,000 | 0 | 50,000,000 5,000,000 | 50,000,000 5,000,000 | 50,000,000 5,000,000 | 50,000,000 10,000,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF ECONOMIC DEVELOPMENT

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | PRIOR AUTH | 1993 AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|--|------------------------------|-------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| 3500 N | REGIONAL ECONOMIC DEVELOPMENT INITIATIVE | 2,760,000 2,760,000 | 0 | 500,000 500,000 | 500,000 500,000 | 560,000 560,000 | 600,000 600,000 | 600,000 600,000 |
| 3500 N | GRANT-IN-AID, UCEPI RESEARCH PARK | 20,000,000 20,000,000 | 0 | 1,100,000 1,100,000 | 18,900,000 18,900,000 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 462,760,000 110,260,000 | 10,000,000 | 76,600,000 14,100,000 | 104,400,000 34,400,000 | 90,560,000 15,560,000 | 90,600,000 15,600,000 | 90,600,000 20,600,000 |
| | TOTAL FOR AGENCY | 1,749,060,000 940,060,000 | 279,900,000 | 226,000,000 138,100,000 | 320,400,000 128,400,000 | 302,060,000 119,560,000 | 308,600,000 134,000,000 | 312,100,000 140,100,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF MENTAL RETARDATION

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/DPM | PRIOR AUTH | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|---------------------------|------------|-------------------------|--------|------------------------|--------|------------------------|--------|------------------------|--------|------------------------|--------|
| | | | | AG REQ/DPM | REC AG | AG REQ/DPM | REC AG | AG REQ/DPM | REC AG | AG REQ/DPM | REC AG | AG REQ/DPM | REC AG |
| 4100 I | ADD/REN/IMPROV. TO REGIONAL FACILITIES | 41,452,413 37,995,813 | 22,345,813 | 7,869,300 5,650,000 | | 4,580,300 4,000,000 | | 3,210,000 3,000,000 | | 2,096,000 2,000,000 | | 1,351,000 1,000,000 | |
| | TOTAL FOR FACCAP CODE | 41,452,413 37,995,813 | 22,345,813 | 7,869,300 5,650,000 | | 4,580,300 4,000,000 | | 3,210,000 3,000,000 | | 2,096,000 2,000,000 | | 1,351,000 1,000,000 | |
| 4100 J | RENOVATIONS & IMPROVEMENTS - STS | 13,828,000 7,175,000 | 0 | 3,023,000 875,000 | | 3,115,000 1,300,000 | | 3,570,000 2,000,000 | | 1,250,000 1,000,000 | | 2,870,000 2,000,000 | |
| 4100 J | RENOVATIONS & IMPROVEMENTS - MTS | 30,000 30,000 | 0 | 0 | | 30,000 | | 0 | | 0 | | 0 | |
| | TOTAL FOR FACCAP CODE | 13,828,000 7,205,000 | 0 | 3,023,000 875,000 | | 3,145,000 1,330,000 | | 3,570,000 2,000,000 | | 1,250,000 1,000,000 | | 2,870,000 2,000,000 | |
| | TOTAL FOR AGENCY | 55,310,413 45,200,813 | 22,345,813 | 10,892,300 6,525,000 | | 7,725,300 5,330,000 | | 6,780,000 5,000,000 | | 3,346,000 3,000,000 | | 4,221,000 3,000,000 | |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF MENTAL HEALTH

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-----------------------|--|----------------------------|-----------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 4400 I | AIRCONDITIONING | 20,518,900 20,518,900 | 3,000,000 3,000,000 | 550,000 550,000 | 750,000 750,000 | 50,000 50,000 | 1,500,000 1,500,000 |
| 4400 I | CAMPUS PLANNING | 122,700,000 47,300,000 | 36,400,000 0 | 26,600,000 10,000,000 | 25,200,000 10,000,000 | 26,600,000 20,000,000 | 4,600,000 4,000,000 |
| 4400 I | FIRE SAFETY & ENVIRONMENTAL IMPROVEMENTS | 82,041,025 64,800,000 | 5,982,725 1,000,000 | 7,367,950 2,000,000 | 4,747,000 2,000,000 | 6,081,350 3,000,000 | 5,062,000 4,000,000 |
| 4400 I | REN. & IMP. INTERMEDIATE TREATMENT UNIT | 4,953,965 4,953,965 | 2,953,965 0 | 2,953,965 0 | 0 0 | 0 0 | 0 0 |
| TOTAL FOR FACCAP CODE | | 230,213,890 137,572,865 | 48,336,690 4,000,000 | 34,517,950 15,503,965 | 30,697,000 12,750,000 | 32,731,350 23,050,000 | 11,162,000 9,500,000 |
| 4400 J | MOTHBALLING & DEMOLITIONS | 2,500,000 2,500,000 | 0 0 | 2,500,000 0 | 0 0 | 0 0 | 2,500,000 0 |
| 4400 J | GRANT - ADDITION TO MHC - NEW HAVEN | 500,000 500,000 | 500,000 500,000 | 0 0 | 0 0 | 0 0 | 0 0 |
| TOTAL FOR FACCAP CODE | | 3,000,000 3,000,000 | 500,000 500,000 | 2,500,000 0 | 0 0 | 0 0 | 2,500,000 0 |
| 4400 M | COMMUNITY GRANTS | 11,762,534 11,162,534 | 1,600,000 1,000,000 | 1,300,000 1,300,000 | 1,000,000 1,000,000 | 600,000 600,000 | 500,000 500,000 |
| TOTAL FOR FACCAP CODE | | 11,762,534 11,162,534 | 1,600,000 1,000,000 | 1,300,000 1,300,000 | 1,000,000 1,000,000 | 600,000 600,000 | 500,000 500,000 |
| TOTAL FOR AGENCY | | 244,976,424 151,735,399 | 50,436,690 5,500,000 | 38,317,950 16,803,965 | 31,697,000 13,750,000 | 33,331,350 23,650,000 | 11,662,000 12,500,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: CONNECTICUT ALCOHOL AND DRUG ABUSE COMMISSION

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|--|---------------------------|-----------------------------------|------------------------|------------------------|------------------------|------------------------|
| 4500 I | CODE COMPLIANCE | 11,250,000 8,750,000 | 2,000,000 500,000 | 2,000,000 1,000,000 | 500,000 500,000 | 500,000 500,000 | 500,000 500,000 |
| 4500 I | BLUE HILL HOSPITAL EXPANSION | 4,210,500 340,500 | 3,870,000 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 15,460,500 9,090,500 | 5,870,000 500,000 | 2,000,000 1,000,000 | 500,000 500,000 | 500,000 500,000 | 500,000 500,000 |
| 4500 M | GRANTS-IN-AID, COMMUNITY REPAIRS/IMPROVE | 7,434,709 6,684,709 | 750,000 500,000 | 750,000 500,000 | 750,000 500,000 | 750,000 750,000 | 750,000 750,000 |
| 4500 M | GRANTS-IN-AID EXPAN. RESIDENT/OUTPATIENT | 6,969,500 6,469,500 | 500,000 0 | 1,000,000 1,000,000 | 500,000 500,000 | 500,000 500,000 | 500,000 500,000 |
| | TOTAL FOR FACCAP CODE | 14,404,209 13,154,209 | 1,250,000 500,000 | 1,750,000 1,500,000 | 1,250,000 1,000,000 | 1,250,000 1,250,000 | 1,250,000 1,250,000 |
| | TOTAL FOR AGENCY | 29,864,709 22,244,709 | 7,120,000 1,000,000 | 3,750,000 2,500,000 | 1,750,000 1,500,000 | 1,750,000 1,750,000 | 1,750,000 1,750,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF TRANSPORTATION

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|---|---------------------------|-----------------------------------|------------------------|------------------------|------------------------|------------------------|
| 5000 H | STORAGE BUILDING - HIGGANUM | 270,000 270,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 5000 H | CONSTRUCT TRANS COMPLEX - NEWINGTON | 43,000,000 43,000,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 5000 H | REN/ADD - NORWICH DIST OFFICE | 1,869,800 1,869,800 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 5000 H | CONVERT OFFICE - DIST III - NEW HAVEN | 1,430,000 1,430,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 5000 H | MAINTENANCE FACILITY - NORTH CANAAN | 3,000,000 3,000,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 5000 H | MAINTENANCE FACILITY - WETHERSFIELD | 1,937,000 1,937,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 5000 H | MAINTENANCE FACILITY - DARIEN | 8,544,000 8,544,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 5000 H | MAINTENANCE FACILITY - FAIRFIELD | 3,860,000 3,860,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 5000 H | MAINTENANCE FACILITY - CORNWALL | 1,374,400 1,374,400 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 5000 H | MAINTENANCE FACILITY - HADDAM | 3,523,500 3,523,500 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 68,808,700 68,808,700 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 5000 I | MAINTENANCE FACILITY - NORTH HAVEN | 4,540,000 4,540,000 | 3,200,000 3,200,000 | 0 0 | 0 0 | 0 0 | 0 0 |
| 5000 I | MAINT. FACILITY ADDITION - EAST WINDSOR | 1,747,000 1,747,000 | 247,000 0 | 1,500,000 1,500,000 | 0 0 | 0 0 | 0 0 |
| 5000 I | MAINT. FACILITY ADDITION - MIDDLETOWN | 1,731,300 1,731,300 | 207,000 0 | 1,524,300 1,524,300 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 8,018,300 8,018,300 | 3,200,000 3,200,000 | 3,024,300 3,024,300 | 0 0 | 0 0 | 0 0 |
| 5000 J | MAINT. GARAGE/MOTOR POOL - NEWINGTON | 1,500,000 1,500,000 | 0 1,500,000 | 1,500,000 1,500,000 | 0 0 | 0 0 | 0 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF TRANSPORTATION

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | PRIOR AUTH | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-----------------------|--|----------------------------|-------------|--------------------------|--------------------------|------------|-----|----------------------------|----------------------------|--------------------|-----|----------------------------|-----|
| | | | | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC |
| 5000 J | MAINTENANCE FACILITY ADDITION - BOLTON | 1,086,200 1,086,200 | 0 | 100,000 100,000 | 0 | 0 | 0 | 986,200 986,200 | 0 | 0 | 0 | 0 | 0 |
| 5000 J | MAINTENANCE FACILITY ADDITION - MERIDEN | 966,300 966,300 | 0 | 100,000 100,000 | 0 | 0 | 0 | 866,300 866,300 | 0 | 0 | 0 | 0 | 0 |
| 5000 J | MAINTENANCE FACILITY ADDITION - HARTFORD | 2,088,600 2,088,600 | 0 | 100,000 100,000 | 0 | 0 | 0 | 1,988,600 1,988,600 | 0 | 0 | 0 | 0 | 0 |
| 5000 J | MAINTENANCE FACILITY - WEST WILLINGTON | 2,906,400 2,906,400 | 0 | 0 | 0 | 0 | 0 | 352,600 352,600 | 2,553,800 2,553,800 | 0 | 0 | 0 | 0 |
| 5000 J | MAINT. FACILITY ADDITION - TORRINGTON | 1,950,000 1,950,000 | 0 | 0 | 0 | 0 | 0 | 230,400 230,400 | 0 | 0 | 0 | 1,719,600 1,719,600 | 0 |
| 5000 J | MAINT. FACILITY ADDITION - COLCHESTER | 1,511,600 1,511,600 | 0 | 0 | 0 | 0 | 0 | 178,600 178,600 | 1,333,000 1,333,000 | 0 | 0 | 0 | 0 |
| 5000 J | MAINTENANCE FACILITY ADDITION - GROTON | 1,086,200 1,086,200 | 0 | 0 | 0 | 0 | 0 | 128,400 128,400 | 0 | 0 | 0 | 957,800 957,800 | 0 |
| 5000 J | MAINT. FACILITY ADDITION - WALLINGFORD | 2,860,000 2,860,000 | 0 | 0 | 0 | 0 | 0 | 260,000 260,000 | 0 | 0 | 0 | 2,600,000 2,600,000 | 0 |
| 5000 J | MAINT. FACILITY ADDITION - MONTVILLE | 265,200 265,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 265,200 265,200 | 0 | 0 | 0 |
| 5000 J | MAINT. FACILITY - CANTERBURY | 128,400 128,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128,400 128,400 | 0 | 0 | 0 |
| 5000 J | MAINT. FACILITY ADDITION - NEW MILFORD | 114,200 114,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114,200 114,200 | 0 | 0 | 0 |
| 5000 J | MAINT. FACILITY ADDITION - LITCHFIELD | 114,200 114,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114,200 114,200 | 0 | 0 | 0 |
| 5000 J | RENOVATIONS FOR CODE REQUIREMENTS | 1,000,000 1,000,000 | 0 | 1,000,000 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR FACCAP CODE | | 17,577,300 17,577,300 | 0 | 2,800,000 2,800,000 | 0 | 0 | 0 | 4,991,100 4,991,100 | 4,508,800 4,508,800 | 0 | 0 | 5,277,400 5,277,400 | 0 |
| 5000 M | AIRPORT DEVELOPEMENT IMPROVEMENT GRANTS | 13,879,000 13,679,000 | 11,344,000 | 535,000 535,000 | 500,000 300,000 | 0 | 0 | 500,000 500,000 | 0 | 0 | 0 | 500,000 500,000 | 0 |
| 5000 M | INTERSTATE PROGRAM | 174,150,000 173,150,000 | 150,350,000 | 6,200,000 6,200,000 | 4,400,000 3,400,000 | 0 | 0 | 4,400,000 4,400,000 | 4,400,000 4,400,000 | 0 | 0 | 4,400,000 4,400,000 | 0 |
| 5000 M | INTRASTATE PROGRAM | 866,300,000 846,300,000 | 376,900,000 | 10,000,000 10,000,000 | 35,000,000 35,000,000 | 0 | 0 | 155,400,000 135,400,000 | 175,000,000 175,000,000 | 0 | 0 | 114,000,000 114,000,000 | 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF TRANSPORTATION

