# CONNECTICUT HEALTHCARE INNOVATION PLAN

# **SIM Program Updates**



Consumer Advisory Board Meeting
January 14, 2016

### **Overview**



#### **No-Cost Extension**

- The SIM PMO was granted a 3-month no-cost extension from CMMI
- Why: We have both incomplete activities going into Performance Year 1 and unspent funds
- The No-cost extension is intended to be used to complete preimplementation activities (planning activities)



#### **No-Cost Extension Timeline**

- The Pre-implementation (planning) period will now end on April 30, 2016
- Performance Year 1 (PY1) activities will begin on May 1, 2016
- The SIM Grant will now end April 30, 2019, although individual initiatives may end sooner

### **Connecticut SIM Timeline**

Preimplementation Period (PIP) 2/1/15-4/30/16

Performance Year 1 (PY1) 5/1/16-4/30/17

Performance Year 2 (PY2) 5/1/17-4/30/18 Performance Year 3 (PY3) 5/1/18-4/30/19

## **No-cost Extension Effect on Budget**

- For most work streams, the budget for the preimplementation (planning) period will now extend over 15 months
- Some work streams will need additional funds during the preimplementation:
  - To avoid interruption of activities for those work streams that are on track
  - To cover personnel costs

## **Budget Amendment**

- To account for those work streams that need additional funds during the no-cost extension, the PMO will submit a budget amendment at the end of January
- The PMO is working with each work stream to finalize budgetary changes
- We will then implement these budget changes by amending each of the MOAs with our key partners

#### **Population Health**

- Preparing draft Charter and Composition for the Population Health Council
- In the process of hiring a Prevention Services Coordinator
- Next Step: Approval of Charter and Composition

#### **MQISSP**

- Produced an MQISSP Communication Plan Proposal
- Submitted MQISSP Concept Paper to CMS
- Next Step: Planning for Shared Savings Model Test Run

#### Value-Based Insurance Design (VBID)

- Anticipate HISC confirmation of Consortium appointments on January 14th
- Working on plans for first Consortium meeting
- Next Step: First Consortium Meeting, February 2

#### **Community Health Worker Initiative**

- Presenting draft Charter and Composition for CHW Advisory
   Committee to HISC for approval on January 14th
- Next Step: Solicitation for Advisory Committee Members

#### HIT

 Next Step: Meeting this Friday 1/16 for presentation re: new edge server technologies by vendor (Zato)

#### **Advanced Medical Home (AMH)**

- All practices in the Pilot have completed pre-assessment and Office specific plans
- The kickoff for Cohort 3 took place on December 17, consisting of 9 practices
- Plans to launch new cohort in March 2016
- Next Steps:
  - Amend Qualidigm contract to accommodate the addition of a new cohort in 2016
  - Release RFA to recruit new cohort

#### **UCONN** Evaluation

- Developed new drafts of potential behavioral health questions for inclusion in patient experience survey.
- Next Step: Meeting with Health Plans to clarify their roles in the SIM and determine what data can be obtained

## **Looking Ahead...**

 CHW Advisory Committee Member Solicitation will likely begin week of January 19th