Connecticut Acute Care Hospital Uncompensated Care Trend Analysis FY 2013 - FY 2015

Cost of Uncompensated Care (\$000,000s) (Ordered by highest to lowest for FY 2015)

FY 2013 FY 2014 FY 2015 YALE-NEW HAVEN \$ 41.0 \$ 54.4 \$48.6 DANBURY \$ 11.7 \$ 10.7 \$15.0 HARTFORD \$ 18.4 \$ 21.5 \$14.4 STAMFORD \$ 20.3 \$14.3 \$ 17.5 SAINT VINCENT'S \$ 13.3 \$ 15.7 \$13.5 **BRIDGEPORT** \$12.6 \$ 14.1 \$ 17.3 **NORWALK** \$ 13.2 \$ 14.0 \$10.7 GREENWICH \$ 8.3 \$ 12.2 \$ 9.1 SAINT FRANCIS \$ 8.8 \$ 8.7 \$ 8.0 HOSPITAL OF CENTRAL CT \$ 10.7 \$ 9.3 \$ 6.1 L+M \$ 6.7 \$ 7.5 \$ 6.1 **MIDDLESEX** \$ 5.5 \$ 6.0 \$ 4.9 DEMPSEY \$ 1.2 \$ 3.1 \$ 4.8 BACKUS \$ 5.5 \$ 4.7 \$ 4.3 MIDSTATE \$ 3.8 \$ 5.5 \$ 3.9 \$ 4.5 \$ 3.7 SAINT MARY'S \$ 3.6 WINDHAM \$ 3.0 \$ 3.1 \$ 2.9 **MANCHESTER** \$ 3.0 \$ 2.5 \$ 2.5 DAY KIMBALL \$ 1.9 \$ 1.7 \$ 2.1 WATERBURY \$ 3.1 \$ 2.2 \$ 1.9 **BRISTOL** \$ 3.1 \$ 2.6 \$ 1.9 HUNGERFORD \$ 3.1 \$ 2.5 \$ 1.7 JOHNSON \$ 1.9 \$ 1.8 \$ 1.4 GRIFFIN \$ 2.1 \$ 1.3 \$ 1.3 ROCKVILLE \$ 1.7 \$ 1.2 \$ 1.3 MILFORD \$ 2.8 \$ 2.2 \$ 1.3 CT CHILDREN'S \$ 2.7 \$ 2.1 \$ 1.1 SHARON \$ 1.1 \$ 1.0 \$ 0.9 \$ 7.1 \$ 7.7 \$ 8.4 STATEWIDE TOTAL AVERAGE¹ \$ 4.2 \$ 4.2 STATEWIDE TOTAL MEDIAN1 \$ 4.1

Uncompensated Care Cost as a Percent of Net Patient Service Revenue (Ordered by highest to lowest for FY 2015)

EV 2012 EV 2014 EV 2015

	FY 2013	FY 2014	FY 2015
WINDHAM	3.91%	3.94%	3.71%
SAINT VINCENT'S	3.26%	3.92%	3.36%
NORWALK	3.94%	4.33%	3.00%
STAMFORD	4.35%	3.82%	3.00%
BRIDGEPORT	3.36%	3.94%	2.70%
GREENWICH	2.64%	3.67%	2.66%
DANBURY	2.34%	2.10%	2.53%
MILFORD	3.96%	3.54%	2.14%
ROCKVILLE	2.45%	1.80%	2.10%
JOHNSON	3.19%	2.63%	2.08%
YALE-NEW HAVEN	1.80%	2.33%	1.98%
DAY KIMBALL	1.78%	1.65%	1.94%
SHARON	2.01%	2.08%	1.87%
L + M	2.24%	2.36%	1.86%
MIDSTATE	1.77%	2.50%	1.83%
HOSPITAL OF CENTRAL CT	2.89%	2.57%	1.79%
BACKUS	2.03%	1.60%	1.50%
HUNGERFORD	2.63%	2.18%	1.47%
HARTFORD	2.04%	2.20%	1.47%
BRISTOL	2.42%	1.91%	1.44%
SAINT MARY'S	1.99%	1.55%	1.44%
DEMPSEY	0.41%	1.07%	1.41%
MANCHESTER	1.79%	1.43%	1.39%
MIDDLESEX	1.57%	1.71%	1.36%
SAINT FRANCIS	1.39%	1.34%	1.23%
WATERBURY	1.45%	1.06%	1.01%
GRIFFIN	1.63%	0.95%	0.94%
CT CHILDREN'S	1.11%	0.83%	0.38%
STATEWIDE TOTAL AVERAGE ¹	2.37%	2.32%	1.91%
STATEWIDE TOTAL MEDIAN ¹	2.14%	2.14%	1.85%