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | PRIOR AUTH | 1993 AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|--|--------------------------------|---------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| 5000 M | INTERSTATE TRADE-IN PROGRAM | 287,700,000 287,700,000 | 272,600,000 | 11,700,000 11,700,000 | 3,400,000 3,400,000 | 0 0 | 0 0 | 0 0 |
| 5000 M | STATE BRIDGE PROGRAM | 1,314,800,000 | 1,158,000,000 | 62,200,000 62,200,000 | 25,900,000 18,500,000 | 45,000,000 25,000,000 | 50,300,000 25,300,000 | 55,800,000 25,800,000 |
| 5000 M | CAPITAL RESURFACING & REHABILITATION | 299,900,000 294,900,000 | 153,300,000 | 38,000,000 38,000,000 | 48,600,000 48,600,000 | 20,000,000 15,000,000 | 20,000,000 20,000,000 | 20,000,000 20,000,000 |
| 5000 M | URBAN SYSTEMS PROGRAM | 11,800,000 11,800,000 | 3,400,000 | 3,400,000 3,400,000 | 5,000,000 5,000,000 | 0 0 | 0 0 | 0 0 |
| 5000 M | HAZARDOUS WASTE PROGRAM | 111,755,700 111,755,700 | 78,355,700 | 2,000,000 2,000,000 | 0 0 | 12,800,000 12,800,000 | 12,900,000 12,900,000 | 5,700,000 5,700,000 |
| 5000 M | BUS & RAIL FACILITY & EQUIPMENT | 456,960,000 436,960,000 | 310,760,000 | 40,000,000 40,000,000 | 26,200,000 26,200,000 | 25,000,000 20,000,000 | 25,000,000 20,000,000 | 30,000,000 20,000,000 |
| 5000 M | IMPRVMTS. & RENOVATIONS TO FERRY SLIPS | 6,146,760 5,746,760 | 2,646,760 | 1,500,000 1,500,000 | 500,000 100,000 | 500,000 500,000 | 500,000 500,000 | 500,000 500,000 |
| | TOTAL FOR FACCAP CODE | 3,625,791,460 3,496,791,460 | 2,517,656,460 | 175,535,000 175,535,000 | 149,500,000 140,500,000 | 263,600,000 213,600,000 | 288,600,000 258,600,000 | 230,900,000 190,900,000 |
| 5000 N | CUMULATIVE DEF. COI DSRF FOR STO BONDS | 169,600,000 169,600,000 | 0 | 62,600,000 62,600,000 | 18,900,000 18,900,000 | 28,400,000 28,400,000 | 34,200,000 34,200,000 | 25,500,000 25,500,000 |
| | TOTAL FOR FACCAP CODE | 169,600,000 169,600,000 | 0 | 62,600,000 62,600,000 | 18,900,000 18,900,000 | 28,400,000 28,400,000 | 34,200,000 34,200,000 | 25,500,000 25,500,000 |
| | TOTAL FOR AGENCY | 3,889,795,760 3,760,795,760 | 2,588,259,160 | 244,135,000 244,135,000 | 171,424,300 162,424,300 | 296,991,100 246,991,100 | 327,308,800 297,308,800 | 261,677,400 221,677,400 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF HUMAN RESOURCES

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|--|---------------------------|-----------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 6100 M | URBAN ACTION, GRANTS MANAGEMENT | 69,350,000 42,850,000 | 31,850,000 | 7,500,000 2,000,000 | 7,500,000 2,000,000 | 7,500,000 3,000,000 | 7,500,000 3,000,000 |
| 6100 M | NEIGHBORHOOD FACILITIES, GRANTS MNGMT. | 44,525,000 31,775,000 | 19,525,000 | 5,000,000 2,000,000 | 5,000,000 3,000,000 | 5,000,000 3,000,000 | 5,000,000 3,000,000 |
| 6100 M | CHILDCARE FACILITIES | 9,275,000 9,275,000 | 4,275,000 | 1,000,000 1,000,000 | 1,000,000 1,000,000 | 1,000,000 1,000,000 | 1,000,000 1,000,000 |
| 6100 M | AIDS RESIDENCE | 11,350,000 11,100,000 | 6,350,000 | 1,000,000 750,000 | 1,000,000 1,000,000 | 1,000,000 1,000,000 | 1,000,000 1,000,000 |
| | TOTAL FOR FACCAP CODE | 134,500,000 95,000,000 | 62,000,000 | 14,500,000 6,000,000 | 14,500,000 7,000,000 | 14,500,000 8,000,000 | 14,500,000 8,000,000 |
| 6100 N | TECHNOLOGY LOAN FUND INDEP. LIVING EQUIP | 1,000,000 500,000 | 0 | 1,000,000 500,000 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 1,000,000 500,000 | 0 | 1,000,000 500,000 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR AGENCY | 135,500,000 95,500,000 | 62,000,000 | 15,500,000 4,500,000 | 14,500,000 7,000,000 | 14,500,000 8,000,000 | 14,500,000 8,000,000 |

FACCAP REPORT -- AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF INCOME MAINTENANCE

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-----------------------|--------------------------|---------------------------|------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|------|---|
| | | | PRIOR AUTH | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | | |
| 6200 J | DISTRICT-NORWICH | 20,631,000 0 | 0 | 0 | 2,063,000 0 | 0 | 0 | 0 | 18,568,000 0 | 0 | 0 | 0 |
| 6200 J | DISTRICT OFFICE-HARTFORD | 9,892,300 0 | 0 | 0 | 989,000 0 | 8,903,300 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6200 J | DISTRICT OFFICE-NORWICH | 2,828,797 0 | 0 | 0 | 282,000 0 | 2,546,797 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FOR FACCAP CODE | | 33,352,097 0 | 0 | 0 | 3,334,000 0 | 11,450,097 | 0 | 0 | 18,568,000 0 | 0 | 0 | 0 |
| TOTAL FOR AGENCY | | 33,352,097 0 | 0 | 0 | 3,334,000 0 | 11,450,097 | 0 | 0 | 18,568,000 0 | 0 | 0 | 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF EDUCATION

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|---|---------------------------|-----------------------------------|-------------------------|-------------------------|------------------------|------------------------|
| 7001 H | ADD/ALT, H. ABBOTT - DANBURY | 5,500,000 5,500,000 | 5,500,000 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7001 H | ADD/ALT, VINAL RVTS - MIDDLETOWN | 17,000,000 17,000,000 | 17,000,000 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7001 H | ADD/ALT, HOWELL CHENEY - ENFIELD | 4,530,000 4,530,000 | 4,530,000 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7001 H | EMMETT O'BRIEN RVTS - ANSONIA | 97,000 97,000 | 97,000 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7001 H | RENOVATE SCIENCE LABS - ALL RVTS | 3,500,000 3,500,000 | 3,500,000 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7001 H | SPRINKLER SYSTEMS - ALL RVTS | 2,000,000 2,000,000 | 2,000,000 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 32,627,000 32,627,000 | 32,627,000 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7001 I | MAJOR MAINTENANCE REPAIRS - ALL RVTS | 35,355,000 23,855,000 | 7,855,000 0 | 5,250,000 3,000,000 | 5,250,000 3,000,000 | 5,250,000 5,000,000 | 5,250,000 5,000,000 |
| 7001 I | ADD/ALT, OLIVER WOLCOTT - TORRINGTON | 12,000,000 12,000,000 | 587,000 11,413,000 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7001 I | ADD/ALT, H.H. ELLIS, RVTS - DANIELSON | 1,400,000 1,400,000 | 250,000 0 | 1,150,000 0 | 0 0 | 0 0 | 0 0 |
| 7001 I | ALTERATIONS FOR HANDICAPPED - ALL RVTS | 2,500,000 2,500,000 | 300,000 0 | 0 0 | 2,200,000 2,200,000 | 0 0 | 0 0 |
| 7001 I | BULLARD HAVENS RVTS - BRIDGEPORT | 20,000,000 20,000,000 | 1,062,000 0 | 18,938,000 0 | 0 18,938,000 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 71,255,000 59,755,000 | 10,054,000 19,063,000 | 24,188,000 4,150,000 | 7,450,000 24,138,000 | 5,250,000 5,000,000 | 5,250,000 5,000,000 |
| 7001 J | A.I. PRINCE - HARTFORD | 16,250,000 16,250,000 | 0 0 | 1,097,458 0 | 15,152,542 0 | 0 15,152,542 | 0 0 |
| 7001 J | ADD/ALT, E.C. GOODWIN, RVTS-NEW BRITAIN | 275,000 275,000 | 0 0 | 0 0 | 0 0 | 0 0 | 275,000 275,000 |
| 7001 J | ADD/ALT, H.S. WILCOX RVTS - MERIDEN | 400,000 400,000 | 0 0 | 0 0 | 0 0 | 0 0 | 400,000 400,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF EDUCATION

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| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|--|--------------------------------|-----------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| 7001 J | ADD/ALT, NORWICH RVTS - NORWICH | 14,750,000 14,750,000 | 0 0 | 600,000 0 | 600,000 0 | 14,150,000 0 | 14,150,000 0 |
| | TOTAL FOR FACCAP CODE | 31,675,000 31,675,000 | 0 0 | 1,097,458 0 | 15,152,542 600,000 | 14,150,000 15,152,542 | 675,000 14,825,000 |
| 7001 L | CAPITAL EQUIPMENT PURCHASE GRANT | 500,000 500,000 | 500,000 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 500,000 500,000 | 500,000 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7001 M | VEHICLE REPLACEMENT | 2,575,000 2,200,000 | 500,000 0 | 250,000 0 | 400,000 400,000 | 400,000 400,000 | 400,000 400,000 |
| 7001 M | EQUIPMENT - ALL RVTS | 46,500,000 44,500,000 | 28,500,000 0 | 3,500,000 3,000,000 | 3,500,000 3,500,000 | 3,500,000 3,500,000 | 4,000,000 4,000,000 |
| 7001 M | SCHOOL CONSTRUCTION GRANT | 1,454,289,198 1,362,200,000 | 829,200,000 0 | 133,089,198 133,000,000 | 164,000,000 100,000,000 | 164,000,000 100,000,000 | 100,000,000 100,000,000 |
| 7001 M | EQUIPMENT/VOC PROGRAMS-CT PUBLIC SCHOOLS | 15,000,000 15,000,000 | 13,000,000 0 | 2,000,000 1,000,000 | 0 1,000,000 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 1,518,364,198 1,423,900,000 | 871,200,000 0 | 138,839,198 136,000,000 | 167,900,000 103,900,000 | 167,900,000 103,900,000 | 4,400,000 104,400,000 |
| 7001 N | REN/ALT, AMER SCH FOR THE DEAF-NEST HTFD | 1,000,000 1,000,000 | 0 0 | 1,000,000 0 | 0 1,000,000 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 1,000,000 1,000,000 | 0 0 | 1,000,000 0 | 0 1,000,000 | 0 0 | 0 0 |
| | TOTAL FOR AGENCY | 1,655,421,198 1,549,457,000 | 914,381,000 0 | 159,999,656 147,413,000 | 190,502,542 128,638,000 | 187,300,000 124,052,542 | 10,325,000 124,225,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: COMMISSION ON THE ARTS

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | PRIOR AUTH | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|---------------------------------------|---------------------------|------------|------------------------|--------------------|------------|--------|------------|--------|------------|--------|------------|--------|
| | | | | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC |
| 7103 J CT | PUBLIC BROADCAST-TRANS. FAIRFIELD CTY | 589,000 589,000 | 0 | 589,000 589,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 589,000 589,000 | 0 | 589,000 589,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7103 M | ARTS ENDOWMENT FUND | 10,000,000 5,500,000 | 5,000,000 | 5,000,000 500,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7103 M CT | PUBLIC BROADCAST-FIXED TEL. SERVICE | 4,927,200 4,927,200 | 2,827,200 | 1,700,000 1,700,000 | 400,000 400,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 14,927,200 10,427,200 | 7,827,200 | 6,700,000 2,200,000 | 400,000 400,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR AGENCY | 15,516,200 11,016,200 | 7,827,200 | 7,289,000 2,789,000 | 400,000 400,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: STATE LIBRARY

