FY 2011 Hospital Stat							
	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011
	NET	OTHER	REVENUE	NET	GAIN/	NON-OPERATING	REVENUE
	PATIENT	OPERATING	FROM	OPERATING	(LOSS)	REVENUE	OVER/(UNDER)
	REVENUE	REVENUE	OPERATIONS	EXPENSES	FROM	KEVEROE	EXPENSES
	NEVENUE	NEVENOE	O. LIGHTION	2/11/21/02/0	OPERATIONS		2/11 2.11020
BACKUS	\$271,933,218	\$5,109,286	\$277,042,504	\$252,073,735	\$24,968,769	\$174,374	\$25,143,143
BRIDGEPORT	\$409,615,000	\$7,707,000	\$417,322,000	\$383,278,000	\$34,044,000	(\$38,000)	\$34,006,000
BRISTOL	\$125,941,019	\$6,100,777	\$132,041,796	\$131,894,527	\$147,269	\$2,043,267	\$2,190,536
CTCMC*	\$202,447,507	\$15,994,983	\$218,442,490	\$212,457,955	\$5,984,535	\$9,798,919	\$15,783,454
DANBURY	\$497,720,490	\$13,930,894	\$511,651,384	\$495,471,968	\$16,179,416	\$7,506,504	\$23,685,920
DAY KIMBALL	\$106,400,269	\$3,994,274	\$110,394,543	\$108,436,817	\$1,957,726	\$1,333,404	\$3,291,130
DEMPSEY*	\$268,117,022	\$1,954,663	\$270,071,685	\$286,703,079	(\$16,631,394)		(\$2,778,218
GREENWICH	\$297,010,000	\$18,563,000	\$315,573,000	\$305,925,000	\$9,648,000	(\$3,626,000)	\$6,022,000
GRIFFIN	\$121,998,344	\$6,027,457	\$128,025,801	\$126,168,018	\$1,857,783	(\$2,036,521)	(\$178,738
HARTFORD	\$853,959,278	\$130,806,848	\$984,766,126	\$963,927,041	\$20,839,085	(\$1,519,601)	\$19,319,484
HOSP OF CENTRAL CT	\$383,316,464	\$9,281,147	\$392,597,611	\$368,573,386	\$24,024,225	\$26,025	\$24,050,250
HUNGERFORD	\$109,579,717	\$4,949,386	\$114,529,103	\$113,880,767	\$648,336	\$2,011,113	\$2,659,449
JOHNSON	\$59,791,753	\$60,758	\$59,852,511	\$61,306,385	(\$1,453,874)		(\$248,048
LAWRENCE MEMORIAL	\$318,813,210	\$16,057,736	\$334,870,946	\$312,331,109	\$22,539,837	\$4,137,772	\$26,677,609
MANCHESTER	\$166,602,261	\$13,148,358	\$179,750,619	\$173,322,666	\$6,427,953	(\$364,307)	\$6,063,646
MIDSTATE	\$196,755,436	\$14,584,411	\$211,339,847	\$203,675,287	\$7,664,560	\$455,490	\$8,120,050
MIDDLESEX	\$336,113,000	\$9,544,000	\$345,657,000	\$328,516,000	\$17,141,000	\$4,378,000	\$21,519,000
MILFORD	\$79,860,535	\$653,094	\$80,513,629	\$85,587,522	(\$5,073,893)		(\$2,962,436
NEW MILFORD	\$90,588,107	\$2,970,147	\$93,558,254	\$93,812,248	(\$253,994)		(\$189,69
NORWALK	\$350,594,448	\$12,324,861	\$362,919,309	\$338,475,864	\$24,443,445	(\$658,476)	\$23,784,969
ROCKVILLE	\$63,387,116	\$4,793,055	\$68,180,171	\$68,017,199	\$162,972	(\$855,256)	(\$692,284
SAINT FRANCIS	\$612,741,381	\$30,869,665	\$643,611,046	\$647,835,757	(\$4,224,711)		(\$15,869,874
SAINT MARY	\$207,355,000	\$5,226,000	\$212,581,000	\$205,686,000	\$6,895,000	(\$1,136,000)	\$5,759,000
SAINT RAPHAEL	\$477,957,000	\$23,534,000	\$501,491,000	\$498,322,000	\$3,169,000	\$71,000	\$3,240,000
SAINT VINCENT	\$389,074,000	\$7,963,000	\$397,037,000	\$382,310,000	\$14,727,000	\$7,135,000	\$21,862,000
SHARON	\$55,537,559	\$457,560	\$55,995,119	\$53,061,849	\$2,933,270	\$0	\$2,933,27
STAMFORD*	\$475,259,000	\$22,723,000	\$497,982,000	\$461,481,000	\$36,501,000	\$222,000	\$36,723,000
WATERBURY	\$227,759,506	\$8,617,978	\$236,377,484	\$235,702,997	\$674,487	\$134,208	\$808,69
WINDHAM	\$85,855,448	\$3,044,239	\$88,899,687	\$92,639,489	(\$3,739,802)		(\$4,062,810
YALE-NEW HAVEN	\$1,442,057,000	\$46,640,000	\$1,488,697,000	\$1,435,807,000	\$52,890,000	\$14,272,000	\$67,162,000
STATEWIDE TOTAL	\$9,284,140,088	\$447,631,577	\$9,731,771,665	\$9,426,680,665	\$305,091,000	\$48,731,502	\$353,822,502
Source: FY 2011 Hospital A *Note: CT Children's Medica			ad dobte as a doduct	on from not noticet	rovonuo in thoir aud	lited financial statems	unte