Uninsured Percent of Total Discharges (Ordered by highest to lowest for FY 2015)

	FY 2013	FY 2014	FY 2015
BRIDGEPORT	1.63%	1.18%	3.96%
SAINT VINCENT'S	3.90%	3.12%	2.85%
SHARON	3.23%	1.53%	1.82%
GREENWICH	2.73%	1.33%	1.76%
YALE-NEW HAVEN	1.10%	1.21%	1.71%
HUNGERFORD	3.06%	2.24%	1.69%
NORWALK	1.48%	1.76%	1.58%
DANBURY	0.84%	0.96%	1.49%
BRISTOL	1.77%	1.54%	1.44%
STAMFORD	2.41%	2.46%	1.30%
JOHNSON	1.53%	1.32%	1.28%
MIDSTATE	2.46%	1.37%	1.04%
MILFORD	1.49%	1.76%	1.03%
HARTFORD	0.85%	1.28%	0.94%
WINDHAM	1.16%	1.08%	0.90%
WATERBURY	1.22%	0.97%	0.87%
SAINT FRANCIS	0.87%	1.02%	0.84%
BACKUS	1.16%	1.32%	0.82%
HOSPITAL OF CENTRAL CT	1.15%	1.43%	0.80%
ROCKVILLE	1.87%	1.11%	0.76%
MANCHESTER	2.33%	1.11%	0.73%
MIDDLESEX	1.11%	0.97%	0.68%
SAINT MARY'S	1.52%	0.99%	0.66%
DAY KIMBALL	1.36%	1.35%	0.52%
L + M	0.46%	0.63%	0.42%
CT CHILDREN'S	0.73%	0.59%	0.33%
DEMPSEY	0.41%	0.52%	0.24%
GRIFFIN	1.18%	1.17%	0.16%
STATEWIDE TOTAL AVERAGE ¹	1.61%	1.33%	1.16%
STATEWIDE TOTAL MEDIAN ¹	1.42%	1.25%	0.92%

Uncompensated Care Cost (UC Costs) are the costs hospitals incur providing care for which no payment is received from a patient or insurer (Charity Care or Bad Debt). Most of the hospitals incurring the highest UC Costs tend to be large urban hospitals, which are likely to be located in areas with a higher uninsured population. On a statewide average basis, the UC Costs trended downward in FY 2015 due to decreases in UC Costs for a number of the larger urban hospitals. On a statewide median basis, UC Costs decreased slighly due to most hospitals experiencing a decrease in UC Costs.

UC Costs as a percentage of hospital net patient service revenue measures the impact on hospital receipts for providing care to charity care patients or patients who are able but unwilling to pay. Being a large tertiary hospital is not necessarily indicative of a high-percentage in this category. Further a lower net revenue amount may result in a higher percentage in this calculation. The statewide average is trending downward at a greater rate this past year while the statewide median has decreased because total statewide UC Costs decreased overall from FY 2014 to FY 2015.

The statewide average and median uninsured as a percent of total discharges continued to decrease during FY 2015. This is likely the result of the increase in the number of people enrolled in the Medicaid program under Health Care Reform initiative as well as the increase in the number of patients enrolled into the Access Health Connecticut program. A higher percentage may indicate a higher level of uninsured, a lower level of total discharges or a combination of both.

Source: Connecticut Department of Public Health-Office of Health Care Access Hospital Reporting System - Report 185 (as reported by the hospitals).

¹Amounts of the former New Milford Hospital are excluded from all statewide calculations indicated above.