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|---------------------------------------|---------------------------|-----------------------------------|------------------------|------------------------|------------------------|------------------------|
| 7104 I | FACILITIES RENOVATION | 2,525,655 2,525,655 | 80,000 1,845,655 | 150,000 0 | 150,000 0 | 150,000 0 | 150,000 2,445,655 |
| | TOTAL FOR FACCAP CODE | 2,525,655 | 80,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| 7104 L | LIBRARY AUTOMATION GRANTS | 6,044,595 6,044,595 | 6,044,595 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 6,044,595 | 6,044,595 | 0 | 0 | 0 | 0 |
| 7104 M | GRANTS FOR LIBRARY CONSTRUCTION | 31,525,962 29,297,182 | 20,797,182 | 728,780 | 2,500,000 | 2,500,000 | 2,500,000 |
| | TOTAL FOR FACCAP CODE | 31,525,962 | 20,797,182 | 728,780 | 2,500,000 | 2,500,000 | 2,500,000 |
| 7104 N | INDUSTRIAL HISTORY EXHIBIT - HARTFORD | 243,000 243,000 | 0 | 243,000 | 0 | 0 | 0 |
| 7104 N | LIBRARY & ARCHIVAL PRESERVATION | 2,724,000 2,724,000 | 0 | 242,000 | 394,000 | 696,000 | 696,000 |
| | TOTAL FOR FACCAP CODE | 2,967,000 | 0 | 485,000 | 394,000 | 696,000 | 696,000 |
| | TOTAL FOR AGENCY | 43,063,212 40,834,432 | 26,921,777 | 3,059,435 | 3,346,000 | 3,346,000 | 3,346,000 |
| | | | | | | | 5,141,655 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: CENTRAL NAUGATUCK VALLEY REGIONAL HIGHER EDUCATION CENTER

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|---------------------------|------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | | PRIOR AUTH | AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM |
| 7250 H | MATTATUCK CC HALL, EXT REPAIRS - CNVRHEC | 6,074,000 6,074,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7250 H | EXT. RENOVATIONS TO WSTS HALL-CNVRHEC | 1,109,000 1,109,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 7,183,000 7,183,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7250 I | DEFERRED MAINT. REN. IMPRO. COED-CNVRHEC | 1,175,000 875,000 | 300,000 | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| | TOTAL FOR FACCAP CODE | 1,175,000 875,000 | 300,000 | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| 7250 J | MCC-AUTOMOTIVE TECHNOLOGY FAC - CNVRHEC | 1,319,150 1,319,150 | 0 | 0 | 189,150 | 0 | 1,130,000 | 0 | 189,150 | 0 | 0 | 1,130,000 |
| 7250 J | FACILITIES MASTER PLANNING - CNVRHEC | 100,000 100,000 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 |
| | TOTAL FOR FACCAP CODE | 1,419,150 1,419,150 | 0 | 100,000 | 189,150 | 0 | 1,130,000 | 0 | 189,150 | 0 | 100,000 | 1,130,000 |
| 7250 L | INSTALLATION, DUEL FUEL BURNERS-CNVRHEC | 174,500 174,500 | 0 | 0 | 174,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 174,500 174,500 | 0 | 0 | 174,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7250 M | EQUIPMENT, PHASE II CONSTRUCTION-CNVRHEC | 3,770,280 3,770,280 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 270,280 |
| | TOTAL FOR FACCAP CODE | 3,770,280 3,770,280 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 270,280 |
| 7250 N | GROUNDS/IMPRO-SIDEWALK REPAVE.-CNVRHEC | 715,000 715,000 | 0 | 110,000 | 605,000 | 0 | 605,000 | 0 | 110,000 | 0 | 0 | 0 |
| 7250 N | EQUIPMENT REPLACEMENT - CNVRHEC | 300,000 300,000 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 | 75,000 |
| | TOTAL FOR FACCAP CODE | 300,000 300,000 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 | 75,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMENDATIONS
 AGENCY: CENTRAL NAUGATUCK VALLEY REGIONAL HIGHER EDUCATION CENTER

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | PRIOR AUTH AG | 1993 REQ/OPM REC | 1994 REQ/OPM REC | 1995 REQ/OPM REC | 1996 REQ/OPM REC | 1997 REQ/OPM REC |
|-------------------|-----------------------|---------------------------|---------------|----------------------|----------------------|------------------------|----------------------|----------------------|
| | TOTAL FOR FACCAP CODE | 1,015,000 1,015,000 | 0 | 110,000 0 | 680,000 185,000 | 75,000 680,000 | 75,000 75,000 | 75,000 75,000 |
| | TOTAL FOR AGENCY | 14,736,930 14,436,930 | 9,132,500 | 1,010,000 500,000 | 1,519,150 835,000 | 1,855,000 1,330,000 | 725,000 1,014,150 | 495,280 1,625,280 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: UNIVERSITY OF CONNECTICUT

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| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|---------------------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------|---|
| | | | PRIOR AUTH | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | | |
| 7301 H | PSYCHOLOGY-BUILDING RENOVATION - STORRS | 2,145,000 2,145,000 | 2,145,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7301 H | ARCHIVES RESEARCH CENTER - STORRS | 9,915,000 9,915,000 | 9,915,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7301 H | BABBIDE LIB. STRUCTURAL REPAIRS - STORRS | 5,647,050 5,647,050 | 5,647,050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7301 H | BIOBEHAVIORAL BLDG. ADD/BLDG. 4 - STORRS | 5,181,250 5,181,250 | 5,181,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7301 H | BRANFORD HOUSE REPAIRS - GROTON | 3,981,000 3,981,000 | 3,981,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7301 H | COMPUTER CNTR-UNINTERRUPT. POWER-STORRS | 549,000 549,000 | 549,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7301 H | FACILITIES RESTORATION | 1,995,500 1,995,500 | 1,995,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7301 H | MARINE RESEARCH FACILITY-AVERY PT/GROTON | 627,000 627,000 | 627,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7301 H | OFFICE FACILITIES MAINTENANCE SHOPS | 5,887,128 5,887,128 | 5,887,128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7301 H | PHARMACY LAB. REN. - STORRS | 1,307,000 1,307,000 | 1,307,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7301 H | WARING CHEMISTRY - PHASE 1, IMP.-STORRS | 2,853,750 2,853,750 | 2,853,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7301 H | STANLEY POWER, PSYCH/BEACH/PHARM./STORRS | 755,000 755,000 | 755,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7301 H | CODE IMP. & REN. - WATERBURY | 2,800,000 2,800,000 | 2,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7301 H | NEW RESIDENT HALL CONSTRUCTION - STORRS | 26,728,000 26,728,000 | 26,728,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 70,371,678 70,371,678 | 70,371,678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7301 I | BENTON STATE ART MUSEUM ADDITION | 3,015,000 3,015,000 | 500,000 | 250,000 | 2,265,000 | 250,000 | 2,265,000 | 0 | 0 | 0 | 0 | 0 |
| 7301 I | CENTRAL WAREHOUSE BUILDING - STORRS | 10,100,000 10,100,000 | 350,000 | 565,000 | 9,185,000 | 565,000 | 9,185,000 | 0 | 0 | 0 | 0 | 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: UNIVERSITY OF CONNECTICUT

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| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|---|----------------------------|-----------------------------------|--------------------------|----------------------------|--------------------------|--------------------------|
| 7301 I | DEF. MAINT/REN/UTIL/CODE SL - STORRS | 28,300,000 23,300,000 | 14,300,000 0 | 3,000,000 2,000,000 | 3,000,000 2,000,000 | 3,000,000 2,000,000 | 3,000,000 3,000,000 |
| 7301 I | DEF. MAINT/REN/UTIL/CODE, GO - | 96,064,650 91,064,650 | 41,064,650 | 10,000,000 10,000,000 | 10,000,000 10,000,000 | 10,000,000 10,000,000 | 10,000,000 10,000,000 |
| 7301 I | LAW LIBRARY ADDITION - HARTFORD | 23,873,000 23,873,000 | 4,400,000 | 0 19,473,000 | 0 19,473,000 | 0 0 | 0 0 |
| 7301 I | MUSIC/DRAMA BLDG. ALT & ADD - STORRS | 10,070,000 10,070,000 | 500,000 | 0 9,570,000 | 0 9,570,000 | 0 0 | 0 0 |
| 7301 I | STUDENT REC. FACILITY REN. - STORRS | 1,179,500 1,179,500 | 529,500 | 650,000 650,000 | 0 0 | 0 0 | 0 0 |
| 7301 I | TECHNOLOGY CENTER, PHASE I - STORRS | 57,336,000 57,336,000 | 2,725,000 | 0 54,611,000 | 0 54,611,000 | 0 0 | 0 0 |
| 7301 I | WILLIAMS HEALTH SERV., ADD & ALT-STORRS | 3,354,000 3,354,000 | 258,000 | 0 0 | 3,096,000 0 | 0 3,096,000 | 0 0 |
| 7301 I | SO. CAMPUS REN. PH I/DINING HALL-STORRS | 17,888,000 17,888,000 | 2,400,000 | 0 0 | 15,488,000 0 | 0 15,488,000 | 0 0 |
| 7301 I | ICE RINK ENCLOSURE - STORRS | 2,936,000 2,936,000 | 170,000 | 0 0 | 2,766,000 0 | 0 2,766,000 | 0 0 |
| 7301 I | WHITE BUILDING-CODE WORK - STORRS | 2,800,000 2,800,000 | 370,000 | 0 0 | 2,430,000 2,430,000 | 0 0 | 0 0 |
| 7301 I | MANSFIELD TRAINING SCHOOL REN. - STORRS | 11,500,000 11,500,000 | 8,000,000 | 3,500,000 0 | 0 0 | 0 3,500,000 | 0 0 |
| | TOTAL FOR FACCAP CODE | 268,416,150 258,416,150 | 75,567,150 | 21,965,000 11,465,000 | 131,884,000 109,534,000 | 13,000,000 36,850,000 | 13,000,000 13,000,000 |
| 7301 J | NEW SCHOOL OF BUSINESS, PLANNING-STORRS | 100,000 100,000 | 0 | 100,000 0 | 0 100,000 | 0 0 | 0 0 |
| 7301 J | PHARMACY SCHOOL ADDITION - STORRS | 7,210,000 7,210,000 | 0 | 100,000 0 | 0 100,000 | 7,110,000 0 | 0 0 |
| 7301 J | ACQUIRE LAND & BUILDING - WATERBURY | 325,000 0 | 0 | 325,000 0 | 0 0 | 0 0 | 0 0 |
| 7301 J | NO. CAMPUS RENOVATIONS - STORRS | 23,886,000 23,886,000 | 0 | 2,837,000 2,837,000 | 21,049,000 0 | 0 21,049,000 | 0 0 |
| 7301 J | NW QUAD RENOVATIONS - STORRS | 18,013,000 18,013,000 | 0 | 0 0 | 2,139,000 0 | 0 2,139,000 | 15,874,000 15,874,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: UNIVERSITY OF CONNECTICUT