*Note: CT Children's Medical Center and Stamford Hospital reported bad debts as a deduction from net patient revenue in their audited financial statements.

John Dempsey Hospital reported bad debts as a reduction from gross patient service revenues in their audited financial statements.

OHCA categorized bad debts expense as part of operating expenses consistent with previous years and reported net patient service revenue prior to bad debts in the amounts shown.

FY 2011 Hospital Margir	n Data		
	FY 2011	FY 2011	FY 2011
	OPERATING	NON-OPERATING	TOTAL
	MARGIN	MARGIN	MARGIN
	Gain/(Loss) from Oper / (Revenue from	Non Oper Revenue / (Revenue from	Revenue Over/Under Exp / (Revenue from
	Operations+Non	Operations+Non	Operations+Non
	Operating Rev)	Operating Rev)	Operating Rev)
BACKUS	9.01%	0.06%	9.07%
BRIDGEPORT	8.16%		8.15%
BRISTOL	0.11%	1.52%	1.63%
CTCMC	2.62%		6.92%
DANBURY	3.12%	1.45%	4.56%
DAY KIMBALL	1.75%		2.95%
DEMPSEY	-5.86%		-0.98%
GREENWICH	3.09%	-1.16%	1.93%
GRIFFIN	1.47%	-1.62%	-0.14%
HARTFORD	2.12%	-0.15%	1.96%
HOSP OF CENTRAL CT	6.12%	0.01%	6.13%
HUNGERFORD	0.56%	1.73%	2.28%
JOHNSON	-2.38%		-0.41%
LAWRENCE MEM.	6.65%	1.22%	7.87%
MANCHESTER	3.58%	-0.20%	3.38%
MIDSTATE	3.62%	0.22%	3.83%
MIDDLESEX	4.90%	1.25%	6.15%
MILFORD	-6.14%		-3.59%
NEW MILFORD	-0.27%		-0.20%
NORWALK	6.75%		6.57%
ROCKVILLE	0.24%	-1.27%	-1.03%
SAINT FRANCIS	-0.67%		-2.51%
SAINT MARY	3.26%		2.72%
SAINT RAPHAEL	0.63%	0.01%	0.65%
SAINT VINCENT	3.64%	1.77%	5.41%
SHARON	5.24%	0.00%	5.24%
STAMFORD	7.33%		7.37%
WATERBURY	0.29%		0.34%
WINDHAM	-4.22%		-4.59%
YALE-NEW HAVEN	3.52%		4.47%
STATEWIDE AVERAGE	3.12%		3.62%
STATEWIDE MEDIAN	2.86%		2.83%
OTAL WIDE WEDIAN	2.0070	0.0076	2.00/0