1

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|--|----------------------------|-----------------------------------|-------------------------|--------------------------|-------------------------|--------------------------|
| 7301 J | MANSFIELD APARTMENT REN. - STORRS | 2,912,000 2,912,000 | 0 300,000 | 2,912,000 2,612,000 | 0 0 | 0 0 | 0 0 |
| 7301 J | HUMANITIES/SOCIAL SCIENCE BLDG. - STORRS | 1,546,000 1,546,000 | 0 0 | 0 0 | 0 0 | 1,546,000 0 | 0 1,546,000 |
| 7301 J | STUDENT UNION, REN - STORRS | 1,108,000 1,108,000 | 0 0 | 0 0 | 0 0 | 1,108,000 0 | 0 1,108,000 |
| 7301 J | ATHLETIC IMPROVEMENTS - STORRS | 2,600,000 2,600,000 | 0 2,600,000 | 0 2,600,000 | 0 0 | 0 0 | 0 0 |
| 7301 J | BABBIDGE LIBRARY REPAIRS - STORRS | 2,600,000 2,600,000 | 0 2,600,000 | 2,600,000 0 | 0 0 | 0 0 | 0 0 |
| 7301 J | GANT PLAZA DECK REPAIRS - STORRS | 2,000,000 2,000,000 | 0 303,000 | 1,697,000 1,697,000 | 0 0 | 0 0 | 0 0 |
| 7301 J | HAWLEY ARMORY INTERIOR REN. - STORRS | 4,950,000 4,950,000 | 0 0 | 650,000 0 | 0 0 | 4,300,000 650,000 | 0 4,300,000 |
| 7301 J | NEW CHEMISTRY BUILDING - STORRS | 52,400,000 52,400,000 | 0 4,800,000 | 4,800,000 4,800,000 | 0 47,600,000 | 0 0 | 0 0 |
| 7301 J | TECHNOLOGY CENTER, PHASE II-STORRS | 59,854,000 59,854,000 | 0 0 | 0 0 | 4,892,000 4,892,000 | 0 0 | 54,962,000 54,962,000 |
| 7301 J | TOWER RESIDENCES REN. - STORRS | 2,503,000 2,503,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7301 J | SHIPPEE/BUCKLY REN. - STORRS | 758,000 758,000 | 0 0 | 0 0 | 0 0 | 0 0 | 758,000 758,000 |
| 7301 J | WEST CAMPUS RENOVATIONS - STORRS | 2,699,000 2,699,000 | 0 0 | 0 0 | 0 0 | 0 0 | 2,699,000 2,699,000 |
| | TOTAL FOR FACCAP CODE | 185,464,000 185,139,000 | 0 8,003,000 | 13,740,000 9,946,000 | 82,790,000 52,492,000 | 6,954,000 30,948,000 | 76,796,000 83,750,000 |
| 7301 M | NEW PARKING STRUCTURE - STORRS | 12,000,000 12,000,000 | 500,000 0 | 11,500,000 0 | 0 11,500,000 | 0 0 | 0 0 |
| 7301 M | EQUIPMENT - NEW/REPLACEMENT | 75,358,000 54,900,000 | 24,900,000 | 8,915,000 4,000,000 | 9,152,000 6,000,000 | 9,434,000 8,000,000 | 9,739,000 8,000,000 |
| | TOTAL FOR FACCAP CODE | 87,358,000 66,900,000 | 25,400,000 | 20,415,000 4,000,000 | 9,152,000 17,500,000 | 9,434,000 8,000,000 | 9,739,000 8,000,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: UNIVERSITY OF CONNECTICUT

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-----------------------|---|----------------------------|-------------|--------------------------|----------------------------|----------------------------|--------------------------|----------------------------|-------------|-------------|-------------|-------------|
| | | | PRIOR AUTH | AG REQ/OPM | REC AG | REQ/OPM | REC AG | REQ/OPM | REC AG | REQ/OPM | REC AG | REQ/OPM |
| 7301 N | SEWAGE TREATMENT PLANT UPGRADE - STORRS | 23,000,000 23,000,000 | 0 | 0 | 2,600,000 2,600,000 | 0 | 20,400,000 20,400,000 | 0 | 0 | 0 | 0 | 0 |
| 7301 N | SEWAGE COLLECTION SYSTEM UPGRADE-STORRS | 3,500,000 3,500,000 | 0 | 0 | 3,500,000 3,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7301 N | SO. CAMPUS REN. PHASE II - STORRS | 11,844,000 11,844,000 | 0 | 0 | 1,407,000 1,407,000 | 10,437,000 | 0 | 10,437,000 | 0 | 10,437,000 | 0 | 0 |
| 7301 N | FAIRFIELD PEDESTRIAN BLVD - STORRS | 5,070,000 5,070,000 | 0 | 0 | 585,000 585,000 | 4,485,000 | 0 | 4,485,000 | 0 | 4,485,000 | 0 | 0 |
| 7301 N | NO. SUPERBLOCK/SITE & UTIL. - STORRS | 3,083,000 3,083,000 | 0 | 0 | 0 | 0 | 0 | 380,000 | 0 | 380,000 | 2,703,000 | 2,703,000 |
| 7301 N | NO/SO PEDESTRIAN SPINE PATH - STORRS | 1,858,000 1,858,000 | 0 | 0 | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 1,608,000 | 1,608,000 |
| 7301 N | EAST CAMPUS NO. REN. - STORRS | 1,673,000 1,673,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,673,000 | 1,673,000 |
| 7301 N | ALUMNI QUAD RENOVATIONS - STORRS | 1,716,000 1,716,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,716,000 | 1,716,000 |
| TOTAL FOR FACCAP CODE | | 51,744,000 51,744,000 | 0 | 0 | 8,092,000 8,092,000 | 35,322,000 | 0 | 630,000 | 15,552,000 | 7,700,000 | 7,700,000 | 7,700,000 |
| TOTAL FOR AGENCY | | 663,353,828 632,570,828 | 171,338,828 | 48,923,000 23,468,000 | 165,575,000 131,572,000 | 140,264,000 127,242,000 | 30,018,000 66,500,000 | 107,235,000 112,450,000 | 112,450,000 | 112,450,000 | 112,450,000 | 112,450,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: UCONN HEALTH CENTER

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|---|---------------------------|-----------------------------------|------------------------|-------------------------|------------------------|------------------------|
| 7302 H | ENCLOSE CLINIC BUILDING BALCONY | 25,000,000 25,000,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7302 H | FIRE ALARM SYSTEMS-VOICE COMM--FARMINGTON | 1,000,000 1,000,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7302 H | LOWER CAMPUS RESEARCH PROJECT--FARMINGTON | 1,600,000 1,600,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7302 H | REPLACE EXISTING INCINERATOR--FARMINGTON | 1,500,000 1,500,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7302 H | ENG. SMOKE CONTROL SYS/HOSP.-FARMINGTON | 224,000 224,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7302 H | HAZARDOUS WASTE FACILITY - FARMINGTON | 615,000 615,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 29,939,000 29,939,000 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7302 I | GEN. RENOV. INCL. GRDS/VET/UNCUS/NORWICH | 3,600,000 3,600,000 | 0 0 | 600,000 600,000 | 500,000 500,000 | 500,000 500,000 | 500,000 500,000 |
| 7302 I | HUMIDIFICATION OF ANIMAL CARE FACIT--FARM | 786,800 786,800 | 205,800 0 | 0 0 | 0 0 | 0 0 | 0 205,800 |
| 7302 I | BUILDING EXT. CAULKING & CLEANING | 2,511,000 2,511,000 | 0 0 | 1,149,000 0 | 0 1,149,000 | 0 0 | 0 0 |
| 7302 I | BUILDING E, RESEARCH PHASE I, FARMINGTON | 35,840,000 35,840,000 | 32,910,000 32,910,000 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7302 I | DM DL LABORATORY RENOVATIONS--FARMINGTON | 2,017,000 2,017,000 | 1,829,100 0 | 0 1,829,100 | 0 0 | 0 0 | 0 0 |
| 7302 I | GENERAL RENOV. - GROUNDS/UTIL--FARMINGTON | 11,212,100 9,712,100 | 3,400,000 500,000 | 500,000 2,000,000 | 500,000 500,000 | 500,000 400,000 | 500,000 400,000 |
| 7302 I | LOWER SITE IMPROVEMENTS - FARMINGTON | 678,200 678,200 | 0 0 | 628,200 628,200 | 0 0 | 0 0 | 0 0 |
| 7302 I | NEW HOSPITAL, UNCAS - NORWICH | 11,639,000 11,639,000 | 10,000,000 0 | 0 0 | 0 10,000,000 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 68,284,100 66,784,100 | 48,344,900 33,410,000 | 2,877,200 5,057,300 | 1,000,000 12,149,000 | 1,000,000 1,205,800 | 1,000,000 900,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: UCONN HEALTH CENTER

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|---------------------------|------------|----------------------|------------------------|--------------------|--------------------|--------------------|--------------------|------------------------|------------------------|--------------------------|
| | | | PRIOR AUTH | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM |
| 7302 J | DEFERRED MAINTENANCE | 1,000,000 1,000,000 | 0 | 0 | 0 | 250,000 250,000 | 0 | 250,000 250,000 | 250,000 250,000 | 250,000 250,000 | 250,000 250,000 | 250,000 250,000 |
| 7302 J | REPLACE SCR & HEAT CONTROLS - FARMINGTON | 560,000 560,000 | 0 | 0 | 0 | 560,000 560,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7302 J | SPECIAL PROCEDURES ROOM REN.-FARMINGTON | 2,000,000 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7302 J | UPGRADE CHILLER MOTORS - FARMINGTON | 1,983,300 1,983,300 | 0 | 0 | 1,983,300 1,983,300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7302 J | FIRE CODE COMPLIANCE - FARMINGTON | 2,245,000 2,245,000 | 0 | 1,245,000 750,000 | 250,000 745,000 | 250,000 250,000 | 250,000 250,000 | 250,000 250,000 | 250,000 250,000 | 250,000 250,000 | 250,000 250,000 | 250,000 250,000 |
| 7302 J | CEILING TILE RENOVATION - FARMINGTON | 1,000,000 1,000,000 | 0 | 0 | 0 | 250,000 250,000 | 0 | 250,000 250,000 | 250,000 250,000 | 250,000 250,000 | 250,000 250,000 | 250,000 250,000 |
| 7302 J | BLDG. E, RESEARCH, PHASE II - FARMINGTON | 51,700,000 51,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,700,000 51,700,000 |
| 7302 J | BUILDING F, TOWER, PHASE II - FARMINGTON | 13,439,000 13,439,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,538,000 1,538,000 | 1,538,000 1,538,000 | 11,901,000 11,901,000 |
| 7302 J | BUILDING G, CLINIC - FARMINGTON | 24,444,400 24,444,400 | 0 | 0 | 2,111,300 | 2,111,300 | 0 | 2,111,300 | 22,333,100 | 22,333,100 | 22,333,100 | 22,333,100 |
| 7302 J | BUILDING J, SITE SUPPORT - FARMINGTON | 5,792,500 5,792,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 617,500 617,500 | 617,500 617,500 | 5,175,000 5,175,000 |
| 7302 J | ENERGY CONSERVATION - FARMINGTON | 615,500 615,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 615,500 615,500 | 615,500 615,500 | 0 |
| 7302 J | FAMILY PRACTICE BUILDING - FARMINGTON | 615,500 615,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 615,500 615,500 | 615,500 615,500 | 0 |
| 7302 J | HVAC PREHEAT BOILERS - FARMINGTON | 2,038,300 2,038,300 | 0 | 0 | 2,038,300 | 2,038,300 | 0 | 2,038,300 | 0 | 0 | 0 | 0 |
| 7302 J | HEAT RECOVERY LOOP - FARMINGTON | 731,100 731,100 | 0 | 0 | 731,100 | 731,100 | 0 | 731,100 | 0 | 0 | 0 | 0 |
| 7302 J | LIBRARY EXPANION - FARMINGTON | 924,000 924,000 | 0 | 0 | 143,000 | 143,000 | 0 | 143,000 | 781,000 | 781,000 | 781,000 | 781,000 |
| 7302 J | PROPERTY ACQUISITION - FARMINGTON | 10,000,000 10,000,000 | 0 | 0 | 10,000,000 | 10,000,000 | 0 | 10,000,000 | 0 | 0 | 0 | 0 |
| 7302 J | RESEARCH BACKFILL RENOVATIONS-FARMINGTON | 4,861,600 4,861,600 | 0 | 0 | 0 | 0 | 0 | 0 | 4,861,600 | 4,861,600 | 4,861,600 | 4,861,600 |
| 7302 J | RENOVATIONS OF MLD'S - FARMINGTON | 1,346,000 | 0 | 0 | 0 | 0 | 0 | 165,000 | 1,181,000 | 1,181,000 | 1,181,000 | 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: UCONN HEALTH CENTER

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | PRIOR AUTH | 1993 AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|--|---------------------------|------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| | | 1,346,000 | 0 | 0 | 0 | 0 | 165,000 | 1,181,000 |
| | TOTAL FOR FACCAP CODE | 125,296,200 | 0 | 3,245,000 | 18,317,000 | 915,000 | 33,293,200 | 69,526,000 |
| | | 125,296,200 | | 750,000 | 18,557,700 | 3,004,300 | 9,163,100 | 93,821,100 |
| 7302 L | HOSPITAL BACKFILL | 4,000,000 | 4,000,000 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 4,000,000 | 4,000,000 | 0 | 0 | 0 | 0 | 0 |
| 7302 M | NEW REPLACEMENT EQUIPMENT - FARMINGTON | 12,546,725 | 1,425,000 | 1,635,000 | 1,794,725 | 3,046,000 | 1,797,000 | 2,849,000 |
| | | 11,661,725 | | 750,000 | 1,794,725 | 3,046,000 | 1,797,000 | 2,849,000 |
| | TOTAL FOR FACCAP CODE | 12,546,725 | 1,425,000 | 1,635,000 | 1,794,725 | 3,046,000 | 1,797,000 | 2,849,000 |
| | | 11,661,725 | | 750,000 | 1,794,725 | 3,046,000 | 1,797,000 | 2,849,000 |
| 7302 N | RADIATION ONCOLOGY-LINEAR ACCELERATOR | 2,178,000 | 0 | 2,178,000 | 0 | 0 | 0 | 0 |
| | | 2,178,000 | | 0 | 2,178,000 | 0 | 0 | 0 |
| 7302 N | CARDIAC SURGERY EQUIP. - FARMINGTON | 4,500,000 | 0 | 4,500,000 | 0 | 0 | 0 | 0 |
| | | 4,500,000 | | 4,500,000 | 0 | 0 | 0 | 0 |
| 7302 N | NEW LINEAR ACCELERATOR-UNCAS-NORWICH | 2,200,000 | 0 | 2,200,000 | 0 | 0 | 0 | 0 |
| | | 2,200,000 | | 0 | 0 | 2,200,000 | 0 | 0 |
| 7302 N | MULTI-LEVEL PARKING FAC-PH II-FARMINGTON | 4,580,300 | 0 | 0 | 0 | 544,100 | 4,036,200 | 0 |
| | | 4,580,300 | | 0 | 0 | 0 | 544,100 | 4,036,200 |
| | TOTAL FOR FACCAP CODE | 13,458,300 | 0 | 8,878,000 | 0 | 544,100 | 4,036,200 | 0 |
| | | 13,458,300 | | 4,500,000 | 2,178,000 | 2,200,000 | 544,100 | 4,036,200 |
| | TOTAL FOR AGENCY | 253,524,325 | 49,426,000 | 62,102,900 | 22,968,925 | 5,505,100 | 40,126,400 | 73,375,000 |
| | | 251,139,325 | | 39,410,000 | 27,587,725 | 20,399,300 | 12,710,000 | 101,606,300 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: BOARD FOR STATE ACADEMIC AWARDS

| FACCAP AGCY CD PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|---------------------------------------|---------------------------|------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---|
| | | PRIOR AUTH | AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM | REC AG REQ/OPM | |
| 7401 N BOARD OF STATE ACADEMIC AWARDS | 62,435 | 0 | 62,435 | 0 | 62,435 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 62,435 | | | | | | | | | | |
| TOTAL FOR FACCAP CODE | 62,435 | 0 | 62,435 | 0 | 62,435 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 62,435 | | | | | | | | | | |
| TOTAL FOR AGENCY | 62,435 | 0 | 62,435 | 0 | 62,435 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 62,435 | | | | | | | | | | |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: REGIONAL TECHNICAL COLLEGES

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|---------------------------|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| | | | PRIOR AUTH | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | |
| 7550 H | ELECTRICAL SERVICE UPGRADE - HSTC | 695,000 695,000 | 695,000 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7550 H | CEILING TILE REPLACEMENT - TVSTC | 271,800 271,800 | 271,800 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7550 H | LAB CONVERSION, CIM SYSTEM III-TVSTC | 250,000 250,000 | 250,000 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7550 H | VESTIBULES, WINDOWS & DOOR REPL-TVSTC | 280,700 280,700 | 280,700 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7550 H | CODE & SPACE RENO., PHASE II - GNHSTC | 3,851,000 3,851,000 | 3,851,000 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 5,348,500 5,348,500 | 5,348,500 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7550 I | ALTER/IMPRO, BLDGS & GROUNDS - BOTSTC | 3,825,000 3,825,000 | 1,325,000 0 | 500,000 500,000 | 500,000 500,000 | 500,000 1,000,000 | 500,000 1,000,000 | 500,000 500,000 | 500,000 500,000 | 500,000 500,000 | 500,000 500,000 | 500,000 500,000 |
| 7550 I | FIRE & HANDICAPPED CODE IMPROV.-BOTSTC | 1,750,000 1,750,000 | 750,000 500,000 | 500,000 500,000 | 500,000 500,000 | 500,000 500,000 | 500,000 500,000 | 500,000 500,000 | 500,000 500,000 | 500,000 500,000 | 500,000 500,000 | 500,000 500,000 |
| | TOTAL FOR FACCAP CODE | 5,575,000 5,575,000 | 2,075,000 500,000 | 1,000,000 500,000 | 1,000,000 1,000,000 | 1,000,000 1,000,000 | 1,000,000 1,000,000 | 500,000 1,000,000 | 500,000 500,000 | 500,000 500,000 | 500,000 500,000 | 500,000 500,000 |
| 7550 J | FACILITIES MASTER PLANNING - BOTSTC | 180,000 180,000 | 0 180,000 | 180,000 0 | 180,000 0 | 180,000 0 | 180,000 0 | 180,000 0 | 180,000 0 | 180,000 0 | 180,000 0 | 180,000 0 |
| 7550 J | REN/IMPROV.-PROGRAM ENHANCEMENT-BOTSTC | 2,000,000 2,000,000 | 0 2,000,000 | 2,000,000 0 | 2,000,000 0 | 2,000,000 0 | 2,000,000 0 | 2,000,000 0 | 2,000,000 0 | 2,000,000 0 | 2,000,000 0 | 2,000,000 0 |
| 7550 J | UPGRADE HVAC SYSTEM - HSTC | 1,335,000 1,335,000 | 0 185,000 | 185,000 185,000 | 1,150,000 0 | 1,150,000 0 | 1,150,000 0 | 1,150,000 0 | 1,150,000 0 | 1,150,000 0 | 1,150,000 0 | 1,150,000 0 |
| | TOTAL FOR FACCAP CODE | 3,515,000 3,515,000 | 0 185,000 | 2,365,000 185,000 | 1,150,000 2,000,000 | 1,150,000 2,000,000 | 1,150,000 2,000,000 | 1,150,000 1,330,000 | 1,150,000 1,330,000 | 1,150,000 1,330,000 | 1,150,000 1,330,000 | 1,150,000 1,330,000 |
| 7550 L | RESURFACE ROADS/PARKING LOTS - NSTC | 250,000 250,000 | 250,000 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 250,000 250,000 | 250,000 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: REGIONAL TECHNICAL COLLEGES

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|--|---------------------------|-----------------------------------|------------------------|------------------------|------------------------|------------------------|
| 7550 M | EQUIPMENT REPLACEMENT - BOTSTC | 13,432,841 10,265,000 | 1,643,330 600,000 | 1,752,686 1,000,000 | 1,661,204 1,000,000 | 1,387,204 1,000,000 | 1,323,417 1,000,000 |
| 7550 M | DATA PROCESSING EQUIPMENT - BOTSTC | 1,100,000 1,100,000 | 400,000 0 | 0 400,000 | 0 0 | 0 0 | 0 0 |
| 7550 M | IMPROVEMENTS TO GROUNDS - BOTSTC/NORMALK | 278,000 278,000 | 240,500 0 | 0 240,500 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 14,810,841 11,643,000 | 2,283,830 600,000 | 1,752,686 1,640,500 | 1,661,204 1,000,000 | 1,387,204 1,000,000 | 1,323,417 1,000,000 |
| 7550 N | RESURFACE REAR PARK. LOT/LS IMPROV.-NSTC | 488,000 488,000 | 0 92,000 | 0 396,000 | 0 396,000 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 488,000 488,000 | 0 92,000 | 0 396,000 | 0 396,000 | 0 0 | 0 0 |
| | TOTAL FOR AGENCY | 29,987,341 26,819,500 | 5,740,830 1,285,000 | 4,298,686 4,732,500 | 2,161,204 3,726,000 | 1,887,204 1,500,000 | 1,823,417 1,500,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: REGIONAL COMMUNITY COLLEGES

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH | 1993 AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|--|---------------------------|--------------------|------------------------|--------------------------|-------------------------|------------------------|------------------------|
| 7700 H | MASTER PLANNING FACILITIES DEVEL.-MXCC | 6,235,125 6,235,125 | 6,235,125 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7700 H | MASTER PLANNING DEVELOPMENT - MXCC | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7700 H | MASTER PLANNING FACILITIES DEVEL.-TCC | 12,176,740 12,176,740 | 12,176,740 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 18,411,865 18,411,865 | 18,411,865 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7700 I | FIRE & HAND, CODE IMPROVEMENTS - BOT RCC | 3,523,959 2,523,959 | 2,523,959 0 | 0 0 | 500,000 0 | 0 0 | 500,000 0 | 0 0 |
| 7700 I | DEFERRED MAINT/ALTER/IMP - BOT RCC | 13,397,130 9,897,130 | 5,397,130 | 2,000,000 500,000 | 1,500,000 1,000,000 | 1,500,000 1,000,000 | 1,500,000 1,000,000 | 1,500,000 1,000,000 |
| 7700 I | FACILITIES MASTER PLANNING STUDY-BOT RCC | 220,350 220,350 | 170,350 0 | 50,000 0 | 50,000 0 | 0 0 | 0 0 | 0 0 |
| 7700 I | MASTER PLANNING FACILITIES DEVEL.-NWCC | 16,406,950 16,406,950 | 984,842 | 0 | 15,422,108 | 0 | 0 | 0 |
| 7700 I | SITE ACQUISITION & FACILITY DEVEL.-HCC | 29,506,000 29,506,000 | 7,345,000 | 22,161,000 0 | 0 | 0 | 22,161,000 | 0 |
| 7700 I | HVAC UPGRADE - MXCC | 1,340,000 1,340,000 | 190,000 | 0 | 1,150,000 1,150,000 | 0 | 0 | 0 |
| 7700 I | RENOVATION/HVAC & FIRE/HAND./CODE-GHCC | 10,780,000 10,780,000 | 728,750 | 0 | 10,051,250 5,000,000 | 0 | 5,051,250 | 0 |
| 7700 I | MASTER PLANNING FACILITIES DEVEL.-SCCC | 6,200,022 6,200,022 | 440,450 | 0 | 5,759,572 5,759,572 | 0 | 0 | 0 |
| 7700 I | MASTER PLANNING FACILITIES DEVEL.-MOCO | 9,451,000 9,451,000 | 545,000 | 0 | 8,906,000 0 | 0 | 8,906,000 | 0 |
| | TOTAL FOR FACCAP CODE | 90,825,411 86,325,411 | 18,325,481 | 24,211,000 500,000 | 43,288,930 12,959,572 | 1,500,000 52,540,358 | 2,000,000 1,000,000 | 1,500,000 1,000,000 |
| 7700 J | SYSTEMWIDE LAND ACQUISITION - BOT RCC | 300,000 300,000 | 0 | 300,000 0 | 300,000 | 0 | 0 | 0 |
| 7700 J | MASTER PLANNING FACILITIES RENO.-GHCC | 8,827,950 8,827,950 | 0 | 795,760 0 | 0 | 795,760 | 8,032,190 | 8,032,190 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: REGIONAL COMMUNITY COLLEGES

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|---|----------------------------|-----------------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| 7700 J | ADD TO MAIN BLDG/STORAGE & SUPPORT-QUCC | 416,000 416,000 | 0 0 | 416,000 0 | 0 0 | 416,000 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 9,543,950 9,543,950 | 0 0 | 1,511,760 0 | 300,000 795,760 | 8,032,190 416,000 | 0 8,032,190 |
| 7700 M | EQUIPMENT REPLACEMENT - BOT RCC | 16,569,856 12,800,000 | 4,900,000 900,000 | 2,544,162 0 | 2,138,362 2,000,000 | 2,272,298 2,000,000 | 2,471,075 2,000,000 |
| 7700 M | DEVELOP ADDITIONAL PARKWAY - GHCC | 3,135,000 3,135,000 | 358,000 0 | 2,777,000 0 | 0 2,777,000 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 19,704,856 15,935,000 | 5,258,000 900,000 | 5,321,162 925,000 | 2,138,362 2,000,000 | 2,272,298 2,000,000 | 2,471,075 2,000,000 |
| 7700 N | TELECOMMUNICATION EQUIP. - BOT RCC | 925,000 925,000 | 0 0 | 925,000 0 | 0 925,000 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 925,000 925,000 | 0 0 | 925,000 0 | 0 925,000 | 0 0 | 0 0 |
| | TOTAL FOR AGENCY | 139,411,082 131,141,226 | 41,995,346 1,400,000 | 31,968,922 1,400,000 | 45,532,889 17,961,572 | 3,638,362 55,336,118 | 12,304,488 3,416,000 |
| | | | | | | | 3,971,075 11,032,190 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: CONNECTICUT STATE UNIVERSITY SYSTEM

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|---------------------------|------------|------------|------|------------|------|------------|------|------------|------|------------|
| | | | PRIOR AUTH | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM |
| 7800 H | LAND ACQUISITION & DEVEL. SYSTEMWIDE | 5,400,000 5,400,000 | 5,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | COMPREHENSIVE CAMPUS PLANS | 1,367,100 1,367,100 | 1,367,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | FIRE ALARM SYSTEM - CCSU | 2,635,000 2,635,000 | 2,635,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | FIRE SPRINKLER SYSTEMS - 4 DORMS - CCSU | 1,992,000 1,992,000 | 1,992,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | INTERIOR REPAIRS TO KAISER HALL - CCSU | 244,000 244,000 | 244,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | NEW RESIDENCE HALL - CCSU | 20,140,000 20,140,000 | 20,140,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | IMPROVEMENTS TO MARIA SANFORD HALL-CCSU | 437,000 437,000 | 437,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | REPAIR/ENCL. EXT. DECK, COPER. HALL-CCSU | 2,619,000 2,619,000 | 2,619,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | GENERATOR SYSTEM, MEMORIAL HALL - CCSU | 290,000 290,000 | 290,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | BUILDING CONSTRUCT TECH. LAB - CCSU | 2,300,000 2,300,000 | 2,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | REROOF FAIRFIELD HALL - WCSU | 155,000 155,000 | 155,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | BOILER PLANT, POLICE/MAINT. RELOC-WCSU | 688,750 688,750 | 688,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | FAIRFIELD HALL ELEVATOR - WCSU | 276,000 276,000 | 276,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | FIRE & CODE COMPLI.-MIDTOWN CAMPUS-WCSU | 1,444,700 1,444,700 | 1,444,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | FIRE CODE COMPLI.-WEST SIDE CAMPUS -WCSU | 298,000 298,000 | 298,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | HVAC SYS, WESTSIDE CLASS BLDG.-WCSU | 1,282,000 1,282,000 | 1,282,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | NEW RESIDENCE HALL-PRE DESIGN - WCSU | 200,000 200,000 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | AIR CONDITIONING CONNECTICUT HALL - SCSU | 316,000 | 316,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: CONNECTICUT STATE UNIVERSITY SYSTEM

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|---------------------------|------------|------------|-----------|------------|-----------|------------|-----------|------------|------------|------------|
| | | | PRIOR AUTH | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM |
| | | 316,000 | | 0 | 0 | | 0 | | 0 | | 0 | 0 |
| 7800 H | HEATING PLANT REPAIRS - SCSU | 613,000 | 613,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | REN. & ADD SOCIAL WORK BLDG. - SCSU | 407,000 | 407,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | RENOVATE DORMITORIES - SCSU | 1,563,000 | 1,563,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | RENOVATE EARL HALL - SCSU | 1,276,000 | 1,276,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | RENOVATE ENGLEMAN HALL - SCSU | 2,983,000 | 2,983,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | RENOVATE SEABURY HALL - SCSU | 1,362,500 | 1,362,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | SO. HEATING PLAN-BOILERS - ECSU | 370,000 | 370,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | INSTALL FIRE SUPPRESSION SYS. LIB.-ECSU | 198,000 | 198,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | NO. CAMPUS WATER DISTRIBUTION CEN.-ECSU | 432,400 | 432,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | REPL. ROOF, GRANDELL/BURNAP HALLS-ECSU | 176,000 | 176,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 H | RENO & REROOF SO. CAMPUS HEAT PLANT-ECSU | 170,000 | 170,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 51,635,450 | 51,635,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 I | RESIDENCE HALL FACILITIES - SYSTEMWIDE | 100,000,000 | 45,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,500,000 | 27,500,000 | 27,500,000 |
| 7800 I | ALT & IMPR., BLDGS. & GRNDS - GO | 16,640,000 | 6,640,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| 7800 I | ALT & IMPR., BLDGS. & GRNDS - SL | 13,900,000 | 6,400,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| 7800 I | ADMIN./MARCUS WHITE - CCSU | 2,853,000 | 95,050 | 607,000 | 2,150,950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2,853,000 | 95,050 | 607,000 | 2,150,950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: CONNECTICUT STATE UNIVERSITY SYSTEM

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|---------------------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|
| | | | PRIOR AUTH | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | |
| 7800 I | REPAIR VENT SYSTEMS | 780,000 780,000 | 119,000 | 661,000 | 0 | 661,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 I | ENERGY CONSERVATION PROGRAM - CCSU | 9,188,000 8,000,000 | 1,000,000 | 0 | 2,455,000 | 0 | 1,645,000 | 1,783,000 | 1,500,000 | 1,500,000 | 2,305,000 | 2,000,000 |
| 7800 I | IMPROVE. VENT./ A.C. BURRITT LIB-CCSU | 385,000 385,000 | 44,000 | 341,000 | 0 | 341,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 I | CLASSROOM/OFFICE BLDG./PARKING-CCSU | 28,865,000 28,865,000 | 2,532,000 | 0 | 26,333,000 | 0 | 26,333,000 | 0 | 0 | 0 | 0 | 0 |
| 7800 I | EAST HALL, WAREHOUSE ADDITION - CCSU | 5,278,000 5,278,000 | 500,000 | 0 | 4,778,000 | 0 | 4,778,000 | 0 | 0 | 0 | 0 | 0 |
| 7800 I | RENOVATE THEATRE, ADMIN. BLDG., - CCSU | 324,000 324,000 | 49,000 | 275,000 | 0 | 275,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 I | REROOF VARIOUS BUILDINGS GO/SL - CCSU | 2,747,000 2,140,000 | 1,300,000 | 1,447,000 | 0 | 840,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 I | RESURF. MIDTOWN CAMPUS PLAY FIELDS-WCSU | 1,161,000 1,161,000 | 176,000 | 0 | 985,000 | 0 | 985,000 | 0 | 0 | 0 | 0 | 0 |
| 7800 I | ADDITION & ALTERATIONS HASS LIBRARY-WCSU | 14,600,000 14,600,000 | 1,743,200 | 12,856,800 | 0 | 0 | 0 | 12,856,800 | 0 | 0 | 0 | 0 |
| 7800 I | ADDITION & ALTER. MEMORIAL HALL - WCSU | 7,080,000 7,080,000 | 827,000 | 6,253,000 | 0 | 6,253,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 I | INFRASTRUCTURE RENOVATIONS MIDTOWN-WCSU | 3,548,000 3,548,000 | 900,000 | 0 | 2,648,000 | 0 | 2,648,000 | 0 | 0 | 0 | 0 | 0 |
| 7800 I | MAINTENANCE STORAGE BLDG. WEST SIDE-WCSU | 419,850 419,850 | 40,850 | 379,000 | 0 | 379,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 I | REPLACE WINDOWS, RESIDENCE HALLS - SCSU | 2,653,000 2,653,000 | 427,000 | 395,000 | 0 | 395,000 | 444,000 | 470,000 | 444,000 | 470,000 | 498,500 | 498,500 |
| 7800 I | RENOVATE BULEY LIBRARY - SCSU | 1,000,000 1,000,000 | 66,500 | 933,500 | 0 | 933,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 I | ELEVATOR IMPROV. TO RESIDENCE HALLS-SCSU | 2,589,000 2,307,000 | 607,000 | 282,000 | 0 | 308,000 | 335,000 | 366,000 | 335,000 | 366,000 | 691,000 | 691,000 |
| 7800 I | FIRE CODE/HANDICAPPED ACCESS - SCSU | 8,000,000 8,000,000 | 4,589,000 | 0 | 1,577,000 | 0 | 1,834,000 | 0 | 1,834,000 | 0 | 0 | 0 |
| 7800 I | FIRE CODE/HANDICAPPED ACCESS/SL - SCSU | 6,082,000 6,082,000 | 2,603,000 | 0 | 3,479,000 | 0 | 3,479,000 | 0 | 0 | 0 | 0 | 0 |
| 7800 I | POLICE FACILITY - SCSU | 1,494,000 | 225,000 | 0 | 1,269,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: CONNECTICUT STATE UNIVERSITY SYSTEM

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| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|---------------------------|------------|------------|------------|------------|------------|------------|------|------------|------|------------|
| | | | PRIOR AUTH | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM |
| | | 225,000 | | 0 | 0 | | 0 | | | | | |
| 7800 I | RENOVATE MOORE, PELZ & DAVIS HALLS-SCSU | 2,516,000 | 340,000 | 2,176,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2,516,000 | | 2,176,000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 I | RENOVATIONS, LYMAN CENTER - SCSU | 2,273,000 | 182,700 | 2,090,300 | 0 | 2,090,300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2,273,000 | | 2,090,300 | | 2,090,300 | | 0 | 0 | 0 | 0 | 0 |
| 7800 I | HURLEY HALL, DINING ROOM VATIONS-ECSU | 331,000 | 78,000 | 253,000 | 0 | 253,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 331,000 | | 253,000 | | 253,000 | | 0 | 0 | 0 | 0 | 0 |
| 7800 I | VOLATILE CHEMICAL STORAGE FAC. - ECSU | 578,000 | 89,000 | 489,000 | 0 | 489,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 578,000 | | 489,000 | | 489,000 | | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 235,284,850 | 76,573,300 | 32,938,600 | 49,901,450 | 7,758,000 | 33,619,000 | 34,494,500 | | | | |
| | | 230,938,850 | | 7,741,000 | 21,734,300 | 57,364,750 | 33,336,000 | 34,189,500 | | | | |
| 7800 J | CODE IMPROVEMENTS, WELTE HALL - CCSU | 1,623,000 | 0 | 218,000 | 0 | 1,405,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 218,000 | | 218,000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 J | RENOVATIONS VARIOUS BLDGS. (SL) - CCSU | 5,560,000 | 0 | 680,000 | 0 | 4,880,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 5,560,000 | | 680,000 | | 4,880,000 | | 0 | 0 | 0 | 0 | 0 |
| 7800 J | CLASSROOM/OFFICE BLDG.-TECHNOLOGY - CCSU | 32,090,000 | 0 | 0 | 0 | 3,290,000 | 0 | 0 | 0 | 0 | 0 | 28,800,000 |
| | | 3,290,000 | | 0 | | 3,290,000 | | 0 | 0 | 0 | 0 | 28,800,000 |
| 7800 J | RENOVATIONS/ADD. TO STUDENT CENTER-CCSU | 10,946,000 | 0 | 1,321,000 | 0 | 9,625,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 10,946,000 | | 1,321,000 | | 9,625,000 | | 0 | 0 | 0 | 0 | 0 |
| 7800 J | RENOVATE BERNARD HALL - CCSU | 4,027,000 | 0 | 0 | 0 | 527,000 | 0 | 0 | 0 | 0 | 0 | 3,500,000 |
| | | 4,027,000 | | 0 | | 527,000 | | 0 | 0 | 0 | 0 | 3,500,000 |
| 7800 J | RENOVATE BEECHER HALL - CCSU | 4,285,000 | 0 | 0 | 535,000 | 0 | 3,750,000 | 0 | 0 | 0 | 0 | 3,750,000 |
| | | 4,285,000 | | 0 | 535,000 | 0 | 3,750,000 | 0 | 0 | 0 | 0 | 3,750,000 |
| 7800 J | RENOVATE CARROLL HALL - CCSU | 4,856,000 | 0 | 0 | 0 | 606,000 | 0 | 0 | 0 | 0 | 0 | 4,250,000 |
| | | 4,856,000 | | 0 | 0 | 606,000 | | 0 | 0 | 0 | 0 | 4,250,000 |
| 7800 J | RENOVATE MARCUS WHITE & ANNEX - CCSU | 13,782,000 | 0 | 0 | 0 | 0 | 1,607,000 | 0 | 0 | 0 | 0 | 12,175,000 |
| | | 13,782,000 | | 0 | 0 | 0 | 1,607,000 | 0 | 0 | 0 | 0 | 12,175,000 |
| 7800 J | RENOVATE MARIA SANFORD HALL - CCSU | 6,703,000 | 0 | 0 | 878,000 | 0 | 5,825,000 | 0 | 0 | 0 | 0 | 5,825,000 |
| | | 6,703,000 | | 0 | 878,000 | 0 | 5,825,000 | 0 | 0 | 0 | 0 | 5,825,000 |
| 7800 J | RENOVATE WILLARD HALL - CCSU | 10,635,000 | 0 | 0 | 0 | 0 | 1,173,000 | 0 | 0 | 0 | 0 | 9,462,000 |
| | | 10,635,000 | | 0 | 0 | 0 | 1,173,000 | 0 | 0 | 0 | 0 | 9,462,000 |
| 7800 J | CHILD CARE CENTER - CCSU | 3,403,000 | 0 | 0 | 307,000 | 0 | 3,096,000 | 0 | 0 | 0 | 0 | 3,096,000 |
| | | 3,403,000 | | 0 | 307,000 | 0 | 3,096,000 | 0 | 0 | 0 | 0 | 3,096,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: CONNECTICUT STATE UNIVERSITY SYSTEM

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|--|---------------------------|-----------------------------------|------------------------|--------------------------|------------------------|--------------------------|
| 7800 J | RENOVATIONS VARIOUS BLDGS. - (GO) CCSU | 5,725,000 5,725,000 | 0 700,000 700,000 | 0 0 0 | 5,025,000 5,025,000 | 0 0 | 0 0 |
| 7800 J | WEST SIDE OBSERVATORY - WCSU | 330,000 330,000 | 0 330,000 0 | 330,000 | 0 0 | 0 0 | 0 0 |
| 7800 J | WHITE HALL ART GARRERY - WCSU | 294,000 294,000 | 0 294,000 294,000 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7800 J | ADDITIONS & RENO. BERKSHIRE HALL - WCSU | 10,355,000 10,355,000 | 0 0 0 | 1,230,000 1,230,000 | 0 0 | 9,125,000 9,125,000 | 0 0 |
| 7800 J | PEDESTRIAN MALLS AT MIDTOWN CAMPUS--WCSU | 4,167,000 4,167,000 | 0 0 0 | 581,000 581,000 | 3,586,000 3,586,000 | 0 0 | 0 0 |
| 7800 J | HIGGINS HALL, ADD. & RENOVATIONS - WCSU | 12,624,000 12,624,000 | 0 1,444,000 0 | 0 0 | 11,180,000 0 | 0 0 | 12,624,000 0 |
| 7800 J | RENOVATIONS & ADDITIONS TO OLD MAIN--WCSU | 6,046,000 6,046,000 | 0 0 0 | 0 0 | 796,000 796,000 | 0 0 | 5,250,000 5,250,000 |
| 7800 J | ADDITIONAL OFFICE FACILITIES - WCSU | 3,000,000 3,000,000 | 0 3,000,000 3,000,000 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7800 J | NEWBURY HALL, REPLACE ROOF - WCSU | 239,000 239,000 | 0 0 0 | 239,000 239,000 | 0 0 | 0 0 | 0 0 |
| 7800 J | REDESIGN OSBORN STREET PARKING - WCSU | 1,231,000 1,231,000 | 0 0 0 | 197,000 197,000 | 1,034,000 1,034,000 | 0 0 | 0 0 |
| 7800 J | DORM RESTORATION, AMINT/CODE - WCSU | 1,078,000 600,000 | 0 1,078,000 600,000 | 0 0 | 0 0 | 0 0 | 0 0 |
| 7800 J | RENOVATE WHITE HALL - WCSU | 36,505,000 36,505,000 | 0 0 0 | 0 0 | 20,880,000 20,880,000 | 0 0 | 15,625,000 15,625,000 |
| 7800 J | EARL HALL UTILITY SYSTEMS, REN. - SCSU | 1,984,000 1,984,000 | 0 259,000 259,000 | 1,725,000 1,725,000 | 0 0 | 0 0 | 0 0 |
| 7800 J | FIRE/ENVIRONMENTAL SAFETY - SCSU | 1,660,000 1,660,000 | 0 0 0 | 223,000 223,000 | 1,437,000 1,437,000 | 0 0 | 0 0 |
| 7800 J | RENOVATE JENNINGS HALL - SCSU | 3,122,000 3,122,000 | 0 419,000 419,000 | 0 0 | 2,703,000 2,703,000 | 0 0 | 0 0 |
| 7800 J | CONNECTICUT HALL RENOVATIONS - SCSU | 1,594,000 1,594,000 | 0 214,000 214,000 | 0 0 | 1,380,000 1,380,000 | 0 0 | 0 0 |
| 7800 J | ROOF REPLACEMENT/VARIOUS BLDGS. - SCSU- GO | 4,947,000 4,947,000 | 0 577,000 577,000 | 4,370,000 0 | 4,370,000 0 | 0 0 | 0 0 |
| 7800 J | ART GALLERY - SCSU | 2,354,000 | 0 | 314,000 | 0 | 2,040,000 | 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: CONNECTICUT STATE UNIVERSITY SYSTEM

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| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|--|---------------------------|-----------------------------------|------------------------|------------------------|------------------------|------------------------|
| | | 2,354,000 | 0 | 314,000 | 0 | 2,040,000 | 0 |
| 7800 J | SCHWARTZ HALL RENOVATION - SCSU | 4,868,000 | 0 | 653,000 | 0 | 4,215,000 | 0 |
| | | 4,868,000 | 653,000 | 0 | 4,215,000 | 0 | 0 |
| 7800 J | ELEVATOR IMPROVEMENTS - SCSU | 1,168,000 | 0 | 1,006,000 | 0 | 0 | 0 |
| | | 1,006,000 | 1,006,000 | 0 | 0 | 0 | 0 |
| 7800 J | NEW PHYSICAL PLANT BLDG. - SCSU | 5,810,000 | 0 | 722,000 | 0 | 5,088,000 | 0 |
| | | 5,810,000 | 722,000 | 0 | 5,088,000 | 0 | 0 |
| 7800 J | MULTI CULTURAL CENTER - SCSU | 2,504,000 | 0 | 314,000 | 0 | 0 | 2,190,000 |
| | | 2,504,000 | 314,000 | 0 | 0 | 0 | 2,190,000 |
| 7800 J | ROOF REPLACEMENT VARIOUS BLDGS. - SCSU-SL | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| | | 100,000 | 100,000 | 0 | 0 | 0 | 0 |
| 7800 J | NO. CAMPUS HTNG PLANT, BOILER REMO. - ECSU | 317,000 | 0 | 317,000 | 0 | 0 | 0 |
| | | 317,000 | 317,000 | 0 | 0 | 0 | 0 |
| 7800 J | SCHAFFER HALL-REPLACE WINDOWS - ECSU | 281,000 | 0 | 281,000 | 0 | 0 | 0 |
| | | 0 | 281,000 | 0 | 0 | 0 | 0 |
| 7800 J | HURLEY HALL EXPANSION - ECSU | 1,083,000 | 0 | 0 | 0 | 219,000 | 864,000 |
| | | 1,083,000 | 0 | 0 | 0 | 219,000 | 864,000 |
| 7800 J | SCHAFFER HALL, REPLACE ROOF - ECSU | 365,000 | 0 | 365,000 | 0 | 0 | 0 |
| | | 365,000 | 365,000 | 0 | 0 | 0 | 0 |
| 7800 J | SPORTS CENTER GYM - ECSU | 394,000 | 0 | 0 | 0 | 394,000 | 0 |
| | | 394,000 | 0 | 0 | 0 | 394,000 | 0 |
| 7800 J | SPORTS CENTER EMERGENCY GENERATOR-ECSU | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| | | 500,000 | 500,000 | 0 | 0 | 0 | 0 |
| 7800 J | STUDENT CENTER SNACK BAR RENO - ECSU | 245,000 | 0 | 0 | 0 | 0 | 0 |
| | | 245,000 | 0 | 245,000 | 0 | 0 | 0 |
| 7800 J | KEELOR HALL RENOVATIONS - ECSU | 1,389,000 | 0 | 0 | 0 | 1,181,000 | 0 |
| | | 1,389,000 | 0 | 208,000 | 0 | 1,181,000 | 0 |
| 7800 J | BURR HALL, REPLACE STEAM HEAT - ECSU | 322,000 | 0 | 0 | 0 | 0 | 0 |
| | | 322,000 | 0 | 322,000 | 0 | 0 | 0 |
| 7800 J | HURLEY HALL, KITCH/DINING RM. RENO. - ECSU | 300,000 | 0 | 0 | 0 | 0 | 0 |
| | | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 7800 J | NO. CAMPUS HEATING PLANT, REROOF - ECSU | 181,000 | 0 | 0 | 181,000 | 0 | 0 |
| | | 181,000 | 0 | 0 | 181,000 | 0 | 0 |
| 7800 J | H/L RISE APTS., ELECT. RENO. - ECSU | 400,000 | 0 | 0 | 400,000 | 0 | 0 |
| | | 400,000 | 0 | 0 | 400,000 | 0 | 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: CONNECTICUT STATE UNIVERSITY SYSTEM

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|----------------------------|------------|-------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|-------------------------|------------------------|
| | | | PRIOR AUTH | AG REQ/OPM | REC AG | REQ/OPM | REC AG | REQ/OPM | REC AG | REQ/OPM | REC AG | REQ/OPM |
| 7800 J | BURNAP/GRANDUL/BURR ELECT. REN. - ECSU | 227,000 227,000 | 0 | 0 | 0 | 0 | 0 | 0 | 227,000 | 227,000 | 0 | 0 |
| 7800 J | BURNAP/WINTHROP, CEILINGS/LIGHTS - ECSU | 506,000 506,000 | 0 | 0 | 0 | 0 | 0 | 0 | 506,000 | 506,000 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 216,125,000 184,999,000 | 0 | 12,547,000 8,031,000 | 14,081,000 10,142,000 | 49,453,000 29,166,000 | 57,928,000 59,049,000 | 82,116,000 78,611,000 | | | | |
| 7800 L | TELECOMMUNICATIONS - SYSTEMWIDE | 15,200,000 15,200,000 | 15,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 L | SOUTHERN PERIMETER ROAD - CCSU | 6,343,100 6,343,100 | 6,343,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 L | MIDTOWN CAMPUS PARKING STRUCTURE - WCSU | 11,323,000 11,323,000 | 11,323,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 L | IMPROV. TO RESIDENT HALL GROUNDS - SCSU | 296,000 296,000 | 296,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 33,162,100 33,162,100 | 33,162,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 M | IMPROVEMENTS TO ARUTE FIELD - CCSU | 12,578,000 12,578,000 | 300,000 | 758,000 | 0 | 11,520,000 | 11,520,000 | 0 | 11,520,000 | 11,520,000 | 0 | 0 |
| 7800 M | NEW & REPLACEMENT EQUIPMENT - BOT CSU | 27,200,000 11,200,000 | 2,200,000 | 5,000,000 1,500,000 | 5,000,000 1,500,000 | 5,000,000 2,000,000 | 5,000,000 2,000,000 | 5,000,000 2,000,000 | 5,000,000 2,000,000 | 5,000,000 2,000,000 | 5,000,000 2,000,000 | 0 |
| 7800 M | FIELD HOUSE PLAY FIELDS & PARKING - WCSU | 4,112,000 4,112,000 | 673,000 | 0 | 3,439,000 | 0 | 3,439,000 | 0 | 3,439,000 | 3,439,000 | 0 | 0 |
| 7800 M | RENO./AUDIT & EXT. REP-SHAFER HALL-ECSU | 1,472,000 1,472,000 | 184,000 | 0 | 1,288,000 | 0 | 1,288,000 | 0 | 1,288,000 | 1,288,000 | 0 | 0 |
| 7800 M | INSTALL FIRE SPRINKLERS-3 DORMS - ECSU | 660,000 660,000 | 96,000 | 564,000 564,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 46,022,000 30,022,000 | 3,453,000 | 6,322,000 2,054,000 | 9,727,000 2,258,000 | 16,520,000 6,727,000 | 16,520,000 6,727,000 | 16,520,000 6,727,000 | 16,520,000 6,727,000 | 16,520,000 6,727,000 | 16,520,000 6,727,000 | 5,000,000 2,000,000 |
| 7800 N | IMPROVE FRANCIS ST. PARKING LOT - CCSU | 640,000 0 | 0 | 640,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7800 N | SITE WORK & LANDSCAPING - CCSU | 2,716,000 | 0 | 0 | 0 | 0 | 0 | 0 | 378,000 | 378,000 | 2,338,000 | 57,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: CONNECTICUT STATE UNIVERSITY SYSTEM

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| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | PRIOR AUTH | 1993 AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|--|---------------------------|-------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| | | 2,716,000 | | 0 | 0 | 0 | 378,000 | 2,338,000 |
| 7800 N | NEW PARKING STRUCTURE - CCSU | 13,488,000 | 0 | 0 | 0 | 0 | 0 | 13,488,000 |
| 7800 N | PARKING LOT REPAIR & RESURFACE - SCSU | 704,000 | 0 | 704,000 | 0 | 0 | 0 | 0 |
| 7800 N | REP. STEAM LINES/ELEC-W.SIDE CAMPUS-SCSU | 4,100,000 | 0 | 535,000 | 0 | 3,565,000 | 0 | 0 |
| 7800 N | CAMPUS SECURITY SYSTEM - ECSU | 386,000 | 0 | 0 | 70,000 | 316,000 | 0 | 0 |
| 7800 N | CONSTRUCT TENNIS COURT - ECSU | 227,000 | 0 | 0 | 0 | 0 | 227,000 | 0 |
| 7800 N | STUDENT CENTER, REPLACE AC - ECSU | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| | TOTAL FOR FACCAP CODE | 22,761,000 | 0 | 1,879,000 | 70,000 | 3,881,000 | 605,000 | 16,326,000 |
| | | 21,621,000 | | 1,309,000 | 1,309,000 | 316,000 | 4,170,000 | 15,826,000 |
| | TOTAL FOR AGENCY | 604,990,400 | 164,823,850 | 53,686,600 | 73,779,450 | 77,612,000 | 97,152,000 | 137,936,500 |
| | | 552,378,400 | | 17,836,000 | 35,443,300 | 93,573,750 | 110,075,000 | 130,626,500 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF CORRECTION

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|----------------------------|---------------------------|--------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| | | | PRIOR AUTH | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC |
| 8000 H | HEALTH ED. TNG. CENTER | 26,190,000 26,190,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8000 H | NO. CENT. PRISON & INTAKE CTR-800 BEDS | 108,600,000 108,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8000 H | EASTERN CT REG CENTER-400 BEDS | 45,500,000 45,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8000 H | WESTERN CT REG. CENTER-400 BEDS | 57,165,000 57,165,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8000 H | WOMEN'S FAC.-350 BEDS-NIANTIC | 71,200,000 71,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8000 H | REN/ADD-CHESHIRE | 35,700,000 35,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8000 H | SPECIAL MAN. UNIT-SOMERS | 1,000,000 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 345,355,000 345,355,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8000 I | HOUSING & INFRASTRUCTURE FUND | 600,551,726 600,551,726 | 141,323,726 65,500,000 | 16,678,000 75,823,726 | 2,250,000 16,678,000 | 2,050,000 2,250,000 | 2,050,000 2,250,000 | 2,050,000 2,250,000 | 2,050,000 2,250,000 | 2,050,000 2,250,000 | 2,050,000 2,050,000 | 2,050,000 2,050,000 |
| | TOTAL FOR FACCAP CODE | 600,551,726 600,551,726 | 141,323,726 65,500,000 | 16,678,000 75,823,726 | 2,250,000 16,678,000 | 2,050,000 2,250,000 | 2,050,000 2,250,000 | 2,050,000 2,250,000 | 2,050,000 2,250,000 | 2,050,000 2,250,000 | 2,050,000 2,050,000 | 2,050,000 2,050,000 |
| 8000 L | PERIMETER SECURITY IMP.-SOMERS | 2,000,000 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 2,000,000 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8000 M | GRANT ON AID HALFWAY HOUSES | 16,193,291 7,100,000 | 0 | 1,593,291 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 |
| | TOTAL FOR FACCAP CODE | 16,193,291 7,100,000 | 0 | 1,593,291 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 |
| | TOTAL FOR AGENCY | 964,100,017 955,006,726 | 141,323,726 65,500,000 | 18,271,291 75,823,726 | 4,750,000 16,678,000 | 4,550,000 2,250,000 | 4,550,000 2,250,000 | 4,550,000 2,250,000 | 4,550,000 2,250,000 | 4,550,000 2,250,000 | 4,550,000 2,250,000 | 4,550,000 2,050,000 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: DEPARTMENT OF CHILDREN AND YOUTH SERVICES

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 PRIOR AUTH AG REQ/OPM REC | 1994 AG REQ/OPM REC | 1995 AG REQ/OPM REC | 1996 AG REQ/OPM REC | 1997 AG REQ/OPM REC |
|-------------------|--|---------------------------|--------------------------------------|-------------------------|--------------------------|--------------------------|------------------------|
| 8100 I | RENOVATIONS & REPAIRS, EXIST. FACILITIES | 6,998,323 6,498,323 | 5,498,323 | 1,500,000 1,000,000 | 0 0 | 0 0 | 0 0 |
| 8100 I | IMPL. LONG LANE FEASIBILITY STUDY | 39,481,220 39,431,220 | 7,890,000 | 5,000,000 0 | 10,000,000 5,000,000 | 16,591,220 10,000,000 | 16,541,220 0 |
| 8100 I | IMP. FEAS. STUDY STATE RECEIVING HOME | 8,110,000 8,110,000 | 500,000 | 5,000,000 3,000,000 | 2,610,000 4,610,000 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 54,589,543 54,039,543 | 13,888,323 | 11,500,000 4,000,000 | 12,610,000 9,610,000 | 16,591,220 10,000,000 | 16,541,220 0 |
| 8100 J | IMPL. CONSENT DECREE - TRAINING ACADEMY | 1,919,985 1,920,000 | 0 | 1,919,985 1,920,000 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 1,919,985 1,920,000 | 0 | 1,919,985 1,920,000 | 0 0 | 0 0 | 0 0 |
| 8100 M | GRANTS - PRIVATE RESIDENTIAL FACILITIES | 9,210,000 8,710,000 | 8,210,000 | 1,000,000 500,000 | 0 0 | 0 0 | 0 0 |
| 8100 M | GRANTS - MENTAL HEALTH CLINICS/CHILDREN | 2,850,000 2,850,000 | 2,350,000 | 500,000 500,000 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 12,060,000 11,560,000 | 10,560,000 | 1,500,000 1,000,000 | 0 0 | 0 0 | 0 0 |
| 8100 N | CAPITAL EQUIPMENT PURCHASE FUND | 0 3,600,000 | 0 | 0 1,800,000 | 0 1,800,000 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 0 3,600,000 | 0 | 0 1,800,000 | 0 1,800,000 | 0 0 | 0 0 |
| | TOTAL FOR AGENCY | 68,569,528 71,119,543 | 24,448,323 | 14,919,985 8,720,000 | 12,610,000 11,410,000 | 16,591,220 10,000,000 | 16,541,220 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: JUDICIAL DEPARTMENT

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | |
|-------------------|--|----------------------------|------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|
| | | | PRIOR AUTH | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | |
| 9001 H | CIVIL COURT COMPLEX - ROCKVILLE | 16,864,000 5,110,000 | 5,110,000 | 0 | 1,500,000 | 0 | 10,254,000 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 16,864,000 5,110,000 | 5,110,000 | 0 | 1,500,000 | 0 | 10,254,000 | 0 | 0 | 0 | 0 | 0 |
| 9001 I | CIVIL COURT COMPLEX - NEW HAVEN | 30,954,800 30,954,800 | 750,000 | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 27,204,800 |
| 9001 I | CIVIL COURT REN. - HARTFORD | 29,172,000 29,172,000 | 1,375,000 | 0 | 0 | 0 | 3,000,000 | 0 | 24,797,000 | 0 | 0 | 27,204,800 |
| 9001 I | SECURITY IMPROVEMENTS - STATEWIDE | 5,000,000 5,000,000 | 2,500,000 | 1,000,000 | 1,000,000 | 1,000,000 | 500,000 | 0 | 500,000 | 0 | 0 | 24,797,000 |
| 9001 I | NEW CRIMINAL COURT (7 KENDRICK AVE) WTBY | 30,185,000 30,185,000 | 3,560,000 | 26,625,000 | 26,625,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9001 I | INFRASTRUCTURE IMPROVEMENTS-STATEWIDE | 15,700,000 7,500,000 | 7,500,000 | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 200,000 |
| 9001 I | JUVENILE DETENTION CENTER - BRIDGEPORT | 12,920,000 500,000 | 500,000 | 0 | 1,500,000 | 0 | 10,920,000 | 0 | 0 | 0 | 0 | 0 |
| 9001 I | NEW HAVEN JD, WINDOW REPLACEMENT | 2,700,000 2,700,000 | 270,000 | 2,430,000 | 2,430,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9001 I | CRIMINAL COURT COMPLEX - BRIDGEPORT | 44,348,000 44,348,000 | 6,650,000 | 4,000,000 | 33,698,000 | 0 | 0 | 0 | 33,698,000 | 0 | 0 | 0 |
| 9001 I | RENOVATIONS - 75 ELM STREET - HARTFORD | 10,100,000 10,100,000 | 128,000 | 1,125,000 | 8,847,000 | 0 | 0 | 0 | 8,847,000 | 0 | 0 | 0 |
| 9001 I | SUPERIOR COURT COMPLEX - STAMFORD | 72,107,399 72,108,000 | 14,608,000 | 57,499,399 | 57,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9001 I | NEW COURTHOUSE - NEW BRITAIN | 43,359,600 43,359,600 | 3,900,000 | 39,459,600 | 865,000 | 38,594,600 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9001 I | RENOVATIONS, REPAIRS AND IMPROVEMENTS | 9,500,000 9,500,000 | 7,500,000 | 2,000,000 | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL FOR FACCAP CODE | 306,046,799 285,427,400 | 49,241,000 | 136,138,999 | 84,990,000 | 47,045,000 | 19,420,000 | 0 | 26,797,000 | 0 | 27,404,800 | 52,001,800 |
| 9001 J | ACQUISITION GA #10 - NEW LONDON | 3,000,000 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: JUDICIAL DEPARTMENT

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | 1994 | 1995 | 1996 | 1997 |
|-------------------|--|----------------------------|---------------------------|-------------------------|------------------------|--------------------------|--------------------------|
| | | | PRIOR AUTH AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC |
| 9001 J | CIVIL COURT COMPLEX - WATERBURY | 12,958,000 12,958,000 | 0 0 | 0 0 | 0 0 | 2,000,000 2,000,000 | 10,958,000 10,958,000 |
| 9001 J | CRIMINAL COURT COMPLEX - NEW HAVEN | 44,488,000 44,488,000 | 0 0 | 250,000 0 | 4,000,000 0 | 4,000,000 0 | 40,238,000 40,238,000 |
| 9001 J | HARTFORD J.D. CENTER ADDITION | 4,500,000 4,500,000 | 0 0 | 250,000 0 | 4,250,000 0 | 4,250,000 0 | 0 0 |
| 9001 J | WAREHOUSE COMPLEX | 12,700,000 12,700,000 | 0 0 | 100,000 0 | 600,000 0 | 12,000,000 600,000 | 0 12,000,000 |
| 9001 J | NEW LONDON AREA, J.D. CENTER | 7,682,000 7,682,000 | 0 0 | 250,000 0 | 1,000,000 0 | 6,432,000 1,000,000 | 0 6,432,000 |
| 9001 J | REN OLD LITCHFIELD COURTHOUSE-LITCHFIELD | 4,239,200 0 | 0 0 | 0 0 | 0 0 | 1,000,000 0 | 3,239,200 0 |
| 9001 J | RENOVATIONS OLD DANBURY COURTHOUSE | 8,892,800 0 | 0 0 | 0 0 | 0 0 | 5,000,000 0 | 3,892,800 0 |
| 9001 J | SUPREME COURT/LIBRARY - HARTFORD | 19,700,000 19,700,000 | 0 0 | 1,000,000 0 | 2,000,000 0 | 16,700,000 2,000,000 | 0 16,700,000 |
| 9001 J | ACQUISITION JUVENILE FACILITY-PLAINVILLE | 500,000 500,000 | 0 0 | 500,000 0 | 0 0 | 0 0 | 0 0 |
| 9001 J | NEW COURTHOUSE - ROCKY HILL | 10,947,325 10,947,325 | 0 0 | 10,947,325 0 | 0 0 | 0 0 | 0 0 |
| 9001 J | NEW COURTHOUSE - DANIELSON | 6,622,000 6,622,000 | 0 0 | 6,622,000 6,622,000 | 0 0 | 0 0 | 0 0 |
| 9001 J | NEW CRIMINAL COURTHOUSE - ROCKVILLE | 17,029,028 17,029,028 | 0 0 | 17,029,028 0 | 0 0 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 153,258,353 140,126,353 | 0 0 | 39,948,353 6,622,000 | 11,850,000 0 | 43,132,000 13,850,000 | 58,328,000 86,328,000 |
| 9001 N | CAPITAL EQUIPMENT, COM. LEGAL PUB. | 2,000,000 2,000,000 | 0 0 | 2,000,000 1,750,000 | 0 0 | 0 0 | 0 0 |
| 9001 N | CAPITAL EQUIPMENT J.J.S. | 2,000,000 2,000,000 | 0 0 | 500,000 500,000 | 1,500,000 1,500,000 | 0 0 | 0 0 |
| | TOTAL FOR FACCAP CODE | 4,000,000 4,000,000 | 0 0 | 2,500,000 1,750,000 | 1,500,000 1,500,000 | 0 0 | 0 0 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMENDATIONS
 AGENCY: JUDICIAL DEPARTMENT

| FACCAP AGY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | 1994 | 1995 | 1996 | 1997 |
|------------------|---------------------|----------------------------|---------------------------|---------------------------|--------------------------|--------------------------|---------------------------|
| | | | PRIOR AUTH AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC | AG REQ/OPM REC |
| | TOTAL FOR AGENCY | 480,169,152 434,663,753 | 54,351,000 93,362,000 | 178,587,352 50,045,000 | 83,225,953 41,524,000 | 69,929,000 56,895,000 | 85,732,800 138,329,800 |

FACCAP REPORT - AGENCY REQUESTED AMOUNTS AND OPM RECOMMENDATIONS
 AGENCY: NON-FUNCTIONAL

| FACCAP AGCY CD | PROJECT DESCRIPTION | ESTIMATED COST AGY/OPM | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | | | | |
|-----------------------|-----------------------|---------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|
| | | | PRIOR AUTH | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | AG REQ/OPM | REC | | |
| 9999 | N CONTINGENCY RESERVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | 4,500,000 | | 4,500,000 | | | | | | | | | | | |
| TOTAL FOR FACCAP CODE | | | 0 | 4,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| TOTAL FOR AGENCY | | | 0 | 4,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| GRAND TOTAL | | | 17,385,361,377 | 7,922,514,454 | 1,935,283,433 | 1,948,846,958 | 1,853,589,650 | 1,917,798,910 | 1,807,327,972 | 13,915,299,304 | 1,067,443,000 | 1,173,953,140 | 1,175,570,306 | 1,206,278,796 | 1,369,539,608 |